

COST SUMMARY WORK

Task description: Update for 2025 inflation

Site: October Ore Pile Reclamation Permit Action: 2025 Permit/Job#: M2008050

PROJECT IDENTIFICATION

Task #: ACY State: Colorado Abbreviation: None
Date: 10/27/2025 County: Mesa Filename: M050-ACY
User: ACY

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
01a	Remove Silt Fence	DEMOLISH	1	3.00	\$623
02a	Rip disturbed area	RIPPER	1	0.85	\$200
03a	Push salvaged topsoil	DOZER	1	0.41	\$90
04a	Transport Alternative Soils	TRUCK1	1	7.89	\$4,516
04b	Push imported topsoil	DOZER	1	3.10	\$675
05a	Reveg 0.46 ac	REVEGE	1	8.00	\$1,061
06a	Initial Mobilization	MOBILIZE	1	8.00	\$7,898
07a	Secondary Mobilization	MOBILIZE	1	8.00	\$1,369
<u>SUBTOTALS:</u>				39.25	\$16,432

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$332
Performance bond:	1.05	Total =	\$173
Job superintendent:	0.00	Total =	\$0
Profit:	10.00	Total =	\$1,643
		TOTAL O & P =	\$2,148
		CONTRACT AMOUNT (direct + O & P) =	\$18,580

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs):	\$500	Total =	\$500
Engineering work and/or contract/bid preparation:	4.25	Total =	\$790
Reclamation management and/or administration:	5.00		\$929

CONTINGENCY: 3.00 Total = \$493

TOTAL INDIRECT COST = \$4,859

TOTAL BOND AMOUNT (direct + indirect) = \$21,291