

August 21, 2025

Nancy Normore
Shift Exploration Inc.
503-905 West Pender Street
Vancouver, BC V6C 1L6 Canada

RE: COYOTE BASIN PROJECT, FILE NO. P-2025-011 SHIFT EXPLORATION INC., NOTICE OF INTENT TO CONDUCT EXPLORATION OPERATIONS, ADEQUACY REVIEW NO. 3

Dear Nancy Normore:

The Division of Reclamation, Mining and Safety (Division) is in the process of reviewing the above referenced application in order to ensure that it adequately satisfies the requirements of the Colorado Mined Land Reclamation Act (Act) and the associated Mineral Rules and Regulations of the Colorado Mined Land Reclamation Board for Hard Rock, Metal, and Designated Mining Operations (Rules). During review of the material submitted, the Division determined that the following issue(s) of concern shall be adequately addressed before a decision can be rendered.

Right of Entry

1. The applicant must submit Right-of-Entry documentation for the proposed disturbance areas prior to final approval. The Division has received a copy of the BLM approved 'NOI' as of August 20, 2025. *Resolved*.

Financial Warranty

2. The Division has calculated a Reclamation Cost Estimate (RCE) for the proposed prospecting operation. The required warranty is \$36,641.00. A copy of this estimate has been included below for your review. The Division respectfully requests a response from Shift Exploration Inc. with any questions regarding the cost estimate or an acceptance of the Division's estimate. The financial warranty amount assessed by the BLM is \$61,658.00. The Division will hold the excess \$25,017.00 required for the full BLM bond amount.

Sincerely,

Environmental Protection Specialist

CC: Zach Trujillo, DRMS



COST SUMMARY WORK

T	Task description:	New Application				
Site:	Coyote Basin Project	Permit Action:	New Application	on	Permit/Job	p#: _P2025011
PI	ROJECT IDENTIFIC	<u>CATION</u>				
	Task #: 000 Date: 7/29/2025 User: HR1	State: Colorado County: Moffat			Abbreviation: Filename:	None 000
T A	Agency or organi ASK LIST (DIRECT	zation name: DRMS COSTS)				
ask			Form	Fleet	Task	
	Description		Used	Size	Hours	Cost
01	Plug & abandon drill		BOREHOLE	1	10.00	\$9,185
02		alce topsoil @ 38 pads	DOZER	1	1.37	\$279
03	Rip compacted drill p	<u> </u>	RIPPER	1	2.82	\$604
04	Reveg drill pads @ 3		REVEGE	1	2.00	\$9,974
05	Backfill & repalce to	<u> </u>	DOZER	1	5.68	\$1,155
06	Scarify trenches for s	eeding preparation	RIPPER	_ l	0.21	\$46
07	Reveg trenches x 3		REVEGE	_ l	1.00	\$418
08	Rip compacted laydo		RIPPER	l	2.17	\$464
09	Reveg laydown area		REVEGE	1	1.00	\$4,178
10	Demo of fenced sump		DEMOLISH	_ 1	1.00	\$52
11	Moblization to and fr	om site	MOBILIZE	1	5.73	\$3,412
			SUBTO	OTALS:	32.98	\$29,767
	NDIRECT COSTS VERHEAD AND PROFI	<u>T:</u>				
	Liability insurar	nce: 2.02			Total = \$6	501
	Performance bo					313
	Job superintende					1,239
	Pro					2,977
				TOTAI		5,129
		CONT	RACT AMOUNT	(direct +		34,896
LE	EGAL - ENGINEERING	- PROJECT MANAGEMENT				
					T t	
		ocessing (legal/related costs):	\$0	_	Total =	
		id/or contract/bid preparation:	5.00	_	Total = $\frac{\$0}{\$1}$	
	Reciaination manag	gement and/or administration:	5.00	_		1,745
		CONTINGENCY:	0.00		Total =\$()
			TOTAL I	NDIREC	$\Gamma COST = $	6,874
		TOTAL BO	ND AMOUNT (d	lirect + iı	ndirect) =\$3	36,641

BOREHOLE SEALING WORK

Site:	Coyote Basin Project		Permit Action:	New Application	Permit/.	Job#: P202501
<u> ROJEC</u>	CT IDENTIFICATIO	<u>N</u>				
ask #:	001	State:	Colorado		Abbreviation:	None
Date:	7/30/2025	County:	Moffat		Filename:	P011-001
User:	HR1					

UNIT COSTS

Borehole Description	Sealing/Item Method	Diameter	Length	Quantity	Unit	Unit Cost	Total Cost
Exploration Hole	Portland cement grout - 6 in. (labor, equip, materials)	6	1000	1,000.00	LF	\$9.19	\$9,185.00

Job Hours: 10.00 Total Cost: \$9,185.00

BULLDOZER WORK

		ill sumps & repalce to	poor to paus		
Coyote Basin P	roject	Permit Action:	New Application	Permit/Job#:	P2025011
PROJECT IDE	NTIFICATIO	<u> N</u>			
Task #: 002		State: Colorado		Abbreviation:	None
Date: $\frac{7/30}{}$	2025	County: Moffat		Filename:	P011-002
User: HR1		<u> </u>		=	
Agency o	r organization r	name: DRMS			
HOURLY EQU	IPMENT CO	<u>ST</u>			
Basic Machine:	Cat D6T XL				
Horsepower:	185				
Blade Type:	Semi-Univer	rsal			
Attachment: Shift Basis:	NA		<u> </u>		
Data Source:	1 per day (CRG)				
Cost Breakdown:					
		406.51	<u>Utilization %</u>		
Ownership Cost/I		\$96.51	NA 100		
Operating Cost/I Ripper own. Cost/I		\$68.86 \$0.00	100 NA		
Ripper op. Cost/I		\$0.00	0		
Operator Cost/I	·	\$38.02	NA NA		
1			1111		
Total Fleet Cost/Ho	ar: \$203.3 our: \$203.3				
MATERIAL QU	JANTITIES				
MATERIAL QU Initial Volume:	228				
Initial Volume:	228				
Initial Volume: Swell factor:	228 1.000 228 LCY	6 CY sump backfil x Deficiency Response			
Initial Volume: Swell factor: Loose volume: Source of estimated	228 1.000 228 LCY 1 volume: 1 swell factor:				
Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated	228 1.000 228 LCY d volume: d swell factor:				
Initial Volume: Swell factor: Loose volume: Source of estimated HOURLY PRO	228 1.000 228 LCY d volume: d swell factor: DUCTION nce:	Deficiency Response			
Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROD Average push dista	228 1.000 228 LCY d volume: d swell factor: DUCTION nce: production:	Deficiency Response	<u> </u>		
Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PRO Average push dista Unadjusted hourly	228 1.000 228 LCY I volume: I swell factor: DUCTION nce: production: cy description:	Deficiency Response 50 feet 444.6 LCY/hr Loose stockpile 1.	<u> </u>		
Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROD Average push dista Unadjusted hourly Materials consisten Average push grad	228 1.000 228 LCY 1 volume: 1 swell factor: DUCTION nce: production: cy description: dent: 6,000 f	Deficiency Response 50 feet 444.6 LCY/hr Loose stockpile 1.	<u> </u>		
Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PRO Average push dista Unadjusted hourly Materials consisten Average push grad Average site altitud	228 1.000 228 LCY d volume: d swell factor: DUCTION nce: production: cy description: de: 6,000 f 2,900 f	Deficiency Response 50 feet 444.6 LCY/hr Loose stockpile 1.	2		
Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROD Average push dista Unadjusted hourly Materials consisten Average push grad Average site altitud Material weight: Weight description Job Condition Corn	228 1.000 228 LCY d volume: d swell factor: DUCTION nce: production: cy description: det:	Deficiency Response 50 feet 444.6 LCY/hr Loose stockpile 1. Feet bs/LCY sposed rock - 50% Roc	k, 50% Earth Source		
Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROD Average push dista Unadjusted hourly Materials consistent Average push grad Average site altitud Material weight: Weight description Job Condition Corr	228 1.000 228 LCY I volume: I swell factor: DUCTION nce: production: cy description: de: 6,000 f 2,900 f Decomerator Skill:	Deficiency Response 50 feet 444.6 LCY/hr Loose stockpile 1. Seet bs/LCY uposed rock - 50% Roc 0.750	k, 50% Earth Source (AVG.)		
Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROD Average push dista Unadjusted hourly Materials consisten Average push grad Average site altitud Material weight: Weight description Job Condition Corr Ope	228 1.000 228 LCY d volume: d swell factor: DUCTION nce: production: cy description: det:	Deficiency Response 50 feet 444.6 LCY/hr Loose stockpile 1. Feet bs/LCY sposed rock - 50% Roc	k, 50% Earth Source		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.700	(FND-MF)
Push gradient:	0.903	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.793	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.3744

Adjusted unit production: 166.46 LCY/hr
Adjusted fleet production: 166.46 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$1.222/LCY

Total job time: 1.37 Hours
Total job cost: \$279

BULLDOZER RIPPING WORK

	Task description:	Rip_	compacted drill pads @	38 pads			
Site	: Coyote Basin	Project	Permit Action:	New Applica	tion Po	ermit/Job#: P2	2025011
	PROJECT ID	ENTIFICATI	ON				
	Task #: 003	3	State: Colorado		Abb	reviation: No	ne
		0/2025	County: Moffat				11-003
	User: HR		, <u> </u>				
	Agency	or organization	n name: DRMS				
	HOURLY EQ	•					
					II	105	
		Machine: Ca cachment: 3-5	t D6T XL Shook Pinner	<u> </u>	Horsepower: Shift Basis:	185 1 per da	
	Kippei Au	.aciiiiciii. <u>3-k</u>	энанк кірреі		Data Source:	(CRG	
	C + D 1 - 1	_			Bata Source.	(ene)
	Cost Breakdown	<u>i</u>			Utilization %		
		Ownership C	ost/Hour	\$96.51	NA		
		Operating C		\$68.86	100		
	Ripp	er Ownership C		\$6.05	NA		
	Rip	per Operating C	ost/Hour:	\$4.01	100		
		Operator C		\$38.02	NA	-	
		Total Unit C	ost/Hour:	\$213.45			
		Total Fleet C	ost/Hour: \$213	3.45			
	MATERIAL (DUANTITIES	Sele Sele	ected estimatin	g method: Area	l	
	Alternate Method		_		B		
Seismic:		<u></u>	Bank Volume:	NA	BCY	NA	
Area:	NA 1.30	acres	=	1.00	Volume: 2		BCY or CCY
7 HCa.	1.50		1 1 • • • • •				
			mated quantity: Notice	of Deficiency	Responses & BLN	A NOI Applicat	<u>1011 </u>
	HOURLY PRO	<u>ODUCTION</u>					
	Seismic:						
			Seismic Velocity:	NA	feet/sec	ond	
	Area:						
		Averag	ge Ripping Depth:	1.64	feet/pas	S	
		Averag	ge Ripping Width:	6.58	feet/pas		
			e Ripping Length:	50.00	feet/pas		
			rage Dozer Speed:	88.00	feet/mir		
		_	e Maneuver Time:	0.25	minutes	•	
			etion per unit area:	0.554	acres/ho	our	
	Job Condition Co	orrection Factor	<u>s</u>				
	Un	adjusted Hourly	y Unit Production:	0.554	Acres/h	r	
			Site Altitude:	6,000	feet		
			Altitude Adj:	1.00	(CAT H	,	
			Job Efficiency:	0.83	(1 shift/	• /	
			Net Correction:	0.83	multipli	er	
			Hourly Unit Production: Hourly Fleet Production:	0.46 0.46	Acres/hr Acres/hr		
	JOB TIME AN	ND COST					
	Fleet size:	1	_ Grader(s)	Total job tir	me:	2.83	Hours
	Unit cost:	\$464.311	Per acre	Total job co	ost:	6604	

REVEGETATION WORK

Task description: R	Reveg drill pads	@ 38 pads				
Coyote Basin Project	Per	mit Action: New	Application		Permit/Job#	: P2025011
PROJECT IDENTIFICAT	ΓΙΟΝ					
Task #: 004 Date: 7/30/2025 User: HR1	State: County:	Colorado Moffat		_		None P011-004
Agency or organizati	ion name: DR	MS				
FERTILIZING						
Materials						
Description		Units / Acre	Unit	Cost	t / Unit	Cost /Acre
				\$		\$
				Tota	al Fertilizer Materials Cost/Acre	\$0.00
Application						
Description						Cost /Acre
						\$
		Total	Fertilizer A	pplication	n Cost/Acre	\$0.00
<u> </u>						
Description						Cost /Acre
						\$
			То	tal Tillin	g Cost/Acre	\$0.00
SEEDING						
Seed Mix]	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Indian Ricegrass - Nespar				10.80	34.96	\$190.44
Indian Ricegrass - Paloma				10.80	34.96	\$227.05

Bottlebrush Squirreltail

Galleta

Muttongrass

Needle and Thread

Sandberg Bluegrass - VNS

Thickspike Wheatgrass - Critana

Western Wheatgrass - Rosanna

\$236.71

\$28.10

\$652.77

\$94.28

\$43.92

\$908.79

\$137.46

9.10

1.90

11.50

11.30

0.90

10.90

15.30

40.11

40.35

41.98

39.95

18.60

28.78

38.64

Prairie Junegrass	0.80	42.52	\$39.93
Bluebunch Wheatgrass - Goldar	12.40	39.85	\$145.50
Totals Seed Mix	95.70	400.68	\$2,704.94

Application

Description		Cost /Acre
Broadcast seeding [DMG]		\$279.08
	Total Seed Application Cost/Acre	\$279.08

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
Total Mulch Materials Cost/Acre				\$0.00

Application

Description		Cost /Acre
		\$
	Total Mulch Application Cost/Acre	\$0.00

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
	\$0.00				

JOB TIME AND COST

No. of Acres: 1.3 Cost /Acre: \$2,984.02
Estimated Failure Rate: 40% Cost /Acre*: \$2,984.02
*Selected Replanting Work Items: SEEDING

Initial Job Cost: \$3,879.23

Reseeding Job Cost: \$1,551.69

Total Job Cost: Job Hours: 2.00

BULLDOZER WORK

Task description:	Backfill & repal	ce topsoil @	3 trenches		
: Coyote Basin Project	Per	mit Action:	New Application	Permit/Job#:	P2025011
PROJECT IDENTIF	<u>ICATION</u>				
Task #: 005	State:	Colorado		Abbreviation:	None
Date: 7/30/2025	County:	Moffat		Filename:	P011-005
User: HR1	County.	Willian		Thename.	1011-003
Agency or orga	nization name: DI	RMS			
HOURLY EQUIPMI	ENT COST				
	t D6T XL		<u> </u>		
Horsepower: 18:			<u> </u>		
, i	mi-Universal		_		
Attachment: NA			<u>—</u>		
	per day				
Data Source: (C)	RG)		<u></u>		
Cost Breakdown:					
			<u>Utilization %</u>		
Ownership Cost/Hour:		\$96.51	NA		
Operating Cost/Hour:		\$68.86	100		
Ripper own. Cost/Hour:		\$0.00	NA		
Ripper op. Cost/Hour:		\$0.00	0		
Operator Cost/Hour:		\$38.02	NA		
Total unit Cost/Hour:	\$203.39				
Total Fleet Cost/Hour:	\$203.39				
	4-000				
MATERIAL QUANT	FITIES				
Initial Volume: 945					
Swell factor: 1.00					
Loose volume: 945	LCY				
Source of estimated volu	me: 315 CY t	rench backfi	ll x 3		
Source of estimated swel	l factor: Deficienc	cy Response			
HOURLY PRODUC	<u>TION</u>				
Average push distance:	50 feet				
Unadjusted hourly produ		/hr			
Materials consistency de		stockpile 1.2			
iviaterials consistency de	scription. Loose	sweephe 1.2			
Average push gradient:	5 %				
Average site altitude:	6,000 feet				
-		_			
Material weight:	2,900 lbs/LCY			_	
Weight description:	Decomposed rock	- 50% Rock	, 50% Earth		
Job Condition Correction	1 Factor		Source		
Operator		.750	(AVG.)		
Material consist	-	.200	(CAT HB)		
Dozing me		.000	(GEN.)		
		000	(AVG)		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.700	(FND-MF)
Push gradient:	0.903	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.793	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.3744

Adjusted unit production: 166.46 LCY/hr
Adjusted fleet production: 166.46 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$1.222/LCY

Total job time: 5.68 Hours
Total job cost: \$1,155

BULLDOZER RIPPING WORK

	Task description:	Sca	rify trenches for seeding	preparation			
Site	: Coyote Basin	Project	Permit Action:	New Applicat	tion Per	rmit/Job#: P	2025011
	PROJECT ID	ENTIFICAT	ION				
	Task #: 000	6	State: Colorado		Abbre	eviation: No	one
		0/2025	County: Moffat				11-006
	User: HR		, <u> </u>			<u></u>	
	Agency	or organization	n name: DRMS				
	HOURLY EQ	UIPMENT C	OST				
			at D6T XL		Horsenower	185	
			Shank Ripper	_	Horsepower: _ Shift Basis:	1 per d	27/
	Rippei Att		эпанк киррег		Data Source:	(CRG	
	Cost Breakdown				Baile Source.	(cito	<i>)</i>
	COSt Dieakuowii	<u>:</u>		ĺ	Utilization %		
		Ownership C	Cost/Hour:	\$96.51	NA		
		Operating C		\$68.86	100		
	Ripp	er Ownership C		\$6.05	NA		
	Ripj	per Operating C		\$4.01	100		
		Operator C		\$38.02	NA		
		Total Unit C	Cost/Hour:	\$213.45			
		Total Fleet C	cost/Hour: \$213	3.45			
	MATERIAL (<u> UANTITIES</u>	Sele Sele	cted estimating	g method: Area		
	Alternate Method	ds:		•	<u></u>		
Seismic:	NA		Bank Volume:	NA	BCY	NA	
Area:	$\frac{100}{0.10}$	acres	Rip Depth (ft):	0.30	Volume: 48		BCY or CC
			mated quantity: Applica				
			mated quantity. Applied	ation Section 1	v /(b)		
	HOURLY PRO	<u>ODUCTION</u>					
	Seismic:						
			Seismic Velocity:	NA	feet/seco	nd	
	Area:						
		Avera	ge Ripping Depth:	1.64	feet/pass		
			ge Ripping Width:	6.58	feet/pass		
			e Ripping Length:	50.00	feet/pass		
			rage Dozer Speed:	88.00	feet/minu		
			e Maneuver Time: ction per unit area:	0.25 0.554	minutes/j acres/hou	-	
				0.334	acres/not	มเ	
	Job Condition Co						
	Un	adjusted Hourl	y Unit Production:	0.554	Acres/hr		
			Site Altitude:	6,000	feet	2)	
			Altitude Adj:	1.00	(CAT HI		
			Job Efficiency:	0.83	(1 shift/d	• /	
			Net Correction:	0.83	multiplie	r	
			Hourly Unit Production: Hourly Fleet Production:	0.46 0.46	Acres/hr Acres/hr		
	JOB TIME AN	•			110100/111		
		1	Gradan(s)	Total:-1-4'	no.	.22	Hours
	Fleet size:	1	_ Grader(s)	Total job tin			110u18
	Unit cost:	\$464.311	Per acre	Total job co	ost: \$	646	

REVEGETATION WORK

Task description: Re	eveg trenches x 3					
Coyote Basin Project	Permit A	Action: New	Application		Permit/Job#:	P2025011
PROJECT IDENTIFICAT	ION					
Task #: 007 State: Colorado Abbreviation: No					None P011-007	
Agency or organization	on name: DRMS					
FERTILIZING						
Description		Units / Acre	Unit	Cost	/ Unit	Cost /Acre
				\$		\$
				Tota	al Fertilizer Materials Cost/Acre	\$0.00
Anna Para Cara						
Application						Cost /Acre
Description						\$
		Total	l Fertilizer Ap	plication	n Cost/Acre	\$0.00
<u> FILLING</u>						
Description						Cost /Acre
						\$
			Tot	al Tilling	g Cost/Acre	\$0.00
SEEDING						
Seed Mix			P L	ate – LS BS /	Seeds per SQ. FT	Cost /Acre
Indian Ricegrass - Nespar			1	0.80	34.96	\$190.44
Indian Ricegrass - Paloma			10	0.80	34.96	\$227.05

Bottlebrush Squirreltail

Galleta

Muttongrass

Needle and Thread

Sandberg Bluegrass - VNS

Thickspike Wheatgrass - Critana

Western Wheatgrass - Rosanna

\$236.71

\$28.10

\$652.77

\$94.28

\$43.92

\$908.79

\$137.46

9.10

1.90

11.50

11.30

0.90

10.90

15.30

40.11

40.35

41.98

39.95

18.60

28.78

38.64

Prairie Junegrass	0.80	42.52	\$39.93
Bluebunch Wheatgrass - Goldar	12.40	39.85	\$145.50
Totals Seed Mix	95.70	400.68	\$2,704.94

Application

Description		Cost /Acre
Broadcast seeding [DMG]		\$279.08
	Total Seed Application Cost/Acre	\$279.08

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
Total Mulch Materials Cost/Acre				\$0.00

Application

Description		Cost /Acre
		\$
	Total Mulch Application Cost/Acre	\$0.00

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
	\$0.00				

JOB TIME AND COST

No. of Acres: 0.1 Cost /Acre: \$2,984.02
Estimated Failure Rate: 40% Cost /Acre*: \$2,984.02

*Selected Replanting Work Items: SEEDING

Initial Job Cost: \$298.40
Reseeding Job Cost: \$119.36
Total Job Cost: Job Hours: 1.00

BULLDOZER RIPPING WORK

,	Task description:	Rip o	compacted laydown area	1 X 5				
Site:	Coyote Basin	Project	Permit Action:	New Applicati	ion Perm	it/Job#:	P2025011	
	PROJECT ID	<u>ENTIFICATI</u>	<u>ON</u>					
	Task #: 008	8	State: Colorado		Abbrev	iation:	None	
	Date: 7/3	0/2025	County: Moffat		File	name:	P011-008	
	User: HR	<u>R1</u>						
	Agency	or organization	name: DRMS					_
	HOURLY EQ	UIPMENT CO	OST					
•			D6T XL		Horsepower:	19	85	
	Ripper Att		Shank Ripper	<u>—</u>	Shift Basis:		r day	_
					Data Source:		RG)	_
	Cost Breakdown							_
	Cost Dicardown	<u>-</u>			Utilization %			
		Ownership Co	ost/Hour:	\$96.51	NA			
		Operating Co		\$68.86	100			
		er Ownership Co		\$6.05	NA			
	Rip _l	per Operating Co		\$4.01	100			
		Operator Co Total Unit Co		\$38.02	NA			
		Total Unit Co	ost/Hour:	\$213.45				
		Total Fleet Co	ost/Hour: \$213	3.45				
;	MATERIAL (<u> DUANTITIES</u>	Sele	cted estimating	method: Area			
:	Alternate Method	ds:						
smic:	NA		Bank Volume:	NA	BCY	N	JΑ	
Area:	1.00	acres	Rip Depth (ft):		Volume: 1,61			CY or
	HOURLY PRO	<u>ODUCTION</u>						
•	<u>Seisime.</u>	;	Seismic Velocity:	NA	feet/second	1		
	Area:							
•		Averag	ge Ripping Depth:	1.64	feet/pass			
			e Ripping Width:	6.58	feet/pass			
			Ripping Length:	50.00	feet/pass			
			age Dozer Speed:	88.00 0.25	feet/minute minutes/pa			
			tion per unit area:	0.554	acres/hour	55		
	Job Condition Co			0.00.				
•			Unit Production:	0.554	Acres/hr			
	5	<i>,</i>	Site Altitude:	6,000	feet			
			Altitude Adj:	1.00	(CAT HB)			
			Job Efficiency:	0.83	(1 shift/day			
			Net Correction:	0.83	multiplier			
		Adiusted	Hourly Unit Production:	0.46	Acres/hr			
			Hourly Fleet Production:	0.46	Acres/hr			
	JOB TIME AN	•	-					
•	Fleet size:	1	Grader(s)	Total job tim	ne: 2.18	8	Hours	;
	Unit cost:	\$464.311	Per acre	Total job cos	st: \$46	4		
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REVEGETATION WORK

Task description:	Reveg laydown a	rea x 5				
Coyote Basin Project	Per	mit Action: Nev	Application		Permit/Job#	: P2025011
PROJECT IDENTIFIC	ATION					
Task #: 009	State:	Colorado		Abb	reviation:	None
Date: 8/12/2025	County:	Moffat]	Filename:	P011-009
User: HR1						
Agency or organiz	zation name: DR	MS				
FERTILIZING						
<u> Materials</u>						
Description		Units / Acre	Unit	Cost	/ Unit	Cost /Acre
				\$		\$
				Tota	al Fertilizer Materials Cost/Acre	\$0.00
Application Description						Cost /Acre
						\$
		Tota	ıl Fertilizer Ap	plication	Cost/Acre	\$0.00
TILLING						
Description						Cost /Acre
						\$
			Tot	al Tilling	g Cost/Acre	\$0.00
SEEDING						
Seed Mix			P	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Indian Ricegrass - Nespa	ar			0.80	34.96	\$190.44
Indian Ricegrass - Palon				0.80	34 96	\$227.05

Bottlebrush Squirreltail

Galleta

Muttongrass

Needle and Thread

Sandberg Bluegrass - VNS

Thickspike Wheatgrass - Critana

Western Wheatgrass - Rosanna

\$236.71

\$28.10

\$652.77

\$94.28

\$43.92

\$908.79

\$137.46

9.10

1.90

11.50

11.30

0.90

10.90

15.30

40.11

40.35

41.98

39.95

18.60

28.78

38.64

Prairie Junegrass	0.80	42.52	\$39.93
Bluebunch Wheatgrass - Goldar	12.40	39.85	\$145.50
Totals Seed Mix	95.70	400.68	\$2,704.94

Application

Description		Cost /Acre
Broadcast seeding [DMG]		\$279.08
	Total Seed Application Cost/Acre	\$279.08

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
Total Mulch Materials Cost/Acre				\$0.00

Application

Description		Cost /Acre
		\$
	Total Mulch Application Cost/Acre	\$0.00

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals	Nursery Stoc	k Cost / Acre	\$0.00

JOB TIME AND COST

No. of Acres:	1	Cost /Acre:	\$2,984.02
Estimated Failure Rate:	40%	Cost /Acre*:	\$2,984.02
*Selected Replanting Work Items:	SEEDING		

Initial Job Cost: \$2,984.02

Reseeding Job Cost: \$1,193.61

Total Job Cost: \$4,178

1.00

DEMOLITION WORK

Task descri	puon: <u>Den</u>	10 of fenced sump area x 1				
Site: Coyote Ba	asin Project	Permit Action: New A	Application	Pe	rmit/Job#: _	P2025011
PROJECT IDEN	<u>TIFICATION</u>					
Task #: 010		State: Colorado		Abbreviati	ion: None	
Date: 8/5/202	5	County: Moffat		Filena	me: P011-	-010
User: HR1						
Agei UNIT COSTS	ncy or organization n	ame: DRMS		Location	adjustment	: 89.80 %
Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Sump fencing	4 x 8 ft	Fencing, barbed wire, - 3 strand	32.00	LF	\$1.80	\$57.60
				To		

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description: Mo	blization to and	from site			
te: Coyote Basin Project	Permi	Action: New A	pplication	Permit/Jol	o#: P2025011
PROJECT IDENTIFICATION	<u>ION</u>				
Task #: 011 Date: 8/5/2025 User: HR1		olorado Ioffat		previation: Filename:	None P011-011
Agency or organization	n name: DRMS	S			
EQUIPMENT TRANSPOR	T RIG COST				
			Shift Cost Data So		l per day CRG Data
Truck Tractor Desc	cription: GENI	ERIC ON-HIGHW	AY TRUCK TRAC 400 HP (2ND HAL		DIESEL POWERED,
Truck Trailer Desc	eription: C		NG GOOSENECK, I RAILER (25T, 50T, A	DROP DEC	K EQUIPMENT
Cost Breakdown:					
Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons		
Ownership Cost/Hour:	\$21.47	\$38.32	\$48.96		
Operating Cost/Hour:	\$31.47	\$60.11	\$65.86		
Operator Cost/Hour:	\$22.52	\$22.52	\$22.52		

NON ROADABLE EQUIPMENT:

Total Unit Cost/Hour:

Helper Cost/Hour:

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/uni t	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Cat D6T XL	25.01	\$102.56	\$75.46	1	\$178.02	\$75.46	\$250.00
ATLAS COPCO	0.00	\$260.87	\$75.46	1	\$336.33	\$75.46	\$250.00
ROC L6,6.0 in.							

\$22.25

\$143.20

\$0.00

\$75.46

\$22.25

\$159.59

Subtotals: \$514.35 \$150.92 \$500.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 3/4 T.	\$22.72	1	\$22.72	\$22.72
Water Tanker, 3,500 Gal.	\$53.04	1	\$53.04	\$53.04

Subtotals: \$75.76 \$75.76

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region: CRAIG

Total one-way travel distance: 42.00 miles

Average Travel Speed: 45.00 mph

<u>Transportation Cycle Time:</u>

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	0.93	0.93
Return Time (Hours):	0.93	0.93
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	2.87	1.87

JOB TIME AND COST

Total job cost: 5.73 Hours

Total job cost: \$3,412