

## COST SUMMARY WORK

Task description: Recalculation based on work done 10-30-12

Site: Angie Pit

Permit Action: 2012 update

Permit/Job#: M2000049

### PROJECT IDENTIFICATION

Task #: 000

State: Colorado

Abbreviation: None

Date: 11/5/2012

County: Montrose

Filename: M049-000

User: GRM

Agency or organization name: DRMS

### TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
001	backfill 3000 LF of highwall	SCRAPER1	2	29.52	\$33,273.22
003	rip pit floor for topsoil	RIPPER	1	28.41	\$7,572.00
004	demo scale and batch plant footers	DEMOLISH	1	8.00	\$373.45
006	grade topsoil on slopes	DOZER	1	3.73	\$975.16
007	spread topsoil over pit floor	SCRAPER1	2	2.82	\$3,177.55
008	grade topsoil on pit floor	GRADER	1	4.30	\$788.00
009	reveg 28.5 acres of affected area	REVEGE	1	40.00	\$21,960.32
010	mobilization to site	MOBILIZE	1	3.40	\$6,142.64
01b	grade back filled slopes	DOZER	1	9.47	\$2,471.75
02a	cut / fill working face	DOZER	1	12.10	\$3,160.40
<b><u>SUBTOTALS:</u></b>				<b>141.75</b>	<b>\$ \$79,894.49</b>

### INDIRECT COSTS

#### OVERHEAD AND PROFIT:

Liability insurance: 2.02  
Performance bond: 1.05  
Job superintendent: 90.17  
Profit: 10.00

Total = \$1,613.87

Total = \$838.89

Total = \$5,347.08

Total = \$7,989.45

TOTAL O & P = \$15,789.29

CONTRACT AMOUNT (direct + O & P) = \$95,683.78

#### LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): 500.00  
Engineering work and/or contract/bid preparation: 0.00  
Reclamation management and/or administration: 5.00

Total = 500.00

Total = \$0.00

\$4,784.19

CONTINGENCY: 3.00

Total = \$2,396.83

TOTAL INDIRECT COST = \$23,470.31

**TOTAL BOND AMOUNT (direct + indirect) = \$103,365.00** 