

The Division of Reclamation, Mining and Safety has conducted an inspection of the mining operation noted below. This report documents observations concerning compliance with the terms of the permit and applicable rules and regulations of the Mined Land Reclamation Board.

MINE NAME:	MINE/PROSPECTING ID#:	MINERAL:	COUNTY:
Lyle Smith Pit	M-1977-053	Sand and gravel	Costilla
INSPECTION TYPE:	INSPECTOR(S):	INSP. DATE:	INSP. TIME:
Monitoring	Wallace H. Erickson	May 14, 2013	08:30
OPERATOR:	OPERATOR REPRESENTATIVE:	TYPE OF OPERAT	FION:
Asphalt Constructors, Inc.	Todd Stockebrand	112c - Construction	Regular Operation
REASON FOR INSPECTION:	BOND CALCULATION TYPE:	BOND AMOUNT:	
Normal I&E Program	Complete Bond	\$83,100.00	
DATE OF COMPLAINT:	POST INSP. CONTACTS:	JOINT INSP. AGE	NCY:
NA	None	None	
WEATHER:	INSPECTOR'S SIGNATURE:	SIGNATURE DAT	E:
Cloudy	Wallyer St.	May 17, 2013	

The following inspection topics were identified as having Problems or Possible Violations. OPERATORS SHOULD READ THE FOLLOWING PAGES CAREFULLY IN ORDER TO ASSURE COMPLIANCE WITH THE TERMS OF THE PERMIT AND APPLICABLE RULES AND REGULATIONS. If a Possible Violation is indicated, you will be notified under separate cover as to when the Mined Land Reclamation Board will consider possible enforcement action.

GENERAL INSPECTION TOPICS

The following list identifies the environmental and permit parameters inspected and gives a categorical evaluation of each

(AR) RECORDS <u>Y</u>	(FN) FINANCIAL WARRANTY PB	(RD) ROADS <u>Y</u>
(HB) HYDROLOGIC BALANCE Y	(BG) BACKFILL & GRADING <u>Y</u>	(EX) EXPLOSIVES <u>NA</u>
(PW) PROCESSING WASTE/TAILING <u>Y</u>	(SF) PROCESSING FACILITIES Y	(TS) TOPSOIL <u>N</u>
(MP) GENL MINE PLAN COMPLIANCE- <u>Y</u>	(FW) FISH & WILDLIFE <u>Y</u>	(RV) REVEGETATION <u>Y</u>
(SM) SIGNS AND MARKERS <u>Y</u>	(SP) STORM WATER MGT PLAN <u>NA</u>	(SB) COMPLETE INSP <u>NA</u>
(ES) OVERBURDEN/DEV. WASTE Y	(SC) EROSION/SEDIMENTATION \underline{Y}	(RS) RECL PLAN/COMP <u>Y</u>
(AT) ACID OR TOXIC MATERIALS Y		(ST) STIPULATIONS <u>NA</u>

Y = Inspected and found in compliance / N = Not inspected / NA = Not applicable to this operation / PB = Problem cited / PV = Possible violation cited

INSPECTION TOPIC: Financial Warranty **PROBLEM:** The Division has reviewed the current cost of reclamation totaling \$128,120.82. Therefore, the existing \$83,100 financial warranty is not adequate to reclaim the site in accordance with the approved reclamation plan. This is a failure to maintain the proper financial warranty amount to complete reclamation of the affected lands pursuant to C.R.S. 34-32.5-117(4)(b) of the Construction Materials Act. **CORRECTIVE ACTIONS:** Pursuant to Construction Materials Rule 4.2.1(2), the Operator shall submit adequate financial warranty, totaling not less than \$128,120.82, within 60 days, due July 17, 2013. **CORRECTIVE ACTION DUE DATE:** July 17, 2013

OBSERVATIONS

This inspection occurred as part of the Division's routine monitoring program for permitted operations. The 112c permit is approved for 90.96 acres affected lands for the extraction and processing of construction materials. On-site processing will include crushing, screening, and production of asphalt products. Affected lands will be reclaimed to support rangeland post-mining land use. The Division holds \$83,100 financial warranty. This report is accompanied by five photos and an updated reclamation cost estimation totaling \$128,120.82.

Public access to the affected lands is controlled by locked gate, fence lines, and earthen berms forming barriers to vehicular traffic. The Operator indicated a growing concern for security of equipment; specifically theft of fuel and electric cables stripped from conveyors, crushers, generators, and nearby center pivot irrigation equipment. The Division inspector has recently heard similar concerns from other operators not only in Costilla County but also from the surrounding counties.

Mining activities were active at the far west end of the permit area and within the initial portions of the Phase 2 area approved under AM-02. Based on observations made during the inspection, and on information provided by the Operator in the most recent annual report, affected lands currently total approximately 59 acres. Within that 59 acres the Operator has backfilled and graded approximately 6,300 linear feet of highwall to slopes not steeper than 3H:1V. Depth of the pit was visually estimated at 20 feet deep, resulting in approximately 9 acres of 3H:1V area.

3H:1V slope @ 60 feet H : 20 feet V Slope length = $v(H^2 + V^2)$ = 63.24 feet Area of 3H:1V slope = slope length x linear length of reduced highwall = (63.24 feet x 6300 feet) / (43560 square feet/acre) = 9.15 acres

Topsoil replacement has occurred for approximately 13 acres and no acreage has been seeded with the approved reclamation seed mix (see annual report, signature date December 11, 2012).

Therefore, an updated reclamation cost estimation should address the following:

- slope reduction for approximately 1,000 linear feet of highwall (existing near-vertical highwall)
- ripping and rough grading for approximately 50 acres of pit floor area
- topsoil replacement for approximately 46 acres
- application of the approved reclamation seed mix for 59 acres
- mobilization and demobilization of reclamation equipment from Alamosa

Based on observations made during the inspection and recorded in this report the Division has reviewed the current cost of reclamation totaling \$128,120.82. Please find enclosed 12 pages of summary, drawing, and task sheets utilized by the Division to calculate the current cost of reclamation. Pursuant to Rule 4.2.1(2), the Operator has 60 days from the signature date of this report, by July 17, 2013, to post \$45,020.82 additional bond to ensure a total financial warranty not less than \$128,120.82, or complete portions of the approved reclamation plan sufficient to render the existing \$83,100 financial warranty adequate.

Response to this inspection report should be addressed to Wally Erickson at the Division's office in Durango at 691 County Road 233, Suite A-2, Durango, CO 81301, phone (970) 247-5469.

Inspection Contact Address

Todd Stockebrand Asphalt Constructors, Inc. 7040 W US Highway 160 Alamosa, CO 81101

Enclosures: 5 photos and an updated reclamation cost estimation dated 5/17/13 and totaling \$128,120.82

ec w/enclosures: Russ Means, DRMS GJFO

Certificate of Service

I, Wallace H. Erickson, do hereby certify that on this 17th day of May, 2013, placed a true copy of the foregoing inspection report of the Lyle Smith Pit, Permit No. M-1977-053, generated from the site inspection occurring on May 14, 2013, with five photographs taken during the inspection, and an undated reclamation cost estimation totaling \$128,120.82, in the US Mail, postage affixed, and addressed to the following:

Todd Stockebrand Asphalt Constructors, Inc. 7040 Highway 160 West Alamosa, CO 81101

Willer A. El 5/17/13 Signature and date

Lyle Smith Pit M-1977-053 May 14, 2013

stockpiles located on the pit floor. Backfilled pit slopes ranged from 3H:1V to 4H:1V. Affected lands older than 60 days; evidence of petroleum leachate from the asphalt materials was not observed. observed. The waste asphalt materials, stockpiled on the pit floor and shown in photo left, appeared exhibited internal drainage, evidence of excessive erosion and/or siltation to surrounding lands was not View west, taken from the north side of the pit area, showing backfilled pit slopes and material









COST SUMMARY WORK

Т	ask description:	Summary of recl	amation ta	sks and costs			
Site:	Lyle Smith Pit	Регг	nit Action:	Routine bond	update	Permit/Job#	: <u>M1977053</u>
<u>P</u>	<u>ROJECT IDENTIFIC</u>	CATION					
	Task #: 000 Date: 5/17/2013 User: WHE	County:	Colorado Costilla			Abbreviation: Filename:	None M053-000
I	Agency or organi		MS				
Task	Description			Form Used	Fleet Size	Task Hours	Cost
001	Highwall reduction fro	m 0.5H:1V to 3H:1	V	DOZER	1	4.84	\$1,247.32
002	Rip & rough grade 50 a	acres of pit floor are	ea	DOZER	2	34.88	\$14,718.63
003	Topsoil replacement 46	5 acres at 0.5 foot de	epth	SCRAPER1	1	31.35	\$45,786.84
004	Revegetate 59 acres aff	fected lands		REVEGE	1	0.00	\$35,995.90
005	Haul reclamation equip	ment to and from jo	ob site	MOBILIZE	1	4.00	\$7,238.41
006	Remove misc debris as \$0.22/cu.ft.	sume 10'Lx10'Wx1	0'H @	NA	1	4.00	\$220.00

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$2,125.18
Performance bond:	1.05	Total =	\$1,104.67
Job superintendent:	39.54	Total =	\$2,585.98
Profit:	10.00	Total =	\$10,520.71
		TOTAL O & $P =$	\$16,336.54
		CONTRACT AMOUNT (direct + O & P) = $($	\$121,543.64

SUBTOTALS:

79.07

\$ \$105,207.10

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

500.00	Total =	500.00
0.00	Total =	\$0.00
5.00		\$6,077.18
0.00	Total =	\$0.00
TOTAL INI	DIRECT COST = $\frac{1}{2}$	\$22,913.72
OND AMOUNT (dir	ect + indirect) =	\$128,120.82
	0.00 5.00 0.00 TOTAL INI	0.00 Total = 5.00

BULLDOZER WORK

Task description:	Highwall reduction from 0.5	5H:1V to 3H:1V	
E: Lyle Smith Pit	Permit Action:	Routine bond update	Permit/Job#: M1977053
PROJECT IDENTIFIC	ATION		
Task #: 001	State: Colorado		Abbreviation: None
Date: 5/17/2013	County: Costilla	·····	Filename: M053-001
User: WHE	Oounty:Oosuna	······································	
	tion name: DDMS		
Agency or organiza	tion name: DRMS		
HOURLY EQUIPMENT	<u>r cost</u>		
Basic Machine: Cat D9	T - 9U		
Horsepower: 405			
Blade Type: Univer	sal		
· · ·	k ripper		
	······································		
Shift Basis: <u>1 per d</u> Data Source: (CRG)	ay		
www.www.www.www.www.www.www.www.			
Cost Breakdown:		Utilization %	
Ownership Cost/Hour:	\$78.33	NA	
Operating Cost/Hour:	\$142.13	100	
· · ·			
Ripper op. Cost/Hour:	\$0.00	0	NAMA ANA ANA ANA ANA ANA ANA ANA ANA ANA
Operator Cost/Hour:	\$37.41	NA	
Total unit Cost/Hour: \$	257.87		
	257.87		
MATERIAL QUANTIT	IES		
Initial Volume: 4,681	······································		
Swell factor: 1.000			
Loose volume: 4,681 L	CY		
Source of estimated volume:	See attached drawing	"Highwall Reduction"	
Source of estimated volume.			
HOURLY PRODUCTIO	<u>N</u>		
Average push distance:	50 feet		
Unadjusted hourly production			
,, <u>,</u>			
Materials consistency descrip	tion: Compacted fill or en	mbankment 0.9	
Average push gradient: -1	0 %		
	875 feet		
Material weight: 2	900 lbs/LCY		
Weight description:D	ecomposed rock - 50% Rock.	, 50% Earth	
Job Condition Correction Fac	tor_	Source	
Operator Skil		(AVG.)	
Material consistency		(CAT HB))	
Dozing method		(GEN.)	
Dozing method	1.000		· · · · · · · · · · · · · · · · · · ·

Visibili	ty: 1	.000	(AVG.)
Job efficience	y: 0	.830	(1 SHIFT/DAY)
Spoil pi	le: 0	.800	(FND-RF)
Push gradie	nt: 1	.225	(CAT HB)
Altitud	le: 1	.000	(CAT HB)
Material Weig	ht: 0	.793	(CAT HB)
Blade typ	be: 1	.000	(PAT)
Net correction	on: 0.4354		
Adjusted unit production:	967.85 LCY/hr		
Adjusted fleet production:	967.85 LCY/hr		

JOB TIME AND COST

Fleet size:	1 Dozer(s)
Unit cost:	\$0.266/LCY

Total job time:	4.84 Hours
Total job cost:	\$1,247.32

M-1977-053 5/17/13 WHE Scale 1" = 6" Wesmith Rit -Highwall @ 0.5 H: IV and 20 hgh Fing Slope Pit Floor Assume 1,000° of highwall requiring slope reduction 0.5 Area $\Delta = \frac{b \times h}{2} = \frac{31.6 \times 8}{2} = 12.6.4 \text{ sg.ft.}$ Material Quartity = 126.4 Spift. × 1,000 L Highwall Reduction = 126,400 CU. Fr. = 4,681; 48 cy Balanced Cut & Fill 20

BULLDOZER WORK

Task description:	Rip & r	ough grade 50 acres o	of pit floor area		
te: Lyle Smith Pit		Permit Action:	Routine bond update	Permit/Job#:	M1977053
PROJECT IDENTIF	TICATION				
Task #: 002		State: Colorado		Abbreviation:	None
Date: 5/17/2013		County: Costilla		Filename:	M053-002
User: WHE					
Agency or orga	anization nan	ne: DRMS			
HOURLY EQUIPM	ENT COST	<u>[</u>			
Basic Machine: Ca	at D8T - 8U				
Horsepower: 31			_		
	niversal				
	shank ripper				
	per day				
Data Source: (C	RG)		_		
Cost Breakdown:					
			Utilization %		
Ownership Cost/Hour:		\$63.00	NA		
Operating Cost/Hour:		\$104.06	100		
Ripper op. Cost/Hour:		\$6.53	100		
Operator Cost/Hour:		\$37.41	NA		
Total unit Cost/Hour:	\$211.01				
Total Fleet Cost/Hour:	\$422.03				
MATERIAL QUANT	FITIES				
Initial Volume: 40,3 Swell factor: 1.00					
	333 LCY				
100se volume	<u>55 LC I</u>				
Source of estimated volu	<u>_</u>		'D) / 27 = 40,333.33 cy		
Source of estimated swel	ll factor: <u>1</u>	JA			
	m x o b x				
HOURLY PRODUC	TION				
Average push distance:	50	feet			
Unadjusted hourly produ	iction: 1,6	27.0 LCY/hr			
Materials consistency des					
	scription:	Compacted fill or en	bankment 0.9		
	· ·	Compacted fill or en	bankment 0.9		
Average push gradient:	_0 %		bankment 0.9		
Average push gradient: Average site altitude:	· ·		bankment 0.9		
Average site altitude:	0 % 7,875 feet		bankment 0.9		
	_0 %		bankment 0.9		
Average site altitude:	0 % 7,875 feet 2,900 lbs/				
Average site altitude: Material weight: Weight description: Job Condition Correction	0 % 7,875 feet 2,900 lbs/ Decompo 1 Factor	LCY sed rock - 50% Rock, :	50% Earth	_	
Average site altitude: Material weight: Weight description: Job Condition Correction Operator	0 % 7,875 feet 2,900 lbs/ Decompo 1 Factor Skill:	LCY sed rock - 50% Rock, : 0.750	50% Earth Source (AVG.)	_	
Average site altitude: Material weight: Weight description: Job Condition Correction	0 % 7,875 feet 2,900 lbs/ Decompo <u>1 Factor</u> Skill: tency:	LCY sed rock - 50% Rock, :	50% Earth	-	

Visibili	ty: 1.000	(AVG.)
Job efficience	су: 0.830	(1 SHIFT/DAY)
Spoil pi	le: 0.800	(FND-RF)
Push gradie	nt: 1.000	(CAT HB)
Altituc	le:1.000	(CAT HB)
Material Weig	ht: 0,793	(CAT HB)
Blade typ	be: 1.000	(PAT)
Net correction	on: 0.3554	
Adjusted unit production:	578.24 LCY/hr	
Adjusted fleet production: 1156.48 LCY/hr		

JOB TIME AND COST

Fleet size:	2 Dozer(s)
Unit cost:	\$0.365/LCY

Total job time:	34.88 Hours
Total job cost:	\$14,718.63

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SCRAPER TEAM WORK

Site: Lyl	e Smith Pit		Permit	t Action:	Routine bond u	pdate Per	mit/Job#: _	M1977053	
<u>PRO</u>	JECT IDENT	<u>FIFICATION</u>							
I	sk #: 003 Date: 5/17/20 Jser: WHE			Colorado Costilla				None 1053-003	
	Agency or c	organization name:	DRM	IS			*****		_
HOU	RLY EQUIP	MENT			COSTS	hift basis: <u>1 per c</u>	lay		
				Equipme	ent Description				
			Scraper:		'G w/push-pull				-
	Cuman	rt Equipment -Loa	-Dozer:	Cat D97 Cat D97					-
	Suppo		p Area:	Cat D9					•
·····	Road Ma	intenance - Motor	Grader:	NA					-
		-Water	Truck:	NA					-
Cost 1	Breakdown:	Scraper Wo	rk Team		Support Equip	oment	Mainte	nance Equi	nm
<u></u>		Scraper	Doz	zer	Load Area	Dump Area	Motor Gr		ater
%Utilizat	ion-machine:	100	5(0	50	50	NA		N
Owners	hip cost/hour:	\$127.71	\$78.	.33	\$78.33	\$78.33	NA		N
Operati	ing cost/hour:	\$292.23	\$71	.07	\$71.07	\$71.07	NA		N
Ripper	op. cost/hour:	NA	\$0.	00	\$0.00	\$0.00	NA		r
Opera	tor cost/hour:	\$30.02	\$37.	.41	\$37.41	\$37.41	NA		N
U	nit Subtotals:	\$449.96	\$186	5.81	\$186.81	\$186.81	NA		N
Nun	nber of Units:	2	1		1	1	0		
Gro	up Subtotals:	Work:	\$1,08	6.73	Support:	\$373.62	M	laint:	\$0
<u>MAT</u> I	ERIAL QUA	37,107		CCY	Swell fact	or: <u>1.000</u>			
1	Loose volume:	37,107 rce of estimated vo		LCY	3560sf/ac)(0.5'D)	/ 27 = 37 106 67	011		
		of estimated swell i		NA NA	(0.5 D)		<u>~y</u>		-
HOU	RLY PRODU	UCTION							
					Scraper Bo	owl (volume) Bas	is:		
Ma	terial weight:	2,550 lbs/LCY			Struck '	Volume: 32.00		LCY	
	al description:	Earth - Dry pack	ed		Heaped	Volume: 44.00		LCY	
		101000 1			A	7.1		1 (11)	
	ated Payload: oad Capacity:	104,000 pounds 40.78 LCY	***	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Average ` Adjusted C			$-\frac{LCY}{LCY}$	

 $\frac{1.10}{0.60}$ Minutes

Cycle Time:

Scraper Loading Time:	
Maneuver and Spread Time:	

Job Condition Correction:

Site Altitude: 7875 feet

	Scraper	Push Dozer	Source
Altitude Adj:	0.950	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.789	0.830	

Travel Time:

Road Condition: Rutted dirt, little maintenance, no water, 2" tire penetration 5.0

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	1000.00	-2.00	5.00	3.00	2883	0.69

Haul Time: 0.69 minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	1000.00	2.00	5.00	7.00	2687	0.65
				Return Time:	0.65	minutes
			Total Scrap	er team cycle time:	3.04	minutes
			Adjusted	for job conditions:	1,183.50	LCY/Hour
			Selected N	umber of Scrapers:	2	Scraper(s)
			• • • •	hourly production:	1,183.50	LCY/Hour
	Adjusted n	ultiple scra	per team (fleet)	hourly production:	1,183.50	LCY/Hour
Optima	Unadjusted unit pro al Number of Scrapers pe			_ LCY/Hour		
JOB TI	ME AND COST					
Fleet	t size:1	_ Team(s)	T	Total job time:	31.35	Hours

Unit cost: _____\$1.234 /LCY

Total job cost: ______\$45,786.84

REVEGETATION WORK

Lyle Smith Pit	Permit A	Action: Rou	tine bond update	Permit/Job#	: <u>M1977053</u>
PROJECT IDENTIFICAT	TION				
Task #: 004 Date: 5/17/2013 User: WHE	County: Co	olorado ostilla		Abbreviation: Filename:	None M053-004
Agency or organizatic	ni name. <u>DRMS</u>				
Aaterials Description		Units / Acre	Unit	Cost / Unit	Cost /Acre
				\$	\$
				Total Fertilizer Materials Cost/Acre	\$0.00
pplication	••••••••••••••••••••••••••••••••••••••				
Description					Cost /Acre
					\$
		Total	Fertilizer Appl	ication Cost/Acre	\$0.00
TILLING					
Description					Cost /Acre
Disc harrowing, 6" deep (ME	ANS 32 91 13.23 6	100)			\$98.01
				Tilling Cost/Acre	\$98.01

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Blue Grama - Native	1.00	16.32	\$10.35
Indian Ricegrass - Native	1,00	3.24	\$6.74
Bottlebrush Squirreltail	3.00	13.22	\$74.58
Needle and Thread	2.25	5.94	\$105.73
Western Wheatgrass - Native	3.00	7.58	\$9.12
Sagebrush, Wyoming Big	0.50	29.57	\$17.63
Totals Seed Mix	10.75	75.87	\$224.14

Application

Description		Cost /Acre
Drill seeding (DRMS Cost Data)		\$88.20
	Total Seed Application Cost/Acre	\$88.20

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - Curtail @ 4.0 pt/ac	1.00	ACRE	\$16.24	\$16.24
Total Mulch Materials Cost/Acre				\$16.24

Application

Description		Cost /Acre
Weed spray, truck, non-aquatic area, nox. [DMG]		\$61.49
	Total Mulch Application Cost/Acre	\$61.49

NURSERY STOCK PLANTING

Job Hours: 0.00

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Total	s Nursery Stoc	k Cost / Acre	\$0.00

JOB TIME AND COST

	No. of Acres:	59	Cost /Acre:	\$488.08	
Estimate	ed Failure Rate:	25%	Cost /Acre*:	\$488.08	
*Selected Replanti	ng Work Items:	TILLING,SEEDIN	G,MULCHING		
Initial Job Cost:	\$28,796.72				
Reseeding Job Cost:	\$7,199.18				
Total Job Cost:	\$35,995.90				

CIRCES Cost Estimating Software

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EQUIPMENT MOBILIZATION/DEMOBILIZATION

: Lyle Smith Pit		Permit 4	Action: Routin	e hond und	late Pe	rmit/Job#:	M197	7053
<u> </u>			<u>1000000 1000000</u>	c bond ape	<u></u>		111197	1000
PROJECT IDE	NTIFICAT	ION						
Task #:005		State: Co	olorado		Abbr	eviation:	None	
Date: 5/17 User: WHI	/2013 E	County: <u>Co</u>	ostilla		F	ilename:	M053-	005
Agency o	or organization	n name: DRMS						
EQUIPMENT 1	FRANSPOR	<u>T RIG COST</u>						
					Shift ba Cost Data Sou		l per day CRG Dat	
Truck	Tractor Desc	ription: GENI	ERIC ON-HIGH		UCK TRACTO		DIESEL	POWERED,
Truck	c Trailer Desc	ription: GENE	RIC FOLDING	GOOSEN	ECK, DROP I	DECK EQU	JIPMEN	IT TRAILER
				(201,	, 50T, AND 10	10T)		
<u>Cost Breakdown:</u>			<u></u>	(251,	, 501, AND IC	01)		
Available Rig Ca		0-25 Tons	26-50 Tons	51-	+ Tons	901)		
Available Rig Cap Ownership	Cost/Hour:	\$16.63	\$18.37	51- \$2	+ Tons 22.33	001)		
Available Rig Cap Ownership Operating	Cost/Hour: Cost/Hour:	\$16.63 \$44.38	\$18.37 \$46.13	51- \$2 \$1	+ Tons 22.33 50.07	001)		
Available Rig Cap Ownership Operating Operator	Cost/Hour: Cost/Hour: Cost/Hour:	\$16.63 \$44.38 \$27.66	\$18.37 \$46.13 \$27.66	51- \$2 \$ \$	+ Tons 22.33 50.07 27.66	001)		
Available Rig Cap Ownership Operating Operator Helper	Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour:	\$16.63 \$44.38	\$18.37 \$46.13	51- \$2 \$ \$	+ Tons 22.33 50.07	001)		
Available Rig Cap Ownership Operating Operator	Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour:	\$16.63 \$44.38 \$27.66	\$18.37 \$46.13 \$27.66	51- \$2 \$3 \$2 \$2 \$2	+ Tons 22.33 50.07 27.66	01)		
Available Rig Cap Ownership Operating Operator Helper	Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour:	\$16.63 \$44.38 \$27.66 \$0.00 \$88.67	\$18.37 \$46.13 \$27.66 \$25.39	51- \$2 \$3 \$2 \$2 \$2	+ Tons 22.33 50.07 27.66 25.39	001)		
Available Rig Cap Ownership Operating Operator Helper Total Unit	Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: LE EQUIPM	\$16.63 \$44.38 \$27.66 \$0.00 \$88.67 MENT:	\$18.37 \$46.13 \$27.66 \$25.39 \$117.55	51- \$2 \$3 \$2 \$2 \$1	+ Tons 22.33 50.07 27.66 25.39 25.45		ſrip	DOT Perm
Available Rig Caj Ownership Operating Operator Helper Total Unit NON ROADAB Machine	Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: LE EQUIPM Weight/	\$16.63 \$44.38 \$27.66 \$0.00 \$88.67 MENT: Owner ship	\$18.37 \$46.13 \$27.66 \$25.39 \$117.55 Haul Rig	51- \$2 \$3 \$2 \$2 \$1 Fleet	+ Tons 22.33 50.07 27.66 25.39 25.45 Haul Trip	Return 7 Cost/hr/		DOT Perm Cost/ fleet
Available Rig Cap Ownership Operating Operator Helper Total Unit	Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: LE EQUIPI Weight/ Unit	\$16.63 \$44.38 \$27.66 \$0.00 \$88.67 MENT:	\$18.37 \$46.13 \$27.66 \$25.39 \$117.55	51- \$2 \$3 \$2 \$2 \$1	+ Tons 22.33 50.07 27.66 25.39 25.45 Haul Trip Cost/hr/	Return 7		
Available Rig Caj Ownership Operating Operator Helper Total Unit NON ROADAB Machine Description	Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: LE EQUIP! Weight/ Unit (TONS)	\$16.63 \$44.38 \$27.66 \$0.00 \$88.67 MENT: Owner ship Cost/hr/ unit	\$18.37 \$46.13 \$27.66 \$25.39 \$117.55 Haul Rig Cost/hr/unit	51- \$2 \$2 \$2 \$2 \$1 \$1 Fleet Size	+ Tons 22.33 50.07 27.66 25.39 25.45 Haul Trip Cost/hr/ fleet	Return 7 Cost/hr/		Cost/ fleet
Available Rig Cap Ownership Operating Operator Helper Total Unit NON ROADAB Machine Description Cat D9T - 9U Cat 657G w/push-	Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: LE EQUIPI Weight/ Unit	\$16.63 \$44.38 \$27.66 \$0.00 \$88.67 MENT: Owner ship	\$18.37 \$46.13 \$27.66 \$25.39 \$117.55 Haul Rig	51- \$2 \$3 \$2 \$2 \$1 \$1 Fleet	+ Tons 22.33 50.07 27.66 25.39 25.45 Haul Trip Cost/hr/	Return 7		
Available Rig Caj Ownership Operating Operator Helper Total Unit NON ROADAB Machine Description Cat D9T - 9U	Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: LE EQUIP! Weight/ Unit (TONS) 66.78	\$16.63 \$44.38 \$27.66 \$0.00 \$88.67 MENT: Owner ship Cost/hr/ unit \$78.33	\$18.37 \$46.13 \$27.66 \$25.39 \$117.55 Haul Rig Cost/hr/unit \$125.45	51- \$2 \$3 \$2 \$2 \$1 \$1 Fleet Size 2	+ Tons 22.33 50.07 27.66 25.39 25.45 Haul Trip Cost/hr/ fleet \$407.55	Return 7 Cost/hr/ \$250.90		\$500.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Flatbed Truck, 4x2, 30K GVW	\$32.79	1	\$32.79	\$32.79
Light Duty Pickup, 4x4, 3/4 T.	\$15.34	1	\$15.34	\$15.34
		Subtotals:	\$48.13	\$48.13

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:	ALAMOSA	
Total one-way travel distance:	30.00	miles
Average Travel Speed:	60.00	mph
Total Non-Roadable Mob/Demob Cost * '* two round trips with haul rig:	\$7,190.28	
Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:	\$48.13	

Transportation Cycle Time:

	Non-Roadable Equipment	Roadable Equipment
Haul Time (Hours):	0.50	0.50
Return Time (Hours):	0,50	0.50
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	2.00	1.00

JOB TIME AND COST

Total job time: 4.00 Hours

Total job cost: \$7,238.41