

STATE OF COLORADO

DIVISION OF RECLAMATION, MINING AND SAFETY

Department of Natural Resources

1313 Sherman St., Room 215

Denver, Colorado 80203

Phone: (303) 866-3567

FAX: (303) 832-8106



May 21, 2012

Mr. Thomas O'Rourke
O'Rourke Excavating, Inc.
2489 CR 15
South Fork, CO 81154

John W. Hickenlooper
Governor

Mike King
Executive Director

Loretta E. Pineda
Director

Re: File No. M-2012-007, O'Rourke Pit, 110c Decision Letter - Financial and Performance Warranty Request - Construction Material Operation

Dear Mr. O'Rourke:

On May 21, 2012, the Division of Reclamation, Mining and Safety approved your 110c mining permit application.

The amount of financial warranty set by the Division for this operation is \$15,491. You must submit a financial warranty in this amount and a performance warranty in order for us to issue a permit. In the event you have requested a financial warranty form, we have enclosed it in this letter. If you have not, please select a type of financial warranty from Rule 4.3. Then contact us so that we can provide you with the appropriate warranty form. We have enclosed a performance warranty form with this letter for your use.

PLEASE NOTE THAT MINING OPERATIONS MAY NOT COMMENCE UNTIL A PERMIT HAS BEEN ISSUED BY THE DIVISION AFTER RECEIPT OF YOUR FINANCIAL WARRANTY AND PERFORMANCE WARRANTY. A PERMIT WILL NOT BE ISSUED UNTIL WE VERIFY THE ADEQUACY OF BOTH YOUR FINANCIAL WARRANTY AND PERFORMANCE WARRANTY.

If you have any questions, please contact me at the Division's Durango Field Office: 970-247-5193.

Sincerely,

Bob Oswald
Environmental Protection Specialist

Enclosure: 5/21/12 bond estimate; performance warranty

Ec: Steve Shuey, DRMS Grand Junction
Barbara Coria, DRMS Denver

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PERFORMANCE WARRANTY

Operator: O'Rourke Excavating, Inc.
Operation: O'Rourke Pit
Permit No: M-2012-007

This form has been approved by the Mined Land Reclamation Board pursuant to sections 34-32-117, C.R.S., of the Mined Land Reclamation Act and 34-32.5-117, C.R.S., of the Colorado Land Reclamation Act for the Extraction of Construction Materials. Any alteration or modification of this form, without approval by the Board shall result in the financial warranty being invalid and result in the voiding of any permit issued in conjunction with such invalid financial warranty and subject the operator to cease and desist orders and civil penalties for operating without a permit pursuant to sections 34-32-123, C.R.S., of the Mined Land Reclamation Act and 34-32.5-123, C.R.S., of the Colorado Land Reclamation Act for the Extraction of Construction Materials.

KNOW ALL MEN BY THESE PRESENTS, THAT:

WHEREAS, the Colorado Mined Land Reclamation Act, C.R.S. 34-32-101 et seq. (the "Act"), as amended, and the Colorado Land Reclamation Act for the Extraction of Construction Materials, C.R.S. 34-32.5-101 et seq. (the "Act"), as amended, provides that no permit may be issued under the Act until the Mined Land Reclamation Board (the "Board") receives a performance warranty (or warranties) that is a written promise to comply with all applicable requirements of the Act.

WHEREAS, _____ (the "Operator"), has applied for a permit to conduct a mining operation known as _____ (the "Operation") on certain lands in _____ County, Colorado. These lands are described in the permit application, as amended and supplemented, and are referred to herein as the "Affected Lands".

WHEREAS, in its application for the permit, the Operator has agreed to be bound by all requirements of the Act and all applicable rules and regulations of the Board, as amended from time to time.

WHEREAS, the Board has determined, in accordance with the Act, that the estimated costs of reclamation with regard to those affected lands in _____ County which are now or may become subject to the permit are those amounts for the stated periods of time as set forth in the financial warranty, which may be amended from time to time to reflect revised estimates of said costs of reclamation.

WHEREAS, the Operator hereby gives the Board a performance warranty pursuant to Section 34-32-117(2) or Section 34-32.5-117(2) of the Act, and herein promises the Board that it will comply with all applicable requirements of the Act with regard to those Affected Lands.

NOW, THEREFORE, the Operator hereby promises the Board that it will comply with all applicable requirements of the Act and rules and regulations of the Board with respect to the Affected Lands.

FURTHER, the Operator hereby promises the Board that it will comply with all of the terms of the application for a permit, as amended and supplemented, as well as any conditions attached to the permit by the Board.

FURTHER, the Operator promises the Board, pursuant to 34-32-112(2)(d) or 34-32.5-112(1)(c)(iv) of the Act, that it has the lawful authority to enter upon the Affected Lands to conduct mining operations, including, but not limited to, reclamation. The Operator further recognizes the right of the Board to enter to reclaim lands affected by the operation.

The description of lands herein is for convenience of reference only, and no error in such description, nor any revision of the permitted mining area, nor the disturbance by the Warrantor of lands outside of the permitted mining area shall alter or diminish the Operator's obligation hereunder, which shall extend to the reclamation of all such lands disturbed.

The obligation of the Operator hereunder is such that, if the Operator shall successfully comply with the requirements of the Act, applicable rules and regulations, and the permit, then the Board, upon a finding that the Operator has so complied, shall release this performance warranty, and the Operator from its obligation hereunder, to the extent that the Board determines that such compliance has been accomplished. The obligation of the Operator hereunder shall continue until released in whole or in part by the Board in accordance with applicable law.

In further satisfaction of the requirements of the Act, the Operator promises to be responsible for the cost of reclamation up to the amount established by the Board and has attached hereto its financial warranty, which may be amended from time to time. The Operator agrees that it will maintain a financial warranty (or warranties) for the estimated costs of reclamation in good standing for the entire life of the permit. Please note that under the provisions of the Colorado Mined Land Reclamation Act and the Colorado Land Reclamation Act for the Extraction of Construction Materials, any Applicant or Operator that submits proof, acceptable to the Board or Division of Reclamation, Mining and Safety, that an Applicant or Operator is a unit of County or Municipal government, or is a department or division of State government, the Applicant or Operator is not required to submit or post any other instrument of financial responsibility but hereby promises to be responsible for the cost of reclamation up to the amount specified by the Board.

If the Board determines that the Operator is in default under this performance warranty and has failed to cure such default, although written notice of such default and ample time to cure such default have been given, the Operator's financial warranty shall be subject to forfeiture.

This performance warranty may be executed in multiple copies, each of which shall be treated as an original, but together they constitute only one agreement, the validity and interpretation of which shall be governed by the laws of the State of Colorado.

The provisions hereof shall bind and inure to the benefit of the parties hereto and their successors -and assigns.

SIGNED, SEALED AND DATED this _____ day of _____, _____.

Operator (SEAL)

By: _____

Title: _____

NOTARIZATION OF OPERATOR'S ACKNOWLEDGEMENT

STATE OF _____)
) ss.
COUNTY OF _____)

The foregoing instrument was acknowledged before me this _____ day of _____, _____,
by _____ as _____ of _____.

NOTARY PUBLIC

My Commission expires: _____

APPROVED:
State of Colorado
Mined Land Reclamation Board
Division of Reclamation, Mining and Safety

By: _____ Date: _____
Division Director

COST SUMMARY WORK

Task description: Cost summary

Site: O'Rourke Pit

Permit Action: New 110

Permit/Job#: M2012007

PROJECT IDENTIFICATION

Task #: 000

State: Colorado

Abbreviation: None

Date: 5/21/2012

County: Rio Grande

Filename: M007-000

User: RCO

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
001	Reduce highwalls to 3:1	DOZER	1	6.02	\$1,243.84
002	Dispose of debris	DEMOLISH	1	1.00	\$9.88
003	Rip compaction on roads and pit floor	RIPPER	1	6.02	\$1,284.00
004	Carry topsoil from stockpile	LOADER	1	30.07	\$2,944.00
005	Spread topsoil on slopes	DOZER	1	0.79	\$162.48
006	Spread topsoil on pit floor	DOZER	1	4.26	\$907.16
007	Revegetation of disturbed areas	REVEGE	1	10.00	\$3,188.38
008	Haul reclamation equipment to and from site	MOBILIZE	1	3.44	\$2,886.87
<u>SUBTOTALS:</u>				61.6	\$ \$12,626.61

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance: 2.02
Performance bond: 1.05
Job superintendent: 0.00
Profit: 10.00

Total = \$255.06

Total = \$132.58

Total = \$0.00

Total = \$1,262.66

TOTAL O & P = \$1,650.30

CONTRACT AMOUNT (direct + O & P) = \$14,276.91

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): 500.00

Total = 500.00

Engineering work and/or contract/bid preparation: 0.00

Total = \$0.00

Reclamation management and/or administration: 5.00

\$713.85

CONTINGENCY: 0.00

Total = \$0.00

TOTAL INDIRECT COST = \$2,864.15

TOTAL BOND AMOUNT (direct + indirect) = \$15,490.76

BULLDOZER WORKTask description: Reduce highwalls to 3:1Site: O'Rourke PitPermit Action: New 110Permit/Job#: M2012007**PROJECT IDENTIFICATION**Task #: 001State: ColoradoAbbreviation: NoneDate: 5/21/2012County: Rio GrandeFilename: M007-001User: RCOAgency or organization name: DRMS**HOURLY EQUIPMENT COST**Basic Machine: Cat D8T - 8SUHorsepower: 310Blade Type: Semi-UniversalAttachment: 3-shank ripperShift Basis: 1 per dayData Source: (CRG)**Cost Breakdown:**

		<u>Utilization %</u>
Ownership Cost/Hour:	\$65.28	NA
Operating Cost/Hour:	\$102.81	100
Ripper op. Cost/Hour:	\$0.00	0
Operator Cost/Hour:	\$38.49	NA

Total unit Cost/Hour: \$206.58Total Fleet Cost/Hour: \$206.58**MATERIAL QUANTITIES**Initial Volume: 2,333Swell factor: 1.330Loose volume: 3,103 LCYSource of estimated volume: Division of Reclamation, Mining & SafetySource of estimated swell factor: Cat Handbook**HOURLY PRODUCTION**Average push distance: 60 feetUnadjusted hourly production: 1,246.9 LCY/hrMaterials consistency description: Compacted fill or embankment 0.9Average push gradient: -15 %Average site altitude: 7,850 feetMaterial weight: 2,900 lbs/LCYWeight description: Decomposed rock - 50% Rock, 50% Earth**Job Condition Correction Factor**

		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)

Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.700	(FND-MF)
Push gradient:	1.329	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.793	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.4133

Adjusted unit production: 515.34 LCY/hr

Adjusted fleet production: **515.34** LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)

Unit cost: \$0.401/LCY

Total job time: **6.02** Hours

Total job cost: **\$1,243.84**

Assumes 15-foot depth, with a 0.5:1 highwall reduced to a 3:1 slope. Reduction by balanced cut and fill. Maximum 900-foot long highwall.

DEMOLITION WORK

Task description: Dispose of debris

Site: O'Rourke Pit

Permit Action: New 110

Permit/Job#: M2012007

PROJECT IDENTIFICATION

Task #: 002

State: Colorado

Abbreviation: None

Date: 5/21/2012

County: Rio Grande

Filename: M007-002

User: RCO

Agency or organization name: DRMS

UNIT COSTS

Location adjustment: 99.50 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Misc debris	5 cy	Excavate disposal pit with dozer (includes completed pit backfilling/grading)	5.00	CY	\$1.53	\$7.64
Bury debris in pit	5 cy	Push demolished materials/rubble/debris into pit - Max. 100 ft. push	5.00	CY	\$0.46	\$2.29

Job Hours: 1.00

Subtotal
(unadjusted): \$9.93

Total Cost
(adjusted for location): \$9.88

BULLDOZER RIPPING WORK

Task description: Rip compaction on roads and pit floor

Site: O'Rourke Pit

Permit Action: New 110

Permit/Job#: M2012007

PROJECT IDENTIFICATION

Task #: 003

State: Colorado

Abbreviation: None

Date: 5/21/2012

County: Rio Grande

Filename: M007-003

User: RCO

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine: Cat D8T - 8SU
Ripper Attachment: 3-Shank Ripper

Horsepower: 310
Shift Basis: 1 per day
Data Source: (CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	<u>\$65.28</u>	<u>NA</u>
Operating Cost/Hour:	<u>\$102.81</u>	<u>100</u>
Ripper Operating Cost/Hour:	<u>\$6.49</u>	<u>100</u>
Operator Cost/Hour:	<u>\$38.49</u>	<u>NA</u>
Total Unit Cost/Hour:	<u>\$213.07</u>	
Total Fleet Cost/Hour:	<u>\$213.07</u>	

MATERIAL QUANTITIES

Selected estimating method: Area

Alternate Methods:

Seismic: NA Bank Volume: NA BCY NA
Area: 4.00 acres Rip Depth (ft): 1.00 Volume: 6,453 BCY or CCY

Source of estimated quantity: New 110 plan and maps

HOURLY PRODUCTION

Seismic:

Seismic Velocity: NA feet/second

Area:

Average Ripping Depth: 2.56 mph
Average Ripping Width: 7.08 degrees
Average Ripping Length: 300.00 feet
Average Dozer Speed: 88.00 feet
Average Maneuver Time: 0.25 feet
Production per unit area: 0.800 acres/hour

Job Condition Correction Factors

Unadjusted Hourly Unit Production: 0.800 Acres/hr
Site Altitude: 7,850 feet
Altitude Adj: 1.00 (CAT HB)
Job Efficiency: 0.83 (1 shift/day)
Net Correction: 0.83 multiplier
Adjusted Hourly Unit Production: 0.66 Acres/hr
Adjusted Hourly Fleet Production: 0.66 Acres/hr

JOB TIME AND COST

Fleet size: 1 Grader(s) Total job time: 6.03 Hours

Unit cost: \$321.070 Per acre Total job cost: \$1,284.00

WHEEL LOADER – LOAD AND CARRY WORKTask description: Carry topsoil from stockpileSite: O'Rourke PitPermit Action: New 110Permit/Job#: M2012007**PROJECT IDENTIFICATION**Task #: 004State: ColoradoAbbreviation: NoneDate: 5/21/2012County: Rio GrandeFilename: M007-004User: RCOAgency or organization name: DRMS**HOURLY EQUIPMENT COST**Basic Machine: CAT 938HHorsepower: 172Attachment 1: ROPS CabShift Basis: 1 per dayData Source: (CRG)**Cost Breakdown:**

		Utilization %
Ownership Cost/Hour:	\$22.07	NA
Operating Cost/Hour:	\$37.34	100
Operator Cost/Hour:	\$38.49	NA
Total Unit Cost/Hour:	\$97.90	
Total Fleet Cost/Hour:	\$97.90	

MATERIAL QUANTITIESInitial volume: 3,226

CCY

Swell factor: 1.215Loose volume: 3,920

LCY

Source of estimated volume: Division of Reclamation, Mining & SafetySource of estimated swell factor: Cat Handbook**HOURLY PRODUCTION**Loader Cycle Time: Unadjusted Basic Cycle Time (load, dump, maneuver): 0.483 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8" to 3/4" diameter -0.02	-0.020	(Cat HB)
Stockpile:	No adjustment - factor not applicable 0.00	0.000	(Cat HB)
Truck Ownership:	No adjustment - factor not applicable 0.00	0.000	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
Net Cycle Time Adjustment:		-0.060	minutes
Adjusted Basic Cycle Time:		0.423	minutes

Rolling Resistance – Road ConditionsHaul: Rutted dirt, little maintenance, no water, 2" tire penetration 5.0Return: Rutted dirt, little maintenance, no water, 2" tire penetration 5.0**Haul and Return Time**

	Length (feet)	Grade Res. (%)	Rolling Res. (%)	Total Res. (%)	Travel Time (minutes)	Source
Haul Route:	700	0.00	5.00	5.00	0.6414	(Cat HB)
Return Route:	700	0.00	5.00	5.00	0.5752	(Cat HB)

Total Travel Time: 1.2166 minutes
 Total Cycle Time: 1.6391 minutes

Load Bucket Capacity

Rated Capacity: 3.90 LCY (heaped)
 Bucket Fill Factor: 1.100 Other - rock/dirt mixtures (100-120%) 1.100
 Adjusted Capacity: 4.29 LCY

Job Condition Correction Factors

Site Altitude: 7850 feet

Altitude Adj:	<u>1.00</u>	Source
Job Efficiency:	<u>0.83</u>	(CAT HB)
Net Correction:	<u>0.83</u>	(1 shift/day)
		multiplier

Unadjusted Hourly Unit Production: 157.04 LCY/Hour
 Adjusted Hourly Unit Production: 130.34 LCY/Hour
 Adjusted Hourly Fleet Production: 130.34 LCY/Hour

JOB TIME AND COST

Fleet size: 1 Loader(s) Total job time: 30.07 Hours
 Unit cost: \$0.751 /LCY Total job cost: \$2,944.00

Topsoil is carried from stockpiles in northern end of site, and distributed along top of graded slopes and across pit floor, where it will be spread evenly by dozer.

BULLDOZER WORKTask description: Spread topsoil on slopesSite: O'Rourke PitPermit Action: New 110Permit/Job#: M2012007**PROJECT IDENTIFICATION**Task #: 005State: ColoradoAbbreviation: NoneDate: 5/21/2012County: Rio GrandeFilename: M007-005User: RCOAgency or organization name: DRMS**HOURLY EQUIPMENT COST**Basic Machine: Cat D8T - 8SUHorsepower: 310Blade Type: Semi-UniversalAttachment: 3-shank ripperShift Basis: 1 per dayData Source: (CRG)**Cost Breakdown:**

		<u>Utilization %</u>
Ownership Cost/Hour:	\$65.28	NA
Operating Cost/Hour:	\$102.81	100
Ripper op. Cost/Hour:	\$0.00	0
Operator Cost/Hour:	\$38.49	NA

Total unit Cost/Hour: \$206.58Total Fleet Cost/Hour: \$206.58**MATERIAL QUANTITIES**Initial Volume: 980Swell factor: 1.000Loose volume: 980 LCYSource of estimated volume: Division of Reclamation, Mining & SafetySource of estimated swell factor: Cat Handbook**HOURLY PRODUCTION**Average push distance: 60 feetUnadjusted hourly production: 1,246.9 LCY/hrMaterials consistency description: Loose stockpile 1.2Average push gradient: -15 %Average site altitude: 7,850 feetMaterial weight: 1,600 lbs/LCYWeight description: Top Soil**Job Condition Correction Factor**

		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	1.200	(CAT HB)
Dozing method:	1.000	(GEN.)

Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.700	(FND-MF)
Push gradient:	1.329	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.438	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.9993

Adjusted unit production: 1,246.03 LCY/hr
Adjusted fleet production: **1246.03** LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$0.166/LCY

Total job time: **0.79** Hours
Total job cost: **\$162.48**

Assumes topsoil is carried by loader to top of pit slopes, to be spread by dozer.
Average 6" depth, over approx 1 acre of area.

BULLDOZER WORKTask description: Spread topsoil on pit floorSite: O'Rourke PitPermit Action: New 110Permit/Job#: M2012007**PROJECT IDENTIFICATION**Task #: 006State: ColoradoAbbreviation: NoneDate: 5/21/2012County: Rio GrandeFilename: M007-006User: RCOAgency or organization name: DRMS**HOURLY EQUIPMENT COST**Basic Machine: Cat D8T - 8SUHorsepower: 310Blade Type: Semi-UniversalAttachment: 3-shank ripperShift Basis: 1 per dayData Source: (CRG)**Cost Breakdown:**

		<u>Utilization %</u>
Ownership Cost/Hour:	\$65.28	NA
Operating Cost/Hour:	\$102.81	100
Ripper op. Cost/Hour:	\$6.49	100
Operator Cost/Hour:	\$38.49	NA

Total unit Cost/Hour: \$213.07Total Fleet Cost/Hour: \$213.07**MATERIAL QUANTITIES**Initial Volume: 2,940Swell factor: 1.000Loose volume: 2,940 LCYSource of estimated volume: Division of Reclamation, Mining & SafetySource of estimated swell factor: Cat Handbook**HOURLY PRODUCTION**Average push distance: 90 feetUnadjusted hourly production: 918.4 LCY/hrMaterials consistency description: Loose stockpile 1.2Average push gradient: 0 %Average site altitude: 7,850 feetMaterial weight: 1,600 lbs/LCYWeight description: Top Soil**Job Condition Correction Factor**

		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	1.200	(CAT HB)
Dozing method:	1.000	(GEN.)

Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.700	(FND-MF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.438	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.7519

Adjusted unit production: 690.54 LCY/hr

Adjusted fleet production: **690.54 LCY/hr**

JOB TIME AND COST

Fleet size: 1 Dozer(s)

Unit cost: \$0.309/LCY

Total job time: 4.26 Hours

Total job cost: **\$907.16**

Volume is for 3-acre pit floor covered with 6-inch average depth of topsoil. Topsoil has been carried from stockpile by wheel loader, to be spread by dozer.

REVEGETATION WORKTask description: Revegetation of disturbed areasSite: O'Rourke PitPermit Action: New 110Permit/Job#: M2012007**PROJECT IDENTIFICATION**Task #: 007State: ColoradoAbbreviation: NoneDate: 5/21/2012County: Rio GrandeFilename: M007-007User: RCOAgency or organization name: DRMS**FERTILIZING****Materials**

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer Materials Cost/Acre	\$0.00

Application

Description	Cost /Acre
	\$
Total Fertilizer Application Cost/Acre	\$0.00

TILLING

Description	Cost /Acre
Weed control spraying (MEANS 31 31 16.13 3100)	\$145.20
Total Tilling Cost/Acre	\$145.20

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Indian Ricegrass - Nespar	0.90	2.91	\$6.24
Crested Wheatgrass - Ephraim	1.50	6.89	\$3.27
Russian Wildrye - Bozoisky	0.50	2.01	\$3.06
Western Wheatgrass - Arriba	2.00	5.05	\$7.20
Totals Seed Mix	4.90	16.86	\$19.76

Application

Description	Cost /Acre
Drill seeding {DMG}	\$90.11

Total Seed Application Cost/Acre	\$90.11
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MULCHING and MISCELLANEOUS**Materials**

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
Total Mulch Materials Cost/Acre				\$0.00

Application

Description	Cost /Acre
	\$
Total Mulch Application Cost/Acre	\$0.00

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre					\$0.00

JOB TIME AND COST

No. of Acres: <u>10</u>	Cost /Acre: <u>\$255.07</u>
Estimated Failure Rate: <u>25%</u>	Cost /Acre*: <u>\$255.07</u>
*Selected Replanting Work Items: <u>TILLING, SEEDING</u>	
Initial Job Cost: <u>\$2,550.70</u>	
Reseeding Job Cost: <u>\$637.68</u>	
Total Job Cost: <u>\$3,188.38</u>	
Job Hours: <u>10.00</u>	

Tillage portion of task is weed control. Assumes weed control on area(s) requiring treatment(s), costs are equivalent to one-time treatment on 10 acres.

Drilling seed into recently-respread topsoil that is firm but not compacted does not require harrowing prior to seeding.

Disturbed acreage figure (10 acres) assumes that entire site has been disturbed, even though not all of it has been excavated, therefore all of site needs seeding. (Figure is from operator).

EQUIPMENT MOBILIZATION/DEMOBILIZATIONTask description: Haul reclamation equipment to and from siteSite: O'Rourke PitPermit Action: New 110Permit/Job#: M2012007**PROJECT IDENTIFICATION**Task #: 008State: ColoradoAbbreviation: NoneDate: 5/21/2012County: Rio GrandeFilename: M007-008User: RCOAgency or organization name: DRMS**EQUIPMENT TRANSPORT RIG COST**Shift basis: 1 per dayCost Data Source: CRG DataTruck Tractor Description: GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,
400 HP (2ND HALF, 2006)Truck Trailer Description: GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT TRAILER
(25T, 50T, AND 100T)**Cost Breakdown:**

Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons
Ownership Cost/Hour:	\$16.63	\$18.37	\$22.33
Operating Cost/Hour:	\$44.38	\$46.13	\$50.07
Operator Cost/Hour:	\$27.66	\$27.66	\$27.66
Helper Cost/Hour:	\$0.00	\$25.39	\$25.39
Total Unit Cost/Hour:	\$88.67	\$117.55	\$125.45

NON ROADABLE EQUIPMENT:

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Cat D8T - 8SU	53.08	\$65.28	\$125.45	1	\$190.73	\$125.45	\$250.00
CAT 938H	16.34	\$22.07	\$88.67	1	\$110.74	\$88.67	\$250.00
Drill/Broadcast Seeder with Tractor	25.00	\$39.59	\$88.67	1	\$128.26	\$88.67	\$250.00

Subtotals:	\$429.73	\$302.79	\$750.00
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ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
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Subtotals:	\$0.00	\$0.00
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EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:	<u>MONTE VISTA</u>	
Total one-way travel distance:	<u>18.00</u>	miles
Average Travel Speed:	<u>50.00</u>	mph

Total Non-Roadable Mob/Demob Cost *	<u>\$2,886.87</u>
** two round trips with haul rig:	
Total Roadable Mob/Demob Cost **	<u>\$0.00</u>
** one round trip, no haul rig:	

Transportation Cycle Time:

	Non-Roadable Equipment	Roadable Equipment
Haul Time (Hours):	0.36	0.36
Return Time (Hours):	0.36	0.36
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	1.72	0.72

JOB TIME AND COST

Total job time:	<u>3.44</u>	Hours
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Total job cost:	<u>\$2,886.87</u>
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