



COLORADO

**Colorado Water
Conservation Board**

Department of Natural Resources

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TO: Colorado Water Conservation Board Members

FROM: Craig Godbout
Program Manager - Water Supply Reserve Fund Grant Program
Water Supply Planning Section

DATE: June 30, 2020

AGENDA ITEM: 16(a-g)

Staff Recommendation - Action Items: WSRF Grant Request:

A summary of staff's recommendation for each WSRF application is provided in the first component of the attached table. If applicable, the table also includes a breakdown of match amounts for applications that include a request for Statewide Account WSRF funds.

Favorable recommendations may be contingent on providing the CWCB with additional information, clarifications, or modifications in the scope of work. Please refer to the Water Activity Summary Sheets contained within this agenda item to find a summary of staff's review and any conditions associated with each recommendation.

Background:

For this agenda item the Board is provided with a brief overview of applications to the Water Supply Reserve Fund (WSRF). Attachments to this memo include:

- Summary spreadsheet detailing funding requests for the basin and statewide accounts;
- Summary spreadsheet displaying current WSRF Balance Summary of Fund Appropriations and Receipts by Fiscal Year, and Fund Distribution by Basin and Statewide Account.
- Water Activity Summary Sheets which provide an overview, discussion, issues/additional needs, and staff recommendation regarding funding, partial funding, or not funding the applications.

Staff's review of the applications involves the following steps:

- 1) Applications are reviewed for completeness based on the information requirements, which are primarily outlined in the Criteria and Guidelines (C&G).
- 2) Applications are reviewed to verify that the water activity meets the eligibility requirements in Section 39-29-108 (III) C.R.S. (C&G, Part 2) and the threshold criteria, which are based on the requirements of Section 39-29-108 (III) C.R.S.,



and two sections of the Water for the 21st Century Act (House Bill 1177); Section 37-75-102 and Section 37-75-104(2)(c) (C&G, Part 3). Staff also verifies that the applicant was an eligible entity to receive funding (C&G, Part 2).

- 3) Staff then prepares the Water Activity Summary Sheet which documents the outcome of the review process and contains staff's recommendations.

Water Supply Reserve Fund Balance Summary and Project Status Report:

To provide the Board updates on the status of specific Water Supply Reserve Fund grant applications and projects, staff can provide a status report of the following information upon request:

- List of completed WSRF projects;
- List of WSRF projects in progress; and
- List of WSRF projects in the contracting and procurement process.



COLORADO WATER CONSERVATION BOARD
Water Supply Reserve Fund - Balance Summary
JULY 2020

6/30/2020

Fund Appropriation and Receipts				
Fiscal Year	Legislative Appropriation	Funds Received	Statewide Account	Basin Account
2006/2007	\$10,000,000	\$10,000,000	\$5,500,000	\$4,500,000
2007/2008	\$6,000,000	\$6,000,000	\$4,200,000	\$1,800,000
2008/2009	\$10,000,000	\$7,000,000	\$4,300,000	\$2,700,000
2009/2010	\$5,775,000	\$5,775,000	\$4,215,750	\$1,559,250
2010/2011	\$6,000,000	\$6,000,000	\$4,380,000	\$1,620,000
2011/2012	\$7,000,000	\$7,000,000	\$4,732,000	\$2,268,000
2012/2013	\$10,000,000	\$7,157,724	\$4,580,943	\$2,576,781
2013/2014	\$10,000,000	\$10,091,639	\$6,458,649	\$3,632,990
2014/2015	\$10,000,000	\$10,000,000	\$6,400,000	\$3,600,000
2015/2016	\$10,000,000	\$9,103,590	\$5,826,298	\$3,277,292
2016/2017	\$0	\$0	\$0	\$0
2017/2018	\$10,000,000	\$1,455,776	\$931,697	\$524,079
2017/2018 CF	\$0	\$7,000,000	\$4,480,000	\$2,520,000
2018/2019 CF	\$0	\$3,544,884	\$2,268,726	\$1,276,158
2019/2020	\$10,000,000	\$10,000,000	\$6,400,000	\$3,600,000
Interest	N/A	\$2,857,935	\$3,541,544	
(Prior Years Interest Adjustment 2007-2014 and FY2015, FY2016, FY2017)				\$0
FY 2018 Interest	N/A	\$ 376,467	\$376,467	\$0
FY 2019 Interest	N/A	\$ 431,589	\$431,589	\$0
FY 2020 Interest	N/A	\$ 449,854	\$449,854	\$0
TOTAL	\$104,775,000	\$104,244,458	\$69,473,517	\$35,454,551

Note: The WSRF is a Severance Tax "Tier II" program & CF Funding with 40% of funds distributed on July 1, 30% on January 1, and the final 30% on April 1.

In FY 2008/2009 the final 30% installment of \$3,000,000 was not received due to the State's budgetary shortfall.

In January 2012 interest for the program from its inception to date was credited directly to the Statewide Account.

Interest from January 2012 on is regularly calculated by the Treasury and credited to the Statewide Account.

Fund Distribution					
Basin	Approved Basin Grants	Total Basin Funds	Basin Account Balance	Approved State Grants	Statewide Account Balance
Arkansas	\$3,527,249	\$3,939,395	\$412,146	\$12,235,803	
Colorado*	\$3,694,779	\$3,939,395	\$244,616	\$6,508,889	
Southwest *	\$3,449,884	\$3,939,395	\$489,511	\$8,161,644	
Gunnison *	\$3,464,657	\$3,939,395	\$474,738	\$6,777,707	
Metro *	\$3,059,801	\$3,939,395	\$879,594	\$7,461,732	
North Platte	\$2,969,669	\$3,939,395	\$969,725	\$842,844	
Rio Grande*	\$3,763,048	\$3,939,395	\$176,347	\$12,879,635	
South Platte *	\$3,327,530	\$3,939,395	\$611,865	\$7,829,612	
Yampa/White	\$3,187,104	\$3,939,395	\$752,290	\$997,969	
TOTAL	\$30,443,722	\$35,454,551	\$5,010,833	\$63,695,834	\$5,777,683
TOTAL APPROVED GRANTS					\$94,139,555

Note: Only includes grants approved by CWCB

* Comments reflect adjustments to balances

Water Supply Reserve Fund Applications for Consideration at the July 2020 CWCB Board Meeting

Agenda Item	Basin	Applicant/Grantee	Name of Water Activity	Basin(s) Account Request	Statewide Account Requests	Total Request	Non-WSRF Cash Match	Non-WSRF In-Kind Match	Non-WSRF Total Match	Statewide Match (Basin & Non-WSRF)	Total Project Costs	Staff Recommendations	PM
16a)	Gunnison	Boles and Manny Ditch Company	Boles and Manny Ditch Infrastructure Improvement Project	\$33,500	\$0	\$33,500	\$11,500	\$13,850	\$25,350	n/a	\$58,850	Staff recommends approval of up to \$33,500 from the Gunnison Basin Account	Craig Godbout
16(b)	Gunnison	Cedar Mesa Ditch Company	Cedar Mesa Ditch Piping Project	\$54,800	\$0	\$54,800	\$1,299,525	\$0	\$1,299,525	n/a	\$1,354,325	Staff recommends approval of up to \$54,800 from the Gunnison Basin Account	Matt Streans
16c)	Gunnison	R&K Straheli Farms	Vouga Reservoir Rehabilitation	\$50,000	\$0	\$50,000	\$276,313	\$0	\$276,313	n/a	\$326,313	Staff recommends approval of up to \$50,000 from the Gunnison Basin Account	Craig Godbout
16(d)	Gunnison	Trout Unlimited	Upper Gunnison Multiple Diversion Improvements	\$19,000	\$0	\$19,000	\$126,181	\$9,225	\$135,406	n/a	\$154,406	Staff recommends approval of up to \$19,000 from the Gunnison Basin Account	Alex Funk
16(e)	Southwest	Upper Road 42 Water Association	Upper Road 42 Water Line Extension Phase I - Feasibility Study	\$22,260	\$0	\$22,260	\$6,240	\$1,500	\$7,740	n/a	\$30,000	Staff recommends approval of up to \$22,260 from the Southwest Basin Account	Craig Godbout
16(f)	Y/W/G	Nicholas and Ann Charchalis	Drescher Dam Rehabilitation - Engineering Design	\$10,000	\$0	\$10,000	\$4,000	\$2,000	\$6,000	n/a	\$16,000	Staff recommends approval of up to \$10,000 from the Yampa/White/Green Basin Account	Craig Godbout
16(g)	Y/W/G	Community Agricultural Alliance	Yampa-White-Green Education and Outreach	\$99,000	\$0	\$99,000	\$0	\$0	\$0	n/a	\$99,000	Staff recommends approval of up to \$99,000 from the Yampa/White/Green Basin Account	Ben Wade
			Total Requests	\$288,560	\$0	\$288,560							

Basin	Basin Account Requests	Statewide Account Requests	Total Requests	Current Basin Account Balances	Remaining Basin Account Balances (if all requests approved)	Current Statewide Account Balance	Remaining Statewide Account Balance (if all requests approved)
Arkansas Basin	\$0	\$0	\$0	\$412,146	\$412,146		
Colorado Basin	\$0	\$0	\$0	\$244,616	\$244,616		
Gunnison Basin	\$157,300	\$0	\$157,300	\$474,738	\$317,438		
Metro	\$0	\$0	\$0	\$879,594	\$879,594		
North Platte	\$0	\$0	\$0	\$969,725	\$969,725	\$5,777,683	\$5,777,683
Rio Grande	\$0	\$0	\$0	\$176,347	\$176,347		
Southwest	\$22,260	\$0	\$22,260	\$489,511	\$467,251		
South Platte	\$0	\$0	\$0	\$611,865	\$611,865		
Yampa/White/Green	\$109,000	\$0	\$109,000	\$752,290	\$643,290		
Water Supply Reserve Fund Total Requests	\$288,560	\$0	\$288,560	\$ 5,010,832	\$ 4,722,272		

Water Supply Reserve Fund – Grant and Loan Program
Water Activity Summary Sheet
July 15, 2020
Agenda Item 16(a)

Applicants & Grantee: Trout Unlimited
Water Activity Name: Boles and Manny Ditch Infrastructure Improvement Project
Water Activity Purpose: Ag & Env/Study & Implementation
County: Delta
Drainage Basin: Gunnison
Water Source: Uncompahgre River
Amount Requested: \$33,500 Gunnison Basin Account
Matching Funds: Applicant & 3rd Party Match (cash & in-kind) = \$25,350
• 76% of the Basin Account request (meets 25% min)

Staff Recommendation:

Staff recommends approval of up to \$33,500 from the Gunnison Basin Account to help fund the project titled: Boles and Manny Ditch Infrastructure Improvement Project.
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Water Activity Summary: WSRF grant funds, if approved, will assist Trout Unlimited and the Boles and Manny Ditch water users address aging infrastructure and deferred maintenance by installing new infrastructure including: in-river diversion weir; headgate; measurement weir; and control structures in the proper locations at the heading of the ditch. This work will include grading and placement of material adjacent to the Uncompahgre River that will promote healthy riparian growth and stabilized banks. Contractors will also spread native seed mix on disturbed areas. These initial improvements will allow water users to access water for all lands under the ditch, which is not now possible. The water users intend to contract with an engineer to complete a ditch-wide assessment, which will guide future improvements including lining, piping and other upgrades related to water efficiency and salinity control.

Discussion: This effort will assist the Gunnison Basin Roundtable meet the goals 5, 7 & 8 of their Basin Implementation Plan by: protecting environmental and recreational water uses; encourage beneficial relationship between agricultural and environmental & recreational water uses; and restoring and modernizing infrastructure.

Issues/Additional Needs: The applicant must provide all outstanding letters of matching commitment prior to entering into a grant contract with the state, otherwise no issues or additional needs have been identified.

Eligibility Requirements: The application meets requirements of all eligibility components: General Eligibility, Entity Eligibility, Water Activity Eligibility, and Eligibility Based on Match Requirements.

Evaluation Criteria: n/a

Funding Sources/Match	Cash	In-kind	Total	Status
Trout Unlimited	\$0	\$6,000	\$6,000	Secured
USFWS Partners Program	\$2,500	\$0	\$2,500	Pending
Boles and Manny water users	\$9,000	\$7,850	\$16,850	Pending
Sub-total Matching Funds	\$11,500	\$13,850	\$25,350	
WSRF Gunnison Basin Account	\$33,500	\$0	\$33,500	Secured
Total Project Costs	\$45,000	\$13,850	\$58,850	

CWCB Project Manager: Craig Godbout

Water Supply Reserve Fund – Grant and Loan Program
Water Activity Summary Sheet
July 15, 2020
Agenda Item 16(b)

Applicants & Grantee: Cedar Mesa Ditch Company
Water Activity Name: Cedar Mesa Ditch Piping Project
Water Activity Purpose: Agriculture/Implementation
County: Delta
Drainage Basin: Gunnison
Water Source: Surface Creek
Amount Requested: \$54,800 Gunnison Basin Account
Matching Funds: Applicant & 3rd Party Match (cash) = \$1,299,525
• 24 times the Basin Account request (meets 25% min)

Staff Recommendation:

Staff recommends approval of up to \$54,800 from the Gunnison Basin Account to help fund the project titled: Cedar Mesa Ditch Piping Project.

Water Activity Summary: WSRF grant funds, if approved, will assist Cedar Mesa Ditch Company replace 3,000 feet of existing open ditch with 21” PVC irrigation pipe. Completion of this project will improve irrigation delivery efficiency and reduce salt loading by 900 tons. The current effort represents Phase 1 of a 3-phase project. Cedar Mesa Ditch is supplied from Surface Creek which, in turn, is fed by numerous reservoirs on the grand Mesa. The 12-mile ditch supplies irrigation water to 1043 acres through 37 head-gates. It serves 64 shareholders who raise cattle, hay, peaches, apples, plums, apricots and grapes. The lower part of the ditch runs through Mancos Shale where seepage is the greatest. It is estimated that piping the lower 3.5 miles of the ditch will recover 60% of the shrink (seepage). Shrink is estimated at 50% in 2018 and this year.

Discussion: This effort will assist the Gunnison Basin Roundtable meet the goals of their Basin Implementation Plan by assisting the Roundtable in achieving the completion of a Tier 1 Project.

Issues/Additional Needs: The applicant must also gain the CWCB’s approval of a Water Plan Grant in the amount of \$35,000 scheduled to go before the CWCB in July 2020 (if this grant fails to gain approval by the CWCB, the applicant must provide a documented substitute funding source), otherwise no issues or additional needs have been identified.

Eligibility Requirements: The application meets requirements of all eligibility components: General Eligibility, Entity Eligibility, Water Activity Eligibility, and Eligibility Based on Match Requirements.

Evaluation Criteria: n/a

Funding Sources/Match	Cash	In-kind	Total	Status
Cedar Mesa Ditch Company	\$212,200	\$0	\$212,200	Secured
NRCS	\$1,052,325	\$0	\$1,052,325	Secured
CWCB Water Plan Grant	\$35,000	\$0	\$35,000	Pending
Sub-total Matching Funds	\$1,299,525	\$0	\$1,299,525	
WSRF Gunnison Basin Account	\$54,800	\$0	\$54,800	Secured
Total Project Costs	\$1,354,325	\$0	\$1,354,325	

CWCB Project Manager: Matt Stearns

Water Supply Reserve Fund – Grant and Loan Program
Water Activity Summary Sheet
July 15, 2020
Agenda Item 16(c)

Applicants & Grantee: R&K Straheli Farms
Water Activity Name: Vouga Reservoir Repair
Water Activity Purpose: Agriculture
County: Saguache
Drainage Basin: Gunnison
Water Source: Razor Creek
Amount Requested: \$50,000 Gunnison Basin Account
Matching Funds: Applicant & 3rd Party Match (cash) = \$276,313
 • 552% of the Basin Account request (meets 25% min)

Staff Recommendation:
 Staff recommends approval of up to \$50,000 from the Gunnison Basin Account to help fund the project titled: Vouga Reservoir Repair.

Water Activity Summary: WSRF grant funds, if approved, will assist R&K Straheli Farms rehabilitate the Vouga Reservoir by replacing the upslope dam embankment, which has deteriorate over time due to wave erosion, thus placing the storage capacity under restriction by the State Engineer’s Office. The proposed repair work will satisfy requirements necessary to lift the imposed restriction and bring the reservoir storage back to full capacity.

Discussion: This effort will assist the Gunnison Basin Roundtable meet their goals of protecting existing uses and improving agricultural water supplies as identified in the Gunnison Basin Implementation Plan, and assist the state in maintaining existing water storage capacity as called for in the Colorado Water Plan.

Issues/Additional Needs: None.

Eligibility Requirements: The application meets requirements of all eligibility components: General Eligibility, Entity Eligibility, Water Activity Eligibility, and Eligibility Based on Match Requirements.

Evaluation Criteria: n/a

Funding Sources/Match	Cash	In-kind	Total	Status
R&K Straheli Farms	\$201,313	\$0	\$201,313	Secured
Upper Gunnison WCD	\$50,000	\$0	\$50,000	Secured
USFWS Partners for Fish & Wildlife Program	\$25,000	\$0	\$25,000	Secured
Sub-total Matching Funds	\$276,313	\$0	\$276,313	
WSRF Gunnison Basin Account	\$50,000	\$0	\$50,000	Secured
Total Project Costs	\$326,313	\$0	\$326,313	

CWCB Project Manager: Craig Godbout

Water Supply Reserve Fund – Grant and Loan Program
Water Activity Summary Sheet
July 15, 2020
Agenda Item 16(d)

Applicants & Grantee: Trout Unlimited
Water Activity Name: Upper Gunnison Multiple Diversion Improvement Project
Water Activity Purpose: Ag & Env/Study & Implementation
County: Gunnison
Drainage Basin: Gunnison
Water Source: Ohio Creek, Gunnison River
Amount Requested: \$19,000 Gunnison Basin Account
Matching Funds: Applicant & 3rd Party Match (cash & in-kind) = \$135,406
• 7 times the Basin Account request (meets 25% min)

Staff Recommendation:

Staff recommends approval of up to \$19,000 from the Gunnison Basin Account to help fund the project titled: Upper Gunnison Multiple Diversion Improvement Project.

Water Activity Summary: WSRF grant funds, if approved, will assist Trout Unlimited and the various land and irrigation infrastructure owners modernize existing water diversion systems that are antiquated and difficult to operate, including dams that require regular maintenance that contribute to channel erosion during high flow periods. In addition, three of the four diversion structures do not effectively divert water during low flow periods. The new structures (headgates, ditches, diversion dams, sluice gates, and stabilize existing ditch banks) will be constructed to eliminate the need for regular in-channel disturbance and allow access to decreed water rights at a range of flow levels. Structure design will also provide quality aquatic habitat and refuge for trout. These four diversions are used to divert water to over 1000 acres of grass pasture and hay meadow in the Gunnison Basin. A total of 16 individual water right owners will benefit from this project. Each site will include localized riparian and habitat restoration that will total approximately 1,000 feet.

Discussion: This effort will assist the Gunnison Basin Roundtable meet goals 1 & 6 of their Basin Implementation Plan by: protecting existing uses; maintain or, where necessary, improve water quality throughout the Gunnison Basin, in addition to assisting the state’s goal to “Support the development of multipurpose projects and methods that benefit environmental and recreational water needs as well as water needs for communities or agriculture” as called for in the Colorado Water Plan.

Issues/Additional Needs: The grantee must obtain and submit all outstanding letters of matching commitment prior to entering into a grant contract with the state (if the applicant is unable to obtain matching commitments for those indicated in the application and budget they must provide a documented substitute funding source), otherwise no issues or additional needs have been identified.

Eligibility Requirements: The application meets requirements of all eligibility components: General Eligibility, Entity Eligibility, Water Activity Eligibility, and Eligibility Based on Match Requirements.

Evaluation Criteria: n/a

Funding Sources/Match	Cash	In-kind	Total	Status
Trout Unlimited	\$0	\$6,525	\$6,525	Secured
CWCB Water Plan Grant	\$52,831	\$0	\$52,831	Pending
USFWS Partners for Fish & Wildlife Program	\$14,000	\$0	\$14,000	Secured
Eagle Ridge Ranch HOA	\$6,500	\$	\$6,500	Secured
Slo Down Ranch	\$4,000	\$2,000	\$6,000	Pending
Cranor Inc	\$6,000	\$0	\$6,000	Secured
Horse Meadows HOA	\$3,000	\$700	\$3,700	Secured
Gunnison & Tomichi Valley Ditch Association	\$6,275	\$0	\$6,275	Pending
Upper Gunnison WCD	\$33,575	\$0	\$33,575	Secured
Sub-total Matching Funds	\$126,181	\$9,225	\$135,406	
WSRF Gunnison Basin Account	\$19,000	\$0	\$19,000	Secured
Total Project Costs	\$145,181	\$9,225	\$154,406	

CWCB Project Manager: Alex Funk

**Water Supply Reserve Fund
Water Activity Summary Sheet
July 15, 2020
Agenda Item 16(e)**

Applicant & Grantee: Upper Road 42 Water Association
Water Activity Name: Upper Road 42 Water Extension Phase 1 – Feasibility Study
Water Activity Purpose: M&I/Needs Assessment - Study
County: Montezuma
Drainage Basin: Southwest
Water Source: Mancos Rural Water Company
Amount Requested: \$22,260 Southwest Basin Account
Matching Funds: Applicant Match & 3rd Parties = \$7,740
• 35% of the Basin Account request (meets 25% min)

Staff Recommendation:

Staff recommends approval of up to \$22,260 from the Southwest Basin Account to help fund the project: Upper Road 42 Water Extension Phase 1 – Feasibility Study.

Water Activity Summary: WSRF Funds, if approved will assist the Upper Road 42 Water Association in their efforts to design, construct, and install an extension of the Mancos Rural Water Company water system in order to provide domestic water to 27 properties from Road N north to the Forest Service Boundary on County Road 42 in Mancos, Colorado. The proposed project includes: An above-ground pump station located at the top of Jackson dam on Road N (Option A) or at the Mancos Rural Water treatment plant, located at the base of the Jackson Lake dam (Option B). Approximately 12,000 ft of 4” C900 pipe, installed in the utility easement and bar ditch on the south side of Road N and west side of Road 42 extending from the new pump station east along Road N and north to the Forest Service boundary on Road 42. A new 20,000 gallon above-ground polypropylene or steel water storage tank located on the northwest corner of Connie and Huston Anderson’s property. The WSRF funding will be used to pay for Phase 1 of the project: preliminary engineering of the system, a feasibility study, and costs associated with the formation of an Improvement District for the project.

Discussion: This effort will assist the Southwest Basin Roundtable meet the Goals and Measurable Outcomes to “Provide safe drinking water to Southwest Colorado’s citizens and visitors” as described in their Basin Implementation Plan and the SWBRT Chair’s Recommendation Letter.

Issues/Additional Needs: None.

Eligibility Requirements: The application meets requirements of all eligibility components.

Evaluation Criteria: n/a.

Funding Sources/Match	Cash	In-kind	Total	Status
Upper Road 42 Water Association	\$6,240	\$1,500	\$7,740	Secured
WSRF Southwest Basin Account	\$22,260	\$0	\$22,260	Secured
Total Project Costs	\$28,500	\$1,500	\$30,000	

CWCB Project Manager: Craig Godbout

Water Supply Reserve Fund – Grant and Loan Program
Water Activity Summary Sheet
July 15, 2020
Agenda Item 16(f)

Applicants & Grantee: Nicholas & Ann Charchalis
Water Activity Name: Drescher Dam Rehabilitation – Engineering Design
Water Activity Purpose: Agriculture/Implementation
County: Moffat
Drainage Basin: Yampa
Water Source: unknown
Amount Requested: \$10,000 Yampa/White/Green Basin Account
Matching Funds: Applicant Match (cash & in-kind) = \$6,000
 • 60% of the Basin Account request (meets 25% min)

Staff Recommendation:
 Staff recommends approval of up to \$10,000 from the Yampa/White/Green Basin Account to help fund the project titled: Drescher Dam Rehabilitation – Engineering Design.

Water Activity Summary: WSRF grant funds, if approved, will assist Nicholas and Ann Charchalis obtain an engineering design solution to the current fill restriction and to perform immediate risk reduction measures (rehabilitation) on the existing dam, such as placing riprap on the emergency spillway, and mitigate rodent burrows in the dam. Current production is approximately 70 ac irrigated alfalfa. Once all repairs and approvals are complete irrigated acres will increase to 120 under pivot and an additional 30 ac in a new sideroll system totaling 150 ac.

Discussion: This effort will assist the Yampa/White/Green Basin Roundtable meet the goals of: “Maintenance of Historical Use, Protection of Water Supplies for Future Demands, and Environmental Protection”; “Protect and encourage agricultural uses of water in the YWG Basin within the context of private property rights”; “Improve agricultural water supplies to increase irrigated land and reduce shortages”; and “Restore, maintain, and modernize water storage and distribution infrastructure” as called for in the Yampa/White/Green Basin implementation Plan.

Issues/Additional Needs: None.

Eligibility Requirements: The application meets requirements of all eligibility components: General Eligibility, Entity Eligibility, Water Activity Eligibility, and Eligibility Based on Match Requirements.

Evaluation Criteria: n/a

Funding Sources/Match	Cash	In-kind	Total	Status
Nicholas & Ann Charchalis	\$4,000	\$2,000	\$6,000	Secured
WSRF Yampa/White/Green Basin Account	\$10,000	\$0	\$10,000	Secured
Total Project Costs	\$14,000	\$2,000	\$16,000	

CWCB Project Manager: Craig Godbout

Water Supply Reserve Fund – Grant and Loan Program
Water Activity Summary Sheet
July 15, 2020
Agenda Item 16(g)

Co-applicants & Grantee: YWG Basin Roundtable/Community Ag Alliance
Grantee: Community Ag Alliance
Water Activity Name: Yampa-White-Green Education and Outreach
Water Activity Purpose: Education & Outreach
County: Moffat, Routt & Rio Blanco
Drainage Basin: Yampa
Water Source: na
Amount Requested: \$99,000 Yampa/White/Green Basin Account
Matching Funds: none required/none provided

Staff Recommendation:
 Staff recommends approval of up to \$99,000 from the Yampa/White/Green Basin Account to help fund the project titled: Yampa-White-Green Education and Outreach.

Water Activity Summary: WSRF grant funds, if approved, will assist the Yampa/White/Green Basin Roundtable and the Community Ag Alliance provide: ongoing education and outreach activities within the Basin; support for the YWG BRT website and related updates; develop and implement a related social media plan; continue the media plan for radio and print ads on the State Water Plan and the YWG BRT Basin Implementation Plan, and water issues within the Basin; provide education at forums and events within the Basin on water issues; outreach on the YWG BRT WSRF grant process and other CWCB grants.

Discussion: This effort will assist the Yampa/White/Green Basin Roundtable meet the following goals as called out in their Education Action Plan, such as: Raise public awareness of YWG Roundtable activities (PEPO Goal 1); and Raise public awareness of the YWG BIP and Colorado’s Water Plan (PEPO Goal 2), while also supporting Section 9.5: Outreach, Education and Public Engagement as highlighted in Colorado’s Water Plan.

Issues/Additional Needs: None

Eligibility Requirements: The application meets requirements of all eligibility components: General Eligibility, Entity Eligibility, Water Activity Eligibility, and Eligibility Based on Match Requirements.

Evaluation Criteria: n/a

Funding Summary/Matching Funds: This is a Yampa/White Green Basin roundtable initiated water activity effort therefore there is no match requirements.

Total Project Costs: **\$99,000**

CWCB Project Manager: Ben Wade