

COST SUMMARY WORK

Task description: Permit Renewal RN8

Site: Seneca II-W Mine

Permit Action: RN8

Permit/Job#: C1982057

PROJECT IDENTIFICATION

Task #: 000

State: Colorado

Abbreviation: None

Date: 8/11/2025

County: Routt

Filename: C057-000

User: RAR

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
041	Regrade Pond 016	DOZER	1	31.76	\$15,706
043	Regrade Pond 017	DOZER	1	29.33	\$14,504
090	Plug and Seal .75 to 2" Wells	BOREHOLE	1	22.00	\$34,443
094	Drill Seed Mix 1	REVEGE	1	106.00	\$61,628
094A	Drill Seed Mx No. 2	REVEGE	1	60.00	\$20,914
118	Rill and Gully and Road Maintenance	SITEMAINT ENANCE	1	120.00	\$92,043
126	Mobilize/Demobilize Equipment for Pond Removal	MOBILIZE	1	5.11	\$6,606
127	Mobilize/Demobilize Equipment for Site Maintenance	MOBILIZE	1	5.11	\$29,771
128	Mobilize/Demobilize Equipment for reseeding	MOBILIZE	1	5.11	\$6,953
90A	Plug and Seal 3" to 4" Wells	BOREHOLE	1	20.00	\$24,186
90B	Plug and Seal 5" Wells	BOREHOLE	1	14.00	\$12,021
<u>SUBTOTALS:</u>				418.42	\$318,775

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance: 2.02

Total = \$6,439

Performance bond: 1.05

Total = \$3,347

Job superintendent: 0.00

Total = \$0

Profit: 10.00

Total = \$31,878

TOTAL O & P = \$41,664

CONTRACT AMOUNT (direct + O & P) = \$360,439

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$500

Total = \$500

Engineering work and/or contract/bid preparation: 4.25

Total = \$15,319

Reclamation management and/or administration: 5.00

\$18,022

CONTINGENCY: 0.00

Total = \$0

TOTAL INDIRECT COST = \$75,504

TOTAL BOND AMOUNT (direct + indirect) = \$394,279

BOREHOLE SEALING WORKTask description: **Plug and Seal .75 to 2" Wells**Site: **Seneca II-W Mine**Permit Action: RN8Permit/Job#: C1982057**PROJECT IDENTIFICATION**

Task 090

State: Colorado

Abbreviation: None

#:

Date: 8/11/2025County: RouttFilename: RN8User: RARAgency or organization name: DRMS**UNIT COSTS**

Borehole Description	Sealing/Item Method	Diameter	Length	Quantity	Unit	Unit Cost	Total Cost
Bottom Plugs	PVC plug - 2 in. diameter borehole	2	na	16.00	EA	\$26.09	\$417.50
Fill holes with concrete	Portland cement grout - 2 in. (labor, equip, materials)	2	4155.6	4,155.60	LF	\$7.87	\$32,683.79
Borehole Markers	Borehole location/identification marker (EA, material cost only)	2	na	16.00	EA	\$46.00	\$736.00
Drill Rig	Atlas Capco DM45/LP - 7-7/8"	2	na	1.00	EA	\$605.73	\$605.73

Job Hours: 22.00Total Cost: \$34,443.00

BOREHOLE SEALING WORKTask description: **Plug and Seal 3" to 4" Wells**Site: **Seneca II-W Mine**Permit Action: **RN8**Permit/Job#: **C1982057****PROJECT IDENTIFICATION**Task 90A
#:

State: Colorado

Abbreviation: None

Date: 8/11/2025

County: Routt

Filename: RN8

User: RAR

Agency or organization name: DRMS

UNIT COSTS

Borehole Description	Sealing/Item Method	Diameter	Length	Quantity	Unit	Unit Cost	Total Cost
Bottom Plug	PVC plug - 4 in. diameter borehole	4	na	19.00	EA	\$36.06	\$685.17
Fill Holes with concrete	Portland cement grout - 4 in. (labor, equip, materials)	4	2685.5	2,685.50	LF	\$8.20	\$22,021.10
Drill Rig	Atlas Capco DM45/LP - 7-7/8"	1	1	1.00	EA	\$605.73	\$605.73
Borehole Marker	Borehole location/identification marker (EA, material cost only)	na	na	19.00	EA	\$46.00	\$874.00

Job Hours: **20.00**Total Cost: **\$24,186.00**

BOREHOLE SEALING WORKTask description: **Plug and Seal 5" Wells**Site: **Seneca II-W Mine**Permit Action: **RN8**Permit/Job#: **C1982057****PROJECT IDENTIFICATION**Task 90B
#:

State: Colorado

Abbreviation: None

Date: 8/11/2025

County: Routt

Filename: RN8

User: RAR

Agency or organization name: DRMS

UNIT COSTS

Borehole Description	Sealing/Item Method	Diameter	Length	Quantity	Unit	Unit Cost	Total Cost
Bottom Plug	PVC plug - 6 in. diameter borehole	5	na	2.00	EA	\$65.19	\$130.38
Fill holes with concrete	Portland cement grout - 6 in. (labor, equip, materials)	5	na	1,218.60	LF	\$9.19	\$11,192.84
Borehole marker	Borehole location/identification marker (EA, material cost only)	5	na	2.00	EA	\$46.00	\$92.00
Drill Rig	Atlas Capco DM45/LP - 7-7/8"	5	na	1.00	EA	\$605.73	\$605.73

Job Hours: **14.00**Total Cost: **\$12,021.00**

BULLDOZER WORKTask description: **Regrade Pond 016**Site: **Seneca II-W Mine**Permit Action: RN8Permit/Job#: C1982057**PROJECT IDENTIFICATION**Task #: 041State: ColoradoAbbreviation: NoneDate: 8/11/2025County: RouttFilename: RN8User: RARAgency or organization name: DRMS**HOURLY EQUIPMENT COST**Basic Machine: Cat D9T - 9SUHorsepower: 405Blade Type: Semi-UniversalAttachment: 3-shank ripperShift Basis: 1 per dayData Source: (CRG)**Cost Breakdown:**

		<u>Utilization %</u>
Ownership Cost/Hour:	\$275.01	NA
Operating Cost/Hour:	\$161.84	100
Ripper own.		
Cost/Hour:	\$19.59	NA
Ripper op. Cost/Hour:	\$0.00	0
Operator Cost/Hour:	\$38.02	NA

Total unit Cost/Hour: \$494.46Total Fleet Cost/Hour: \$494.46**MATERIAL QUANTITIES**Initial Volume: 10,000Swell factor: 1.125Loose volume: 11,250 LCYSource of estimated volume: Division of Reclamation, Mining & SafetySource of estimated swell
factor: Cat Handbook**HOURLY PRODUCTION**Average push distance: 150 feetUnadjusted hourly
production: 910.5 LCY/hrMaterials consistency description: Compacted fill or embankment 0.9Average push
gradient: 0 %Average site altitude: 7,500 feetMaterial weight: 2,650 lbs/LCY

Weight description: Decomposed rock - 25% Rock, 75% Earth

<u>Job Condition</u>	<u>Correction Factor</u>	<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.3890

Adjusted unit
production: 354.18 LCY/hr

Adjusted fleet
production: **354.18** LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)

Unit cost: \$1.396/LCY

Total job time: **31.76** Hours

Total job cost: **\$15,706**

BULLDOZER WORKTask description: **Regrade Pond 017**Site: **Seneca II-W Mine**Permit Action: RN8Permit/Job#: C1982057**PROJECT IDENTIFICATION**Task #: 043State: ColoradoAbbreviation: NoneDate: 8/11/2025County: RouttFilename: RN8User: RARAgency or organization name: DRMS**HOURLY EQUIPMENT COST**Basic Machine: Cat D9T - 9SUHorsepower: 405Blade Type: Semi-UniversalAttachment: 3-shank ripperShift Basis: 1 per dayData Source: (CRG)**Cost Breakdown:**

		<u>Utilization %</u>
Ownership Cost/Hour:	\$275.01	NA
Operating Cost/Hour:	\$161.84	100
Ripper own.		
Cost/Hour:	\$19.59	NA
Ripper op. Cost/Hour:	\$0.00	0
Operator Cost/Hour:	\$38.02	NA

Total unit Cost/Hour: \$494.46Total Fleet Cost/Hour: \$494.46**MATERIAL QUANTITIES**Initial Volume: 7,100Swell factor: 1.125Loose volume: 7,988 LCYSource of estimated volume: Division of Reclamation, Mining & SafetySource of estimated swell
factor: Cat Handbook**HOURLY PRODUCTION**Average push distance: 200 feetUnadjusted hourly
production: 700.0 LCY/hrMaterials consistency description: Compacted fill or embankment 0.9Average push
gradient: 0 %Average site altitude: 7,500 feetMaterial weight: 2,650 lbs/LCY

Weight description: Decomposed rock - 25% Rock, 75% Earth

<u>Job Condition</u>	<u>Correction Factor</u>	<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.3890

Adjusted unit
production: 272.30 LCY/hr

Adjusted fleet
production: **272.3** LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$1.816/LCY

Total job time: **29.33** Hours
Total job cost: **\$14,504**

EQUIPMENT MOBILIZATION/DEMOBILIZATIONTask description: **Mobilize/Demobilize Equipment for Pond Removal**Site: **Seneca II-W Mine**Permit Action: **RN8**Permit/Job#: **C1982057****PROJECT IDENTIFICATION**Task #: **126**State: **Colorado**Abbreviation: **None**Date: **8/11/2025**County: **Routt**Filename: **RN8**User: **RAR**Agency or organization name: **DRMS****EQUIPMENT TRANSPORT RIG COST**Shift basis: **1 per day**Cost Data Source: **CRG Data**Truck Tractor Description: **GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,
400 HP (2ND HALF, 2006)**Truck Trailer Description: **GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT
TRAILER (25T, 50T, AND 100T)****Cost Breakdown:**

Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons
Ownership Cost/Hour:	\$21.47	\$38.32	\$48.96
Operating Cost/Hour:	\$31.47	\$60.11	\$65.86
Operator Cost/Hour:	\$22.52	\$22.52	\$22.52
Helper Cost/Hour:	\$0.00	\$22.25	\$22.25
Total Unit Cost/Hour:	\$75.46	\$143.20	\$159.59

NON ROADABLE EQUIPMENT:

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Cat D9T - 9SU	60.01	\$275.01	\$159.59	1	\$434.60	\$159.59	\$250.00
Cat 657G w/push-pull	80.25	\$553.65	\$159.59	1	\$713.24	\$159.59	\$250.00
Drill/Broadcast Seeder with Tractor	25.00	\$5.99	\$75.46	1	\$81.45	\$75.46	\$250.00

Subtotals: **\$1,229.29** **\$394.64** **\$750.00****ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Flatbed Truck, 6x4, 45K GVW	\$78.06	1	\$78.06	\$78.06

Subtotals: **\$78.06** **\$78.06**

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region: CRAIG
 Total one-way travel distance: 35.00 miles
 Average Travel Speed: 45.00 mph

Total Non-Roadable Mob/Demob Cost * \$6,484.69
 * two round trips with haul rig:
 Total Roadable Mob/Demob Cost ** \$121.43
 ** one round trip, no haul rig:

Transportation Cycle Time:

	Non-Roadable Equipment	Roadable Equipment
Haul Time (Hours):	0.78	0.78
Return Time (Hours):	0.78	0.78
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	2.56	1.56

JOB TIME AND COST

Total job time: 5.11 Hours

Total job cost: \$6,606

EQUIPMENT MOBILIZATION/DEMOBILIZATIONTask description: **Mobilize/Demobilize Equipment for Site Maintenance**Site: **Seneca II-W Mine**Permit Action: **RN8**Permit/Job#: **C1982057****PROJECT IDENTIFICATION**Task #: **127**State: **Colorado**Abbreviation: **None**Date: **8/11/2025**County: **Routt**Filename: **RN8**User: **RAR**Agency or organization name: **DRMS****EQUIPMENT TRANSPORT RIG COST**Shift basis: **1 per day**Cost Data Source: **CRG Data**Truck Tractor Description: **GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,
400 HP (2ND HALF, 2006)**Truck Trailer Description: **GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT
TRAILER (25T, 50T, AND 100T)****Cost Breakdown:**

Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons
Ownership Cost/Hour:	\$21.47	\$38.32	\$48.96
Operating Cost/Hour:	\$31.47	\$60.11	\$65.86
Operator Cost/Hour:	\$22.52	\$22.52	\$22.52
Helper Cost/Hour:	\$0.00	\$22.25	\$22.25
Total Unit Cost/Hour:	\$75.46	\$143.20	\$159.59

NON ROADABLE EQUIPMENT:

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
CAT 14M	23.57	\$101.88	\$75.46	10	\$1,773.40	\$754.60	\$2,500.00
Cat D7R DS XR Series II	32.01	\$97.39	\$143.20	4	\$962.36	\$572.80	\$1,250.00
Cat 315D L 8'-6" Stick	19.05	\$56.38	\$75.46	4	\$527.36	\$301.84	\$1,250.00
Cat D3K XL - 3P	9.22	\$26.54	\$75.46	4	\$408.00	\$301.84	\$1,250.00

Subtotals: **\$3,671.12** **\$1,931.08** **\$6,250.00****ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Flatbed Truck, 6x4, 45K GVW	\$78.06	10	\$780.60	\$780.60

Subtotals: **\$780.60** **\$780.60**

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region: CRAIG
 Total one-way travel distance: 35.00 miles
 Average Travel Speed: 45.00 mph

Total Non-Roadable Mob/Demob Cost * \$28,556.77
 * two round trips with haul rig:
 Total Roadable Mob/Demob Cost ** \$1,214.27
 ** one round trip, no haul rig:

Transportation Cycle Time:

	Non-Roadable Equipment	Roadable Equipment
Haul Time (Hours):	0.78	0.78
Return Time (Hours):	0.78	0.78
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	2.56	1.56

JOB TIME AND COST

Total job time: 5.11 Hours

Total job cost: \$29,771

EQUIPMENT MOBILIZATION/DEMOBILIZATIONTask description: **Mobilize/Demobilize Equipment for reseeding**Site: **Seneca II-W Mine**Permit Action: **RN8**Permit/Job#: **C1982057****PROJECT IDENTIFICATION**Task #: **128**State: **Colorado**Abbreviation: **None**Date: **8/11/2025**County: **Routt**Filename: **RN8**User: **RAR**Agency or organization name: **DRMS****EQUIPMENT TRANSPORT RIG COST**Shift basis: **1 per day**Cost Data Source: **CRG Data**Truck Tractor Description: **GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,
400 HP (2ND HALF, 2006)**Truck Trailer Description: **GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT
TRAILER (25T, 50T, AND 100T)****Cost Breakdown:**

Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons
Ownership Cost/Hour:	\$21.47	\$38.32	\$48.96
Operating Cost/Hour:	\$31.47	\$60.11	\$65.86
Operator Cost/Hour:	\$22.52	\$22.52	\$22.52
Helper Cost/Hour:	\$0.00	\$22.25	\$22.25
Total Unit Cost/Hour:	\$75.46	\$143.20	\$159.59

NON ROADABLE EQUIPMENT:

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Drill/Broadcast Seeder with Tractor	25.00	\$5.99	\$75.46	6	\$488.70	\$452.76	\$1,500.00
Hydroseeder with Tractor	28.00	\$10.32	\$143.20	1	\$153.52	\$143.20	\$250.00

Subtotals: **\$642.22** **\$595.96** **\$1,750.00****ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Flatbed Truck, 6x4, 45K GVW	\$78.06	2	\$156.12	\$156.12

Subtotals: **\$156.12** **\$156.12**

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region: CRAIG
 Total one-way travel distance: 35.00 miles
 Average Travel Speed: 45.00 mph

Total Non-Roadable Mob/Demob Cost * \$6,710.50
 '* two round trips with haul rig:
 Total Roadable Mob/Demob Cost ** \$242.85
 '** one round trip, no haul rig:

Transportation Cycle Time:

	Non-Roadable Equipment	Roadable Equipment
Haul Time (Hours):	0.78	0.78
Return Time (Hours):	0.78	0.78
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	2.56	1.56

JOB TIME AND COST

Total job time: 5.11 Hours

Total job cost: \$6,953

REVEGETATION WORKTask description: **Drill Seed Mix 1**Site: **Seneca II-W Mine**Permit Action: **RN8**Permit/Job#: **C1982057****PROJECT IDENTIFICATION**Task #: **094**State: **Colorado**Abbreviation: **None**Date: **8/11/2025**County: **Routt**Filename: **RN8**User: **RAR**Agency or organization name: **DRMS****TILLING**

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$114.13
Total Tilling Cost/Acre	\$114.13

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Alfalfa - Common	0.10	0.48	\$0.41
Arrowleaf Balsamroot	0.50	0.62	\$50.95
Bluebunch Wheatgrass - Secar	1.00	3.21	\$10.76
Bitterbrush, Antelope	1.00	0.31	\$57.86
Aster, Engelman's	0.10	0.48	\$23.23
Canada Bluegrass - Talon	0.10	5.74	\$0.83
Mountain Brome - Bromar	2.00	3.21	\$12.32
Orchardgrass - Potomac	0.05	0.62	\$0.22
Great Basin Wildrye - Magnar	2.00	8.13	\$23.94
Chokecherry	1.00	0.07	\$50.64
Lupine, Mountain	1.00	0.57	\$158.98
Slender Wheatgrass - San Luis	2.00	7.30	\$12.36
Streambank Wheatgrass - Sodar	1.00	3.26	\$8.50
Thickspike Wheatgrass - Critana	1.00	3.54	\$8.34
Needlegrass, Green - Lodorm	2.00	8.31	\$17.70
Western Wheatgrass - Rosanna	2.00	5.05	\$17.97
Flax, Lewis Blue	0.50	3.32	\$21.66
Serviceberry	0.50	0.92	\$55.82
Snowberry, Mountain	0.50	0.86	\$30.24
Penstemon, Palmer	0.10	2.21	\$7.98
Penstemon, Rocky Mountain	0.25	3.92	\$15.72
Yarrow, Western	0.10	6.08	\$4.94
Totals Seed Mix	18.80	68.20	\$591.39

Application

Description	Cost /Acre
Drill Seeding (DRMS Survey Cost)	\$242.30
Total Seed Application Cost/Acre	\$242.30

JOB TIME AND COST

No. of Acres:	<u>53.3</u>	Cost /Acre:	<u>\$947.82</u>
Estimated Failure Rate:	<u>25%</u>	Cost /Acre*:	<u>\$833.69</u>
*Selected Replanting Work Items:	<u>SEEDING</u>		

Initial Job Cost:	<u>\$50,518.81</u>
Reseeding Job Cost:	<u>\$11,108.92</u>
Total Job Cost:	<u>\$61,628</u>
Job Hours:	<u>106.00</u>

REVEGETATION WORKTask description: **Drill Seed Mx No. 2**Site: **Seneca II-W Mine**Permit Action: **RN8**Permit/Job#: **C1982057****PROJECT IDENTIFICATION**Task #: **094A**State: **Colorado**Abbreviation: **None**Date: **8/11/2025**County: **Routt**Filename: **C057-094A**User: **RAR**Agency or organization name: **DRMS****TILLING**

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$114.13
Total Tilling Cost/Acre	\$114.13

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Birdsfoot Trefoil - Empire	0.25	2.40	\$2.43
Beardless (Creeping) Wildrye - Shoshone	2.00	6.89	\$50.10
Mountain Brome - Bromar	2.00	3.21	\$12.32
Great Basin Wildrye - Magnar	2.00	8.13	\$23.94
Currant, Golden or Alpine	0.25	1.15	\$41.78
Slender Wheatgrass - San Luis	2.00	7.30	\$12.36
Western Wheatgrass - Rosanna	2.00	5.05	\$17.97
Rose, Wood's	1.00	0.00	\$54.65
Red Top	0.10	11.46	\$1.07
Reed Canarygrass - Palaton	0.25	2.90	\$2.77
Yarrow, Western	0.10	6.08	\$4.94
Creeping Foxtail	0.25	5.74	\$1.92
Aster, Pacific	0.10	1.74	\$14.31
Totals Seed Mix	12.30	62.04	\$240.56

Application

Description	Cost /Acre
Drill Seeding (DRMS Survey Cost)	\$242.30
Total Seed Application Cost/Acre	\$242.30

JOB TIME AND COST

No. of Acres:	<u>29.14</u>	Cost /Acre:	<u>\$596.99</u>
Estimated Failure Rate:	<u>25%</u>	Cost /Acre*:	<u>\$482.86</u>
*Selected Replanting Work Items:	<u>SEEDING</u>		
Initial Job Cost:	<u>\$17,396.29</u>		
Reseeding Job Cost:	<u>\$3,517.64</u>		
Total Job Cost:	<u>\$20,914</u>		
Job Hours:	<u>60.00</u>		

SITE MAINTENANCETask description: **Rill and Gully and Road Maintenance**Site: **Seneca II-W Mine**Permit Action: **RN8**Permit/Job#: **C1982057****PROJECT IDENTIFICATION**Task 118
#:State: **Colorado**Abbreviation: **None**Date: **8/11/2025**County: **Routt**Filename: **RN8**User: **RAR**Agency or organization name: **DRMS****UNIT COSTS**

Maintenance Item	Hours per Year	Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Rill/Gully Repair 40hrs/year for first 3 years	40.00	Cat D7R DS XR Series II	120.00	EA	\$216.10	\$25,932.00
Rill/Gully Repair 40hrs/year for first 3 years	40.00	Cat 315D L 8'-6" Stick	120.00	EA	\$148.11	\$17,773.20
Rill/Gully Repair 40hrs/year for first 3 years	40.00	Cat D3K XL - 3P	120.00	EA	\$89.43	\$10,731.60
Rill/Gully Repair 40hrs/year for first 3 years	40.00	CAT 14M	160.00	EA	\$235.04	\$37,606.40

Job Hours: **120.00****Total Cost:** **\$92,043.20**