





PURPOSE

LOGISTICS



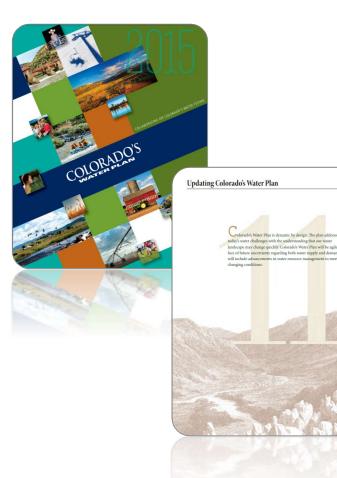


TABLE 11-1CYCLICAL PLANNING PROCESS
PROPOSED BY THE CWCB

2
3
3
5
3
)
2

ACTIONS

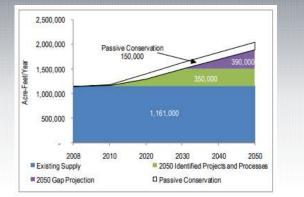
- The CWCB will work with other state agencies, the basin roundtables, and the people of Colorado to update Colorado's Water Plan, beginning no later than 2020.
- The CWCB will develop guidelines for Basin Roundtable WSRA grants to help facilitate the implementation of the BIPs.

New Stakeholder-Driven Methodologies

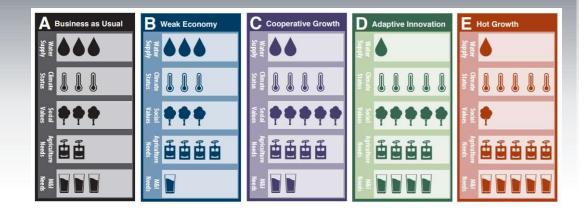
2050 Demand Projections

- IPPs

= 2050 M&I Gap



- Hydrologic Modeling
- Municipal Modeling
- Agricultural Modeling
- Environmental Modeling
- Scenario Planning Across Major Drivers



TECHNICAL WEBINARS

- **February 19** SWSI Methodologies Overview and Population Data
- March 19 Municipal and Industrial Data & Methodologies
- April 23 Agricultural Data & Methodologies
- May 21 Environmental Data & Methodologies
- June 25 SWSI Tools & Next Steps

INTEGRATED PLANNING



SWSI update goals:



A <u>consistent statewide framework</u> for examining future water supply and demand scenarios.



Tools and data for roundtables to update their basin plans (e.g. identify local solutions).

BASIN FEEDBACK

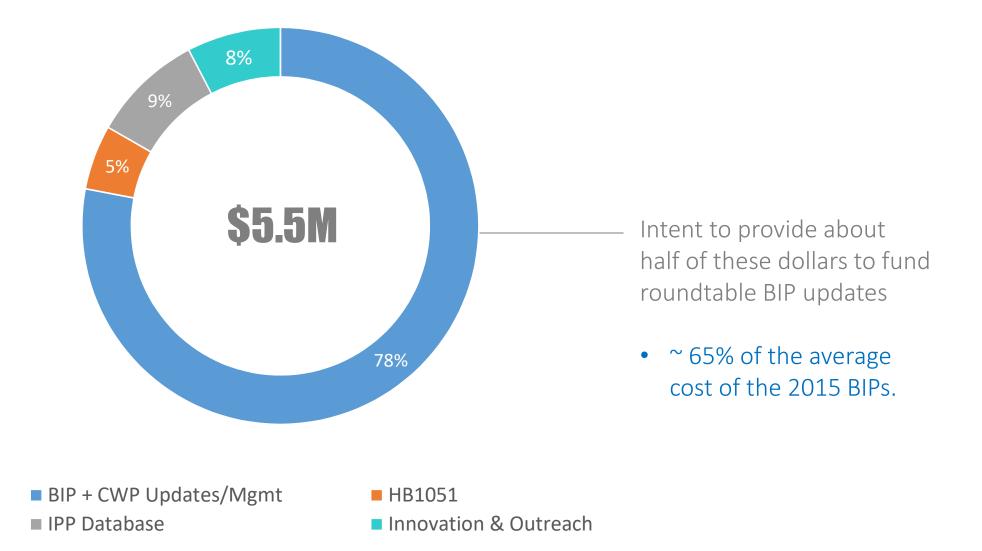
- Want to spend WSRF money on projects
- BIPs took time and presented a challenge
- Strong desire to utilize and Integrate SWSI findings

ROUNDTABLE POLLING

• 61% see a need for improved metrics

65% favor a working group to discuss BIP updates

• 89% favor CWCB support and funding for updating BIPs and IPPs



About 2 X the cost of SWSI to update BIPs and the Water Plan

Informed by known SWSI, BIP and Water Plan costs.

Fills critical data and reporting needs for HB1051 and IPPs.

AND OVER \$4M COLLECTIVELY TO UPDATE BIPS + THE WATER PLAN

working GROUP

1. BRANDING

Communications, Tools & Messaging

2. BIP UPDATES

IPP Database Inputs, Critical BIP Updates & Contracting

3. SWSI GUIDANCE

Recommendations, Insights and Integration with BIPs



MONTHLY CALLS



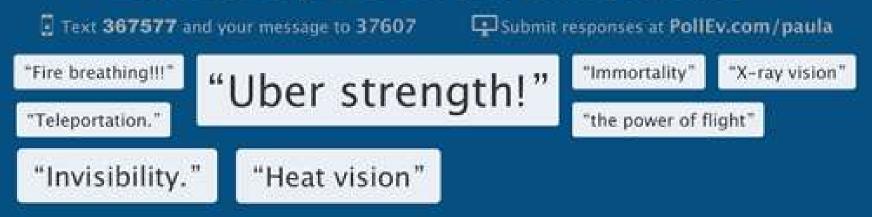
- 1.5 Hour Meetings
- Fourth Tuesday of Each Month
- January July

18 DEC, TUE	● 12 – 1pm	Implementation Working Group Informational Call
30 JAN, WED	● 9 - 11:30am	PEPO Water Congress Meeting / 1st Implementation Working Group Call
	● 10 - 11:30am	January Implementation Working Group #1
19 FEB, TUE	● 10 - 11:30am	February Implementation Working Group #2
	● 12 – 1:30pm	TECH WEBINAR: Water Plan Analysis Overview, Methodology, Population
19 MAR, TUE	● 10 - 11:30am	March Implementation Working Group #3
	● 12 – 1:30pm	TECH WEBINAR: Water Plan Analysis, Municipal & Industrial
23 APR, TUE	• 10 - 11:30am	April Implementation Working Group #4
	• 12 – 12:30pm	TECH WEBINAR: Water Plan Analysis, Agriculture
21 MAY, TUE	● 10 - 11:30am	May Implementation Working Group #5
	12 – 1:30pm	TECH WEBINAR: Water Plan Analysis, Environment & Recreation
25 JUN, TUE	● 10 – 10:30am	June Implementation Working Group #6
	• 12 – 1:30pm	TECH WEBINAR: Water Plan Analysis, Tools & Next Steps
23 JUL, TUE	● 10 - 11:30am	July Implementation Working Group #7 - TEMP HOLD





Which superpower do you wish you had?



POLLING, PREP & OUTPUTS



COLLABORATING ON COLORADO'S WATER FUTURE

Home	The Plan 🔻	The Basins 👻	Supply Study	Implementation 👻	Learn More 👻
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Implementation > 2019 Implementation Working Group

2019 Implementation Working Group

IMPLEMENTATION WORKING GROUP

An Implementation Working Group has been organized to help CWCB staff fine tune practical guidance following the Statewide Water Supply Initiative (SWSI) findings and Basin Implementation Plan updates. The group participants include representatives from each basin and some IBCC members. Group outputs will be updated under this page as they are developed. Roundtables will be updated by working group representatives according to their normal meeting schedule.

CHECK-IN ON WORKING GROUP EFFORTS

3 Roundtable Members
Some IBCC Representatives
Members Approved by Chairs

REPORTING BACK TO THE



A TRANSPARENT, BASIN-DRIVEN **PROCESS**



DIRECTION

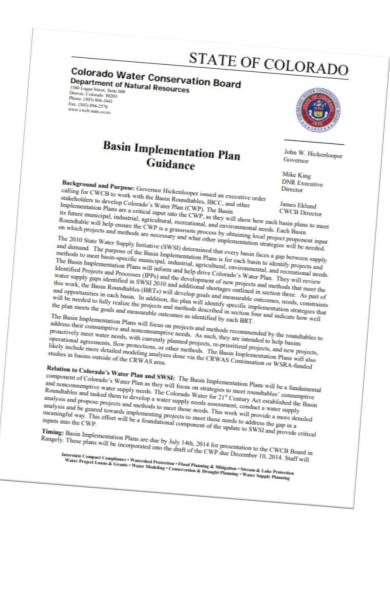




Example IPP DATA FIELDS	BASIN A	BASIN B	BASIN C	BASIN D	BASIN E	BASIN F	BASIN G	BASIN H
IPP_ID	X		X	Х	X	Х	X	х
IPP_Name	× v	Х	X	X	×	× v	×	X
IPP_Description	A	X	X	X	~	~	A V	X
	Λ	~	~	. ^		Y	~	~
Basin						X		
Municipal_Ind_Need	X	Х	Х		Х		X	
Agricultural_Need	Х	Х	Х		Х		X	
Envr_Rec_Need	Х	Х	Х	Х	Х		Х	X
Admin_Need					Х			
Multiple_Needs	Х	Х	Х		Х		Х	
WaterSource_GNIS_Name								
WaterSource_GNIS_ID								
WaterDestination								
Latitude	Х		Х	Х			Х	Х
Longitude	Х		Х	Х			Х	Х
Phase	Х	Х	Х				Х	
Phase Yield	Х	Х	Х			Х		
Yield_Units	Х	Х	Х			Х		
Estimated_Cost	Х	Х	Х		Х	Х		
Contact	Х		Х			Х	Х	
Proponents	Х	Х	Х		Х	Х	Х	Х

BASIN DIRECTION

 Consolidating group outputs to help inform the next BIP guidance document.





- What Chapters Need to be Updated?
- What Timeline is Reasonable?

TABLE 11-1CYCLICAL PLANNING PROCESS
PROPOSED BY THE CWCB

Year Initiated
2013
2013
2016
2018
2020
2022

ACTIONS

- The CWCB will work with other state agencies, the basin roundtables, and the people of Colorado to update Colorado's Water Plan, beginning no later than 2020.
- The CWCB will develop guidelines for Basin Roundtable WSRA grants to help facilitate the implementation of the BIPs.

BASIN REVIEW

- Technical Analysis (or SWSI) will include:
 - Insights
 - Suggested Next Steps
 - Recommendations
- Working Group input can help ensure these are on track and align with BIP update goals.





SEPTEMBER 25 + 26 2019

SUMMIT

