Shell Frontier Oil & Gas Inc. **RECLAMATION COST ESTIMATE COST SUMMARY** P-2007-010 Site 2007 Geo-Hydro. Drilling - Private land (pad 114-9-298) July 5, 202 4 File Date **GRAND TOTAL** (direct + O&P + regulatory + contingency): \$13,223 **INDIRECT COSTS:** Contractor's overhead & profit (O & P): Liability insurance: 2.02% of direct Performance bond: 1.55% of direct \$121 Labor and materials payment bond*: of direct \$0 na Job supervision: per JOB SUPERVISION Tab \$2,917 Profit: 10.00% of direct \$780 Total O & P: \$3,976 * If required, included with performance bond Construction contract amount (direct + O & P): \$11,780 Regulatory agency administrative costs (bond calculations only): \$5<u>89</u> 5.00% of contract Colorado DRMS statutory bond forfeiture administrative fee \$0 \$0 \$0 \$0 Colorado DRMS mandatory bond processing fee - Corporate surety \$500 Total regulatory agency administrative costs: \$1,089 Total indirect costs (O & P + regulatory): \$5,065 **CONTINGENCY:** Approximate project development stage: - Final working drawing stage \$353 add-on Total: **DIRECT COSTS:** Task No. Description Equipment No. Units Task Hours Acres **Direct Cost** 0.830 DIRECT COST TOTALS: \$7,804.75 Revegetation 0.830 Earthwork Pad 114-9-298: Fence & culvert removal na 1B Borehole P&A na na na na 1C na na na na na 1D na na na 1E 1F Soil replacement Revegetation na na 1 na na Rev. crew \$1,663 Subtotals: 1.66 \$1,663 Mobilization: Primary equipment mobilization/demobilization Remob. - Revegetation crew Lowboy rig 4.00 \$5,382 1 4.00 \$759.92 Rev. crew Subtotals: 8.00 \$6,142