

Colorado Water Conservation Board

Water Plan Grant Application

Instructions

To receive funding for a Water Plan Grant, applicant must demonstrate how the project, activity, or process (collectively referred to as "project") funded by the CWCB will help meet the measurable objectives and critical actions in the Water Plan. Grant guidelines are available on the CWCB website.

If you have questions, please contact CWCB at (303) 866-3441 or email the following staff to assist you with applications in the following areas:

Water Storage Projects Conservation, Land Use Planning **Engagement & Innovation Activities** Agricultural Projects Environmental & Recreation **Projects**

Matthew.Stearns@state.co.us Kevin.Reidy@state.co.us Ben.Wade@state.co.us Alexander.Funk@state.co.us Chris.Sturm@state.co.us

FINAL SUBMISSION: Submit all application materials in one email to waterplan.grants@state.co.us

in the original file formats [Application (word); Statement of Work (word); Budget/Schedule (excel)]. Please do not combine documents. In the subject line, please include the funding category and name of the project.

	Water Projec	t Summary
Name of Applicant Carson Pearson		
Name of Water Project Vouga Reservoir		Dam Rehabilitation
CWP Grant Request Amount		\$95,077
Other Funding Sources WSRF Gunnison Basin (secured)		\$ 50,000
Other Funding Sources UGRWCD (secured)		\$ 50,000
Other Funding Sources USFS Partners for Fish and Wildlife (secured)		\$ 30,000
Other Funding Sources RESTORE Colorado (pending)		\$ 40,000
Watershed Restoration Program (p	ending)	\$ 40,000
Applicant Funding Contribution		\$ 105,230



Total Project Cost	\$ 410,307
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Applicant & Grantee Information
Name of Grantee(s) R & K Staheli Farms
Mailing Address 1525 P Road, Loma, Colorado 81524
FEIN 87-0443558
Organization Contact Ralph Staheli
Position/Title Owner
Email Pearson.carson@gmail.com
Phone 1-435-590-3897
Grant Management Contact Carson Pearson
Position/Title Ranch Manager
Email Pearson.carson@gmail.com
Phone 1-435-590-3897
Name of Applicant (if different than grantee) Carson Pearson
Mailing Address 22501 CR 88, Ault, Colorado 80610
Position/Title
Email Pearson.carson@gmail.com
Phone 1-435-590-3897
Description of Grantee/Applicant
Provide a brief description of the grantee's organization (100 words or less).



Lact	Undated:	luna	2020
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alph Staheli owns and runs a small family farming and ranching operation in Loma, Colorado and
oyleville, Colorado. Operations include 700 acres of irrigated farm ground and a small feedlot, as
ell as 200 cow/calf pairs.

	Type of Eligible Entity (check one)
	Public (Government): Municipalities, enterprises, counties, and State of Colorado agencies. Federal agencies are encouraged to work with local entities. Federal agencies are eligible, but only if they can make a compelling case for why a local partner cannot be the grant recipient.
	Public (Districts): Authorities, Title 32/special districts (conservancy, conservation, and irrigation districts), and water activity enterprises.
	Private Incorporated: Mutual ditch companies, homeowners associations, corporations.
Х	Private Individuals, Partnerships, and Sole Proprietors: Private parties may be eligible for funding.
	Non-governmental organizations (NGO): Organization that is not part of the government and is non-profit in nature.
	Covered Entity: As defined in Section 37-60-126 Colorado Revised Statutes.

	Type of Water Project (check all that apply)
	Study
Х	Construction
	Identified Projects and Processes (IPP)
	Other

Category of Water Project (check the primary category that applies and include relevant tasks)	de



х	recharge, a Multi-bene the water s	age - Projects that facilitate the development of additional storage, artificial aquifer and dredging existing reservoirs to restore the reservoirs' full decreed capacity and ficial projects and those projects identified in basin implementation plans to address supply and demand gap Exhibit A Task(s):
	strategies	on and Land Use Planning - Activities and projects that implement long-term for conservation, land use, and drought planning. Exhibit A Task(s):
	innovation	ent & Innovation - Activities and projects that support water education, outreach, and efforts. Please fill out the Supplemental Application on the website. Exhibit A Task(s):
х	•	I - Projects that provide technical assistance and improve agricultural efficiency. Exhibit A Task(s):
	recreation.	ntal & Recreation - Projects that promote watershed health, environmental health, and Exhibit A Task(s):
	Other	Explain:

	Location of Water Project
	county and coordinates of the proposed project below in decimal degrees . vide, in Exhibit C, a site map if applicable.
County/Counties	Saguache County
Latitude	38.355149°
Longitude	-106.664478°

Water Project Overview

Please provide a summary of the proposed water project (200 words or less). Include a description of the project and what the CWP Grant funding will be used for specifically (e.g., studies, permitting process, construction). Provide a description of the water supply source to be utilized or the water body affected by the project, where applicable. Include details such as acres under irrigation, types of crops irrigated, number of residential and commercial taps, length of ditch improvements, length of pipe installed, and area of habitat improvements, where applicable. If this project addresses multiple purposes or spans multiple basins, please explain.

The Applicant shall also provide, in Exhibit A, a detailed Statement of Work, Budget, Other Funding Sources/Amounts and Schedule.



Vouga Reservoir is an on-channel reservoir located on Razor Creek, a tributary to Tomichi Creek, east of Gunnison Colorado. Razor Creek originates near the Continental Divide and flows through the Gunnison National Forest in Saguache County until meets Vouga Reservoir on the Staheli Ranch. The reservoir is owned by the Staheli Ranch and is decreed for 920 acre feet to irrigate 1500 acres of grass hay in the Razor Creek Valley. The Vouga dam face needs repairs to reduce erosion and allow continued storage of full decree. The dam is currently under a no-fill restriction by the Colorado Division of Dam Safety which limits storage volume by 300 acre feet. The cost of this repair work is estimated to be \$375,000 and construction is planned for fall of 2021. Trout Unlimited, Colorado Parks and Wildlife, and Partners for Fish and Wildlife are working with the Staheli Ranch to secure financial assistance for Vouga Dam repairs. Once the repairs are completed, the dam will be used as a barrier to non-native trout, and the Staheli Ranch will coordinate with partners to restore Colorado River Cutthroat Trout in Razor Creek upstream of the reservoir.

		Measurable Results	
To catalog measurable res values as applicable:	ults achieved with the CWP Grant funds, please provide any of the following		
	New S	torage Created (acre-feet)	
		nnual Water Supplies Developed or Conserved (acre-feet), mptive or Nonconsumptive	
990 AF	Existing Storage Preserved or Enhanced (acre-feet)		
	Length of Stream Restored or Protected (linear feet)		
	Efficiency Savings (indicate acre-feet/year OR dollars/year)		
1500 ac	Area of Restored or Preserved Habitat (acres)		
	Quantity of Water Shared through Alternative Transfer Mechanisms		
		er of Coloradans Impacted by Incorporating Water-Saving Actions nd Use Planning	
	Numbe	er of Coloradans Impacted by Engagement Activity	
10	Other	Explain: Colorado River Cutthroat Conservation stream mileage	



Water Project Justification

Provide a description of how this water project supports the goals of Colorado's Water Plan, the most recent Statewide Water Supply Initiative, and the applicable Roundtable Basin Implementation Plan and Education Action Plan. The Applicant is required to reference specific needs, goals, themes, or Identified Projects and Processes (IPPs), including citations (e.g. document, chapters, sections, or page numbers).

The proposed water project shall be evaluated based upon how well the proposal conforms to Colorado's Water Plan Framework for State of Colorado Support for a Water Project (CWP, Section 9.4, pp. 9-43 to 9-44;)

This project will help meet the following goals listed in the Gunnison BIP and Colorado Water Plan.

Primary Goal Gunnison BIP, Protect existing uses: The infrastructure and CRCT habitat restoration planned will protect and improve environmental, agricultural, and recreational uses in the Gunnison River Basin.

Goal 7 Gunnison BIP: Describe and encourage the beneficial relationship between agricultural and environmental and recreational water uses.

- Complete at least five new multi-purpose water projects, including two storage projects, in the Gunnison Basin by 2025 that demonstrate the beneficial relationship between agricultural, environmental, and recreational uses
- Explore and develop recommendations on alternative sources of funding from recreational users within the Basin to support development of those multi-purpose water projects.
- The CRCT Conservation Strategy is also referenced in section 2.4, (pg. 67) of the Gunnison Basin Implementation Plan. One of the CRCT Conservation Strategy objectives is to secure and enhance 'conservation' and 'core conservation' CRCT populations. The 10 miles of additional CRCT habitat that could result from this project would be a monumental conservation achievement for native trout in western Colorado.

The Colorado Water Plan Water Plan also frequently references collaboration and multiple use projects. In section 6.6, page 6-157, the third goal listed is "Support the development of multipurpose projects and methods that benefit environmental and recreational water needs as well as water needs for communities or agriculture". This project will involve coordination between state and local agencies, an NGO, and a private land owner, to improve water supply for agricultural, protect existing agricultural water rights that support environmental needs and increase habitat range for Colorado River Cutthroat Trout.

Maintaining existing storage on Razor Creek, tributary to Tomichi Creek, is a critical step to prepare water users for an uncertain water supply future and projected 20% reduced water supply by 2050. Releases from the reservoir will directly meet irritation needs and bolster stream flows for fish, riparian habitat, and wildlife during low flow periods.



Related Studies
Please provide a list of any related studies, including if the water project is complementary to or assists
in the implementation of other CWCB programs.
SGM Engineering design and probable construction costs.
Colorado Division of Parks and Wildlife – Razor Creek assessment sampling 2012
Colorado Division of Parks and Wildlife- Vouga Reservoir water quality and species sampling, 2020.

Previous CWCB Grants, Loans or Other Funding

List all previous or current CWCB grants (including WSRF) awarded to both the Applicant and Grantee. Include: 1) Applicant name; 2) Water activity name; 3) Approving RT(s); 4) CWCB board meeting date; 5) Contract number or purchase order; 6) Percentage of other CWCB funding for your overall project.



Last Update	ed: June	2020
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Carson Pearson, Vouga Reservoir Rehabilitation, Gunnison Basin Roundtable, July 15, 2020, PO #	
, 13%	
	_
Taxpayer Bill of Rights	
The Taxpayer Bill of Rights (TABOR) may limit the amount of grant money an entity can receive. Please	9
describe any relevant TABOR issues that may affect your application.	
None	

	Submittal Checklist					
х	I acknowledge the Grantee will be able to contract with CWCB using the <u>Standard Contract</u> .					
Exhib	it A					
х	Statement of Work ⁽¹⁾					
х	Budget & Schedule ⁽¹⁾					
х	Engineer's statement of probable cost (projects over \$100,000)					
х	Letters of Matching and/or Pending 3 rd Party Commitments ⁽¹⁾					
Exhib	Exhibit C					
х	Map (if applicable) ⁽¹⁾					
х	Photos/Drawings/Reports					
х	Letters of Support (Optional)					
	Certificate of Insurance (General, Auto, & Workers' Comp.) (2)					
	Certificate of Good Standing with Colorado Secretary of State ⁽²⁾					
	W-9 ⁽²⁾					
	Independent Contractor Form ⁽²⁾ (If applicant is individual, not company/organization)					
Enga	gement & Innovation Grant Applicants ONLY					
	Engagement & Innovation Supplemental Application ⁽¹⁾					



Last Updated: June 2020 (1) Required with application.

(2) Required for contracting. While optional at the time of this application, submission can expedite contracting upon CWCB Board approval.



Colorado Water Conservation Board

Water Plan Grant - Exhibit A

Statement Of Work				
Date:	06/29/2021			
Name of Grantee:	Carson Pearson			
Name of Water Project:	Vouga Reservoir Dam Repair			
Funding Source:	Agricultural Category			

Water Project Overview:

Vouga Reservoir is an on-channel reservoir located on Razor Creek, a tributary to Tomichi Creek, east of Gunnison Colorado. Razor Creek originates near the Continental Divide and flows through the Gunnison National Forest in Saguache County until meets Vouga Reservoir on the Staheli Ranch. The reservoir is owned by the Staheli Ranch and is decreed for 920 acre feet to irrigate 1500 acres of grass hay in the Razor Creek Valley. The Vouga dam face needs repairs to reduce erosion and allow continued storage of full decree. The dam is at risk of being placed under a no-fill restriction by the Colorado Division of Dam Safety which would limit storage volume by 250 acre feet. The cost of this repair work is estimated to be \$326,000 and construction is planned for fall of 2021. Trout Unlimited, Colorado Parks and Wildlife, and Partners for Fish and Wildlife are working with the Staheli Ranch to secure financial assistance for Vouga Dam repairs. Once the repairs are completed, the dam will be used as a barrier to non-native trout, and the Staheli Ranch will coordinate with partners to restore Colorado River Cutthroat Trout in Razor Creek upstream of the reservoir.

Project Objectives:

1. Repair Reservoir Dam



Tasks
Task 1 - Engineering
Description of Task:
Water right owner has contracted with SGM engineering to provide design specifications and cost estimates for Vouga Dam rehabilitation.
Method/Procedure:
Water right owners contracted with SGM in 2019 and have been working with engineering to finalize design documents.
Deliverable: Design documents that meet typical engineering standards and approved by the State Engineers Office-Dam
Safety.



Tasks Task 2 - Vouga Dam Rehabilitation **Description of Task:** The project will undergo a competitive bidding process to select a contractor to complete the rehabilitation work. This contractor will be contracted to the work in accordance with the Project Documents and under the supervision of the Owner and Engineer of Record. Task will involve repair to the upstream slope of the structure by excavating and compacting the slope back to the original slope. Once the slope is established along with crest height and width the embankment will be supported with a geotextile fabric and armored with final layer of rip-rap. Method/Procedure: 1. Bidding 2. Construction a. Scrap and stockpile existing material as needed b. Excavate embankment to minimum extents necessary to create workable platforms Backfill and compact native fill material within embankment excavation to elevations shown on the project documents per the geotechnical engineer report & specifications d. Place geotextile fabric and rip-rap bedding e. Place rip-rap f. Site clean-up, revegetation, etc. 3. Project Closeout Deliverable: A completed project constructed in accordance with typical engineering standards and approved by the State Engineers Office-Dam Safety.



Repeat for Task 3, Task 4, Task 5, etc.

Budget and Schedule

This Statement of Work shall be accompanied by a combined Budget and Schedule that reflects the Tasks identified in the Statement of Work and shall be submitted to CWCB in excel format.

Reporting Requirements

Progress Reports: The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of issuance of a purchase order, or the execution of a contract. The progress report shall describe the status of the tasks identified in the statement of work, including a description of any major issues that have occurred and any corrective action taken to address these issues.

Final Report: At completion of the project, the applicant shall provide the CWCB a Final Report on the applicant's letterhead that:

- Summarizes the project and how the project was completed.
- Describes any obstacles encountered, and how these obstacles were overcome.
- Confirms that all matching commitments have been fulfilled.
- Includes photographs, summaries of meetings and engineering reports/designs.

The CWCB will pay out the last 10% of the budget when the Final Report is completed to the satisfaction of CWCB staff. Once the Final Report has been accepted, and final payment has been issued, the purchase order or grant will be closed without any further payment.

Payment

Payment will be made based on actual expenditures and must include invoices for all work completed. The request for payment must include a description of the work accomplished by task, an estimate of the percent completion for individual tasks and the entire Project in relation to the percentage of budget spent, identification of any major issues, and proposed or implemented corrective actions.

Costs incurred prior to the effective date of this contract are not reimbursable. The last 10% of the entire grant will be paid out when the final deliverable has been received. All products, data and information developed as a result of this contract must be provided to CWCB in hard copy and electronic format as part of the project documentation.

Performance Measures

Performance measures for this contract shall include the following:

(a) Performance standards and evaluation: Grantee will produce detailed deliverables for each task as specified. Grantee shall maintain receipts for all project expenses and documentation of the minimum in-kind contributions (if applicable) per the budget in Exhibit B. Per Water Plan Grant Guidelines, the CWCB will pay out the last 10% of the budget when the Final Report is completed to the satisfaction of CWCB staff. Once the Final Report has been accepted, and final payment has been issued, the purchase order or grant will be closed without any further payment.



Performance Measures

- (b) Accountability: Per Water Plan Grant Guidelines full documentation of project progress must be submitted with each invoice for reimbursement. Grantee must confirm that all grant conditions have been complied with on each invoice. In addition, per Water Plan Grant Guidelines, Progress Reports must be submitted at least once every 6 months. A Final Report must be submitted and approved before final project payment.
- (c) Monitoring Requirements: Grantee is responsible for ongoing monitoring of project progress per Exhibit A. Progress shall be detailed in each invoice and in each Progress Report, as detailed above. Additional inspections or field consultations will be arranged as may be necessary.
- (d) Noncompliance Resolution: Payment will be withheld if grantee is not current on all grant conditions. Flagrant disregard for grant conditions will result in a stop work order and cancellation of the Grant Agreement.



Colorado water Conservation Board
Water Plan Grant - Exhibit B
Budget Template Instructions
<u> </u>
** Please select the most appropriate budget template for your project from the worksheet tabs below. A general budget
template is provided, as well as templates for studies, construction, and engineering projects.**



Colorado Water Conservation Board

Water Plan Grant - Exhibit B Budget and Schedule

Prepared Date:11/29/20

Name of Applicant:Carson Pearson

Name of Water Project:Vouga Dam Rehbilitation

Project Start Date: September 2021
Project End Date: November 2021

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Task No.	Task Description	Task Start Date	Task End Date	Grant Funding Request	Match Funding	Total
1	Engineering	9/1/2020	12/30/2021	\$ -	\$ 30,000.00	\$ 30,000.00
2	Materials Stockpiling and	9/1/2021	12/30/2022	\$ 95,077.00	\$ 285,230.89	
2	Construction					\$ 380,307.89
3						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
		•	Total	\$95,077	\$315,231	

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Colorado Water Conservation Board

Water Plan Grant - Detailed Budget Estimate

Fair and Reasonable Estimate

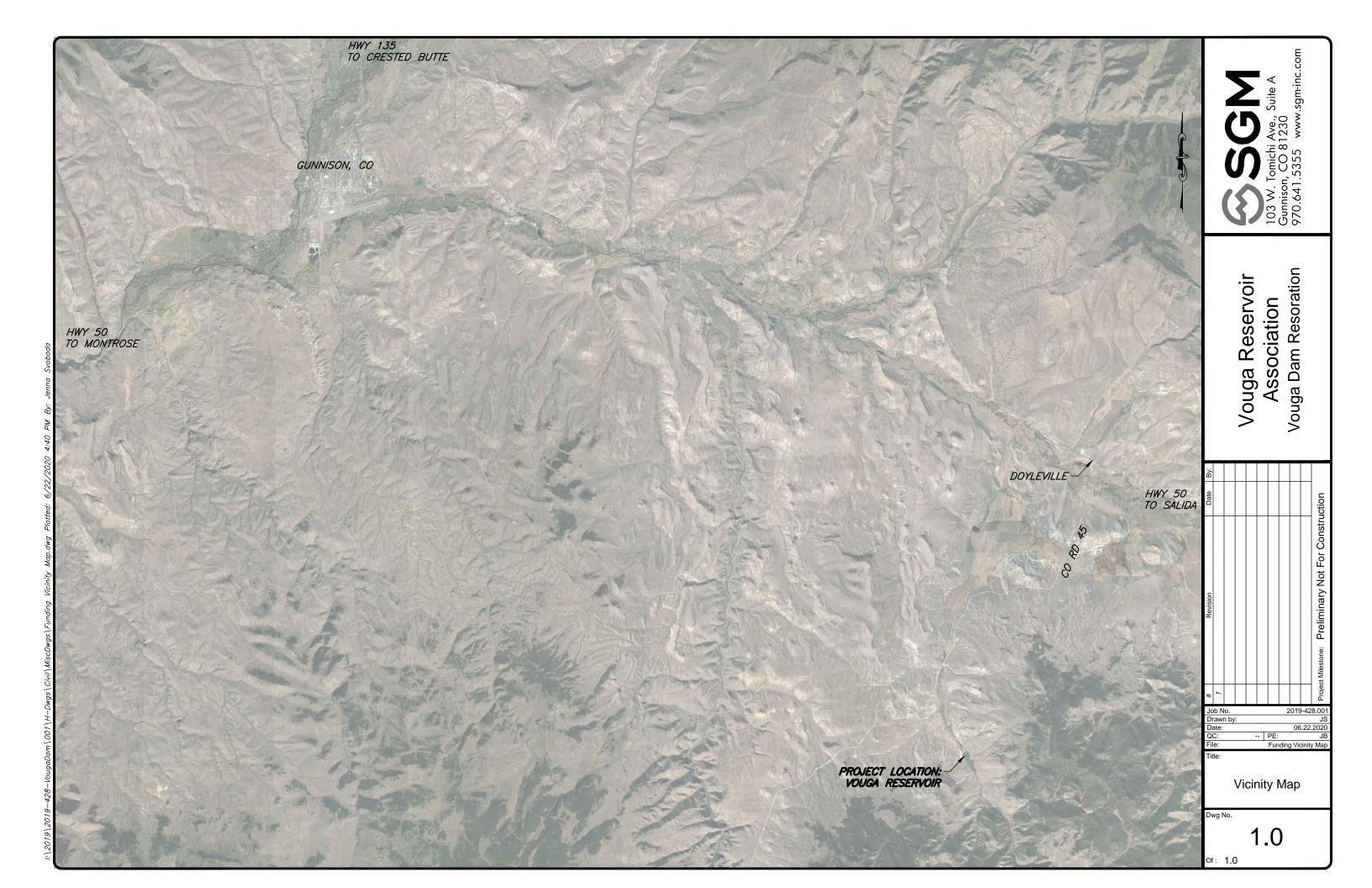
Prepared Date: 11/29/2020
Name of Applicant: Carson Pearson

Name of Water Project: Vouga Dam Rehabilitation

EXAMPLE C: Construction Task 1 - Engineering Matching Sub-task **CWCB Funds Funds** Unit **Unit Cost Total Cost** Quantity HR \$ 200.00 \$ 150.00 \$ 30,000.00 \$ 30,000.00 SGM Task 1 - Construction Matching Sub-task Unit Quantity **Unit Cost** Total Cost **CWCB Funds Funds** 1 \$ 20,000 \$ 5,000 \$ Mobilization LS 20,000 15,000 SY 8 \$ 11,800 \$ Clearing, Grubbing, and Stockpiling 5,300 \$ 47,200 35,400 11,250 \$ Cut and Fill CY 5,000 \$ 9 \$ 45,000 33,750 **Rock Crushing and Screening** CY 4,722 \$ 15 \$ 90,000 22,500 \$ 67,500 Rip-Rap and Placement 9,375 \$ 5 \$ 66,000 16,500 \$ 49,500 **TONS** 21,250 \$ 63,750 Mirafi 1160N Geotextile SY 4,722 \$ 16 \$ 85,000 Class 5 Road Base for Crest **TONS** 225 \$ 40 \$ 9,000 2,250 \$ 6,750 Seeding and Reveg 10,000 \$ 0 \$ 625 \$ SF 2,500 1,875 5 \$ 15,608 \$ 3,902 \$ % 15,608 11,706 Contingency \$410,307.85 95,077 \$ 315,231 TOTAL

Engineers Opinion of Probable Construction Cost Vouga Dam Rehabilitation

Contract Item #	Estimated Quantity	Unit	Description	Unit Price	Total Price
1	1	LS	Moblization/Demobilization	\$20,000.00	\$20,000.00
2	5300	SY	Clearing, Grubbing, and Stockpile of Existing Surface Materials	\$8.00	\$42,400.00
3	5,000	CY	Embankment Cut and Fill	\$9.00	\$45,000.00
4	4722	CY	Rock Crushing and Screening	\$17.50	\$82,638.89
5	9375	TONS	Rip-Rap - Placement	\$5.25	\$49,218.75
6	4,722	SY	Mirafi 1160N Geotextile	\$16.00	\$75,555.56
7	225	TONS	Class 5 Road Base - Along crest	\$40.00	\$9,000.00
8	10,000	SF	Seeding and Reveg and clean-up	\$0.25	\$2,500.00
				GRAND TOTAL	\$326,313.19





Upper Gunnison River Water Conservancy District

210 West Spencer Avenue, Suite B • Gunnison, Colorado 81230 (970) 641-6065 • www.ugrwcd.org

March 23, 2020

R&K Staheli Farms Carson Pearson 22501 County Road 88 Ault, CO 80610

Re: Vouga Reservoir Dam Restoration and Rehabilitation

Dear Carson,

This letter is to acknowledge the approval of your grant request submitted to the Upper Gunnison River Water Conservancy District (UGRWCD). You have been approved for \$50,000 in UGRWCD Grant monies for the above referenced project.

The program received grant requests for over \$340,000 for a wide range of well-qualified proposals, with requests ranging from \$3,000 to \$50,000. The total of the grant requests was well over the \$200,000 amount appropriated for 2020.

The release of these grant funds is subject to entering into a Funding Agreement which must be signed by both the UGRWCD and the awarded party. Please contact our office at 970-641-6065 to proceed with the Funding Agreement.

Congratulations,

Sonja Chavez

Sonja Chavez General Manager



Jesse Kruthaupt

November 30th, 2020

Attn: Alex Funk Colorado Water Conservation Board Colorado Water Plan Grants

RE: Vouga Reservoir Dam Repair

Dear Mr. Funk.

Trout Unlimited (TU) is offering our support for Mr. Pearson's grant application submitted to the Colorado Water Conservation Board for restoration of the Vouga Reservoir dam.

Vouga Reservoir is located on Razor Creek in Saguache county, approximately 20 miles south east of Gunnison, CO. Razor Creek originates near the continental divide and flows through the Gunnison National Forest until it meets Vouga Reservoir. Vouga Reservoir is owned by Mr. Pearson's family and is located on their property.

The section of Razor Creek on USFS land between the reservoir and the continental divide offers outstanding cold-water trout habitat and has been considered a candidate stream for reintroduction of Colorado River Cutthroat Trout (CRCT). Colorado Division of Parks and Wildlife (CPW) sampled this section of Razor Creek during 2018 and found that suitable flows and habitat quality for CRCT was present during that extremely dry year.

TU, CPW and Partners for Fish and Wildlife have expressed interest in providing technical and financial support for the Vouga Reservoir repairs if the dam can be used as a barrier to non-native trout and the owners are willing to coordinate with CRCT reintroduction efforts in Razor Creek between the reservoir its headwaters.

This project is a perfect opportunity to meet Goal 7 described in the Gunnison BIP.

Goal 7: Describe and encourage the beneficial relationship between agricultural and environmental and recreational water uses.

- Complete at least five new multi-purpose water projects, including two storage projects, in the Gunnison Basin by 2025 that demonstrate the beneficial relationship between agricultural, environmental, and recreational uses
- Explore and develop recommendations on alternative sources of funding from recreational users within the Basin to support development of those multi-purpose water projects



Jesse Kruthaupt

The CRCT Conservation Strategy is also referenced in section 2.4, (pg. 67) of the Gunnison Basin Implementation Plan. One of the CRCT Conservation Strategy objectives is to secure and enhance 'conservation' and 'core conservation' CRCT populations. The 22 miles of additional CRCT habitat that could result from this project would be a monumental conservation achievement for native trout in western Colorado.

This project is valuable beyond the opportunity for CRCT restoration. Maintaining existing storage on Razor Creek, tributary to Tomichi Creek, is a critical step to prepare water users for future drought years. Releases from the reservoir will directly meet irritation needs and bolster stream flows for fish, riparian habitat, and wildlife during low flow periods.

TU is excited to continue to discuss this project with Mr. Pearson, Partners for Fish and Wildlife, CPW, and other partners. In the meantime, we encourage the CWCB to approve the grant request for Vouga dam repairs.

Thank you for your consideration, please feel free to contact me by phone or email if you have any questions.

Sincerely,

Jesse Kruthaupt Trout Unlimited

Upper Gunnison Project Manager

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