

Reilley - DNR, Robin <robin.reilley@state.co.us>

Re: RCE Kattenberg

1 message

Reilley - DNR, Robin <robin.reilley@state.co.us>

Tue, Jul 22, 2025 at 3:31 PM

To: Ben Langenfeld <benl@lewicki.biz>, Robin Reilley - DNR <robin.reilley@state.co.us>

Hi Ben,

Attached is the final RCE for Kattenberg. LMK if you have any questions. Thank you for filling in the blanks for me!

DRMS currently holds a bond of \$140,000 for the pit with this revision the new bond amount is calculated to be \$280,459.

Thank you

Robin Reilley, M.S. GISP Environmental Protection Specialist II



P 303.866.3567| F 303.832.8106

Physical Address: 1313 Sherman Street St., Suite 215, Denver, CO 80203 Mailing Address: DRMS Room 215, 1001 E 62nd Ave, Denver, CO 80216

robin.reilley@state.co.us | http://mining.state.co.us

On Tue, Jul 22, 2025 at 1:19 PM Ben Langenfeld <benl@lewicki.biz> wrote:

Thanks for the update. Let me know when you have final numbers for United.

- 1. Curtail is fine
- 2. Two tons per acre is what we have always used
- 3. The only thing with a foundation I know of is a scale, and that is 1200 sq. ft. Everything is portable.

-Ben Langenfeld

Lewicki and Associates

benl@lewicki.biz

3375 W Powers Circle

Littleton, CO 80123

(720) 842-5321, ex. 1

(303) 960-5613

From: Reilley - DNR, Robin < robin.reilley@state.co.us>

Sent: Monday, July 21, 2025 12:58 PM

To: Ben Langenfeld <beni@lewicki.biz>; Robin Reilley - DNR <robin.reilley@state.co.us>

Subject: RCE Kattenberg

Hi Ben,

I've attached the updated RCE for your review.

A few questions for you as I'm wrapping up the Kattenberg cost estimate:

- 1. What weed control chemical would you expect to use? I used Curtail and there are other ops if you have a preference. I classified the area as non aquatic for weed spray. LMK if that is correct.
- 2. What would be your straw mulching rate per acre in tons? It appears that 2 tons per acre is common practice.
- 3. I also ran the topsoil task with 2 scrapers and it did reduce your costs. I did add a water truck.
- 4. Would you please let me know the dimensions of the facilities for demobilization (office, scale and whatever else is out there). I don't have any info on those items.

Let me know if you have any additional questions. If not, I'll finalize and propose a decision.

Thank you

Robin Reilley, M.S. GISP Environmental Protection Specialist II



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COST SUMMARY WORK

te: Kattenberg Pit		Permit Action: TR2	Permit/Job#: <u>M2004017</u>
PROJECT	DENTIFICAT	ΓΙΟΝ	
Task #: Date:	000 4/23/2025	State: <u>Colorado</u> County: Grand	Abbreviation: None Filename: M017-000
User:	-	County: Grand	Flichame. Mo17-000

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
024	Backfill 22,222 CY B/G FROM MINING TO FINAL CONDITION	DOZER	1	74.91	\$24,574
033	Debris Removal	DEMOLISH	1	30.00	\$4,973
043	Highwall Cut/Fill 28,000 CY	DOZER	1	67.81	\$22,245
053	Topsoil Replacement 7" - 33.9 Acres	SCRAPER1	1	29.60	\$59,976
064	Final Grading - 33.39 Acres	GRADER	1	33.23	\$5,121
073	Revegetate - 33.9 Acres	REVEGE	1	40.00	\$97,393
083	Mob / Demob	MOBILIZE	1	4.26	\$9,080
		SUBTO	OTALS:	279.81	\$223,362

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$4,512
Performance bond:	1.05	Total =	\$2,345
Job superintendent:	120.98	Total =	\$9,089
Profit:	10.00	Total =	\$22,336
		TOTAL O & $P =$	\$38.283

CONTRACT AMOUNT (direct + O & P) = $\frac{$50,205}{$261,645}$

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs):	\$500	Total =	\$500
Engineering work and/or contract/bid preparation:	2.00	Total =	\$5,233
Reclamation management and/or administration:	5.00		\$13,082

CONTINGENCY: 0.00 Total = \$0

TOTAL INDIRECT COST = \$57,098

TOTAL BOND AMOUNT (direct + indirect) = \$280,460

BULLDOZER WORK

Task description:	Backfill 22,222 CY B/C	G FROM MININ	G TO FINAL CO	<u>ONDITION</u>
Site: Kattenberg Pit	Permit Action:	TR2	Permit/Job#	#: <u>M2004017</u>
PROJECT IDENTII	FICATION			
Task #: 024 Date: 7/21/202 User: RAR	State: Colorad County: Grand	<u>o</u>	Abbreviation: Filename:	None M017-024
Agency or organizat	ion name: <u>DRMS</u>			
HOURLY EQUIPM	ENT COST			
Machine:310Horsepower:310Blade Type:SerAttachment:NAShift Basis:1 pData Source:(C)	mi-Universal			
Cost Breakdown:		Utilization %		
Ownership Cost/Hour:	<u>\$179.60</u>	<u>NA</u>		
Operating Cost/Hour:	<u>\$110.45</u>	100		
Ripper own. Cost/Hour:	<u>\$0.00</u>	<u>NA</u>		
Ripper op. Cost/Hour:	\$0.00	0		
Operator Cost/Hour:	\$38.02	NA		
Total unit Cost/Hour: Total Fleet Cost/Hour:	\$328.07 \$328.07			

MATERIAL QUANTITIES

Initial Volume: Swell factor: Loose volume:	22,222 1.000 22,222 L	<u>CY</u>	
Source of esting volume: Source of esting factor:			mation, Mining & Safety
HOURLY PRO	DUCTIO	<u>N</u>	
Average push of Unadjusted how production: Materials cons	<u>urly</u>	150 feet 634.3 LCY/hr Consolidated sto	 ockpile 1.0
description:			
Average push gradient: Average site altitude: Material weigh		% 66 feet 00 lbs/LCY	
Weight description:	Dec	composed rock - 75%	Rock, 25% Earth
I 1 C 1'' C	.· T		
Job Condition C Operator Skill:		Sactor Source 0.750	(AVG.)
Material consis		1.000	(CAT HB)
Dozing method	-	1.100	(50% SL)
Visibility:	<u>*•</u>	1.000	(AVG.)
Job efficiency:		0.830	(1 SHIFT/DAY)
Spoil pile:		0.800	(SSD-AC)
Push gradient:		1.225	(CAT HB)
Altitude:		1.000	(CAT HB)
Material Weigh	nt:	0.697	(CAT HB)
Blade type:		1.000	(PAT)
Net correction:		0.4677	
Adjusted unit production:	2	96.66 LCY/hr	

Adjusted fleet production: 296.66 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)

Unit cost: \$1.106/LCY

Total job time: 74.91 Hours

<u>Total job cost:</u> **\$24,574**

DEMOLITION WORK

	rask descriptio	on: Debri	s Removai				
Site: Kattenberg Pit		Permit Action: TR2	Permit Action: TR2 Permit/Job#: M200401		M2004017		
PROJE	CT IDENTII	FICATION					
Task #: 033 State: Date: 7/21/2025 County: User: RAR Agency or organization name:			unty: Grand		Abbreviat Filena		-033
UNIT C	<u>OSTS</u>				Location	adjustment:	90.00 %
	ure or Item scription	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Debris R	emoval	70 x 30 x 5	Loading and 2 mile haul, no salvage - Machine loading	210.00	CY	\$21.70	\$4,557.00
Pad Rem	noval	60 x 20	Demo. and on-site disposal in existing pit, 4 in. thick - Max. 50 ft. push	1,200.00	SF	\$0.81	\$968.52
Job I	Hours:	30.00	Subtotal (unadjusted): \$5,	525.52	(adj	otal Cost usted for ocation):	\$4,972.97

BULLDOZER WORK

		=		2211 11 01111		
Task description	on: <u>H</u>	ighwall Cu	t/Fill 28,0	00 CY		
Site: <u>Kattenberg</u>	<u>Pit</u>	<u>Permi</u>	t Action:	TR2	Permit/Job	<u>M2004017</u>
PROJECT IDI	ENTIFICA	ATION				
Task #: 043 Date: 7/2 User: RA	1/2025	State: County:	<u>Colorad</u> <u>Grand</u>	<u>o</u>	Abbreviation: Filename:	None AM2
Agency or org	anization 1	name: D	<u>RMS</u>			
HOURLY EQ	UIPMENT	Γ COST				
Basic Machine: Horsepower: Blade Type: Attachment: Shift Basis: Data Source:	310	T - 8SU Universal ay				
Cost Breakdown	<u>n:</u>			Utilization %		
Ownership Cost/Hour:	<u>\$1</u>	<u>79.60</u>		NA		
Operating Cost/Hour:	<u>\$1</u>	10.45		100		
Ripper own. Cost/Hour:	<u>\$0</u>	.00		<u>NA</u>		
Ripper op. Cost/Hour:	<u>\$0</u>	.00		<u>0</u>		
Operator Cost/Hour:	<u>\$3</u>	8.02		<u>NA</u>		
<u>Total unit</u> Cost/Hour:	<u>\$3</u>	28.07				
Total Fleet Cost/Hour:	<u>\$3</u>	<u>28.07</u>				
MATERIAL Q	OUANTIT	<u>IES</u>				
<u>Initial</u> Volume:	<u>28,000</u>					
Swell factor:	1.124		<u> </u>			
<u>Loose</u>	31,461	LCY				

volume:

Source of estimated	Division of Reclama	ation, Mining & Safety
volume:		
Source of estimated sw	ell Cat Handbook	
<u>factor:</u>		
HOURLY PRODUCTI	<u>ON</u>	
Average push distance: Unadjusted hourly production:	100 feet 852.6 LCY/hr	_
Materials consistency description:	Compacted fill or	embankment 0.9
gradient:	10 % 5,966 feet	
Material weight: 2	.,900 lbs/LCY	
Weight S description:	and and gravel - Dry	
Job Condition Correction	n Factor Source	
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	1.000	(DOZ-OC)
Push gradient:	1.225	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.793	(CAT HB)
Blade type:	1.000	(PAT)
Net correction:	0.5442	
Adjusted unit production:	463.98 LCY/hr	
Adjusted fleet production:	463.98 LCY/hr	

JOB TIME AND COST

Fleet size: Unit cost: 1 Dozer(s) \$0.707/LCY

Total job time:
Total job cost: <u>67.81 Hours</u> \$22,245

SCRAPER TEAM WORK

<u>Task descri</u>			nt 7" - 33.9 Acr			
Site: Kattenbe	rg Pit	Permit Action	on: TR2	<u>Pe</u>	rmit/Job#:	M2004017
<u>PROJECT I</u>	<u>DENTIFICATIO</u>	<u>N</u>				
<u>Task #:</u>	053 <u>Sta</u>	te: Colo	<u>orado</u>	<u>Abbrev</u>	riation: No	o <u>ne</u>
	7/21/2025 <u>Co</u> RAR	unty: Gran	<u>1d</u>	Filenan	ne: TR	32
Agency or organization name: DRMS						
HOURLY E	QUIPMENT C	OSTShift bas	sis: 1 per day			
Equip	ment Description					
-Scraper: Cat 631G						
-Dozer: NA Support Equipment -Load Area: Cat D8T - 8SU						
-Dump Are	•	NA				
	enance –Motor Gr	_	AT 140M			
-Water Truck: Water Tanker, 2,500 Gal.						
Cost Breakd	own: Scraper	Work Team	Support Equipn	nent Mainte	nance Equipn	nent
Cost Di Caro	Scraper Scraper	<u>Dozer</u>	Load Area	Dump	Motor	Water
	<u> </u>			Area	Grader	Truck
%Utilization-machin		<u>NA</u>	<u>50</u>	<u>NA</u>	<u>100</u>	<u>100</u>
Ownership cost/hour		<u>NA</u>	\$179.60	<u>NA</u>	\$51.45	\$12.20
Operating cost/hour:	\$260.25	<u>NA</u>	\$55.23	<u>NA</u>	\$42.62	\$21.48
%Utilization-ripper:	<u>NA</u>	<u>NA</u>	<u>NA</u>	NA	<u>NA</u>	NA
Ripper own. cost/hou		NA	\$0.00	NA	\$0.00	\$0.00
Ripper op. cost/hour:		<u>NA</u>	\$0.00	<u>NA</u>	\$0.00	\$0.00
Operator cost/hour:	<u>\$59.78</u>	<u>NA</u>	\$38.02	<u>NA</u>	\$60.00	\$0.00
<u>Unit Subtotals:</u>	\$782.78	<u>NA</u>	<u>\$272.84</u>	<u>NA</u>	<u>\$154.07</u>	\$33.68
Number of Units:	<u>2</u>	0	1	0	1	1 07.75
Group Subtotals:	Work:	\$1,565.56	Support:	<u>\$272.84</u>	Maint:	<u>\$187.75</u>
Total work team cost/hour: \$2,026.15						
<u>MATERIAI</u>	QUANTITIES					
Initial volum	ne: 31,903	CC	Y Swell factor	or: 1.000		
Loose volum		LC				
G C		D.	delen CD 1	-4: N 4:-:	0 0-04	
	stimated volume:		vision of Reclam	ation, Mining	& Safety	
Source of e	Source of estimated swell factor: Cat Handbook					

HOURLY PRODUCTION

Scraper Bowl (volume) Basis:

Material weight:	1,600 lbs/LCY	Struck Volume:	24.00	<u>LCY</u>
Material	Top Soil	Heaped Volume:	34.00	LCY
description:				
Rated Payload:	81,600 pounds	<u>Average</u>	29.00	LCY
		Volume:		
<u>Payload</u>	51.00 LCY	<u>Adjusted</u>	29.00	LCY
Capacity:		Capacity:		

Cycle Time:

Scraper Loading Time:0.80 MinutesManeuver and Spread Time:0.70 Minutes

Job Condition Correction: Site Altitude: 7966 feet

	Scraper	Push Dozer	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Travel Time:

Road Condition: Hard, smooth, stabilized, surfaced, watered, maintained 2.0

Haul Route:

Seg #	Haul Distance	Grade	Roll. Res	Total Res	Velocity	Travel Time
	(Ft)	<u>(%)</u>	<u>(%)</u>	<u>(%)</u>	(fpm)	(min)
1	1000.00	0.00	2.00	2.00	2806	0.65

Haul Time: <u>0.65</u> minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
<u>1</u>	1000.00	0.00	2.00	2.00	2914	0.53

Return Time: <u>0.53</u> minutes

Total Scra	per team cycle	<u>time:</u>			<u>2.68</u>	minutes
Adjusted f	or job condition	ns:			538.88	LCY/Hour
Selected N	umber of Scrap	oers:			<u>2</u>	Scraper(s)
Adjusted s	ingle scraper te	eam (unit) ho	urly prod	duction:	1,077.76	LCY/Hour
Adjusted n	nultiple scraper	team (fleet)	hourly p	roduction:	1,077.76	LCY/Hour
	unit production mber of Scrape AND COST		<u>649.25</u>	LCY/Hour	<u>.</u>	
Fleet size:	_1	Team(s)	<u>Total</u>	job time:	29.60	Hours
Unit cost:	\$1.880	/LCY	Total	iob cost:	\$59.976	

MOTOR GRADER WORK

<u> </u>	inal Grading -					
e: Kattenberg Pit	Pe	rmit Action:	TR2	Po	ermit/Job#:	M2004017
PROJECT IDENTIFICAT	ΓΙΟΝ					
Task #: 064	State:	Colorado		Abbrev	viation: N	one
Date: 5/28/2025	County:	Grand		File	ename: M	[017-064
User: RAR	<u></u>					
Agency or organizati	on name: DF	RMS				
HOURLY EQUIPMENT	COST					
Basic Machine:	CAT 140M			Horsepower:	183	
D' 444 1 4	211 1 1011		_	Shift Basis:	1 per d	
			=	Data Source:	(CRC	
Cost Breakdown:						
0 1:	C //II		Φ 51 45	Utilization %		
	Cost/Hour:		\$51.45 \$42.62	NA 100		
Ripper Ownership			\$42.62	NA		
Ripper Operating			\$0.00	IVA		
11 1 0	Cost/Hour:		\$60.00	NA		
<u> </u>	Cost/Hour:		\$154.07			
Total Fleet	Cost/Hour:	\$154.	07	-		
		, ,		-		
MATERIAL QUANTITIE	E <u>S</u>					
Total Area to be	graded or rippe	d: 33.39			ac	eres
Source of e	estimated acreag	e: TR2 AP	PLICATION	J		
	-	· -				
HOURLY PRODUCTION	<u>1</u>					
Av	erage Grader Sp	eed·	1.50	mph		
	elected Applica			grading (0-2.5 mph	() - 1.5	
	lected Blade Ar		45	degrees		
Effe	ctive Blade Ler	igth:	8.50	feet		
	de overlap per p		2.00	feet		
Net grading or rip			6.50	feet		
Unadjusted Hou	rly Unit Produc	tion:	1.1818	acres/hour	r	
Job Condition Correction Factor	<u>ors</u>		\$	Site Altitude: <u>7966</u> f	eet	
		Source				
Altitude Adj:	1.00	(CAT HB)				
Job Efficiency:	0.85	(1sh/d, mod	l.)			
Net Correction:	0.8500	multiplier				
Adjust	ed Hourly Unit	Production:	1.0045	acres/Hour		
	d Hourly Fleet		1.0045			

JOB TIME AND COST

Fleet size: _____1 Grader(s) Total job time: _____ 33.24 Hours

Unit cost: \$153.37 per acre Total job cost: \$5,121

REVEGETATION WORK

Task description:		Revegetate - 33.9 Acres						
Site:	ite: Kattenberg Pit		Permit Action: TR2		TR2	Permit/Job#: M200401		
	PROJECT	Γ IDENTIFI	CATION					
	Task #:	073	State:	Colorado	0	Abbreviation:	None	
	Date:	4/23/2025	County:	Grand		Filename:	TR2	
	User:	RAR						

TILLING

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$114.13
Weed control spraying (MEANS 31 31 16.13 3100)	\$338.80
Total Tilling Cost/Acre	\$452.93

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Smooth Brome - Lincoln	3.50	11.65	\$17.40
Pubescent Wheatgrass - Luna	3.00	6.20	\$15.37
Slender Wheatgrass - Native	1.50	5.48	\$10.85
Totals Seed Mix	8.00	23.32	\$43.63

Application

Description	Cost /Acre
Drill Seeding (DRMS Survey Cost)	\$242.30
Total Seed Application Cost/Acre	\$242.30

MULCHING and MISCELLANEOUS

Materials

	Units /			
Description	Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - Curtail @ 4.0 pt/ac	4.00	ACRE	\$38.14	\$152.54
Straw, delivered	2.00	TON	\$504.56	\$1,009.12
Total Mulch Materials Cost/Acre				\$1,161.66

Application

Description	Cost /Acre
Crimping, with tractor {DMG survey data}	\$239.35
Weed spray, truck, non-aquatic area, nox. [DMG]	\$249.08
Total Mulch Application Cost/Acre	\$488.43

JOB TIME AND COST

Estimated Failure Rate:	25%	Cost /Acre*:	\$1,936.02	
No. of Acres:	33.9	Cost /Acre:	\$2,388.95	

*Selected Replanting Work Items: SEEDING, MULCHING

Initial Job Cost: \$80,985.41

Reseeding Job Cost: \$16,407.77

Total Job Cost: \$97,393

Job Hours: 40.00

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description:	Mob / Dem	ob					
Site: Kattenberg Pit Pe		mit Action:	TR2	Permit/Job	Permit/Job#: M2004017		
PROJECT IDENT	<u> </u>						
Task #: 083	State:	Colorad	lo	Abbreviation:	None		
Date: 7/21/2	025 County	Grand		Filename:	TR2		
User: RAR							
Agency or organiz	_	DRMS G COST					
Shift basis: Cost Data Source	ce:			The second secon	per day RG Data		
Truck Tractor	1		ON-HIGHWAY), 400 HP (2ND H		OR, 6X4, DIESEL		

GENERIC FOLDING GOOSENECK, DROP DECK

EQUIPMENT TRAILER (25T, 50T, AND 100T)

Cost Breakdown:

Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons
Ownership Cost/Hour:	\$21.47	\$38.32	\$48.96
Operating Cost/Hour:	\$31.47	\$60.11	\$65.86
Operator Cost/Hour:	\$22.52	\$22.52	\$22.52
Helper Cost/Hour:	\$0.00	\$22.25	\$22.25
Total Unit Cost/Hour:	\$75.46	\$143.20	\$159.59

NON ROADABLE EQUIPMENT:

Truck Trailer Description:

Machine	Weight/	Owner	Haul Rig	Fleet	Haul Trip	Return	DOT
Description	Unit	ship	Cost/hr/unit	Size	Cost/hr/	Trip	Permit
_	(TONS)	Cost/hr/			fleet	Cost/hr/	Cost/ fleet
		unit				fleet	
Cat D8T -	47.71	\$179.60	\$143.20	1	\$322.80	\$143.20	\$250.00
8SU							
CAT 140M	16.68	\$51.45	\$75.46	1	\$126.91	\$75.46	\$250.00
Cat 631G	52.50	\$462.75	\$159.59	2	\$1,244.68	\$319.18	\$500.00

Subtotals:	\$1,694.39	\$537.84	\$1,000.00
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ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/	Fleet Size	Haul Trip	Return Trip
_	unit		Cost/hr/	Cost/hr/
			fleet	fleet
Water Tanker, 2,500 Gal.	\$33.68	1	\$33.68	\$33.68

Subtotals: \$33.68 \$33.68

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

Total Non-Roadable Mob/Demob Cost *

'* two round trips with haul rig:

Total Roadable Mob/Demob Cost **

** one round trip, no haul rig:

GRANBY, CO

2.00

miles

pph

\$9,075.19

Transportation Cycle Time:

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	0.07	0.07
Return Time (Hours):	0.07	0.07
Loading Time (Hours):	1.00	NA
Unloading Time (Hours):	1.00	NA
Subtotals:	2.13	0.13

JOB TIME AND COST

Total job time:	4.27	Hours
Total job cost:	\$9,080	