



July 11, 2025

Roy McClung  
Natural Soda LLC  
3200 CR 31  
Rifle, CO 81650

***RE: Nahcolite Project, Permit No. M-1983-194, TR-51 Reclamation Cost Estimate-Changes to Bond V3***

Dear Mr. McClung:

This reclamation cost update was in response to the technical revision request (TR-51) which was submitted on March 18, 2025. The Division is mandated to recalculate the reclamation cost estimate to ensure that the Financial Warranty adequately, reflects the actual current cost of fulfilling the requirements of the approved reclamation plan.

Below is a table summarizing input values that have been updated with technical revision (TR-51) as compared to previous technical revision (TR-50) calculation. This table does not account for price changes resulting from inflation or other RS Means cost changes. The 2025 prices have been applied to the V2 calc previously provided.

Task	Form Used	Change	Justification
01a	Demo	+	Adjust pipeline amount. Previous total was 36,668 LF. Avg size 10". New pipe total 43,218 LF of pipe.  Updated Demo Hours based on RSMeans Production Data. Min 5550 Hrs.
02a	Borehole	+	Add wells 19H-1V and 19H-IR-E  Removed 14H-RI-E (14H-R), 15H-1, and 17H-I  86076 LF to be P&A @ 100LF/Hr = 861Hrs
03a	Dozer	+	No Changes
03b	Ripper	+	No Changes



03c	Dozer	+	No Changes
03d	Reveg	+	No Changes
04a	Dozer	+	No Changes
04b	Ripper	+	No Changes
04c	Dozer	+	No Changes
04d	Reveg	+	No Changes
05a	Dozer	-	Adjust pad grading from 54 ac to 50.9 ac (Disturbed + Interim Rec) based on Well Pad & Road Acreage spreadsheet dated 4/3/2025. 50.9 ac @ 24" = 164,237 CY
05b	Dozer	-	Adjust topsoiling pads from 54 ac to 50.9 ac (Disturbed + Interim Rec) based on Well Pad & Road Acreage spreadsheet dated 4/3/2025. 50.9 ac @ 6" = 41,059 CY
05c	Reveg	+	Adjust pad reveg from 54 ac to 50.9 ac (Disturbed + Interim Rec) based on Well Pad & Road Acreage spreadsheet dated 4/3/2025.
06a	Ripper	+	Adjust ripping roads from 4 ac to 4.828 ac (Disturbed + Interim Rec) based on Well Pad & Road Acreage spreadsheet dated 4/3/25.
06b	Dozer	+	Adjust topsoiling roads from 4 ac to 4.828 ac (Disturbed + Interim Rec) based on Well Pad & Road Acreage spreadsheet dated 4/3/2025. 4.828 ac @ 6" = 3,895 CY
06c	Reveg	+	Adjust road reveg from 4 ac to 4.828 ac (Disturbed + Interim Rec) based on Well Pad & Road Acreage spreadsheet dated 4/3/2025.
07a	Mob	+	Update equipment used for Demo
07b	Mob	+	No Changes
Indirect		+	Adjust total job hours

Per policy I wanted to send this out for review prior to issuance. Please look it over and let me know if there are errors or concerns. If no response is received by **Monday, July 14, 2025** then I'll approve TR-51 the on July 15, 2025. TR-51 will result in a total required bond amount of **\$6,023,901**, which is an increase of \$1,557,476 over the \$4,466,425 currently held. Additionally, the Decision Due Date may be extended if additional review time is required.

Please feel free to contact me with any further questions.

Sincerely,



**Amy Yeldell**  
Environmental Protection Specialist

## COST SUMMARY WORK

Task description: TR-51 Update

Site: Nahcolite Project

Permit Action: TR-51

Permit/Job#: M1983194

### PROJECT IDENTIFICATION

Task #: ACY

State: Colorado

Abbreviation: None

Date: 4/7/2025

County: Rio Blanco

Filename: M194-ACY

User: ACY

Agency or organization name: DRMS

### TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
01a	Demo of Plant, pipelines, powerlines and parking lot	DEMOLISH	1	5,500.00	\$3,121,396
02a	Borehole P&A	BOREHOLE	1	861.00	\$817,073
03a	Regrade Process Ponds	DOZER	2	178.19	\$116,917
03b	Decompact Process Pond	RIPPER	2	6.85	\$4,830
03c	Topsoil Process Pond	DOZER	2	14.06	\$9,225
03d	Reveg Process Pond	REVEGE	1	28.50	\$61,687
04a	Regrade Plant Area	DOZER	2	23.69	\$15,544
04b	Decompact Plant Area	RIPPER	2	7.02	\$4,951
04c	Topsoil Plant Area	DOZER	2	7.58	\$4,976
04d	Reveg Plant Area	REVEGE	1	12.30	\$26,623
05a	Regrade Well Pads	DOZER	2	183.42	\$120,348
05b	Topsoil Well Pads	DOZER	2	37.67	\$24,713
05c	Reveg Well Pads	REVEGE	1	66.00	\$165,256
06a	Decompact Roads	RIPPER	2	3.87	\$2,735
06b	Topsoil roads	DOZER	2	2.98	\$1,954
06c	Reveg Roads	REVEGE	1	7.00	\$15,681
07a	Initial Mobilization	MOBILIZE	1	8.00	\$18,102
07b	Secondary Mobilization	MOBILIZE	1	8.00	\$2,858
<b><u>SUBTOTALS:</u></b>				<b>6956.13</b>	<b>\$4,534,869</b>

**INDIRECT COSTS****OVERHEAD AND PROFIT:**

Liability insurance:	2.02	Total =	\$91,604
Performance bond:	1.05	Total =	\$47,616
Job superintendent:	3,478.07	Total =	\$261,307
Profit:	10.00	Total =	\$453,487
		TOTAL O & P =	\$854,014
		CONTRACT AMOUNT (direct + O & P) =	\$5,388,883

**LEGAL - ENGINEERING - PROJECT MANAGEMENT:**

Financial warranty processing (legal/related costs):	\$500	Total =	\$500
Engineering work and/or contract/bid preparation:	4.25	Total =	\$229,028
Reclamation management and/or administration:	5.00		\$269,444
CONTINGENCY:	3.00	Total =	\$136,046

TOTAL INDIRECT COST = \$1,489,032

**TOTAL BOND AMOUNT (direct + indirect) = \$6,023,901**

## DEMOLITION WORK

Task description: Demo of Plant, pipelines, powerlines and parking lot

Site: Nahcolite Project

Permit Action: TR-51

Permit/Job#: M1983194

### PROJECT IDENTIFICATION

Task #: 01A

State: Colorado

Abbreviation: None

Date: 7/11/2025

County: Rio Blanco

Filename: M194-01a

12:18:37 PM

User: ACY

Agency or organization name: DRMS

### UNIT COSTS

Location adjustment: 95.50 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
NSI Plant	200'L x 227'W x 42.5'H	Plant (3S) demo./off-site disposal in approved landfill - Max. 30 mile haul	1,929,500.00	CF	\$1.09	\$2,105,856.30
Product Storage Dome	95'L x 95'W x 50'H	Plant (3S) demo./off-site disposal in approved landfill - Max. 30 mile haul	451,250.00	CF	\$1.09	\$492,494.25
Removal of NSI Plant Slab	200'L x 227'W x 8"	Demo. and on-site disposal in excavated pit, 8 in. thick - Max. 200 ft. push	45,400.00	SF	\$1.72	\$78,142.48
Removal of Storage Dome Slab	95'L x 95'W x 8"	Demo. and on-site disposal in excavated pit, 8 in. thick - Max. 200 ft. push	9,025.00	SF	\$1.72	\$15,533.83
Scale Building	108'W x 18'L x 10'H	Plant (1S) demo./off-site disposal in approved landfill - Max. 30 mile haul	19,440.00	CF	\$1.06	\$20,635.56
Removal of Scale Building Slab	108'W x 18'L x 8"	Demo. and on-site disposal in excavated pit, 8 in. thick - Max. 200 ft. push	1,944.00	SF	\$1.72	\$3,346.01
Tank Farm	30'W x 50'H	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	5.00	EA	\$760.00	\$3,800.00
Removal of Flagpole/Monument	70 SqFt	USER PROVIDED ITEM	70.00	Ft^2	\$5.00	\$350.00
Demolition of Screening and Magnet System	6'W x 18'L x 10'H	Plant (3S) demo./off-site disposal in approved landfill - Max. 30 mile haul	1,080.00	CF	\$1.09	\$1,178.71
Pipelines averaged to 10" diam	43218 LF	Pipe, steel, welded connections - 10 in. diameter pipe	43,218.00	LF	\$12.66	\$547,139.88

Job Hours: 5,500.00

Subtotal  
(unadjusted): \$3,268,477.02

Total Cost  
(adjusted for location): \$3,121,395.55

## BOREHOLE SEALING WORK

Task description: Borehole P&A

Site: Nahcolite Project

Permit Action: TR-51

Permit/Job#: M1983194

### PROJECT IDENTIFICATION

Task #: 02A

State: Colorado

Abbreviation: None

Date: 7/11/2025

County: Rio Blanco

Filename: M194-02

12:20:29 PM

User: ACY

Agency or organization name: DRMS

### UNIT COSTS

Borehole Description	Sealing/Item Method	Diameter	Length	Quantity	Unit	Unit Cost	Total Cost
89-1	Portland cement grout - 4 in. (labor, equip, materials)	4	1627	1,627.00	LF	\$8.20	\$13,341.40
89-2	Portland cement grout - 4 in. (labor, equip, materials)	4	1417	1,417.00	LF	\$8.20	\$11,619.40
89-3	Portland cement grout - 4 in. (labor, equip, materials)	4	347	347.00	LF	\$8.20	\$2,845.40
90-3	Portland cement grout - 4 in. (labor, equip, materials)	4	1627	1,627.00	LF	\$8.20	\$13,341.40
90-4	Portland cement grout - 4 in. (labor, equip, materials)	4	1417	1,417.00	LF	\$8.20	\$11,619.40
BG-4	Portland cement grout - 4 in. (labor, equip, materials)	4	1627	1,627.00	LF	\$8.20	\$13,341.40
DS-3	Portland cement grout - 4 in. (labor, equip, materials)	4	1876	1,876.00	LF	\$8.20	\$15,383.20
IRI-1	Portland cement grout - 4 in. (labor, equip, materials)	4	347	347.00	LF	\$8.20	\$2,845.40
IRI-4	Portland cement grout - 4 in. (labor, equip, materials)	4	1417	1,417.00	LF	\$8.20	\$11,619.40
IRI-5	Portland cement grout - 4 in. (labor, equip, materials)	4.1	347	347.00	LF	\$8.20	\$2,845.40
IRI-6	Portland cement grout - 4 in. (labor, equip, materials)	4	1627	1,627.00	LF	\$8.20	\$13,341.40
IRI-7	Portland cement grout - 4 in. (labor, equip, materials)	4	1876	1,876.00	LF	\$8.20	\$15,383.20
12H-I	Portland cement grout - 8 in. (labor, equip, materials)	7	2100	2,100.00	LF	\$10.12	\$21,252.00
12H-I Bridge Plug	PVC plug - 8 in. diameter borehole	7	1	1.00	EA	\$89.31	\$89.31

12H-R	Portland cement grout - 8 in. (labor, equip, materials)	7	2100	2,100.00	LF	\$10.12	\$21,252.00
12H-R Bridge Plug	PVC plug - 8 in. diameter borehole	7	1	1.00	EA	\$89.31	\$89.31
BG-6	Portland cement grout - 4 in. (labor, equip, materials)	4	1639	1,639.00	LF	\$8.20	\$13,439.80
WSW-2	Portland cement grout - 8 in. (labor, equip, materials)	7	1460	1,460.00	LF	\$10.12	\$14,775.20
13H-RI-E (13H-R)	Portland cement grout - 8 in. (labor, equip, materials)	7	2100	2,100.00	LF	\$10.12	\$21,252.00
13H-RI-E Bridge Plug	PVC plug - 8 in. diameter borehole	7	1	1.00	EA	\$89.31	\$89.31
WSW-3	Portland cement grout - 8 in. (labor, equip, materials)	7	1420	1,420.00	LF	\$10.12	\$14,370.40
WSW-4	Portland cement grout - 8 in. (labor, equip, materials)	7	1431	1,431.00	LF	\$10.12	\$14,481.72
DS-8 (I, Phase 1)	Portland cement grout - 4 in. (labor, equip, materials)	4	1882	1,882.00	LF	\$8.20	\$15,432.40
AG-1 (J, Phase 1)	Portland cement grout - 4 in. (labor, equip, materials)	4	1487	1,487.00	LF	\$8.20	\$12,193.40
BG-7 (K, Phase 1)	Portland cement grout - 4 in. (labor, equip, materials)	4	1593	1,593.00	LF	\$8.20	\$13,062.60
DS-9 (M, Phase 1)	Portland cement grout - 4 in. (labor, equip, materials)	4	1917	1,917.00	LF	\$8.20	\$15,719.40
DS-7	Portland cement grout - 4 in. (labor, equip, materials)	4	1897	1,897.00	LF	\$8.20	\$15,555.40
O-GWM-A (O, Phase 2)	Portland cement grout - 8 in. (labor, equip, materials)	7	1294	1,294.00	LF	\$10.12	\$13,095.28
DS-6	Portland cement grout - 4 in. (labor, equip, materials)	4	1882	1,882.00	LF	\$8.20	\$15,432.40
IRI-11	Portland cement grout - 4 in. (labor, equip, materials)	4	1550	1,550.00	LF	\$8.20	\$12,710.00
15H-RI (15H-R)	Portland cement grout - 8 in. (labor, equip, materials)	6.4	1960	1,960.00	LF	\$10.12	\$19,835.20
15H-RI Bridge Plug	PVC plug - 6 in. diameter borehole	6.4	1	1.00	EA	\$65.19	\$65.19
16H-I	Portland cement grout - 8 in. (labor, equip, materials)	6.4	1960	1,960.00	LF	\$10.12	\$19,835.20
16H-I Bridge Plug	PVC plug - 6 in. diameter borehole	6.4	1	1.00	EA	\$65.19	\$65.19
17H-R	Portland cement grout - 10 in. (labor, equip,	9	2000	2,000.00	LF	\$11.60	\$23,190.00



	materials)						
17H-R Bridge Plug	PVC plug - 10 in. diameter borehole	9	1	1.00	EA	\$122.34	\$122.34
12H-IR	Portland cement grout - 10 in. (labor, equip, materials)	9	2100	2,100.00	LF	\$11.60	\$24,349.50
12H-IR Bridge Plug	PVC plug - 10 in. diameter borehole	9	1	1.00	EA	\$122.34	\$122.34
13H-IR	Portland cement grout - 10 in. (labor, equip, materials)	9	2100	2,100.00	LF	\$11.60	\$24,349.50
13H-IR Bridge Plug	PVC plug - 10 in. diameter borehole	9	1	1.00	EA	\$122.34	\$122.34
15H-SSMW	Portland cement grout - 4 in. (labor, equip, materials)	4	1760	1,760.00	LF	\$8.20	\$14,432.00
17H-SSMW	Portland cement grout - 4 in. (labor, equip, materials)	4	1720	1,720.00	LF	\$8.20	\$14,104.00
DS-10	Portland cement grout - 4 in. (labor, equip, materials)	4	1882	1,882.00	LF	\$8.20	\$15,432.40
14H-1V	Portland cement grout - 10 in. (labor, equip, materials)	8.9	1945	1,945.00	LF	\$11.60	\$22,552.28
14H-1V Bridge Plug	PVC plug - 10 in. diameter borehole	8.9	1	1.00	EA	\$122.34	\$122.34
15H-1V	Portland cement grout - 10 in. (labor, equip, materials)	8.9	1898	1,898.00	LF	\$11.60	\$22,007.31
16H-1V	Portland cement grout - 10 in. (labor, equip, materials)	8.9	1976	1,976.00	LF	\$11.60	\$22,911.72
17H-1V	Portland cement grout - 10 in. (labor, equip, materials)	8.9	2100	2,100.00	LF	\$11.60	\$24,349.50
15H-IR-E	Portland cement grout - 10 in. (labor, equip, materials)	8.9	2135	2,135.00	LF	\$11.60	\$24,755.33
15H-IR-E Bridge Plug	PVC plug - 10 in. diameter borehole	8.9	1	1.00	EA	\$122.34	\$122.34
16H-IR-E	Portland cement grout - 10 in. (labor, equip, materials)	8.9	2131	2,131.00	LF	\$11.60	\$24,708.95
16H-IR-E Bridge Plug	PVC plug - 10 in. diameter borehole	8.9	1	1.00	EA	\$122.34	\$122.34
17H-IR-E	Portland cement grout - 10 in. (labor, equip, materials)	8.9	2138	2,138.00	LF	\$11.60	\$24,790.11
17H-IR-E Bridge Plug	PVC plug - 10 in. diameter borehole	8.9	1	1.00	EA	\$122.34	\$122.34
BG-11	Portland cement grout - 4 in. (labor, equip, materials)	4	1677	1,677.00	LF	\$8.20	\$13,751.40
PA-1	Portland cement grout - 4 in. (labor, equip, materials)	4	490	490.00	LF	\$8.20	\$4,018.00
AG-2	Portland cement grout - 4 in. (labor, equip, materials)	4	1230	1,230.00	LF	\$8.20	\$10,086.00

	in. (labor, equip, materials)						
BG-10	Portland cement grout - 4 in. (labor, equip, materials)	4	1420	1,420.00	LF	\$8.20	\$11,644.00
17H-E SSMW	Portland cement grout - 4 in. (labor, equip, materials)	4	1828	1,828.00	LF	\$8.20	\$14,989.60
18H-1V	Portland cement grout - 10 in. (labor, equip, materials)	8.9	1972	172.00	LF	\$11.60	\$1,994.34
18H-1V Bridge Plug	PVC plug - 10 in. diameter borehole	8.9	1	1.00	EA	\$122.34	\$122.34
18H-IR-W	Portland cement grout - 10 in. (labor, equip, materials)	8.9	2278	2,278.00	LF	\$11.60	\$26,413.41
18H-IR-W Bridge Plug	PVC plug - 10 in. diameter borehole	8.9	1	1.00	EA	\$122.34	\$122.34
19H-1V	Portland cement grout - 10 in. (labor, equip, materials)	8.9	2200	2,200.00	LF	\$11.60	\$25,509.00
19H-1V Bridge Plug	PVC plug - 10 in. diameter borehole	8.9	1	1.00	EA	\$122.34	\$122.34
19H-IR-E	Portland cement grout - 10 in. (labor, equip, materials)	8.9	2050	2,050.00	LF	\$11.60	\$23,769.75
19H-IR-EBridge Plug	PVC plug - 10 in. diameter borehole	8.9	1	1.00	EA	\$122.34	\$122.34

Job Hours: 861.00Total Cost: \$817,073.00

**BULLDOZER WORK**Task description: **Regrade Process Ponds**Site: **Nahcolite Project**Permit Action: **TR-51**Permit/Job#: **M1983194****PROJECT IDENTIFICATION**Task #: **03A**State: **Colorado**Abbreviation: **None**Date: **7/11/2025**County: **Rio Blanco**Filename: **M194-03a****12:25:38 PM**User: **ACY**Agency or organization name: **DRMS****HOURLY EQUIPMENT COST**Basic Machine: **Cat D8T - 8SU**Horsepower: **310**Blade Type: **Semi-Universal**Attachment: **NA**Shift Basis: **1 per day**Data Source: **(CRG)****Cost Breakdown:**

		<b><u>Utilization %</u></b>
Ownership Cost/Hour:	<b><u>\$179.60</u></b>	<b><u>NA</u></b>
Operating Cost/Hour:	<b><u>\$110.45</u></b>	<b><u>100</u></b>
Ripper own. Cost/Hour:	<b><u>\$0.00</u></b>	<b><u>NA</u></b>
Ripper op. Cost/Hour:	<b><u>\$0.00</u></b>	<b><u>0</u></b>
Operator Cost/Hour:	<b><u>\$38.02</u></b>	<b><u>NA</u></b>

Total unit Cost/Hour: **\$328.07**Total Fleet Cost/Hour: **\$656.13****MATERIAL QUANTITIES**Initial Volume: **66,147**Swell factor: **1.115**Loose volume: **73,754 LCY**Source of estimated volume: **No changes from TR-50**Source of estimated swell factor: **Cat Handbook****HOURLY PRODUCTION**Average push distance: **175 feet**Unadjusted hourly production: **562.2 LCY/hr**Materials consistency description: **Compacted fill or embankment 0.9**Average push gradient: **0 %**Average site altitude: **6,600 feet**Material weight: **2,100 lbs/LCY**Weight description: **Earth - Loam****Job Condition Correction Factor**

		<b><u>Source</u></b>
Operator Skill:	<b><u>0.750</u></b>	<b><u>(AVG.)</u></b>
Material consistency:	<b><u>0.900</u></b>	<b><u>(CAT HB))</u></b>
Dozing method:	<b><u>1.000</u></b>	<b><u>(GEN.)</u></b>

Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.600	(FND-SF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.095	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.3681

Adjusted unit production: 206.95 LCY/hr

Adjusted fleet production: **413.9** LCY/hr

### **JOB TIME AND COST**

Fleet size: 2 Dozer(s)

Unit cost: \$1.585/LCY

Total job time: **178.19** Hours

Total job cost: **\$116,917**

## BULLDOZER RIPPING WORK

Task description: Decompact Process Pond

Site: Nahcolite Project Permit Action: TR-51 Permit/Job#: M1983194

### PROJECT IDENTIFICATION

Task #: 03B State: Colorado Abbreviation: None  
Date: 7/11/2025 County: Rio Blanco Filename: M194-03b  
1:05:59 PM  
User: ACY

Agency or organization name: DRMS

### HOURLY EQUIPMENT COST

Basic Machine: Cat D8T - 8SU Horsepower: 310  
Ripper Attachment: 3-Shank Ripper Shift Basis: 1 per day  
Data Source: (CRG)

#### Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	\$179.60	NA
Operating Cost/Hour:	\$110.45	100
Ripper Ownership Cost/Hour:	\$15.28	NA
Ripper Operating Cost/Hour:	\$9.14	100
Operator Cost/Hour:	\$38.02	NA
Total Unit Cost/Hour:	\$352.49	
Total Fleet Cost/Hour:	<b>\$704.97</b>	

### MATERIAL QUANTITIES

Selected estimating method: Area

#### Alternate Methods:

Seismic: NA Bank Volume: NA BCY NA  
Area: 8.00 acres Rip Depth (ft): 2.00 Volume: 25,813 BCY or CCY

Source of estimated quantity: TR-42

### HOURLY PRODUCTION

#### Seismic:

Seismic Velocity: NA feet/second

#### Area:

Average Ripping Depth: 2.56 feet/pass  
Average Ripping Width: 7.08 feet/pass  
Average Ripping Length: 100.00 feet/pass  
Average Dozer Speed: 88.00 feet/minute  
Average Maneuver Time: 0.25 minutes/pass  
Production per unit area: 0.703 acres/hour

#### Job Condition Correction Factors

Unadjusted Hourly Unit Production: 0.703 Acres/hr  
Site Altitude: 6,600 feet  
Altitude Adj: 1.00 (CAT HB)  
Job Efficiency: 0.83 (1 shift/day)  
Net Correction: 0.83 multiplier

Adjusted Hourly Unit Production: 0.58 Acres/hr  
Adjusted Hourly Fleet Production: 1.17 Acres/hr

### JOB TIME AND COST

Fleet size: 2 Grader(s) Total job time: 6.85 Hours

Unit cost: \$603.739 Per acre Total job cost: \$4,830

**BULLDOZER WORK**Task description: **Topsoil Process Pond**Site: **Nahcolite Project**Permit Action: **TR-51**Permit/Job#: **M1983194****PROJECT IDENTIFICATION**Task #: **03C**State: **Colorado**Abbreviation: **None**Date: **7/11/2025**County: **Rio Blanco**Filename: **M194-03c****12:28:47 PM**User: **ACY**Agency or organization name: **DRMS****HOURLY EQUIPMENT COST**Basic Machine: **Cat D8T - 8SU**Horsepower: **310**Blade Type: **Semi-Universal**Attachment: **NA**Shift Basis: **1 per day**Data Source: **(CRG)****Cost Breakdown:**

		<u>Utilization %</u>
Ownership Cost/Hour:	\$179.60	NA
Operating Cost/Hour:	\$110.45	100
Ripper own. Cost/Hour:	\$0.00	NA
Ripper op. Cost/Hour:	\$0.00	0
Operator Cost/Hour:	\$38.02	NA

Total unit Cost/Hour: **\$328.07**Total Fleet Cost/Hour: **\$656.13****MATERIAL QUANTITIES**Initial Volume: **15,327**Swell factor: **1.000**Loose volume: **15,327 LCY**Source of estimated volume: **19 ac @ 6" depth**Source of estimated swell factor: **Cat Handbook****HOURLY PRODUCTION**Average push distance: **150 feet**Unadjusted hourly production: **634.3 LCY/hr**Materials consistency description: **Loose stockpile 1.2**Average push gradient: **0 %**Average site altitude: **6,600 feet**Material weight: **1,600 lbs/LCY**Weight description: **Top Soil****Job Condition Correction Factor**

		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	1.200	(CAT HB)
Dozing method:	1.000	(GEN.)

Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.438	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.8593

Adjusted unit production: 545.05 LCY/hr

Adjusted fleet production: **1090.1 LCY/hr**

### **JOB TIME AND COST**

Fleet size: 2 Dozer(s)

Unit cost: \$0.602/LCY

Total job time: **14.06 Hours**

Total job cost: **\$9,225**

**REVEGETATION WORK**Task description: **Reveg Process Pond**Site: **Nahcolite Project**Permit Action: **TR-51**Permit/Job#: **M1983194****PROJECT IDENTIFICATION**Task #: **03D**State: **Colorado**Abbreviation: **None**Date: **7/11/2025**County: **Rio Blanco**Filename: **M194-03d****1:16:04 PM**User: **ACY**Agency or organization name: **DRMS****FERTILIZING****Materials**

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			<b>Total Fertilizer Materials Cost/Acre</b>	<b>\$0.00</b>

**Application**

Description	Cost /Acre
	\$
<b>Total Fertilizer Application Cost/Acre</b>	<b>\$0.00</b>

**TILLING**

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$114.13
Weed control spraying (MEANS 31 31 16.13 3100)	\$338.80
<b>Total Tilling Cost/Acre</b>	<b>\$452.93</b>

**SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Alkali Sacaton	0.10	3.90	\$2.98
Crested Wheatgrass - Ephraim	4.00	18.37	\$22.49
Blue Wildrye - Arlington or Elkton	1.50	5.17	\$17.25
Russian Wildrye - Bozoiisky	1.50	6.03	\$17.01
Hard Fescue - Discovery	1.00	12.97	\$4.54
Pubescent Wheatgrass - Luna	1.50	3.10	\$7.69
Yellow Sweet Clover - Madrid	0.50	2.98	\$2.32
Tall Wheatgrass - Jose	1.80	3.26	\$10.59



Thickspike Wheatgrass - Critana	4.30	15.20	\$35.88
Sweetvetch, Utah or Northern	0.10	0.05	\$9.17
Western Wheatgrass - Barton	1.50	3.79	\$14.43
Yarrow, Western	0.20	12.16	\$9.88
<b>Totals Seed Mix</b>	<b>18.00</b>	<b>86.97</b>	<b>\$154.22</b>

**Application**

<b>Description</b>	<b>Cost /Acre</b>
Drill Seeding (DRMS Survey Cost)	\$242.30
<b>Total Seed Application Cost/Acre</b>	<b>\$242.30</b>

**MULCHING and MISCELLANEOUS****Materials**

<b>Description</b>	<b>Units / Acre</b>	<b>Unit</b>	<b>Cost / Unit</b>	<b>Cost /Acre</b>
Herbicide - 2,4D @ 1.0 pt/ac	2.00	ACRE	\$4.44	\$8.88
Straw, delivered	2.00	TON	\$504.56	\$1,009.12
<b>Total Mulch Materials Cost/Acre</b>				<b>\$1,018.00</b>

**Application**

<b>Description</b>	<b>Cost /Acre</b>
Crimping, with tractor {DMG survey data}	\$239.35
Power mulcher (MEANS 32 91 13.16 0350)	\$141.57
Weed spray, truck, non-aquatic area, nox. [DMG]	\$249.08
<b>Total Mulch Application Cost/Acre</b>	<b>\$630.00</b>

**NURSERY STOCK PLANTING**

<b>Common Name</b>	<b>No / Acre</b>	<b>Type and Size</b>	<b>Planting Cost</b>	<b>Fertilizer Pellet Cost</b>	<b>Cost /Acre</b>
					\$
<b>Totals Nursery Stock Cost / Acre</b>					<b>\$0.00</b>

**JOB TIME AND COST**

No. of Acres: 19 Cost /Acre: \$2,497.45  
 Estimated Failure Rate: 30% Cost /Acre\*: \$2,497.45  
 \*Selected Replanting Work Items: TILLING,SEEDING,MULCHING

Initial Job Cost: \$47,451.55  
 Reseeding Job Cost: \$14,235.47  
 Total Job Cost: \$61,687  
 Job Hours: 28.50

**BULLDOZER WORK**Task description: **Regrade Plant Area**Site: **Nahcolite Project**Permit Action: **TR-51**Permit/Job#: **M1983194****PROJECT IDENTIFICATION**Task #: **04A**State: **Colorado**Abbreviation: **None**Date: **7/11/2025**County: **Rio Blanco**Filename: **M194-04a****12:31:11 PM**User: **ACY**Agency or organization name: **DRMS****HOURLY EQUIPMENT COST**Basic Machine: **Cat D8T - 8SU**Horsepower: **310**Blade Type: **Semi-Universal**Attachment: **NA**Shift Basis: **1 per day**Data Source: **(CRG)****Cost Breakdown:**

		<u>Utilization %</u>
Ownership Cost/Hour:	\$179.60	NA
Operating Cost/Hour:	\$110.45	100
Ripper own. Cost/Hour:	\$0.00	NA
Ripper op. Cost/Hour:	\$0.00	0
Operator Cost/Hour:	\$38.02	NA

Total unit Cost/Hour: **\$328.07**Total Fleet Cost/Hour: **\$656.13****MATERIAL QUANTITIES**Initial Volume: **13,229**Swell factor: **1.115**Loose volume: **14,750 LCY**Source of estimated volume: **8.2 ac @ 12"**Source of estimated swell factor: **Cat Handbook****HOURLY PRODUCTION**Average push distance: **150 feet**Unadjusted hourly production: **634.3 LCY/hr**Materials consistency description: **Compacted fill or embankment 0.9**Average push gradient: **0 %**Average site altitude: **6,600 feet**Material weight: **2,100 lbs/LCY**Weight description: **Earth - Loam****Job Condition Correction Factor**

		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)

Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.095	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.4908

Adjusted unit production: 311.31 LCY/hr

Adjusted fleet production: **622.62** LCY/hr

### **JOB TIME AND COST**

Fleet size: 2 Dozer(s)

Unit cost: \$1.054/LCY

Total job time: **23.69** Hours

Total job cost: **\$15,544**

## BULLDOZER RIPPING WORK

Task description: Decompact Plant Area

Site: Nahcolite Project Permit Action: TR-51 Permit/Job#: M1983194

### PROJECT IDENTIFICATION

Task #: 04B State: Colorado Abbreviation: None  
Date: 7/11/2025 County: Rio Blanco Filename: M194-04b  
1:10:17 PM  
User: ACY

Agency or organization name: DRMS

### HOURLY EQUIPMENT COST

Basic Machine: Cat D8T - 8SU Horsepower: 310  
Ripper Attachment: 3-Shank Ripper Shift Basis: 1 per day  
Data Source: (CRG)

#### Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	\$179.60	NA
Operating Cost/Hour:	\$110.45	100
Ripper Ownership Cost/Hour:	\$15.28	NA
Ripper Operating Cost/Hour:	\$9.14	100
Operator Cost/Hour:	\$38.02	NA
Total Unit Cost/Hour:	\$352.49	
Total Fleet Cost/Hour:	<b>\$704.97</b>	

### MATERIAL QUANTITIES

Selected estimating method: Area

#### Alternate Methods:

Seismic: NA Bank Volume: NA BCY NA  
Area: 8.20 acres Rip Depth (ft): 2.00 Volume: 26,459 BCY or CCY

Source of estimated quantity: TR-42

### HOURLY PRODUCTION

#### Seismic:

Seismic Velocity: NA feet/second

#### Area:

Average Ripping Depth: 2.56 feet/pass  
Average Ripping Width: 7.08 feet/pass  
Average Ripping Length: 100.00 feet/pass  
Average Dozer Speed: 88.00 feet/minute  
Average Maneuver Time: 0.25 minutes/pass  
Production per unit area: 0.703 acres/hour

#### Job Condition Correction Factors

Unadjusted Hourly Unit Production: 0.703 Acres/hr  
Site Altitude: 6,600 feet  
Altitude Adj: 1.00 (CAT HB)  
Job Efficiency: 0.83 (1 shift/day)  
Net Correction: 0.83 multiplier

Adjusted Hourly Unit Production: 0.58 Acres/hr  
Adjusted Hourly Fleet Production: 1.17 Acres/hr

### JOB TIME AND COST

Fleet size: 2 Grader(s) Total job time: 7.02 Hours

Unit cost: \$603.739 Per acre Total job cost: \$4,951

**BULLDOZER WORK**Task description: Topsoil Plant AreaSite: Nahcolite ProjectPermit Action: TR-51Permit/Job#: M1983194**PROJECT IDENTIFICATION**Task #: 04CState: ColoradoAbbreviation: NoneDate: 7/11/2025County: Rio BlancoFilename: M194-04c12:47:41 PMUser: ACYAgency or organization name: DRMS**HOURLY EQUIPMENT COST**Basic Machine: Cat D8T - 8SUHorsepower: 310Blade Type: Semi-UniversalAttachment: NAShift Basis: 1 per dayData Source: (CRG)**Cost Breakdown:**

		<u>Utilization %</u>
Ownership Cost/Hour:	\$179.60	NA
Operating Cost/Hour:	\$110.45	100
Ripper own. Cost/Hour:	\$0.00	NA
Ripper op. Cost/Hour:	\$0.00	0
Operator Cost/Hour:	\$38.02	NA

Total unit Cost/Hour: \$328.07Total Fleet Cost/Hour: \$656.13**MATERIAL QUANTITIES**Initial Volume: 6,615Swell factor: 1.000Loose volume: 6,615 LCYSource of estimated volume: 8.2 ac @ 6" depthSource of estimated swell factor: Cat Handbook**HOURLY PRODUCTION**Average push distance: 150 feetUnadjusted hourly production: 634.3 LCY/hrMaterials consistency description: Loose stockpile 1.2Average push gradient: 0 %Average site altitude: 6,600 feetMaterial weight: 1,600 lbs/LCYWeight description: Top Soil**Job Condition Correction Factor**

		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	1.200	(CAT HB)
Dozing method:	1.000	(GEN.)

Visibility:	0.800	(POOR)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.438	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.6875

Adjusted unit production: 436.08 LCY/hr

Adjusted fleet production: **872.16 LCY/hr**

### **JOB TIME AND COST**

Fleet size: 2 Dozer(s)

Unit cost: \$0.752/LCY

Total job time: **7.58 Hours**

Total job cost: **\$4,976**

**REVEGETATION WORK**Task description: Reveg Plant AreaSite: Nahcolite ProjectPermit Action: TR-51Permit/Job#: M1983194**PROJECT IDENTIFICATION**Task #: 04DState: ColoradoAbbreviation: NoneDate: 7/11/2025County: Rio BlancoFilename: M194-04d1:23:36 PMUser: ACYAgency or organization name: DRMS**FERTILIZING****Materials**

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			<b>Total Fertilizer Materials Cost/Acre</b>	<b>\$0.00</b>

**Application**

Description	Cost /Acre
	\$
<b>Total Fertilizer Application Cost/Acre</b>	<b>\$0.00</b>

**TILLING**

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$114.13
Weed control spraying (MEANS 31 31 16.13 3100)	\$338.80
<b>Total Tilling Cost/Acre</b>	<b>\$452.93</b>

**SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Alkali Sacaton	0.10	3.90	\$2.98
Crested Wheatgrass - Ephraim	4.00	18.37	\$22.49
Blue Wildrye - Arlington or Elkton	1.50	5.17	\$17.25
Russian Wildrye - Bozoisky	1.50	6.03	\$17.01
Hard Fescue - Discovery	1.00	12.97	\$4.54
Pubescent Wheatgrass - Luna	1.50	3.10	\$7.69
Yellow Sweet Clover - Madrid	0.50	2.98	\$2.32
Tall Wheatgrass - Jose	1.80	3.26	\$10.59

Thickspike Wheatgrass - Critana	4.30	15.20	\$35.88
Sweetvetch, Utah or Northern	0.10	0.05	\$9.17
Western Wheatgrass - Barton	1.50	3.79	\$14.43
Yarrow, Western	0.20	12.16	\$9.88
<b>Totals Seed Mix</b>	<b>18.00</b>	<b>86.97</b>	<b>\$154.22</b>

**Application**

<b>Description</b>	<b>Cost /Acre</b>
Drill Seeding (DRMS Survey Cost)	\$242.30
<b>Total Seed Application Cost/Acre</b>	<b>\$242.30</b>

**MULCHING and MISCELLANEOUS****Materials**

<b>Description</b>	<b>Units / Acre</b>	<b>Unit</b>	<b>Cost / Unit</b>	<b>Cost /Acre</b>
Herbicide - 2,4D @ 1.0 pt/ac	2.00	ACRE	\$4.44	\$8.88
Straw, delivered	2.00	TON	\$504.56	\$1,009.12
<b>Total Mulch Materials Cost/Acre</b>				<b>\$1,018.00</b>

**Application**

<b>Description</b>	<b>Cost /Acre</b>
Crimping, with tractor {DMG survey data}	\$239.35
Power mulcher (MEANS 32 91 13.16 0350)	\$141.57
Weed spray, truck, non-aquatic area, nox. [DMG]	\$249.08
<b>Total Mulch Application Cost/Acre</b>	<b>\$630.00</b>

**NURSERY STOCK PLANTING**

<b>Common Name</b>	<b>No / Acre</b>	<b>Type and Size</b>	<b>Planting Cost</b>	<b>Fertilizer Pellet Cost</b>	<b>Cost /Acre</b>
					\$
<b>Totals Nursery Stock Cost / Acre</b>					<b>\$0.00</b>

**JOB TIME AND COST**

No. of Acres: 8.2 Cost /Acre: \$2,497.45  
 Estimated Failure Rate: 30% Cost /Acre\*: \$2,497.45  
 \*Selected Replanting Work Items: TILLING,SEEDING,MULCHING

Initial Job Cost: \$20,479.09  
 Reseeding Job Cost: \$6,143.73  
 Total Job Cost: \$26,623  
 Job Hours: 12.30



**BULLDOZER WORK**Task description: **Regrade Well Pads**Site: **Nahcolite Project**Permit Action: **TR-51**Permit/Job#: **M1983194****PROJECT IDENTIFICATION**Task #: **05A**State: **Colorado**Abbreviation: **None**Date: **7/11/2025**County: **Rio Blanco**Filename: **M194-05a****12:53:12 PM**User: **ACY**Agency or organization name: **DRMS****HOURLY EQUIPMENT COST**Basic Machine: **Cat D8T - 8SU**Horsepower: **310**Blade Type: **Semi-Universal**Attachment: **NA**Shift Basis: **1 per day**Data Source: **(CRG)****Cost Breakdown:**

		<u>Utilization %</u>
Ownership Cost/Hour:	\$179.60	NA
Operating Cost/Hour:	\$110.45	100
Ripper own. Cost/Hour:	\$0.00	NA
Ripper op. Cost/Hour:	\$0.00	0
Operator Cost/Hour:	\$38.02	NA

Total unit Cost/Hour: **\$328.07**Total Fleet Cost/Hour: **\$656.13****MATERIAL QUANTITIES**Initial Volume: **164,237**Swell factor: **1.115**Loose volume: **183,124 LCY**Source of estimated volume: **50.9 ac of pads grade 24" depth**Source of estimated swell factor: **Cat Handbook****HOURLY PRODUCTION**Average push distance: **75 feet**Unadjusted hourly production: **1,017.1 LCY/hr**Materials consistency description: **Compacted fill or embankment 0.9**Average push gradient: **0 %**Average site altitude: **6,600 feet**Material weight: **2,100 lbs/LCY**Weight description: **Earth - Loam****Job Condition Correction Factor**

		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)

Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.095	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.4908

Adjusted unit production: 499.19 LCY/hr

Adjusted fleet production: **998.38** LCY/hr

### **JOB TIME AND COST**

Fleet size: 2 Dozer(s)

Unit cost: \$0.657/LCY

Total job time: **183.42** Hours

Total job cost: **\$120,348**

**BULLDOZER WORK**Task description: **Topsoil Well Pads**Site: **Nahcolite Project**Permit Action: **TR-51**Permit/Job#: **M1983194****PROJECT IDENTIFICATION**Task #: **05B**State: **Colorado**Abbreviation: **None**Date: **7/11/2025**County: **Rio Blanco**Filename: **M194-05b****12:55:45 PM**User: **ACY**Agency or organization name: **DRMS****HOURLY EQUIPMENT COST**Basic Machine: **Cat D8T - 8SU**Horsepower: **310**Blade Type: **Semi-Universal**Attachment: **NA**Shift Basis: **1 per day**Data Source: **(CRG)****Cost Breakdown:**

		<u>Utilization %</u>
Ownership Cost/Hour:	\$179.60	NA
Operating Cost/Hour:	\$110.45	100
Ripper own. Cost/Hour:	\$0.00	NA
Ripper op. Cost/Hour:	\$0.00	0
Operator Cost/Hour:	\$38.02	NA

Total unit Cost/Hour: **\$328.07**Total Fleet Cost/Hour: **\$656.13****MATERIAL QUANTITIES**Initial Volume: **41,059**Swell factor: **1.000**Loose volume: **41,059 LCY**Source of estimated volume: **50.9 ac @ 6" depth**Source of estimated swell factor: **Cat Handbook****HOURLY PRODUCTION**Average push distance: **150 feet**Unadjusted hourly production: **634.3 LCY/hr**Materials consistency description: **Loose stockpile 1.2**Average push gradient: **0 %**Average site altitude: **6,600 feet**Material weight: **1,600 lbs/LCY**Weight description: **Top Soil****Job Condition Correction Factor**

		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	1.200	(CAT HB)
Dozing method:	1.000	(GEN.)

Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.438	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.8593

Adjusted unit production: 545.05 LCY/hr

Adjusted fleet production: **1090.1 LCY/hr**

### **JOB TIME AND COST**

Fleet size: 2 Dozer(s)

Unit cost: \$0.602/LCY

Total job time: **37.67 Hours**

Total job cost: **\$24,713**

**REVEGETATION WORK**Task description: **Reveg Well Pads**Site: **Nahcolite Project**Permit Action: **TR-51**Permit/Job#: **M1983194****PROJECT IDENTIFICATION**Task #: **05C**State: **Colorado**Abbreviation: **None**Date: **7/11/2025**County: **Rio Blanco**Filename: **M194-05c**

1:27:49 PM

User: **ACY**Agency or organization name: **DRMS****FERTILIZING****Materials**

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			<b>Total Fertilizer Materials Cost/Acre</b>	<b>\$0.00</b>

**Application**

Description	Cost /Acre
	\$
<b>Total Fertilizer Application Cost/Acre</b>	<b>\$0.00</b>

**TILLING**

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$114.13
Weed control spraying (MEANS 31 31 16.13 3100)	\$338.80
<b>Total Tilling Cost/Acre</b>	<b>\$452.93</b>

**SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Alkali Sacaton	0.10	3.90	\$2.98
Crested Wheatgrass - Ephraim	4.00	18.37	\$22.49
Blue Wildrye - Arlington or Elkton	1.50	5.17	\$17.25
Russian Wildrye - Bozoisky	1.50	6.03	\$17.01
Hard Fescue - Discovery	1.00	12.97	\$4.54
Pubescent Wheatgrass - Luna	1.50	3.10	\$7.69
Yellow Sweet Clover - Madrid	0.50	2.98	\$2.32
Tall Wheatgrass - Jose	1.80	3.26	\$10.59

Thickspike Wheatgrass - Critana	4.30	15.20	\$35.88
Sweetvetch, Utah or Northern	0.10	0.05	\$9.17
Western Wheatgrass - Barton	1.50	3.79	\$14.43
Yarrow, Western	0.20	12.16	\$9.88
<b>Totals Seed Mix</b>	<b>18.00</b>	<b>86.97</b>	<b>\$154.22</b>

**Application**

<b>Description</b>	<b>Cost /Acre</b>
Drill Seeding (DRMS Survey Cost)	\$242.30
<b>Total Seed Application Cost/Acre</b>	<b>\$242.30</b>

**MULCHING and MISCELLANEOUS****Materials**

<b>Description</b>	<b>Units / Acre</b>	<b>Unit</b>	<b>Cost / Unit</b>	<b>Cost /Acre</b>
Herbicide - 2,4D @ 1.0 pt/ac	2.00	ACRE	\$4.44	\$8.88
Straw, delivered	2.00	TON	\$504.56	\$1,009.12
<b>Total Mulch Materials Cost/Acre</b>				<b>\$1,018.00</b>

**Application**

<b>Description</b>	<b>Cost /Acre</b>
	\$
<b>Total Mulch Application Cost/Acre</b>	<b>\$</b>

**NURSERY STOCK PLANTING**

<b>Common Name</b>	<b>No / Acre</b>	<b>Type and Size</b>	<b>Planting Cost</b>	<b>Fertilizer Pellet Cost</b>	<b>Cost /Acre</b>
					\$
<b>Totals Nursery Stock Cost / Acre</b>					<b>\$0.00</b>

**JOB TIME AND COST**

No. of Acres: 50.9                      Cost /Acre: \$2,497.45  
 Estimated Failure Rate: 30%                      Cost /Acre\*: \$2,497.45  
 \*Selected Replanting Work Items: TILLING,SEEDING,MULCHING

Initial Job Cost: \$127,120.21  
 Reseeding Job Cost: \$38,136.06  
 Total Job Cost: \$165,256  
 Job Hours: 66.00

## BULLDOZER RIPPING WORK

Task description: Decompact Roads

Site: Nahcolite Project Permit Action: TR-51 Permit/Job#: M1983194

### PROJECT IDENTIFICATION

Task #: 06A State: Colorado Abbreviation: None  
Date: 7/11/2025 County: Rio Blanco Filename: M194-06a  
1:12:37 PM  
User: ACY

Agency or organization name: DRMS

### HOURLY EQUIPMENT COST

Basic Machine: Cat D8T - 8SU Horsepower: 310  
Ripper Attachment: 3-Shank Ripper Shift Basis: 1 per day  
Data Source: (CRG)

#### Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	\$179.60	NA
Operating Cost/Hour:	\$110.45	100
Ripper Ownership Cost/Hour:	\$15.28	NA
Ripper Operating Cost/Hour:	\$9.14	100
Operator Cost/Hour:	\$38.02	NA
Total Unit Cost/Hour:	\$352.49	
Total Fleet Cost/Hour:	<b>\$704.97</b>	

### MATERIAL QUANTITIES

Selected estimating method: Area

#### Alternate Methods:

Seismic: NA Bank Volume: NA BCY NA  
Area: 4.82 acres Rip Depth (ft): 2.00 Volume: 15,553 BCY or CCY

Source of estimated quantity: TR-51 D&A Provided Table

### HOURLY PRODUCTION

#### Seismic:

Seismic Velocity: NA feet/second

#### Area:

Average Ripping Depth: 2.56 feet/pass  
Average Ripping Width: 7.08 feet/pass  
Average Ripping Length: 150.00 feet/pass  
Average Dozer Speed: 88.00 feet/minute  
Average Maneuver Time: 0.25 minutes/pass  
Production per unit area: 0.748 acres/hour

#### Job Condition Correction Factors

Unadjusted Hourly Unit Production: 0.748 Acres/hr  
Site Altitude: 6,600 feet  
Altitude Adj: 1.00 (CAT HB)  
Job Efficiency: 0.83 (1 shift/day)  
Net Correction: 0.83 multiplier

Adjusted Hourly Unit Production: 0.62 Acres/hr  
Adjusted Hourly Fleet Production: 1.24 Acres/hr

### JOB TIME AND COST

Fleet size: 2 Grader(s) Total job time: 3.88 Hours

Unit cost: \$567.449 Per acre Total job cost: \$2,735

**BULLDOZER WORK**Task description: Topsoil roadsSite: Nahcolite Project Permit Action: TR-51 Permit/Job#: M1983194**PROJECT IDENTIFICATION**

Task #: 06B State: Colorado Abbreviation: None  
 Date: 7/11/2025 County: Rio Blanco Filename: M194-06b  
12:58:39 PM  
 User: ACY

Agency or organization name: DRMS**HOURLY EQUIPMENT COST**

Basic Machine: Cat D8T - 8SU  
 Horsepower: 310  
 Blade Type: Semi-Universal  
 Attachment: NA  
 Shift Basis: 1 per day  
 Data Source: (CRG)

**Cost Breakdown:**

		<u>Utilization %</u>
Ownership Cost/Hour:	<u>\$179.60</u>	<u>NA</u>
Operating Cost/Hour:	<u>\$110.45</u>	<u>100</u>
Ripper own. Cost/Hour:	<u>\$0.00</u>	<u>NA</u>
Ripper op. Cost/Hour:	<u>\$0.00</u>	<u>0</u>
Operator Cost/Hour:	<u>\$38.02</u>	<u>NA</u>

Total unit Cost/Hour: \$328.07  
 Total Fleet Cost/Hour: \$656.13

**MATERIAL QUANTITIES**

Initial Volume: 3,895  
 Swell factor: 1.000  
 Loose volume: 3,895 LCY

Source of estimated volume: 4.828 ac @ 6" depth  
 Source of estimated swell factor: Cat Handbook

**HOURLY PRODUCTION**

Average push distance: 150 feet  
 Unadjusted hourly production: 634.3 LCY/hr

Materials consistency description: Loose stockpile 1.2

Average push gradient: 0 %  
 Average site altitude: 6,600 feet

Material weight: 1,600 lbs/LCYWeight description: Top Soil**Job Condition Correction Factor**

		<u>Source</u>
Operator Skill:	<u>0.900</u>	<u>(AB.AVG.)</u>
Material consistency:	<u>1.200</u>	<u>(CAT HB)</u>
Dozing method:	<u>1.000</u>	<u>(GEN.)</u>



Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.438	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 1.0312

Adjusted unit production: 654.09 LCY/hr

Adjusted fleet production: **1308.18** LCY/hr

### **JOB TIME AND COST**

Fleet size: 2 Dozer(s)

Unit cost: \$0.502/LCY

Total job time: **2.98** Hours

Total job cost: **\$1,954**

**REVEGETATION WORK**Task description: Reveg RoadsSite: Nahcolite ProjectPermit Action: TR-51Permit/Job#: M1983194**PROJECT IDENTIFICATION**Task #: 06CState: ColoradoAbbreviation: NoneDate: 7/11/2025County: Rio BlancoFilename: M194-06c1:32:39 PMUser: ACYAgency or organization name: DRMS**FERTILIZING****Materials**

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			<b>Total Fertilizer Materials Cost/Acre</b>	<b>\$0.00</b>

**Application**

Description	Cost /Acre
	\$
<b>Total Fertilizer Application Cost/Acre</b>	<b>\$0.00</b>

**TILLING**

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$114.13
Weed control spraying (MEANS 31 31 16.13 3100)	\$338.80
<b>Total Tilling Cost/Acre</b>	<b>\$452.93</b>

**SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Alkali Sacaton	0.10	3.90	\$2.98
Crested Wheatgrass - Ephraim	4.00	18.37	\$22.49
Blue Wildrye - Arlington or Elkton	1.50	5.17	\$17.25
Russian Wildrye - Bozoiisky	1.50	6.03	\$17.01
Hard Fescue - Discovery	1.00	12.97	\$4.54
Pubescent Wheatgrass - Luna	1.50	3.10	\$7.69
Yellow Sweet Clover - Madrid	0.50	2.98	\$2.32
Tall Wheatgrass - Jose	1.80	3.26	\$10.59

			\$
<b>Totals Seed Mix</b>			\$

**Application**

Description	Cost /Acre
	\$
<b>Total Seed Application Cost/Acre</b>	\$

**MULCHING and MISCELLANEOUS****Materials**

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - 2,4D @ 1.0 pt/ac	2.00	ACRE	\$4.44	\$8.88
Straw, delivered	2.00	TON	\$504.56	\$1,009.12
<b>Total Mulch Materials Cost/Acre</b>				<b>\$1,018.00</b>

**Application**

Description	Cost /Acre
Crimping, with tractor {DMG survey data}	\$239.35
Power mulcher (MEANS 32 91 13.16 0350)	\$141.57
Weed spray, truck, non-aquatic area, nox. [DMG]	\$249.08
<b>Total Mulch Application Cost/Acre</b>	<b>\$630.00</b>

**NURSERY STOCK PLANTING**

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
<b>Totals Nursery Stock Cost / Acre</b>					<b>\$0.00</b>

**JOB TIME AND COST**

No. of Acres:	4.83	Cost /Acre:	\$2,497.45
Estimated Failure Rate:	30%	Cost /Acre*:	\$2,497.45
*Selected Replanting Work Items:	TILLING,SEEDING,MULCHING		
Initial Job Cost:	<b>\$12,062.68</b>		
Reseeding Job Cost:	<b>\$3,618.81</b>		
Total Job Cost:	<b>\$15,681</b>		
Job Hours:	<b>7.00</b>		

**EQUIPMENT MOBILIZATION/DEMOBILIZATION**Task description: **Initial Mobilization**Site: **Nahcolite Project**Permit Action: **TR-51**Permit/Job#: **M1983194****PROJECT IDENTIFICATION**

Task #: **07A** State: **Colorado** Abbreviation: **None**  
 Date: **7/11/2025** County: **Rio Blanco** Filename: **M194-07a**  
 1:36:02 PM  
 User: **ACY**

Agency or organization name: **DRMS****EQUIPMENT TRANSPORT RIG COST**

Shift basis: **1 per day**  
 Cost Data Source: **CRG Data**

Truck Tractor Description: **GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED, 400 HP (2ND HALF, 2006)**Truck Trailer Description: **GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT TRAILER (25T, 50T, AND 100T)****Cost Breakdown:**

<b>Available Rig Capacities</b>	<b>0-25 Tons</b>	<b>26-50 Tons</b>	<b>51+ Tons</b>
Ownership Cost/Hour:	\$21.47	\$38.32	\$48.96
Operating Cost/Hour:	\$31.47	\$60.11	\$65.86
Operator Cost/Hour:	\$22.52	\$22.52	\$22.52
Helper Cost/Hour:	\$0.00	\$22.25	\$22.25
Total Unit Cost/Hour:	\$75.46	\$143.20	\$159.59

**NON ROADABLE EQUIPMENT:**

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Cat D8T - 8SU	53.08	\$194.88	\$159.59	2	\$708.94	\$319.18	\$500.00
Drill/Broadcast Seeder with Tractor	25.00	\$5.99	\$75.46	1	\$81.45	\$75.46	\$250.00
Power Mulcher (Bowie LD-90)	6.00	\$29.91	\$75.46	1	\$105.37	\$75.46	\$250.00
Grove RT650E, 105', 45.4 MT	28.74	\$182.06	\$143.20	1	\$325.26	\$143.20	\$250.00
Broderson IC-200-2F, 45', 13.6MT	8.68	\$88.70	\$75.46	1	\$164.16	\$75.46	\$250.00
Cat 320D L 9'-6" Stick	23.70	\$60.46	\$75.46	1	\$135.92	\$75.46	\$250.00
Cat 315D L 8'-6" Stick	19.05	\$56.38	\$75.46	1	\$131.84	\$75.46	\$250.00
CAT 963D	22.29	\$90.84	\$75.46	1	\$166.30	\$75.46	\$250.00

Subtotals: **\$1,819.24** **\$915.14** **\$2,250.00**

**ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 3/4 T.	\$66.24	1	\$66.24	\$66.24
Generic 12-18 cy, 6x4	\$111.97	3	\$335.91	\$335.91
Light Duty Pickup, 4x4, 1 T. Crew	\$135.59	1	\$135.59	\$135.59
Flatbed Truck, 4x2, 30K GVW	\$49.11	1	\$49.11	\$49.11

Subtotals: **\$586.85** **\$586.85**

### **EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region: RIFLE

Total one-way travel distance: 60.00 miles

Average Travel Speed: 40.00 mph

Total Non-Roadable Mob/Demob Cost \* \$16,341.62

    '\* two round trips with haul rig:

Total Roadable Mob/Demob Cost \*\* \$1,760.55

    '\*\* one round trip, no haul rig:

### **Transportation Cycle Time:**

	Non- Roadable Equipment	Roadable Equipment
Haul Time (Hours):	1.50	1.50
Return Time (Hours):	1.50	1.50
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	4.00	3.00

### **JOB TIME AND COST**

Total job time: 8.00 Hours

Total job cost: \$18,102

**EQUIPMENT MOBILIZATION/DEMOBILIZATION**Task description: **Secondary Mobilization**Site: **Nahcolite Project**Permit Action: **TR-51**Permit/Job#: **M1983194****PROJECT IDENTIFICATION**

Task #: **07B** State: **Colorado** Abbreviation: **None**  
 Date: **4/14/2025** County: **Rio Blanco** Filename: **M194-07b**  
**8:46:08 AM**  
 User: **ACY**

Agency or organization name: **DRMS****EQUIPMENT TRANSPORT RIG COST**

Shift basis: **1 per day**  
 Cost Data Source: **CRG Data**

Truck Tractor Description: **GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED, 400 HP (2ND HALF, 2006)**Truck Trailer Description: **GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT TRAILER (25T, 50T, AND 100T)****Cost Breakdown:**

<b>Available Rig Capacities</b>	<b>0-25 Tons</b>	<b>26-50 Tons</b>	<b>51+ Tons</b>
Ownership Cost/Hour:	\$21.47	\$38.32	\$48.96
Operating Cost/Hour:	\$31.47	\$60.11	\$65.86
Operator Cost/Hour:	\$22.52	\$22.52	\$22.52
Helper Cost/Hour:	\$0.00	\$22.25	\$22.25
Total Unit Cost/Hour:	\$75.46	\$143.20	\$159.59

**NON ROADABLE EQUIPMENT:**

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Drill/Broadcast Seeder with Tractor	25.00	\$5.99	\$75.46	1	\$81.45	\$75.46	\$250.00
Power Mulcher (Bowie LD-90)	6.00	\$29.91	\$75.46	1	\$105.37	\$75.46	\$250.00

Subtotals: **\$186.82** **\$150.92** **\$500.00**

**ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 3/4 T.	\$66.24	1	\$66.24	\$66.24
Light Duty Pickup, 4x4, 1 T. Crew	\$135.59	1	\$135.59	\$135.59

Subtotals: **\$201.83** **\$201.83**

**EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region: RIFLE  
 Total one-way travel distance: 60.00 miles  
 Average Travel Speed: 40.00 mph

Total Non-Roadable Mob/Demob Cost \* \$2,386.86  
 \*\* two round trips with haul rig:  
 Total Roadable Mob/Demob Cost \*\* \$605.49  
 \*\* one round trip, no haul rig:

**Transportation Cycle Time:**

	Non-Roadable Equipment	Roadable Equipment
Haul Time (Hours):	<u>1.50</u>	<u>1.50</u>
Return Time (Hours):	<u>1.50</u>	<u>1.50</u>
Loading Time (Hours):	<u>0.50</u>	<u>NA</u>
Unloading Time (Hours):	<u>0.50</u>	<u>NA</u>
Subtotals:	<u>4.00</u>	<u>3.00</u>

**JOB TIME AND COST**

Total job time: 8.00 Hours

Total job cost: \$2,992