

# MINERALS PROGRAM INSPECTION REPORT PHONE: (303) 866-3567

The Division of Reclamation, Mining and Safety has conducted an inspection of the mining operation noted below. This report documents observations concerning compliance with the terms of the permit and applicable rules and regulations of the Mined Land Reclamation Board.

MINE NAME:		MINE/PROSPECTING ID#:	MINERAL:	COUNTY:	
Wagner Rock Pit		M-1999-018	Gravel	Moffat	
INSPECTION TYPE:		WEATHER: Clear	INSP. DATE:	INSP. TIME:	
Surety-Related Inspection			September 11, 2025	08:00	
OPERATOR:		OPERATOR REPRESENTATIVE:	TYPE OF OPERA	ΓΙΟN:	
Wagner Construction Inc.		Jay Wagner	112c - Construction	Regular Operation	
REASON FOR INSPECTION:		BOND CALCULATION TYPE:	<b>BOND AMOUNT:</b>		
Surety Related		Complete Bond	\$71,428.00		
DATE OF COMPLAINT:		POST INSP. CONTACTS:	JOINT INSP. AGE	NCY:	
NA		None	None		
INSPECTOR(S):	INSPE	CTOR'S SIGNATURE:	SIGNATURE DAT	E:	
Hunter Ridley			September 16, 2025		
	Hunter	Ridley			

#### **GENERAL INSPECTION TOPICS**

This list identifies the environmental and permit parameters inspected and gives a categorical evaluation of each. No problems or possible violations were noted during the inspection. The mine operation was found to be in full compliance with Mineral Rules and Regulations of the Colorado Mined Land Reclamation Board for the Extraction of Construction Materials and/or for Hard Rock, Metal and Designated Mining Operations. Any person engaged in any mining operation shall notify the office of any failure or imminent failure, as soon as reasonably practicable after such person has knowledge of such condition or of any impoundment, embankment, or slope that poses a reasonable potential for danger to any persons or property or to the environment; or any environmental protection facility designed to contain or control chemicals or waste which are acid or toxic-forming, as identified in the permit.

(AR) RECORDS <u>Y</u>	(FN) FINANCIAL WARRANTY <u>Y</u>	(RD) ROADS <u>Y</u>
(HB) HYDROLOGIC BALANCE <u>Y</u>	(BG) BACKFILL & GRADING <u>Y</u>	(EX) EXPLOSIVES <u>N</u>
(PW) PROCESSING WASTE/TAILING N	(SF) PROCESSING FACILITIES N	(TS) TOPSOIL <u>Y</u>
(MP) GENL MINE PLAN COMPLIANCE- <u>Y</u>	(FW) FISH & WILDLIFE $\underline{Y}$	(RV) REVEGETATION N
(SM) SIGNS AND MARKERS <u>Y</u>	(SP) STORM WATER MGT PLAN N	(RS) RECL PLAN/COMP <u>Y</u>
(ES) OVERBURDEN/DEV. WASTE <u>Y</u>	(SC) EROSION/SEDIMENTATION $\underline{Y}$	(ST) STIPULATIONS <u>N</u>
(AT) ACID OR TOXIC MATERIALS N	(OD) OFF-SITE DAMAGE <u>N</u>	

 $Y = Inspected \ / \ N = Not \ inspected \ / \ NA = Not \ applicable \ to \ this \ operation \ / \ PB = Problem \ cited \ / \ PV = Possible \ violation \ cited$ 

PERMIT #: M-1999-018 INSPECTOR'S INITIALS: HR1 INSPECTION DATE: September 11, 2025

#### **OBSERVATIONS**

This inspection was conducted by Hunter Ridley with the Colorado Division of Reclamation, Mining and Safety (Division) in response to a Surety Reduction request (SR-1) that was filed with the office on August 18, 2025. The Wagner Rock Pit is a 112c sand and gravel pit that consists of a total of 27.91 Acres. It is located in Moffat County approximately four miles Southeast of Craig Colorado and is accessed via County Road 394. Jay Wagner (Operator) attended the inspection on behalf of the Wagner Construction Inc. According to the Operator, the mine site is active intermittently but was active during the week of inspection.

<u>Availability of Records:</u> Annual reports are current, having been filed through April 2025. The previous inspection was on July 25, 2023. There are no open infractions related to previous inspections. The post mining land use is general agriculture.

<u>Acid And Toxic Materials:</u> No acid or toxic materials are involved in this operation. No fuel is stored anywhere on site.

<u>Backfilling and Grading:</u> Some backfill and grading work, about 40%, for final reclamation has occurred onsite (Photos 3 and 4). Several vertical highwalls, in the north and southwestern end of the permit, remain in place and are broken up into two pits. The deeper pit is furthest west (Photos 4 and 5) and the shallower pit is to the east (Photo 8). Other slopes are made up of stockpiled topsoil and overburden, which will be distributed across the site in final reclamation. The highwalls and multiple stockpiles all appeared stable with no signs of instability, tension cracks or erosion.

<u>General Mine Plan Compliance:</u> The site is active and operates on an as needed basis as material orders are placed. Multiple stockpiles of varying product size are located within the pit area (Photo 6).

<u>Financial Warranty:</u> The Division currently holds a financial warranty amount of \$71,428.00 for this site. The last sitewide bond calculation occurred in 2019. In an effort to ensure the Financial Warranty adequately reflects the actual current cost of fulfilling the requirements of the approved reclamation plan, the Division has updated the reclamation cost estimate and included reductions in cost associated with reclamation competed onsite. The Division has found the current bond to be **inadequate** for reclamation of the site. The updated required bond amount is \$76,836.00. This is an increase of \$5,408.00. A copy of staff calculations has been attached with this report. A notice of surety increase will be sent under separate cover.

**Fish and Wildlife:** No impact to wildlife was observed during the inspection.

**Hydrologic Balance:** The site is graded to allow stormwater to infiltrate back into the ground through the pit floor or to be captured in one of three sediment ponds on site. No standing water was observed on the pit floor at the time of inspection and no exposed groundwater was observed. One sediment sump was holding water at the time of inspection.

<u>Reclamation Success</u>: Partial reclamation has been initiated at this site. Several mined slopes have been backfilled, graded and seeded this year (Photos 3 and 4). No vegetation was noted to be growing yet on seeded slopes. This reclamation is the focal point of the Operator's request for a Surety Reduction (SR-1). Reclamation has been limited to areas in the western half of the permit. The Division has taken these completed reclamation activities into account during the recalculation of the required bond amount. This is further discussed in the 'Financial Warranty' section above.

**Revegetation:** Areas not currently being mined are used for equipment storage (Photo 2) or storage of stockpiles (Photo 6) which vary in size of material. Overburden is stored on site around the pit area. Some weed species such as houndstongue and thistle are present, but limited populations and visual evidence suggest that the Operator is vigilant with hand spraying and treating weed species on site.

<u>Sediment Control:</u> No erosion problems were observed and no BMPs were needed at the time of the inspection. Three sediment control ponds are located around the southern and western edges of the affected area (e.g. Photo 7). These capture stormwater and filter any excess sediment.

Signs and Markers: The identification sign and affected area boundary markers are in place and in compliance with Rule 3. 1. 12. The sign is posted on the scale house (Photo 1) and includes all information necessary for compliance. Fence lines and T-posts (e.g. Photo 7) mark the permit boundary. Only ~17 acres of the 27.91 total acres are affected at this time.

**Topsoil:** Topsoil berms line the sides of the pit highwalls and along the southern permit boundary. These are well vegetated with sagebrush and bunch grasses (Photo 5). Piles are marked in accordance with Rule 3.1.9.

**Permit Stipulations:** There are no permit stipulations.

Photographs taken during the inspection have been included below. Responses to this inspection report should be directed to: Hunter Ridley at the Division of Reclamation, Mining and Safety, 1313 Sherman St., Room 215, Denver, CO 80203. Direct contact can be made by phone at 720-868-7757 or via email at <a href="https://hunter.ridley@state.co.us">hunter.ridley@state.co.us</a>



Photo 1: Scale house and permit sign.



Photo 2: Equipment storage in the eastern half of the permit.



Photo 3: View north of the recently graded, topsoiled and seeded western end of the affected area.



Photo 4: Continued view north into the pit area where several highwalls have been leveled to final grade.



Photo 5: View northeast towards the current highwall and active mining area, a topsoil pile is in the foreground.







Photo 7: One of three small sediment sumps used to contain stormwater onsite.



Photo 8: View northwest into the smaller pit / highwall area.

Inspection Contact Address
Jay Wagner
Wagner Construction Inc.
1850 E. 1st Street
Craig, CO 81625

# **COST SUMMARY WORK**

T	ask description:	SR1					
Site: _	Wagner Rock Pit	Pe	ermit Action:	SR1		Permit/Job	#: <u>M1999018</u>
PF	ROJECT IDENTIFIC	CATION					
	Task #: HCR Date: 8/19/2025 User: HR1	State: County:	Colorado Moffat		·	Abbreviation: _ Filename: _	None M018-HCR
	Agency or organiz	zation name: Dl	RMS				
<u>T</u> A	ASK LIST (DIRECT (	COSTS)					
Гask	Description			Form Used	Fleet Size	Task Hours	Cost
)1a	Grade highwalls to 2F	H·1V		DOZER	2	39.42	\$27,432
)2a	Transport topsoil	1.1 1		LOADER	$\frac{1}{1}$	10.32	\$1,924
)2b	Spread topsoil			DOZER	2	2.72	\$1,788
)3a	Rip compacted areas			RIPPER	2	3.40	\$2,403
)4a	Reveg disturbed areas	<u> </u>		REVEGE	1	16.00	\$23,170
)6a	Initial Mobilization			MOBILIZE	1	2.57	\$4,299
6b	Secondary Mobilization	on		MOBILIZE	1	2.57	\$723
				SUBTO	OTALS:	77	\$61,739
	DIRECT COSTS						
$\overline{OV}$	<u>'ERHEAD AND PROFI'</u>	<u>T:</u>					
	Liability insuran	nce: 2.02				Total = \$1	,247
	Performance box						48
	Job superintende						,893
	Pro	ofit: 10.00			TOTAL:		,174
			CONTI	RACT AMOUNT			0,962
			CONTR	RACI AMOUNI	(direct +	$-0$ & P) $-\frac{37}{}$	2,701
LE	GAL - ENGINEERING	- PROJECT MAN	AGEMENT:				
	Financial warranty pro	ocessing (legal/rela	ated costs):	\$500		Total = \$5	00
	Engineering work and	d/or contract/bid p	reparation:	0.00	<del>-</del> -	Total =	
	Reclamation manag	gement and/or adm	inistration:	5.00	_	\$3	,635
		CONTI	NGENCY:	0.00		Total =\$0	1
				TOTAL II	NDIREC'	T COST = \$1	5,097

TOTAL BOND AMOUNT (direct + indirect) = \_\_\_\$76,836

# **BULLDOZER WORK**

Task description:	Grad	e highwalls to 2H:1V			
: Wagner Rock Pi	t	Permit Action:	SR1	Permit/Job#:	M1999018
PROJECT IDEN	TIFICATIO	<u>ON</u>			
Task #: 01A		State: Colorado	1	Abbreviation:	None
Date: $\frac{8/19}{2}$	2025	County: Moffat		Filename:	01a
User: HR1		·		-	
Agency or	organization	name: DRMS			
HOURLY EQUI	PMENT CC	<u>OST</u>			
Basic Machine:	Cat D8T - 8	SU			
Horsepower:	310				
Blade Type:	Semi-Unive	rsal			
Attachment:	3-shank ripp	per			
Shift Basis:	1 per day				
Data Source:	(CRG)				
Cost Breakdown:					
			<u>Utilization %</u>		
Ownership Cost/H	our:	\$179.60	NA		
Operating Cost/H		\$110.45	100		
Ripper own. Cost/H		\$15.28	NA		
Ripper op. Cost/H		\$4.57	50		
Operator Cost/H	our:	\$38.02	NA		
MATERIAL QU Initial Volume: Swell factor:	7,600 1.490				
Loose volume:	<b>11,324</b> LCY				
Source of estimated Source of estimated		400'L 60'H near ver Cat Handbook	tical to 2H:1V slope		
<b>HOURLY PROD</b>	<u>UCTION</u>				
Average push distar	ice:	135 feet			
Unadjusted hourly p		689.5 LCY/hr			
Materials consistence	ey description	Rock, poorly rippe	ed or blasted 0.6		
Average push gradio Average site altitude		feet			
Material weight:	3,300	lbs/LCY			
Weight description:	Basalt				
Job Condition Corre		. =	Source		
	rator Skill: _	0.750	(AVG.)		
Material co		0.600	(CAT HB)		
Dozir	ng method:	1.000	(GEN.)		
	Visibility: _	1.000	(AVG.)		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.697	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.2083

Adjusted unit production: 143.62 LCY/hr
Adjusted fleet production: 287.24 LCY/hr

#### **JOB TIME AND COST**

Fleet size: 2 Dozer(s)
Unit cost: \$2.422/LCY

Total job time: 39.42 Hours
Total job cost: \$27,432

# WHEEL LOADER – LOAD AND CARRY WORK

Task description:	Transpo	rt topsoil				
: Wagner Rock Pit	<u>:</u>	Permit Action	: SR1		_ Permit/Job#	#: <u>M1999018</u>
PROJECT IDEN	<u> </u>					
Task #: 02A		State: Colorad	0		Abbreviation:	None
Date: $\frac{6211}{8/19/20}$	025	County: Moffat			Filename:	02a
User: HR1	<u></u>			<del></del>	i nename.	024
Agency or	organization nan	ne: DRMS				
HOURLY EQUIP	MENT COST	<u>.</u>				
Basic Machin	e: CAT 972H			Horsep	YOUNGT!	287
Attachment						per day
Attachment	1. KOFS Cab			Data S		(CRG)
				Data S	ource(	(CRO)
Cost Breakdown:			T T4:1:4:-	0/		
Orranghin C	Sagt/IIanu	\$65.06	Utilizatio NA	n %		
Ownership C Operating C		\$65.96 \$60.89	100			
Operator C		\$59.52	NA			
Total Unit C		\$186.37	1171			
Total Ollit C		\$100.57	_			
Total Fleet (	Cost/Hour:	\$186.37	_			
MATERIAL QUA	ANTITIES					
Initial volume:	2,226	CCY	Swe	ll factor: 1	.125	
Loose volume:	2,504		5•		.125	
			1 4.6			
	rce of estimated of estimated swe		soil over 4.6 ac andbook	<u> </u>		
Source	or estimated swe	ii iacioi. <u>Cai fia</u>	IIIGOOK			
HOURLY PROD	<u>UCTION</u>					
Loader Cycle Time:	Unadingt					
	Onadjusti	ed Basic Cycle Tin	ne (load, dump	o, maneuver):	0.525	minutes
Cycle Time F	,	ed Basic Cycle Tin	ne (load, dump	o, maneuver):	0.525 Factor (min.)	minutes Source
Cycle Time F	actors	ed Basic Cycle Tin	ne (load, dump	o, maneuver):	-	
Cycle Time F	Factors aterial: Mixed ckpile: Conve	material 0.02 yor or dozer piled	10 ft. high or l	ess 0.01	Factor (min.)	Source
Cycle Time F	Factors aterial: Mixed ckpile: Conve	material 0.02	10 ft. high or l	ess 0.01	Factor (min.)	Source (Cat HB)
Cycle Time F Ma Stoo Truck Own Ope	Factors aterial: Mixed ckpile: Conve ership: Comm ration: Consta	material 0.02 yor or dozer piled ion ownership of tr ant operation -0.04	10 ft. high or l	ess 0.01	Factor (min.) 0.020 0.010 -0.040 -0.040	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB)
Cycle Time F Ma Stoo Truck Own	Factors aterial: Mixed ckpile: Conve ership: Comm ration: Consta	material 0.02 yor or dozer piled non ownership of tr ant operation -0.04 nal target 0.00	10 ft. high or l	ess 0.01 ers -0.04	Factor (min.) 0.020 0.010 -0.040 -0.040 0.000	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB)
Cycle Time F Ma Stoo Truck Own Ope	Factors aterial: Mixed ckpile: Conve ership: Comm ration: Consta	material 0.02 yor or dozer piled ion ownership of tr ant operation -0.04 nal target 0.00 Net 0	10 ft. high or lucks and load	ess 0.01 ers -0.04	Factor (min.) 0.020 0.010 -0.040 -0.040 0.000 -0.050	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
Cycle Time F Ma Stoo Truck Own Ope	Factors aterial: Mixed ckpile: Conve ership: Comm ration: Consta	material 0.02 yor or dozer piled ion ownership of tr ant operation -0.04 nal target 0.00 Net 0	10 ft. high or l	ess 0.01 ers -0.04	Factor (min.) 0.020 0.010 -0.040 -0.040 0.000	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB)
Cycle Time F Ma Stoo Truck Own Ope	Factors hterial: Mixed ckpile: Conve ership: Comm ration: Consta Farget: Nomin	material 0.02 yor or dozer piled ion ownership of tr int operation -0.04 nal target 0.00  Net O	10 ft. high or lucks and load	ess 0.01 ers -0.04	Factor (min.) 0.020 0.010 -0.040 -0.040 0.000 -0.050	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
Cycle Time F  Ma  Stoc  Truck Owne  Ope  Dump T	Factors Interial: Mixed ckpile: Convership: Communication: Constant Nomin	material 0.02 yor or dozer piled ion ownership of tr int operation -0.04 nal target 0.00  Net O	10 ft. high or lucks and load	ess 0.01 ers -0.04 ljustment:	Factor (min.) 0.020 0.010 -0.040 -0.040 0.000 -0.050 0.475	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
Cycle Time F  Ma Stoc  Truck Owne Ope Dump T	Factors hterial: Mixed ckpile: Conve ership: Comm ration: Consta Farget: Nomin  Road Condition Haul: Rutted d	material 0.02 yor or dozer piled ton ownership of tr ant operation -0.04 hal target 0.00  Net C  Adju	10 ft. high or lucks and load  Cycle Time Acusted Basic Cycle Cycle Time Acusted Basic Cycle Time Acusted Basic Cycle Time Acusted Basic Cycle Time Acusted Basic Cycle Time Acuster State	ess 0.01 ers -0.04 ljustment: cle Time:	Factor (min.)  0.020  0.010  -0.040  -0.040  0.000  -0.050  0.475	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
Cycle Time F  Ma Stoc  Truck Owne Ope Dump T	Factors Interial: Mixed ckpile: Convership: Communication: Constant Nomination: Constant Nomination: Road Condition    Road Condition   Rutted december   Ru	material 0.02  yor or dozer piled  yon ownership of tr  ant operation -0.04  hal target 0.00  Net (  Adju  S  irt, little maintenan	10 ft. high or lucks and load  Cycle Time Acusted Basic Cycle Cycle Time Acusted Basic Cycle Time Acusted Basic Cycle Time Acusted Basic Cycle Time Acusted Basic Cycle Time Acuster State	ess 0.01 ers -0.04 ljustment: cle Time:	Factor (min.)  0.020  0.010  -0.040  -0.040  0.000  -0.050  0.475	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
Cycle Time F  Ma  Stoc  Truck Owne  Ope  Dump T	Factors  aterial: Mixed ckpile: Conve ership: Comm ration: Consta Farget: Nomin  Road Condition  Iaul: Rutted d Rutted d Rutted d	material 0.02 yor or dozer piled ton ownership of tr ent operation -0.04 nal target 0.00  Net C  Adjust  S  irt, little maintenan irt, little maintenan	10 ft. high or lucks and load Cycle Time Acusted Basic Cycle Ce, no water, 2	ess 0.01 ers -0.04  ljustment: cele Time:  2" tire penetra 2" tire penetra	Factor (min.)  0.020  0.010  -0.040  -0.040  0.000  -0.050  0.475  ation 5.0	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes minutes
Cycle Time F  Ma  Stoc  Truck Owne  Ope  Dump T	Factors  aterial: Mixed ckpile: Convership: Commeration: Constant Noming Road Condition  Road Condition  Autred description Rutted description: Rutted description Rutted Ru	material 0.02 yor or dozer piled ion ownership of tr ant operation -0.04 nal target 0.00  Net C Adju	10 ft. high or lucks and load Cycle Time Actsted Basic Cycle Ce, no water, 2	ess 0.01 ers -0.04  ljustment: cle Time: 2" tire penetra 2" tire penetra Total Res.	Factor (min.)  0.020  0.010  -0.040  -0.040  0.000  -0.050  0.475  ation 5.0  Travel Time	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
Cycle Time F  Ma  Stoc  Truck Owne  Ope  Dump T	Factors  aterial: Mixed ckpile: Conve ership: Comm ration: Consta Farget: Nomin  Road Condition  Iaul: Rutted d Rutted d Rutted d	material 0.02 yor or dozer piled ton ownership of tr ent operation -0.04 nal target 0.00  Net C  Adjust  S  irt, little maintenan irt, little maintenan	10 ft. high or lucks and load Cycle Time Acusted Basic Cycle Ce, no water, 2	ess 0.01 ers -0.04  ljustment: cele Time:  2" tire penetra 2" tire penetra	Factor (min.)  0.020  0.010  -0.040  -0.040  0.000  -0.050  0.475  ation 5.0	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes minutes

Total Travel Time: 0.7894 minutes Total Cycle Time: 1.2644 minutes **Load Bucket Capacity** LCY (heaped) Rated Capacity: 5.60 Other - rock/dirt mixtures (100-120%) 1.100 Bucket Fill Factor: 1.100 Adjusted Capacity: 6.16 LCY Job Condition Correction Factors Site Altitude: 6490 feet Source Altitude Adj: 1.00 (CAT HB) Job Efficiency: 0.83(1 shift/day) Net Correction: 0.83 multiplier Unadjusted Hourly Unit Production: 292.32 LCY/Hour 242.62 Adjusted Hourly Unit Production: LCY/Hour Adjusted Hourly Fleet Production: 242.62 LCY/Hour

#### **JOB TIME AND COST**

Fleet size:	1	Loader(s)	Total job time:	10.32	Hours
Unit cost:	\$0.768	/LCY	Total job cost:	\$1,924	

# **BULLDOZER WORK**

Task description:	Sprea	nd topsoil					
e: Wagner Rock Pi	t	Peri	mit Action:	SR1		_ Permit/Job#:	M1999018
PROJECT IDEN	TIFICATIO	<u> </u>					
Task #: 02B		State:	Colorado			Abbreviation:	None
Date: $8/19/2$	2025	County:	Moffat			Filename:	02b
User: HR1							
Agency or	organization i	name: DF	RMS				
HOURLY EQUI	PMENT CO	<u>ost</u>					
Basic Machine:	Cat D8T - 8	SU					
Horsepower:	310						
Blade Type:	Semi-Unive	rsal					
Attachment:	NA						
Shift Basis: Data Source:	1 per day (CRG)			-			
	(CNO)						
Cost Breakdown:				I	TT(:1: /' 0/		
Ownership Cost/H	Olim.		\$179.60		Utilization %		
Operating Cost/H			\$179.00		NA 100		
Ripper own. Cost/H			\$0.00		NA		
Ripper op. Cost/H			\$0.00		0		
Operator Cost/H			\$38.02		NA	<del></del>	
Total unit Cost/Hou	-			l.			
MATERIAL QU. Initial Volume: Swell factor:	2,504 1.000						
Loose volume:	<b>2,504</b> LCY		<del></del>				
Source of estimated Source of estimated		Transport Cat Hand	ted volume, book	6" ove	4.6 ac		
HOURLY PROD	<u>UCTION</u>						
Average push distan	ice:	100 feet					
Unadjusted hourly p		852.6 LCY/	hr/hr				
Materials consistence	y description:	Loose	stockpile 1.2				
Average push gradie Average site altitude		feet					
Material weight:	2,550	lbs/LCY				_	
Weight description:	_ Earth -	- Dry packed	d				
Job Condition Corre				i.	Source		
	rator Skill: _		750		(AVG.)		
Material co			200		(CAT HB)		
Dozin	ig method:		000		(GEN.)		
	Visibility:	1.	000		(AVG.)		

0.830	(1 SHIFT/DAY)
0.800	(FND-RF)
1.000	(CAT HB)
1.000	(CAT HB)
0.902	(CAT HB)
1.000	(PAT)
	0.800 1.000 1.000 0.902

Net correction: 0.5390

Adjusted unit production: 459.55 LCY/hr
Adjusted fleet production: 919.1 LCY/hr

#### **JOB TIME AND COST**

Fleet size: 2 Dozer(s)
Unit cost: \$0.714/LCY

Total job time: 2.72 Hours
Total job cost: \$1,788

# **BULLDOZER RIPPING WORK**

	Task description:	Rip	compacted areas					
Site	: Wagner Rock	Pit	Permit Action	: <u>SR1</u>	P	Permit/Job#:	: <u>M19990</u>	18
	PROJECT IDI	ENTIFICATI	ON					
	Task #: 03/ Date: 8/1 User: HR	9/2025	State: Colorado Moffat	0		previation: Filename:	None 03a	
			n name: DRMS					
	HOURLY EQU	•						
	Basic I		t D8T - 8SU		Horsepower: Shift Basis:		310 per day	
	• •		•		Data Source:		CRG)	<del></del>
	Cost Breakdown:			ı	TT. 11			
		Ownership C Operating C		\$179.60 \$110.45	Utilization % NA 100	_		
	Rippe	er Ownership C		\$15.28	NA	_		
	Ripp	per Operating C		\$9.14	100	<del>-</del> -		
		Operator C Total Unit C		\$38.02 \$352.49	NA	_		
			-	<u> </u>				
		Total Fleet C		704.97				
	MATERIAL Q	<u>UANTITIES</u>	So	elected estimatin	g method: Are	a		
	Alternate Method	<u>ls:</u>						
Seismic:	NA		Bank Volume:		BCY _		NA	DOV CO
Area:	3.98	acres	Rip Depth (ft):		Volume:	12,842		BCY or CCY
			mated quantity: Rec	Plan				
	HOURLY PRO	<u>DDUCTION</u>						
	Seismic:		~	27.	2 /			
			Seismic Velocity:	NA	feet/sec	cond		
	Area:	<b>A</b>		2.56	6			
			ge Ripping Depth:ge Ripping Width:	2.56 7.08	feet/pas feet/pas			
			e Ripping Length:	100.00	feet/pas			
			rage Dozer Speed:	88.00	feet/mi			
		_	e Maneuver Time:	0.25	minute			
		Produc	ction per unit area:	0.703	acres/h	our		
	Job Condition Co	rrection Factor	<u>s</u>					
	Un	adjusted Hourly	y Unit Production:	0.703	Acres/l	nr		
			Site Altitude:	6,490	feet			
			Altitude Adj:	1.00	(CAT I	/		
			Job Efficiency:	0.83	(1 shift	• /		
			Net Correction:	0.83	multipl	1er		
			Hourly Unit Production Hourly Fleet Production		Acres/hr Acres/hr			
	JOB TIME AN	ID COST						
	Fleet size:	2	_ Grader(s)	Total job tir	me:	3.41	Но	urs
	Unit cost:	\$603.739	Per acre	Total iob co	ost:	\$2,403		

# **REVEGETATION WORK**

1	Wassan Daala B4	Reveg disturb					D :4/I - 1-4	4. M1000019
	Wagner Rock Pit	Permit Action: SR1 Permit/Job#:						7: <u>M11999</u> 018
(	OJECT IDENTIFICA	<b>ATION</b>						
	Task #: 04A	State	: Col	lorado		A	bbreviation:	None
	Date: 8/19/2025	County	: Mo	offat			Filename:	04a
	User: HR1							
	Agency or organiz	ation name:	DRMS					
CF	RTILIZING							
at	erials							
	<b>C1141</b> 5			Units /				
I	Description			Acre	Unit	Co	ost / Unit	Cost /Acre
1	0-34-0, 18-46-0, 5-10-5	,		200.00	pound	\$0	.52	\$104.76
						т.	otal Fertilizer	
						1	Materials	
							Cost/Acre	\$104.76
							Cosumere	ψ104.70
	Tractor towed spreader (	WILANS 32 01	<i>7</i> 0.1 <i>3</i> 0.	120)				\$46.17
				Total	l Fertilizer	Applicati	ion Cost/Acre	\$46.17
L	LING							
								Cost /Acre
I	Description	(MEANS 32 9)	13.23 (	6100)				Cost /Acre \$114.13
I		(MEANS 32 9)	13.23 (	6100)		Total Till	ing Cost/Ages	\$114.13
I	Description	(MEANS 32 91	13.23 (	5100)		Total Tilli	ing Cost/Acre	
I	Description Disc harrowing, 6" deep	(MEANS 32 9)	13.23 (	6100)		Total Tilli	ing Cost/Acre	\$114.13
I	Description	(MEANS 32 9)	13.23 (	6100)		Total Tilli	ing Cost/Acre	\$114.13
I I	Description Disc harrowing, 6" deep	(MEANS 32 9)	13.23	6100)		Rate – PLS LBS /	Seeds per SQ. FT	\$114.13
I I	Description Disc harrowing, 6" deep		13.23	6100)		Rate – PLS	Seeds per SQ.	\$114.13 <b>\$114.13</b>
I I I I I I I I I I I I I I I I I I I	Description Disc harrowing, 6" deep  EDING  Seed Mix  Indian Ricegrass - Nespa Prairie Clover, Purple - K	ır Kaneb	13.23 (	6100)		Rate – PLS LBS / Acre	Seeds per SQ. FT	\$114.13 \$114.13 Cost /Acre
I I I I I I I I I I I I I I I I I I I	Description Disc harrowing, 6" deep  EDING Seed Mix  Indian Ricegrass - Nespa	ır Kaneb	13.23 (	5100)		Rate – PLS LBS / Acre	Seeds per SQ. FT	\$114.13 \$114.13 Cost /Acre
I I I I I I I I I I I I I I I I I I I	Description Disc harrowing, 6" deep  EDING  Seed Mix  Indian Ricegrass - Nespa Prairie Clover, Purple - K	ır Kaneb	13.23	6100)		Rate – PLS LBS / Acre 0.19 0.06	Seeds per SQ. FT 0.62 0.41	\$114.13 \$114.13 Cost /Acre \$3.35 \$2.76 \$2.96
I I I	Description Disc harrowing, 6" deep  EDING  Seed Mix  Indian Ricegrass - Nespa Prairie Clover, Purple - K	ır Kaneb	13.23	6100)		Rate – PLS LBS / Acre 0.19 0.06	Seeds per SQ. FT 0.62 0.41	\$114.13 \$114.13 Cost /Acre \$3.35 \$2.76
I I I I I I I I I I I I I I I I I I I	Description Disc harrowing, 6" deep  EDING  Seed Mix  Indian Ricegrass - Nespa Prairie Clover, Purple - K	ır Kaneb	13.23		Seed Mix	Rate – PLS LBS / Acre 0.19 0.06	Seeds per SQ. FT 0.62 0.41	\$114.13 \$114.13 Cost /Acre \$3.35 \$2.76 \$2.96

Description

Cost /Acre

	\$
Total Seed Application Cost/Acre	\$

#### **MULCHING and MISCELLANEOUS**

#### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - 2,4D @ 1.0 pt/ac	1.00	ACRE	\$4.44	\$4.44
Herbicide - Escort @ 1.0 pt/ac	1.00	ACRE	\$64.48	\$64.48
Herbicide - Plateau @ 1.0 pt/ac	1.00	ACRE	\$11.55	\$11.55
Herbicide - Tordon 22K @ 1.0 pt/ac	1.00	ACRE	\$10.89	\$10.89
Herbicide - Transline @ 1.0 pt/ac	2.00	ACRE	\$9.53	\$19.07
Total Mulch Materials Cost/Acre				\$110.43

**Application** 

Description		Cost /Acre
Weed spray, truck, non-aquatic area, nox. [DMG]		\$249.08
	<b>Total Mulch Application Cost/Acre</b>	\$249.08

#### **NURSERY STOCK PLANTING**

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre					\$0.00

#### **JOB TIME AND COST**

 No. of Acres:
 16.58
 Cost /Acre:
 \$1,035.18

 Estimated Failure Rate:
 35%
 Cost /Acre\*:
 \$1,035.18

\*Selected Replanting Work Items: FERTILIZING,TILLING,SEEDING,MU

LCHING

Initial Job Cost: \$17,163.28

Reseeding Job Cost: \$6,007.15

Total Job Cost: \$23,170

16.00

# EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description: <u>Ini</u>	tial Mobilization	l		
te: Wagner Rock Pit	Permi	t Action: SR1	Permit/Jo	b#: M1999018
PROJECT IDENTIFICATI	<u>ON</u>			
Task #: 06A	State: C	Colorado	Abbreviation:	None
Date: 8/19/2025 User: HR1	County: N	Moffat	Filename:	06a
Agency or organization	n name: DRM	S		
EQUIPMENT TRANSPOR	T RIG COST			
			Shift basis:	1 per day
				CRG Data
Truck Tractor Desc	ription: GEN		AY TRUCK TRACTOR, 6X4, 400 HP (2ND HALF, 2006)	DIESEL POWERED,
Truck Trailer Desc	ription:	GENERIC FOLDIN	IG GOOSENECK, DROP DEC	CK EQUIPMENT
		TR	AILER (25T, 50T, AND 100T)	
Cost Breakdown:				
Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons	
Ownership Cost/Hour:	\$21.47	\$38.32	\$48.96	
Operating Cost/Hour:	\$31.47	\$60.11	\$65.86	
Operator Cost/Hour:	\$22.52	\$22.52	\$22.52	
Helper Cost/Hour	\$0.00	\$0.00 \$22.25 \$22		

#### **NON ROADABLE EQUIPMENT:**

Total Unit Cost/Hour:

\$75.46

Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	Cost/ fleet
	(TONS)		t		fleet		
Cat D8T - 8SU	47.71	\$179.60	\$143.20	2	\$645.60	\$286.40	\$500.00
CAT 972H	28.00	\$65.96	\$143.20	1	\$209.16	\$143.20	\$250.00
Drill/Broadcast	25.00	\$5.99	\$75.46	1	\$81.45	\$75.46	\$250.00
Seeder with							
Tractor							

\$143.20

\$159.59

Subtotals: \$936.21 \$505.06 \$1,000.00

# **ROADABLE EQUIPMENT:**

Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
\$52.87	1	\$52.87	\$52.87
	unit	unit	unit Cost/hr/ fleet

Subtotals:	\$52.87	\$52.87
Subjolais.	0.74.0/	0.04.07

#### **EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

CRAIG, CO
miles
5.00
mph

#### <u>Transportation Cycle Time:</u>

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	0.14	0.14
Return Time (Hours):	0.14	0.14
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	1.29	0.29

#### **JOB TIME AND COST**

Total job cost: 2.57 Hours

Total job cost: \$4,299

# EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description: S	econdary Mobiliz	ation		
Site: Wagner Rock Pit	Permi	t Action: SR1	Perm	nit/Job#: <u>M1999018</u>
PROJECT IDENTIFICATION	<u>ΓΙΟΝ</u>			
Task #: 06B	State: C	Colorado	Abbreviat	ion: None
Date: 8/19/2025 User: HR1	County: N	Moffat	Filena	me: 06b
Agency or organizat	on name: DRM	S		
EQUIPMENT TRANSPO	RT RIG COST			
			Shift basis:	1 per day
			Cost Data Source:	CRG Data
Truck Tractor De	scription: GEN		AY TRUCK TRACTOR, ( 400 HP (2ND HALF, 200	6X4, DIESEL POWERED,
Truck Trailer De	scription:		IG GOOSENECK, DROP	/
		TR	AILER (25T, 50T, AND 1	.00T)
Cost Breakdown:				
<b>Available Rig Capacities</b>	0-25 Tons	26-50 Tons	51+ Tons	
Ownership Cost/Hour:		\$38.32	\$48.96	
Operating Cost/Hour:		\$60.11	\$65.86	
Operator Cost/Hour:	\$22.52	\$22.52	\$22.52	
Helper Cost/Hour:	\$0.00	\$22.25	\$22.25	
Total Unit Cost/Hour:	\$75.46	\$143.20	\$159.59	

#### **NON ROADABLE EQUIPMENT:**

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/uni t	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Drill/Broadcast Seeder with Tractor	25.00	\$5.99	\$75.46	1	\$81.45	\$75.46	\$250.00

Subtotals: \$81.45 \$75.46 \$250.00

# **ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 1 T.	\$52.87	1	\$52.87	\$52.87
Crew				

Subtotals: \$52.87 \$52.87

#### **EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

CRAIG, CO
miles
5.00
mph

Total Non-Roadable Mob/Demob Cost \*

'\* two round trips with haul rig:

Total Roadable Mob/Demob Cost \*\*

\*\* one round trip, no haul rig:

\$15.11

#### **Transportation Cycle Time:**

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	0.14	0.14
Return Time (Hours):	0.14	0.14
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	1.29	0.29

### **JOB TIME AND COST**

Total job cost: 2.57 Hours

Total job cost: \$723