

**Water Supply Reserve Fund
Water Activity Summary Sheet
Nov 20, 2019
Agenda Item 17(b)**

Applicant & Grantee: Roy and Shawna Fazzi
Water Activity Name: Fazzi Washout Pipeline
Water Activity Purpose: Agricultural Implementation
County: Garfield
Drainage Basin: Colorado
Water Source: Divide Creek
Amount Requested: \$20,000 Colorado Basin Account
Matching Funds: Applicant Match (cash & in-kind) = \$228,700

- 1143% of the Basin Account request (meets 25% min)
- 92% of the total project cost of \$248,700

Staff Recommendation:

Staff recommends approval of up to \$20,000 from the Colorado Basin Account to help fund the project titled: Fazzi Washout Pipeline.
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Water Activity Summary: This proposed washout pipeline project lies in the Dry Hollow Basin, where irrigation water is diverted out of Divide Creek, roughly five miles upstream from the Colorado River. The section of irrigation ditch known as “the Fazzi washout” has been of great concern for numerous years. Completing this pipeline project would mitigate the erosion disruptions the land is currently suffering while helping to restore wildlife habitat and wild game migration routes. The proposed pipeline consists of four segments: one concrete inlet box, one concrete outlet box, and two pipeline installations.

The New Multa Trina Ditch Company is approximately 21 miles long and serves irrigation water to roughly 2500 agricultural use acres with 62 shareholders. New Multa Trina Ditch Company will be facilitating pipeline construction in conjunction with the grantee to improve the water delivery system. The ditch is now being influenced by additional users due to ranch subdivision with agricultural usage changing to smaller acreages growing hay, grazing livestock, and producing other conventional agricultural crops. Roy and Shawna Fazzi are ranchers and water shareholders of the New Multa Trina Ditch company. The project is located entirely on the Fazzi’s property within the ditch company’s easement.

Discussion: As described in the Colorado Basin Roundtable (BRT) chair’s recommendation letter, this project was unanimously supported and recommended for approval by the roundtable on October 3, 2019. This grant request took a \$105,000 reduction from the original request due to the Colorado BRT WSRF balance. The project comports with the Colorado BRT Basin Implementation Plan and Colorado Water Plan theme of sustaining agriculture through the repair of essential existing irrigation infrastructure.

Issues/Additional Needs: None

Eligibility Requirements: The application meets requirements of all eligibility components.

Evaluation Criteria: Staff has determined this activity satisfies the Evaluation Criteria.

Funding Summary / Matching Funds:

<u>Funding Source</u>	<u>Cash</u>	<u>In-Kind</u>	<u>Total</u>
New Multi Trina Ditch Company	\$40,000	\$0	\$40,000
NRCS- Environmental Quality Incentives Program	\$93,700	\$0	\$93,700
NRCS- Engineering and Installation Assistance	\$28,000	\$0	\$28,000
New Multi Trina Ditch Company Local Bank Loan	\$67,000	\$0	\$67,000
Subtotals	\$228,700	\$0	\$228,700
WSRF Colorado Basin Account	\$20,000	n/a	\$20,000
Totals	\$248,700	\$0	\$248,700

CWCB Project Manager: Megan Holcomb

THE COLORADO BASIN ROUNDTABLE
C/O P.O. BOX 1120
GLENWOOD SPRINGS, COLORADO 81602

October 3, 2019

Megan Holcomb
Colorado Water Conservation Board
Water Supply Planning Section
1313 Sherman Street
Denver CO

Dear Megan:

The Colorado Basin Roundtable voted unanimously at its September 23, 2019 meeting to grant the Multa Trina-Fazzi ditch repair project \$20,000 from our WSRF Basin Account.

This is a reduction from the request for \$105,000. The CBRT is facing a lot of worthy competition for its WSRF monies and the Severance Tax challenges of the past few years are still living with us. The reduction in the request relates to these challenges, not the merits of the project.

This proposed washout pipeline project lies in the Dry Hollow Basin, where irrigation water is diverted out of Divide Creek, roughly 6.5 miles upstream from the Colorado River. The section of irrigation ditch known as "the Fazzi washout" has been of great concern for numerous years; and completing this pipeline project would mitigate the erosion disruptions the land is currently suffering. Additionally, this would alleviate any disruptions caused to area wildlife by restoring wild game migration routes, refurbishing the landscape to allow for ease of use.

This comports with our Basin Implementation Plan in our theme of sustaining agriculture and our general work to help existing irrigation infrastructure stay in good stead and get the maximum use of its water rights.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Jim Pokrandt". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Jim Pokrandt
Chair, Colorado Basin Roundtable



Last Update: July 31, 2018

Colorado Water Conservation Board
Water Supply Reserve Fund Grant Application

Instructions		
<p>All WSRF grant applications shall conform to the current 2016 WSRF Criteria and Guidelines.</p> <p>To receive funding from the WSRF, a proposed water activity must be approved by a Roundtable(s) AND the Colorado Water Conservation Board (CWCB). The process for Roundtable consideration and recommendation is outlined in the 2016 WSRF Criteria and Guidelines. The CWCB meets bimonthly according to the schedule on page 2 of this application.</p> <p>If you have questions, please contact the current CWCB staff Roundtable liaison:</p>		
<p>Arkansas</p> <p>Ben Wade ben.wade@state.co.us 303-866-3441 x3238</p>	<p>Gunnison North Platte South Platte Yampa/White</p> <p>Craig Godbout craig.godbout@state.co.us 303-866-3441 x3210</p>	<p>Colorado Metro Rio Grande Southwest</p> <p>Megan Holcomb megan.holcomb@state.co.us 303-866-3441 x3222</p>

WSRF Submittal Checklist (Required)	
X	I acknowledge this request was recommended for CWCB approval by the sponsoring roundtable.
X	I acknowledge I have read and understand the 2016 WSRF Criteria and Guidelines .
	I acknowledge the Grantee will be able to contract with CWCB using the Standard Contract . ⁽¹⁾
Application Documents	
X	Exhibit A: Statement of Work ⁽²⁾ (<i>Word – see Template</i>)
X	Exhibit B: Budget & Schedule ⁽²⁾ (<i>Excel Spreadsheet – see Template</i>)
X	Letters of Matching and/or Pending 3 rd Party Commitments ⁽²⁾
X	Map ⁽²⁾
X	Photos/Drawings/Reports
X	Letters of Support
Contracting Documents ⁽³⁾	
X	Detailed/Itemized Budget ⁽³⁾ (<i>Excel Spreadsheet – see Template</i>)
	Certificate of Insurance ⁽⁴⁾ (<i>General, Auto, & Workers' Comp.</i>)
X	Certificate of Good Standing ⁽⁴⁾
	W-9 Form ⁽⁴⁾
	Independent Contractor Form ⁽⁴⁾ (<i>If applicant is individual, not company/organization</i>)
	Electronic Funds Transfer (ETF) Form ⁽⁴⁾

(1) Click "Grant Agreements". For reference only/do not fill out or submit/required for contracting

(2) Required with application if applicable.

(3) Additional documentation providing a Detailed/Itemized Budget maybe required for contracting. Applicants are encouraged to coordinate with the CWCB Project Manager to determine specifics.

(4) Required for contracting. While optional at the time of this application, submission can expedite contracting upon CWCB Board approval.



Last Update: July 31, 2018

Schedule		
CWCB Meeting	Application Submittal Dates	Type of Request
January	December 1	Basin Account; BIP
March	February 1	Basin/Statewide Account; BIP
May	April 1	Basin Account; BIP
July	June 1	Basin Account; BIP
September	August 1	Basin/Statewide Account; BIP
November	October 1	Basin Account/BIP

Desired Timeline	
Desired CWCB Hearing Month:	Nov, 2019
Desired Notice to Proceed Date:	Begin built Dec 15, 2019

Water Activity Summary	
Name of Applicant	Roy and Shawna Fazzi
Name of Water Activity	Fazzi Washout Pipeline
Approving Roundtable(s)	Basin Account Request(s) ⁽¹⁾
Colorado Basin Roundtable	\$20,000.00
Basin Account Request Subtotal	\$20,000.00
Statewide Account Request ⁽¹⁾	\$ N/A
Total WSRF Funds Requested (Basin & Statewide)	\$20,000.00
Total Project Costs	\$248,700.00

(1) Please indicate the amount recommended for approval by the Roundtable(s)



Last Update: July 31, 2018

Grantee and Applicant Information	
Name of Grantee(s)	Roy and Shawna Fazzi
Mailing Address	938 Owens Drive Silt, CO 81652
FEIN	***-**-1709
Grantee's Organization Contact ⁽¹⁾	Roy and Shawna Fazzi, Land Owners
Position/Title	Board Member
Email	roylfazzi@gmail.com
Phone	970/930-7004
Grant Management Contact ⁽²⁾	Doug Button, New Multa Trina Ditch Company
Position/Title	Board President
Email	buttonranch@gmail.com
Phone	970/846-3475
Name of Applicant (if different than grantee)	N/A
Mailing Address	
Position/Title	
Email	
Phone	

(1) Person with signatory authority

(2) Person responsible for creating reimbursement invoices (Invoice for Services) and corresponding with CWCB staff.

Description of Grantee
Provide a brief description of the grantee's organization (100 words or less).
<p>Roy and Shawna Fazzi are local ranchers and water shareholders of the New Multa Trina Ditch company. Fazzi Washout Pipeline project is located entirely on Grantees(Roy and Shawna Fazzi's) agricultural property, within the ditch companies easement. New Multa Trina Ditch Company will be facilitating pipeline construction in conjunction with the grantee to improve the ditch companies water delivery system.</p>



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Type of Eligible Entity (check one)	
	Public (Government): municipalities, enterprises, counties, and State of Colorado agencies. Federal agencies are encouraged to work with local entities. Federal agencies are eligible, but only if they can make a compelling case for why a local partner cannot be the grant recipient.
	Public (Districts): authorities, Title 32/special districts (conservancy, conservation, and irrigation districts), and water activity enterprises
	Private Incorporated: mutual ditch companies, homeowners associations, corporations
X	Private Individuals, Partnerships, and Sole Proprietors: are eligible for funding from the Basin Accounts but not for funding from the Statewide Account.
	Non-governmental organizations: broadly, any organization that is not part of the government
	Covered Entity: as defined in Section 37-60-126 Colorado Revised Statutes

Type of Water Activity (check one)	
	Study
X	Implementation

Category of Water Activity (check all that apply)		
	Nonconsumptive (Environmental)	
	Nonconsumptive (Recreational)	
X	Agricultural	
	Municipal/Industrial	
	Needs Assessment	
X	Education & Outreach	
	Other	Explain:

Location of Water Activity	
Please provide the general county and coordinates of the proposed activity below in decimal degrees . The Applicant shall also provide, in Exhibit C, a site map if applicable.	
County/Countries	NE 1/4, S33 T65R92W, Garfield County, Colorado
Latitude	39.4772027
Longitude	-107.6617257



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Water Activity Overview

Please provide a summary of the proposed water activity (200 words or less). Include a description of the activity and what the WSRF funding will be used for specifically (e.g. studies, permitting, construction). Provide a description of the water supply source to be utilized or the water body affected by the activity. Include details such as acres under irrigation, types of crops irrigated, number of residential and commercial taps, length of ditch improvements, length of pipe installed, area of habitat improvements. If this project addresses multiple purposes or spans multiple basins, please explain. The Applicant shall also provide, in Exhibit A, a detailed Statement of Work, Budget, and Schedule.

This proposed washout pipeline project lies in the Dry Hollow Basin, where irrigation water is diverted out of Divide Creek, roughly five miles upstream from the Colorado River. The New Multa Trina Ditch Company is approximately 21 miles long and serves irrigation water to roughly 2500 agricultural use acres, with 62 shareholders. The New Multa Trina Ditch is now being influenced by additional users due to ranch subdivision. The agricultural usage is changing to smaller acreages growing hay, grazing livestock, and producing other conventional agricultural crops. Conservation is of great importance to the ditch users. The section of irrigation ditch known as "the Fazzi washout" has been of great concern for numerous years; and completing this pipeline project would mitigate the erosion disruptions the land is currently suffering. Additionally, this would alleviate any disruptions caused to area wildlife by restoring wild game migration routes, refurbishing the landscape to allow for ease of use.

Proposed pipeline project consists of four segments; one concrete inlet box, one concrete outlet box, and two pipeline installations. The current plan is to pipe approximately 1000 feet of Multa Trina mainline ditch; and a 1000ft, 12inch pipeline for water field application for Grantee.

Measurable Results

To catalog measurable results achieved with WSRF funds please provide any of the following values.

None	New Storage Created (acre-feet)
10 Acre Feet per year, for this 1000 ft of MTDC	New Annual Water Supplies Developed or Conserved (acre-feet), Consumptive or Nonconsumptive
None	Existing Storage Preserved or Enhanced (acre-feet)
None	Length of Stream Restored or Protected (linear feet)
0.4 percent of the entire ditch, for this 1000ft	Efficiency Savings (indicate acre-feet/year OR dollars/year)
2 acres	Area of Restored or Preserved Habitat (acres)
2,000 total feet pipe	Length of Pipe/Canal Built or Improved
	Other Explain:



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Water Activity Justification

Provide a description of how this water activity supports the goals of [Colorado's Water Plan](#), the most recent [Statewide Water Supply Initiative](#), and the respective [Roundtable Basin Implementation Plan and Education Action Plan](#) ⁽¹⁾. The Applicant is required to reference specific needs, goals, themes, or Identified Projects and Processes (IPPs), including citations (e.g. document, chapters, sections, or page numbers).

For applications that include a request for funds from the Statewide Account, the proposed water activity shall be evaluated based upon how well the proposal conforms to Colorado's Water Plan criteria for state support (CWP, Section 9.4, pp. 9-43 to 9-44;) (Also listed pp. 4-5 in [2016 WSRF Criteria and Guidelines](#)).

As referenced in Section 6 of the Colorado River Basin Roundtable, Colorado Basin Implementation Plan; Regional Breakdown 6.5-Middle Colorado Region-The New Multa Trina Ditch company is looking to support identified vulnerabilities. We are proposing this pipeline to promote sustaining agriculture, by reducing water waste and ground absorption, specifically during times of shortages.

Multa Trina Ditch users look to complete this project in order protect and restore healthy streams, rivers, lakes, and riparian areas by reducing our current salinity issues, by piping our ditch water.

(1) Access Basin Implementation Plans or Education Action Plans from Basin drop down menu.



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Matching Requirements: Basin Account Requests

Basin (only) Account grant requests require a 25% match (cash and/or in-kind) from the Applicant or 3rd party and shall be accompanied by a **letter of commitment** as described in the 2016 WSRF Criteria and Guidelines (submitted on the contributing entity's letterhead). Attach additional sheet if necessary.

Contributing Entity	Amount and Form of Match (note cash or in-kind)
New Multi Trina Ditch Company	\$40,000 assessments
NRCS- Environmental Quality Incentives Program	\$93,700
NRCS- Engineering and Installation Assistance	\$28,000
New Multi Trina Ditch Company Local Bank Loan	\$67,000
Total Match	\$228,700
If you requested a Waiver to the Basin Account matching requirements, indicate the percentage you wish waived.	

Matching Requirements: Statewide Account Requests

Statewide Account grant requests require a 50% match as described in the 2016 WSRF Criteria and Guidelines. A minimum of 10% match shall be from Basin Account funds (cash only). A minimum of 10% match shall be provided by the applicant or 3rd party (cash, in-kind, or combination). The remaining 30% of the required match may be provided from any other source (Basin, applicant, or 3rd party) and shall be accompanied by a **letter of commitment**. Attach additional sheet if necessary.

Contributing Entity	Amount and Form of Match (note cash or in-kind):
N/A	
Total Match	\$
If you requested a Waiver to the Statewide Account matching, indicate % you wish waived. (Max 50% reduction of requirement).	



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Related Studies

Please provide a list of any related studies, including if the water activity is complimentary to or assists in the implementation of other CWCB programs.

The New Multi Trina Ditch Company, Water Right and Historic Usage Records-Company Case NO. 06CW39 conducted by Colorado River Engineering INC. of Rifle Co.

Previous CWCB Grants

List all previous or current CWCB grants (including WSRF) awarded to both the Applicant and Grantee. Include: 1) Applicant name; 2) Water activity name; 3) Approving RT(s); 4) CWCB board meeting date; 5) Contract number or purchase order

None to our knowledge

Tax Payer Bill of Rights

The Tax Payer Bill of Rights (TABOR) may limit the amount of grant money an entity can receive. Please describe any relevant TABOR issues that may affect the applicant.

Neither Grantee nor New Multi Trina Ditch Company, are a taxing entity.



Last Update: January 9, 2018

<u>Colorado Water Conservation Board</u>	
Water Supply Reserve Fund	
<u>Exhibit A - Statement of Work</u>	
Date:	July 10, 2019
Water Activity Name:	Fazzi Washout Pipeline, for Mutli Trina Ditch
Grant Recipient:	Roy and Shawna Fazzi
Funding Source:	CWCB Colorado River Round Table
Water Activity Overview: (Please provide brief description of the proposed water activity (no more than 200 words). Include a description of the overall water activity and specifically what the WSRF funding will be used for.	
<p>Install pipeline to reduce water loss, erosion, and salinity. We are proposing installing 2 pipelines-</p> <p>1000ft of 30" HDPE underground pipe, installed on the main ditch section of the New Multa Trina known as "the Fazzi washout."</p> <p>1000ft of 12" PVC underground pipe installed for water delivery for the grantees irrigated hay meadows and livestock pastureland.</p> <p>Concrete inlet and outlets boxes will be installed to control and ensure the water appropriately enters the pipeline, eliminating erosion.</p>	
Objectives: (List the objectives of the project)	
<p>Improve The New Multa Trina Ditch Companies water efficiency, and ability to enhance water delivery to its shareholders, for agricultural water use.</p> <p>This project will reduce erosion in the ditch and reduce produced sediments from depositing in the lower ditches and in fields served by the Ditch.</p>	



Last Update: January 9, 2018

Tasks
Provide a detailed description of each task using the following format:
Task 1 – Design of Pipelines, Inlet Box and Outlet Box
Description of Task: Engineering of Pipelines and Concrete Inlet and Outlet boxes needed to complete this project will be designed by NRCS staff in the Glenwood Field Office and approved by the Area or State Engineer as Needed. Work will be completed on Fazzi property, within the right of way of the New Multi Trina Ditch Company.
Method/Procedure: NRCS Glenwood Springs Field Office Staff will provide assistance in the design and establishing standards and specifications for this project. Engineering review and approval will be completed by the Area Engineer and the State Conservation Engineer.
Grantee Deliverable: (Describe the deliverable the grantee expects from this task) Design sheets and mechanical drawings along with standards and specifications will be completed and delivered to the Ditch Company. This has been completed.
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task) Design sheets and mechanical drawings along with standards and specifications will be completed and delivered to the Ditch Company. This has been completed and are attached.



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Tasks
Provide a detailed description of each task using the following format:
<u>Task 2 – Inlet and Outlet boxes will be constructed</u>
Description of Task: Forming and pouring concrete inlet and outlet box to ensure proper water entrance into the 30" HDPE pipeline, 15 cubic yards will be necessary for completion of the Inlet Box. And 15 Cubic yards will be need for the outlet structure. Work will be completed on Fazzi property, within the right of way of the New Multi Trina Ditch Company
Method/Procedure: A Contractor will be contracted to form, install and complete both structures according to design and will use proper construction methods and workmanship.
Grantee Deliverable: (Describe the deliverable the grantee expects from this task) Both concrete inlet and outlet boxes will be installed to NRCS standards and specifications.
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task) Redlined and certified copies of the mechanical drawings, and certification the structure meets the standards and specifications.

Repeat for Task 3, Task 4, Task 5, etc.

Tasks



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Tasks
Provide a detailed description of each task using the following format:
Task 3 – Main Ditch, 30” HDPE Pipeline Purchase and Installation
Description of Task: Install approximately 1000ft of 30” HDPE pipe on the main ditch section of The New Multa Trina Ditch known as “the Fazzi washout.” Work will be completed on Fazzi property, within the right of way of the New Multi Trina Ditch Company
Method/Procedure: A Contractor will be contracted to install the 30” HDPE pipeline according to design and will use proper construction methods and workmanship.
Grantee Deliverable: (Describe the deliverable the grantee expects from this task) 30” HDPE pipe installed to standard NRCS specifications as a finished, operational pipeline.
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task) Design sheets and mechanical drawings along with standards and specifications will be completed and delivered to the CWCB. Redlined and certified copies of the mechanical drawings, and certification the Pipeline meets the standards and specifications..

Repeat for Task 3, Task 4, Task 5, etc.

Tasks



Last Update: January 9, 2018

Tasks
Provide a detailed description of each task using the following format:
<u>Task 4 – 12” PVC Irrigation Delivery Pipeline purchase and Installation</u>
Description of Task: Install approximately 1000 ft of 12” PVC pipe on the field section of The New Multa Trina Ditch known as “the Fazzi washout.” This will be used by the Fazzi’s to irrigate their field. Work will be completed on Fazzi property, within the right of way of the New Multi Trina Ditch Company
Method/Procedure: A Contractor will be hired to install the 12” PVC pipeline according to design and will use proper construction methods and workmanship.
Grantee Deliverable: (Describe the deliverable the grantee expects from this task)
12” PVC pipe will be installed to NRCS standards and specifications as a finished, operational pipeline.
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task)
Design sheets and mechanical drawings along with standards and specifications will be completed and delivered to the CWCB. Redlined and certified copies of the mechanical drawings, and certification the Pipeline meets the standards and specifications.

Repeat for Task 3, Task 4, Task 5, etc.

Tasks



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Tasks
Provide a detailed description of each task using the following format:
<u>Task 5 – Final reclamation, grading and shaping</u>
Description of Task: All needed smoothing and grading and seeding will be done to control erosion and protect completed structures and pipes. Work will be completed on Fazzi property, and within the right of way of the New Multi Trina Ditch Company wherever disturbance was involved.
Method/Procedure: A Contractor will be contracted to complete the reclamation work and will use proper construction methods and workmanship.
Grantee Deliverable: (Describe the deliverable the grantee expects from this task)
All work will be completed to NRCS standards and specifications.
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task)
Photos of the area will be included in the final report to show that reclamation work has been completed.

Repeat for Task 3, Task 4, Task 5, etc.

Tasks



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Tasks
Provide a detailed description of each task using the following format:
Task 6 – Preparation of Final Report and local public Relations
Description of Task: New Multi Trina Ditch Company will prepare a final report for the CWCB and work with the local NRCS and Southside Conservation District to show case this work.
Method/Procedure: New Multi Trina Ditch Company users and the Southside Conservation District will organize Public Relations events. New Multi Trina Ditch Company officers and users will complete the Final report to the CWCB.
Grantee Deliverable: (Describe the deliverable the grantee expects from this task)
One completion report.
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task)
One completion report.

Repeat for Task 3, Task 4, Task 5, etc.



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Budget and Schedule

Exhibit B - Budget and Schedule: This Statement of Work shall be accompanied by a combined [Budget and Schedule](#) that reflects the Tasks identified in the Statement of Work and shall be submitted to CWCB in excel format. A separate excel formatted Budget is required for engineering costs to include rate and unit costs.

Reporting Requirements

Progress Reports: The grantee shall provide the CWCB a progress report every 6 months, beginning from the date of issuance of a purchase order, or the execution of a contract. The progress report shall describe the status of the tasks identified in the statement of work, including a description of any major issues that have occurred and any corrective action taken to address these issues. The CWCB may withhold reimbursement until satisfactory progress reports have been submitted.

Final Report: At completion of the project, the grantee shall provide the CWCB a Final Report on the grantee's letterhead that:

- Summarizes the project and how the project was completed.
- Describes any obstacles encountered, and how these obstacles were overcome.
- Confirms that all matching commitments have been fulfilled.
- Includes photographs, summaries of meetings and engineering reports/designs.

Payments

Payment will be made based on actual expenditures, must include invoices for all work completed and must be on grantee's letterhead. The request for payment must include a description of the work accomplished by task, an estimate of the percent completion for individual tasks and the entire Project in relation to the percentage of budget spent, identification of any major issues, and proposed or implemented corrective actions.

The CWCB will pay the last 10% of the entire water activity budget when the Final Report is completed to the satisfaction of CWCB staff. Once the Final Report has been accepted, and final payment has been issued, the water activity and purchase order or contract will be closed without any further payment. Any entity that fails to complete a satisfactory Final Report and submit to CWCB within 90 days of the expiration of a purchase order or contract may be denied consideration for future funding of any type from CWCB.

Performance Requirements

Performance measures for this contract shall include the following:

(a) Performance standards and evaluation: Grantee will produce detailed deliverables for each task as specified. Grantee shall maintain receipts for all project expenses and documentation of the minimum in-kind contributions (if applicable) per the budget in Exhibit B. Per Grant Guidelines, the CWCB will pay out the last 10% of the budget when the final deliverable is completed to the satisfaction of CWCB staff. Once the final deliverable has been accepted, and final payment has been issued, the purchase order or grant will be closed without any further payment.

(b) Accountability: Per the Grant Guidelines full documentation of project progress must be submitted with each invoice for reimbursement. Grantee must confirm that all grant conditions have been complied with on each invoice. In addition, per the Grant Guidelines, Progress Reports must be submitted at least once every 6 months. A Final Report must be submitted and approved before final project payment.

(c) Monitoring Requirements: Grantee is responsible for ongoing monitoring of project progress per Exhibit A. Progress shall be detailed in each invoice and in each Progress Report, as detailed above. Additional inspections or field consultations will be arranged as may be necessary.



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Reporting Requirements

(d) Noncompliance Resolution: Payment will be withheld if grantee is not current on all grant conditions. Flagrant disregard for grant conditions will result in a stop work order and cancellation of the Grant Agreement.

**COLORADO**Colorado Water
Conservation Board

Department of Natural Resources

Colorado Water Conservation Board**Water Supply Reserve Fund****EXHIBIT B - BUDGET AND SCHEDULE - Direct & Indirect (Administrative) Costs****Date:** July 10, 2019**Water Activity Name:** Fazzi Washout Pipeline, for Multa Trina Ditch**Grantee Name:** Roy and Shawna Fazzi

Task No. ⁽¹⁾	Description	Start Date ⁽²⁾	End Date	Matching Funds (cash & in-kind) ⁽³⁾	WSRF Funds (Basin & Statewide combined) ⁽³⁾	Total
1	Design of Pipelines and Boxes	May 15, 2019	30-Nov-19	\$18,000	\$0.00	\$18,000
2	Construction of inlet and outlet Boxes	Dec 1, 2019	April 20, 2020	\$28,000	\$0	\$28,000
3	Purchase and install 1000 ft 30 in. HDPE	Nov 15, 2019	April 20, 2020	\$129,800	\$0	\$128,900
4	Purchase and install 1000 ft of 12" PVC pipe	Nov 15, 2019	April 20, 2020	\$29,900	\$0	\$29,900
5	Final reclamation, grading and shaping	Feb 15, 2020	April 20, 2020	\$10,000	\$20,000	\$14,000
6	Preperation of Final Report	April 21, 2020	June 1, 2020	\$6,000	\$0	\$6,000
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Total				\$221,700	\$20,000	\$248,700

(1) The single task that include costs for Grant Administration must provide a labor breakdown (see Indirect Costs tab below) where the total WSRF Grant contribution towards that task does not exceed 15% of the total WSRF Grant amount.

(2) Start Date for funding under \$100K - 45 Days from Board Approval; Start Date for funding over \$100K - 90 Days from Board Approval.

(3) Round values up to the nearest hundred dollars.

- Additional documentation providing a Detailed/Itemized Budget may be required for contracting. Applicants are encouraged to coordinate with the CWCB Project Manager to determine specifics.

- Reimbursement eligibility commences upon the grantee's receipt of a Notice to Proceed (NTP)

- NTP will not be accepted as a start date. Project activities may commence as soon as the grantee enters contract and receives formal signed State Agreement.

The CWCB will pay the last 10% of the entire water activity budget when the Final Report is completed to the satisfaction of the CWCB staff project manager. Once the Final Report has been accepted, the final payment has been issued, the water activity and purchase order (PO) or contract will be closed without any further payment. Any entity that fails to complete a satisfactory Final Report and submit to the CWCB with 90 days of the expiration of the PO or contract may be denied consideration for future funding of any type from the CWCB.

- Additionally, the applicant shall provide a progress report every 6 months, beginning from the date of contract execution
- Standard contracting procedures dictate that the Expiration Date of the contract shall be 5 years from the Effective Date.

Conservation Plan - Location Map

Date: 3/8/2019

Customer(s): ROY FAZZI,
SHAWNA C FAZZI

District: SOUTH SIDE CONSERVATION DISTRICT

Contract Acres: 19

Legal Description: T6S R92W Sec 33

Field Office: GLENWOOD SPGS SERVICE CENTER

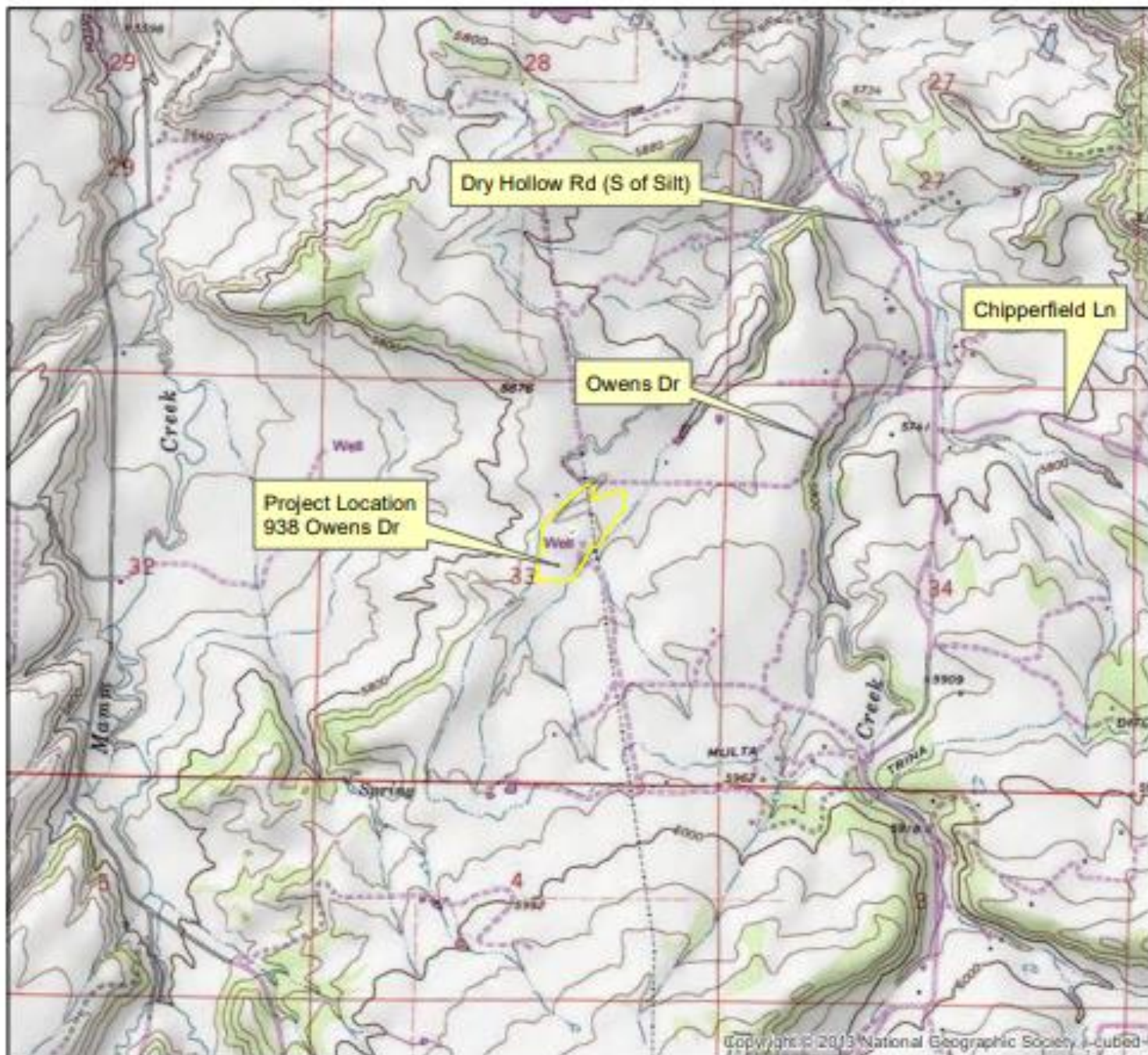
Agency: USDA, NRCS

Assisted By: DERRICK WYLE

Land Units: Tract: 3626 Field: 1

EQIP 748B05190AZ

Garfield County, Colo







FAZZI WASHOUT MULTA TRINA DITCH

New Inlet Location,
Above falls, looking NE

Wash, looking SE towards,
Irrigated Fazzi hay ground on
left



Wash, looking SE, near
proposed Outlet Box location







Colorado Water Conservation Board

July 10. 2019

201 Centennial St # 200,

Glenwood Springs, CO 81601

Dear Board;

Please consider this letter as a commitment from The New Multa Trina Ditch Company to endorse with a financial commitment of \$20,000.00 for our cost share. Support of the project from Roy and Shawna Fazzi for funds for the installation of two pipelines and concrete structures located on their property, within our ditch easement. As mentioned in the Fazzi application, the New Multa Trina Ditch Company owns the easement for delivery of water through the Fazzi land and this project promotes and protects both parties.

Doug Button, President of The New Multa Trina Ditch Company Board