COAL BOND COMPLIANCE INSPECTION

Mine	Peabody Sage Creek	Permittee	Peabody Sage Creek Mining
Permit No.	C2009087	Operator	Miranda Kawcak
Date	17 June 2025	Inspector	R. Reilley

***Photo 1**: Overview of the entrance area from above Pond 2.*

Part 1 - Contemporaneous Reclamation - To be completed at least annually.

Compare the following field conditions to approved plans using the reclamation cost estimate, mine plan/operations plan maps, post-mining topography maps, and maps from annual reclamation reports, etc. Write a brief description of any observed discrepancies.

The Peabody Sage Creek site is an underground mine and currently rests in temporary cessation. The site in its current state adheres to the approved permit.

1. Number of mine shafts, and/or adits. open pits, and portals.
   The portal is sealed. There are no open pits, adits or shafts present at the site.

1.a. Approximate dimensions of pits/openings.
NA all openings have been sealed.

2. Number of spoil ridges at each pit, or time elapsed since the pit was last active.
NA, spoil ridges have all been bond released and are no longer part of the active permit.

3. Are there existing subsidence features that require backfilling and grading?
Over the course of my oversight duties at Peabody Sage Creek Mine no subsidence features have been identified.

4. List refuse areas and their locations.
NA, no refuse areas are present at the site.

Topsoil

1. How large is the area ahead of the active mining area where topsoil has been removed?
NA**,** this mine site is in temporary cessation. As this is an underground mine site only topsoil piles for pond reclamation and pads are present.

2. What is the approximate area of graded areas where topsoil has not been redistributed?
NA, no reclamation is currently underway.

3. List Topsoil stockpiles and their locations.
Approximately 140,000 cubic yards are stockpiled at the South end of the site as per map 2.05.3-M1A. Most topsoil stockpiles are associated with ponds, pads and portal excavation.

Revegetation

1. How much area ahead of the pit and topsoil removal areas has been brushed?
NA, the site is an underground mine and in temporary cessation.

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Mine: Peabody Sage Creek Permittee Peabody Sage Creek Mining LLC

Permit No. C2009087 Operator Miranda Kawcack

Date 17 June 2025 Inspector R. Reilley

Part 2 - Aerial Inspection - To be completed at least once annually.

Date of Photograph: 26 March 2025
Images taken by H. Ridley from State Patrol Plane.

Compare the following to the approved permit application maps, text, and the reclamation cost estimate. Describe any inconsistencies.

1. Number and area of pits or mine openings, mine benches, stockpile/storage pads.
   The site is inactive. There is one portal that has been sealed. Topsoil stockpile comprises approximately 140,000 cubic yards as per the South End Map. Several storage pads comprise equipment stored for use at other Peabody sites.

***Photo 2**: Overview of some of the facilities buildings, portal bone yards and ponds.*

2. Location/progression of pit areas.
   NA.
3. Number of spoil ridges at each pit.
   NA.

4. Area stripped ahead of pit areas.
   NA.
5. Number of buildings and other structures.
6. In total, 136 structures are present on the site comprising buildings, pads and culverts. There are 66 structures in addition to numerous culverts depicted on the two facilities maps:
   - Map M1B Mine Facilities North End
   - Map M1A Mine Facilities South End
   - There are several ditches throughout the site. Ditches and culverts are also depicted on *Map M4, the Drainage and Sediment Control Plan Map*. Culverts are listed in Addendum 2.05.3 E2.A-1 on the *Summary Table Operational Culvert Schedule*. Culverts associated with permanent roads will be left as permanent structures and approximately 12 culverts will be removed as per the CIRCES estimate.

***Photo 3**: Overview of some of the facilities buildings, ponds and haul road.*

7. Offsite/remote facilities.
   NA
8. Ponds and Diversions
   Diversion ditches and ponds are illustrated on *Map M4, the Drainage and Sediment Control Plan Map*. The permit comprises SEDCAd demonstrations for the 10 and 25 year 24 hour events for the various ponds. Field inspections over the course of the 2024 and 2025 field season verified the condition and construction material of the ditches, ponds and spillways and found the structures to be functioning adequately.

***Photo 4**: Overview of the Pond System.*

9. Roads (light use, access and haul roads).
   Haul road and access road to the Portal and ponds are permanent facilities.

10. Location and approximate size of coal stockpiles.
    NA

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Part 3 - Support Facilities/Hydrologic Structures -To be completed at Permit Renewal and Midterm

1. Verify that all roads are documented in the permit. If not, list all undocumented roads and their approximate width and length. Verify the type of surfacing used on each road (gravel, asphalt pavement, etc.)
   All haul roads are documented in the permit and are gravel covered roads.

2. Verify that all culverts are documented in the permit. If not, list their diameter and length.
   - All culverts are documented in the permit. The majority of culverts comprise road culverts and will remain in place once reclamation is completed. All road culverts were surveyed and exist as documented. Some culverts have been removed in the course of reclamation activities. Culverts are listed in Addendum 2.05.3 E2.A-1 culverts are also depicted on *Map M4, the Drainage and Sediment Control Plan Map*.
3. List the location, type of opening (drift, shaft, incline), and dimensions of all mine openings.
   NA
4. Verify that all drill holes, bore holes, degas wells, etc, are documented in the permit. If not, list the type of opening, its location, diameter, and depth. Document dimensions of any structures associated.
   Wells, boreholes, and degas wells are documented in the permit.
5. List all offsite remote structures their composition, and dimensions. (Example: ventilation fans, weather stations, rail loops, loadouts).
   NA
6. List all sedimentation ponds, impoundments, and their locations. Document the type and the approximate dimensions of each structure.
   - Ponds, stock ponds, channels, and culverts are depicted on *Map M4, the Drainage and Sediment Control Plan Map*. Culverts are listed in Addendum 2.05.3 E2.A-1 on the *Summary Table Operational Culvert Schedule*.

Pond	*Pond*
Pond 004	Upper Sump
Pond 002	Lower Sump
Pond 003	PECOCO Pond

7. Are there stock tanks or dozer basins on site? If so, what is their average size and aerial density.
   Yes, sumps and stock ponds are depicted on Map *M4, the Drainage and Sediment Control Plan Map*.

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Part 4 – Structures and Facilities - *Completed at Permit Renewal and Midterm*

Photo 5: *Water Tank.*

1. List all structures, their composition, rough dimensions, and whether or not they are on concrete foundations and/or footings.

There are 136 structures on the site that comprise building, pads, and culverts. These are detailed in the See Structure Appendices and comprise CIRCES demolition Tasks 110 and 111. Culverts are listed in the *Summary Table Operational Culvert Schedule* in Addendum 2.05.3 E2.A-1, attached to this report.

Photo 6: *Sealed Portal area and conveyor.*

2. List the amounts and types of materials on site which may be costly to remove (Examples: soiled solvents, waste oils [metal laden], hydraulic fluids, antifreeze, etc.) and types of containers (Examples: 55-gallon drums, 5-gallon bucket, 100-lb. sacks, etc.). Inquire as to whether any of these materials are stored underground, and document accordingly.
   No solvents or hazardous were found to exist on the site. Several barrels were identified containing grease/ oily rags and other nonhazardous waste. Other items observed are identified in the April 2025 complete inspection conducted by DRMS. No hazardous waste was noted at the time of inspection.

3. List the number and volume of any PCB or PCB contaminated transformers. If no evidence of "PCB Free" certification is found, and operator cannot produce documentation during inspection, list all transformers and volumes.
   Transformers are present at the site. All transformers are PCB free.

4. Give the location, area, and **rough** volume of all equipment storage and facilities areas on site.
   There are various bone yards and equipment storage structures around the site. The volume of all buildings to be demolished is considered in demo tasks 110 and 111. These demo tasks comprise costs for all items to be demolished, i.e. buildings, tanks, pads, footers etc.

Photo 7: *One of the bone yards.*

5. List the location of any buried fuel tanks or fuel lines. If there are buried tanks, inquire about the volume of them.
   NA. All tanks are stationed above ground.

6. Briefly describe any factors that might complicate reclamation activities (Examples: restricted roads or bridges to access the site, utility corridors, transportation corridors, confined work areas, low wet areas, overburden problems, etc.)
   The site is in temporary cessation and no restricted bridges, roads or utility corridors are present on site. Various fuel and oil tanks exist throughout the site and the costs for inert transportation has been considered in the reclamation cost estimate for each of the tanks at the site.

TRUCK/LOADER TEAM WORK

Task description: **Haul Backfill Mat. from Coal Handling Fac. to Portal**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #: 001 State: Colorado Abbreviation: None
Date: 12/18/2024 County: Routt Filename: BondReview
User: RAR

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Shift basis: 1 per day

	Equipment Description
Truck Loader Team -Truck:	Cat 770D
-Loader:	CAT 988H
Support Equipment -Load Area:	Cat D10T - 10SU
-Dump Area:	NA
Road Maintenance –Motor Grader:	NA
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown:

	Truck/Loader Team		Support Equipment		Maintenance Equipment	
	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	95	100	NA	NA	25
Ownership cost/hour:	$116.19	$131.26	$257.39	NA	NA	$111.67
Operating cost/hour:	$85.60	$95.11	$196.93	NA	NA	$29.61
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	$0.00	NA	NA	$0.00
Ripper op. cost/hour:	NA	$0.00	$0.00	NA	NA	$0.00
Operator cost/hour:	$25.24	$36.85	$38.59	NA	NA	$21.12
Unit Subtotals:	$227.03	$263.23	$492.91	NA	NA	$162.40
Number of Units:	4	2	1	0	0	1
Group Subtotals:	Work:	$1,434.58	Support:	$492.91	Maint:	$162.40

Total work team cost/hour: **$2,089.89**

MATERIAL QUANTITIES

Initial volume: 291,017 CCY Swell factor: 1.125
Loose volume: **327,394** LCY

Source of estimated volume: Division of Reclamation, Mining & Safety
Source of estimated swell factor: Cat Handbook
Material Purchase Cost: $0.00
Total Cost: $0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,650 Pounds/LCY
Description: Decomposed rock - 25% Rock, 75% Earth
Rated Payload: 82,000 Pounds
Payload Capacity: 30.94 LCY

Truck Bed (volume) Basis:

Struck Volume:	21.60	LCY
Heaped Volume:	31.70	LCY
Average Volume:	26.65	LCY
Adjusted Volume:	30.94	LCY

Final Truck Volume Based on Number of Loader Passes: **30.36** LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity:	9.200	LCY (heaped)
Bucket Fill Factor:	0.825	Blasted rock - avg. blasted (75 - 90%) 0.825
Adjusted Capacity:	**7.590**	LCY

Job Condition Corrections: Site Altitude (ft.): 6800 feet

	Truck	Loader	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	**0.830**	**0.830**	

Loading Tool Cycle Time: Number of Loading Tool Passes Required to Fill Truck: 4 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA
Selected Value within this Basic Rating: NA

Track Loaders – Material Description:

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.575 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Mixed material 0.02	0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders -0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
	Net Cycle Time Adjustment:	-0.060	minutes
	Adjusted Loader Cycle Time:	**0.515**	minutes
	Net Load Time per Truck:	**1.645**	minutes

Truck Cycle Time:

Truck Exchange Time:	0.60	Minutes	Adjusted for site altitude:	0.600	Minutes
Truck Load Time:	1.645	Minutes	Adjusted for site altitude:	1.645	Minutes
Truck Maneuver and Dump Time:	1.00	Minutes	Adjusted for site altitude:	1.000	Minutes

Truck Travel (Haul & Return) Time: Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered, maintained 3.0

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	950.00	-5.00	3.00	-2.00	3893	0.294

Haul Time: **0.294** minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	950.00	5.00	3.00	8.00	2120	0.572

Return Time: **0.572** minutes
Total Truck Cycle Time: **4.111** minutes

Loading Tool unit Production 811.40 LCY/Hour Adjusted for job efficiency: 673.46 LCY/Hour

Truck Unit Production 443.10 LCY/Hour Adjusted for job efficiency: 367.78 LCY/Hour

Optimal No. of Trucks: 2 Truck(s) Selected Number of Trucks: 2 Truck(s)

Adjusted hourly truck team production: 735.55 LCY/Hour
Adjusted single truck/loader team production: 673.46 LCY/Hour
Adjusted multiple truck/loader team production: **1,346.93** LCY/Hour

JOB TIME AND COST

Fleet size: 2 Team(s) Total job time: **243.07** Hours

Unit cost: $1.552 /LCY Total job cost: **$507,983**

TRUCK/LOADER TEAM WORK

Task description: **Haul Backfill Material from Utility Pad Area to Portal Face-**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	002	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	BondReview
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 770D
-Loader:	CAT 988H
Support Equipment -Load Area:	Cat D10T - 10SU
-Dump Area:	NA
Road Maintenance –Motor Grader:	NA
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown: Truck/Loader Team Support Equipment Maintenance Equipment

	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	95	100	NA	NA	25
Ownership cost/hour:	$116.19	$131.26	$257.39	NA	NA	$111.67
Operating cost/hour:	$85.60	$95.11	$196.93	NA	NA	$29.61
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	$0.00	NA	NA	$0.00
Ripper op. cost/hour:	NA	$0.00	$0.00	NA	NA	$0.00
Operator cost/hour:	$25.24	$36.85	$38.59	NA	NA	$21.12
Unit Subtotals:	$227.03	$263.23	$492.91	NA	NA	$162.40
Number of Units:	6	3	1	0	0	1
Group Subtotals:	Work:	$2,151.87	Support:	$492.91	Maint:	$162.40

Total work team cost/hour: **$2,807.18**

MATERIAL QUANTITIES

Initial volume: 183,389 CCY Swell factor: 1.125
Loose volume: **206,313** LCY

Source of estimated volume: Division of Reclamation, Mining & Safety
Source of estimated swell factor: Cat Handbook
Material Purchase Cost: $0.00
Total Cost: $0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,650 Pounds/LCY
Description: Decomposed rock - 25% Rock, 75% Earth
Rated Payload: 82,000 Pounds
Payload Capacity: 30.94 LCY

Truck Bed (volume) Basis:

Struck Volume: 21.60 LCY
Heaped Volume: 31.70 LCY
Average Volume: 26.65 LCY
Adjusted Volume: 30.94 LCY

Final Truck Volume Based on Number of Loader Passes: **30.36** LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity:	9.200	LCY (heaped)
Bucket Fill Factor:	0.825	Blasted rock - avg. blasted (75 - 90%) 0.825
Adjusted Capacity:	**7.590**	LCY

Job Condition Corrections: Site Altitude (ft.): 6800 feet

	Truck	**Loader**	**Source**
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	**0.830**	**0.830**	

Loading Tool Cycle Time: Number of Loading Tool Passes Required to Fill Truck: 4 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA
Selected Value within this Basic Rating: NA

Track Loaders – Material Description:

Cycle Time Elements (min.):
Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.575 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Mixed material 0.02	0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders -0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
	Net Cycle Time Adjustment:	-0.060	minutes
	Adjusted Loader Cycle Time:	**0.515**	minutes
	Net Load Time per Truck:	**1.645**	minutes

Truck Cycle Time:

Truck Exchange Time:	0.60	Minutes	Adjusted for site altitude:	0.600	Minutes
Truck Load Time:	1.645	Minutes	Adjusted for site altitude:	1.645	Minutes
Truck Maneuver and Dump Time:	1.00	Minutes	Adjusted for site altitude:	1.000	Minutes

Truck Travel (Haul & Return) Time: Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered, maintained 3.0

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	500.00	0.00	3.00	3.00	2754	0.632

Haul Time: **0.632** minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	500.00	0.00	3.00	3.00	4074	0.466

Return Time:	**0.466**	minutes
Total Truck Cycle Time:	**4.343**	minutes

Loading Tool unit Production	811.40	LCY/Hour	Adjusted for job efficiency:	673.46	LCY/Hour
Truck Unit Production	419.43	LCY/Hour	Adjusted for job efficiency:	348.13	LCY/Hour
Optimal No. of Trucks:	2	Truck(s)	Selected Number of Trucks:	2	Truck(s)

Adjusted hourly truck team production:	696.26	LCY/Hour
Adjusted single truck/loader team production:	673.46	LCY/Hour
Adjusted multiple truck/loader team production:	**2,020.39**	LCY/Hour

JOB TIME AND COST

Fleet size:	3	Team(s)	Total job time:	**102.12**	Hours
Unit cost:	$1.389	/LCY	Total job cost:	**$286,655**	

TRUCK/LOADER TEAM WORK

Task description: **Haul Backfill Material from South Facilities to Portal Face-**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	003	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	BondReview
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 770D
-Loader:	CAT 988H
Support Equipment -Load Area:	Cat D10T - 10SU
-Dump Area:	Cat D10T - 10SU
Road Maintenance –Motor Grader:	NA
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown: Truck/Loader Team Support Equipment Maintenance Equipment

	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	95	100	100	NA	25
Ownership cost/hour:	$116.19	$131.26	$257.39	$257.39	NA	$111.67
Operating cost/hour:	$85.60	$95.11	$196.93	$196.93	NA	$29.61
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	$0.00	$0.00	NA	$0.00
Ripper op. cost/hour:	NA	$0.00	$0.00	$0.00	NA	$0.00
Operator cost/hour:	$25.24	$36.85	$38.59	$38.59	NA	$21.12
Unit Subtotals:	$227.03	$263.23	$492.91	$492.91	NA	$162.40
Number of Units:	4	2	1	1	0	1
Group Subtotals:	Work:	$1,434.58	Support:	$985.82	Maint:	$162.40

Total work team cost/hour: **$2,582.80**

MATERIAL QUANTITIES

Initial volume: 192,960 CCY Swell factor: 1.125
Loose volume: **217,080** LCY

Source of estimated volume: Division of Reclamation, Mining & Safety
Source of estimated swell factor: Cat Handbook
Material Purchase Cost: $0.00
Total Cost: $0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,650 Pounds/LCY
Description: Decomposed rock - 25% Rock, 75% Earth
Rated Payload: 82,000 Pounds
Payload Capacity: 30.94 LCY

Truck Bed (volume) Basis:

Struck Volume: 21.60 LCY
Heaped Volume: 31.70 LCY
Average Volume: 26.65 LCY
Adjusted Volume: 30.94 LCY

Final Truck Volume Based on Number of Loader Passes: **30.36** LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity: 9.200 LCY (heaped)
Bucket Fill Factor: 0.825 Blasted rock - avg. blasted (75 - 90%) 0.825
Adjusted Capacity: **7.590** LCY

Job Condition Corrections: Site Altitude (ft.): 6800 feet

	Truck	Loader	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	**0.830**	**0.830**	

Loading Tool Cycle Time: Number of Loading Tool Passes Required to Fill Truck: 4 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA

Selected Value within this Basic Rating: NA

Track Loaders – Material Description:

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.575 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Mixed material 0.02	0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders -0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
	Net Cycle Time Adjustment:	-0.060	minutes
	Adjusted Loader Cycle Time:	**0.515**	minutes
	Net Load Time per Truck:	**1.645**	minutes

Truck Cycle Time:

Truck Exchange Time:	0.60	Minutes	Adjusted for site altitude:	0.600	Minutes
Truck Load Time:	1.645	Minutes	Adjusted for site altitude:	1.645	Minutes
Truck Maneuver and Dump Time:	1.00	Minutes	Adjusted for site altitude:	1.000	Minutes

Truck Travel (Haul & Return) Time: Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered, maintained 3.0

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	1250.00	-1.00	3.00	2.00	3843	1.131

Haul Time: **1.131** minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	1250.00	1.00	3.00	4.00	3891	0.703

Return Time: **0.703** minutes
Total Truck Cycle Time: **5.079** minutes

Loading Tool unit Production 811.40 LCY/Hour Adjusted for job efficiency: 673.46 LCY/Hour
Truck Unit Production 358.65 LCY/Hour Adjusted for job efficiency: 297.68 LCY/Hour

Optimal No. of Trucks: 2 Truck(s) Selected Number of Trucks: 2 Truck(s)

Adjusted hourly truck team production: 595.36 LCY/Hour
Adjusted single truck/loader team production: 595.36 LCY/Hour
Adjusted multiple truck/loader team production: **1,190.73** LCY/Hour

JOB TIME AND COST

Fleet size: 2 Team(s) Total job time: **182.31** Hours

Unit cost: $2.169 /LCY Total job cost: **$470,866**

TRUCK/LOADER TEAM WORK

Task description: **Remove Coal Stockpile Footprint**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	004	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	004
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 770D
-Loader:	CAT 988H
Support Equipment -Load Area:	Cat D10T - 10SU
-Dump Area:	Cat D10T - 10SU
Road Maintenance –Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown: Truck/Loader Team Support Equipment Maintenance Equipment

	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	95	100	100	25	25
Ownership cost/hour:	$116.19	$131.26	$257.39	$257.39	$129.81	$111.67
Operating cost/hour:	$85.60	$95.11	$196.93	$196.93	$22.28	$29.61
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	$0.00	$0.00	$0.00	$0.00
Ripper op. cost/hour:	NA	$0.00	$0.00	$0.00	$0.00	$0.00
Operator cost/hour:	$25.24	$36.85	$38.59	$38.59	$27.76	$21.12
Unit Subtotals:	$227.03	$263.23	$492.91	$492.91	$179.85	$162.40
Number of Units:	4	1	1	1	1	1
Group Subtotals:	Work:	$1,171.35	Support:	$985.82	Maint:	$342.25

Total work team cost/hour: **$2,499.42**

MATERIAL QUANTITIES

Initial volume:	48,400	CCY	Swell factor:	1.000
Loose volume:	**48,400**	LCY		

Source of estimated volume:	Division of Reclamation, Mining & Safety
Source of estimated swell factor:	Cat Handbook
Material Purchase Cost:	$0.00
Total Cost:	$0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight:	1,600	Pounds/LCY
Description:	Coal - Bituminous, Raw	
Rated Payload:	82,000	Pounds
Payload Capacity:	51.25	LCY

Truck Bed (volume) Basis:

Struck Volume:	21.60	LCY
Heaped Volume:	31.70	LCY
Average Volume:	26.65	LCY
Adjusted Volume:	31.70	LCY

Final Truck Volume Based on Number of Loader Passes: **25.53** LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity:	9.200	LCY (heaped)
Bucket Fill Factor:	0.925	Loose material - 1/8" to 3/8" (90 - 95%) 0.925
Adjusted Capacity:	**8.510**	LCY

Job Condition Corrections: Site Altitude (ft.): 6800 feet

	Truck	**Loader**	**Source**
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	**0.830**	**0.830**	

Loading Tool Cycle Time: Number of Loading Tool Passes Required to Fill Truck: 3 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA

Selected Value within this Basic Rating: NA

Track Loaders – Material Description:

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.575 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8” to 3/4” diameter -0.02	-0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders -0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
	Net Cycle Time Adjustment:	-0.100	minutes
	Adjusted Loader Cycle Time:	**0.475**	minutes
	Net Load Time per Truck:	**1.050**	minutes

Truck Cycle Time:

Truck Exchange Time:	0.60	Minutes	Adjusted for site altitude:	0.600	Minutes
Truck Load Time:	1.050	Minutes	Adjusted for site altitude:	1.050	Minutes
Truck Maneuver and Dump Time:	1.00	Minutes	Adjusted for site altitude:	1.000	Minutes

Truck Travel (Haul & Return) Time: Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered, maintained 3.0

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	365.00	-2.60	3.00	0.40	4254	0.622
2	525.00	-8.69	3.00	-5.69	1693	0.437
3	1760.00	-6.25	3.00	-3.25	3053	0.642
4	900.00	-5.30	3.00	-2.30	3893	0.286

Haul Time: **1.987** minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	900.00	5.30	3.00	8.30	2120	0.555
2	1760.00	6.25	3.00	9.25	2000	0.878
3	525.00	8.69	3.00	11.69	1477	0.321
4	365.00	2.60	3.00	5.60	2851	0.277

Return Time: **2.031** minutes
Total Truck Cycle Time: **6.668** minutes

Loading Tool unit Production 928.36 LCY/Hour Adjusted for job efficiency: 770.54 LCY/Hour

Truck Unit Production 229.72 LCY/Hour Adjusted for job efficiency: 190.67 LCY/Hour

Optimal No. of Trucks: 4 Truck(s) Selected Number of Trucks: 4 Truck(s)

Adjusted hourly truck team production: 762.68 LCY/Hour
Adjusted single truck/loader team production: 762.68 LCY/Hour
Adjusted multiple truck/loader team production: **762.68** LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: **63.46** Hours

Unit cost: $3.277 /LCY Total job cost: **$158,613**

BULLDOZER WORK

Task description: **Regrade Cut Material Over 6.93 ROM Coal Area**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	005	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	C087-005
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D8T - 8SU
Horsepower:	310
Blade Type:	Semi-Universal
Attachment:	3-shank ripper
Shift Basis:	1 per day
Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$173.32	NA
Operating Cost/Hour:	$109.71	100
Ripper own. Cost/Hour:	$14.53	NA
Ripper op. Cost/Hour:	$0.00	0
Operator Cost/Hour:	$38.59	NA
Total unit Cost/Hour:	$336.15	
Total Fleet Cost/Hour:	**$336.15**	

MATERIAL QUANTITIES

Initial Volume:	16,770
Swell factor:	1.125
Loose volume:	**18,866** LCY

Source of estimated volume:	Division of Reclamation, Mining & Safety
Source of estimated swell factor:	Cat Handbook

HOURLY PRODUCTION

Average push distance:	100 feet
Unadjusted hourly production:	852.6 LCY/hr

Materials consistency description:	Partly consolidated stockpile 1.1

Average push gradient:	0 %
Average site altitude:	6,800 feet

Material weight:	2,650 lbs/LCY

Weight description:	Decomposed rock - 25% Rock, 75% Earth

Job Condition Correction Factor		Source
Operator Skill:	0.750	(AVG.)
Material consistency:	1.100	(CAT HB)
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:	0.4755

Adjusted unit production:	405.41 LCY/hr

Adjusted fleet production:	**405.41** LCY/hr

JOB TIME AND COST

Fleet size:	1 Dozer(s)
Unit cost:	$0.829/LCY
Total job time:	**46.54** Hours
Total job cost:	**$15,643**

BULLDOZER WORK

Task description: **Regrade Cut Material Over covered Storage Pad Area**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	011	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	011
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D8T - 8SU
Horsepower:	310
Blade Type:	Semi-Universal
Attachment:	3-shank ripper
Shift Basis:	1 per day
Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$173.32	NA
Operating Cost/Hour:	$109.71	100
Ripper own. Cost/Hour:	$14.53	NA
Ripper op. Cost/Hour:	$0.00	0
Operator Cost/Hour:	$38.59	NA

Total unit Cost/Hour:	$336.15
Total Fleet Cost/Hour:	**$336.15**

MATERIAL QUANTITIES

Initial Volume:	2,500
Swell factor:	1.125
Loose volume:	**2,813** LCY

Source of estimated volume:	Division of Reclamation, Mining & Safety
Source of estimated swell factor:	Cat Handbook

HOURLY PRODUCTION

Average push distance:	100 feet
Unadjusted hourly production:	852.6 LCY/hr

Materials consistency description:	Partly consolidated stockpile 1.1

Average push gradient:	0 %
Average site altitude:	6,800 feet

Material weight:	2,650 lbs/LCY

Weight description:	Decomposed rock - 25% Rock, 75% Earth

Job Condition Correction Factor		Source
Operator Skill:	0.750	(AVG.)
Material consistency:	1.100	(CAT HB)
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:	0.4755

Adjusted unit production:	405.41 LCY/hr

Adjusted fleet production:	**405.41** LCY/hr

JOB TIME AND COST

Fleet size:	1 Dozer(s)
Unit cost:	$0.829/LCY
Total job time:	**6.94** Hours
Total job cost:	**$2,332**

BULLDOZER WORK

Task description: **Regrade Drill Pads COV11, CCU31, CCU47, CCU58, CCU67, CCU84**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	012	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	012
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D8T - 8SU
Horsepower:	310
Blade Type:	Semi-Universal
Attachment:	3-shank ripper
Shift Basis:	1 per day
Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$173.32	NA
Operating Cost/Hour:	$109.71	100
Ripper own. Cost/Hour:	$14.53	NA
Ripper op. Cost/Hour:	$7.95	100
Operator Cost/Hour:	$38.59	NA

Total unit Cost/Hour:	$344.10
Total Fleet Cost/Hour:	**$344.10**

MATERIAL QUANTITIES

Initial Volume:	3,388
Swell factor:	1.250
Loose volume:	**4,235** LCY

Source of estimated volume:	Division of Reclamation, Mining & Safety
Source of estimated swell factor:	Cat Handbook

HOURLY PRODUCTION

Average push distance:	50 feet
Unadjusted hourly production:	1,400.0 LCY/hr

Materials consistency description:	Compacted fill or embankment 0.9

Average push gradient:	0 %
Average site altitude:	6,800 feet

Material weight:	2,650 lbs/LCY

Weight description:	Decomposed rock - 25% Rock, 75% Earth

Job Condition Correction Factor		Source
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:	0.3890
Adjusted unit production:	544.60 LCY/hr

Adjusted fleet production:	**544.6** LCY/hr

JOB TIME AND COST

Fleet size:	1 Dozer(s)
Unit cost:	$0.632/LCY
Total job time:	**7.78** Hours
Total job cost:	**$2,676**

BULLDOZER WORK

Task description: **Regrade Drill Pads CCU087 and Septic Drainfield**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	013	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	013
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D8T - 8SU
Horsepower:	310
Blade Type:	Semi-Universal
Attachment:	3-shank ripper
Shift Basis:	1 per day
Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$173.32	NA
Operating Cost/Hour:	$109.71	100
Ripper own. Cost/Hour:	$14.53	NA
Ripper op. Cost/Hour:	$7.95	100
Operator Cost/Hour:	$38.59	NA

Total unit Cost/Hour:	$344.10
Total Fleet Cost/Hour:	**$344.10**

MATERIAL QUANTITIES

Initial Volume:	847
Swell factor:	1.250
Loose volume:	**1,059** LCY

Source of estimated volume:	Division of Reclamation, Mining & Safety
Source of estimated swell factor:	Cat Handbook

HOURLY PRODUCTION

Average push distance:	50 feet
Unadjusted hourly production:	1,400.0 LCY/hr

Materials consistency description:	Compacted fill or embankment 0.9

Average push gradient:	0 %
Average site altitude:	6,800 feet

Material weight:	2,650 lbs/LCY

Weight description:	Decomposed rock - 25% Rock, 75% Earth

Job Condition Correction Factor		Source
Operator Skill:	0.900	(AB.AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:	0.4668
Adjusted unit production:	653.52 LCY/hr
Adjusted fleet production:	**653.52** LCY/hr

JOB TIME AND COST

Fleet size:	1 Dozer(s)
Unit cost:	$0.527/LCY
Total job time:	**1.62** Hours
Total job cost:	**$557**

TRUCK/LOADER TEAM WORK

Task description: **Remove Gravel from North Facilities Parking Area**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	020	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	020
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 770D
-Loader:	CAT 988H
Support Equipment -Load Area:	NA
-Dump Area:	NA
Road Maintenance –Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown: Truck/Loader Team Support Equipment Maintenance Equipment

	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	95	NA	NA	25	25
Ownership cost/hour:	$116.19	$131.26	NA	NA	$129.81	$111.67
Operating cost/hour:	$85.60	$95.11	NA	NA	$22.28	$29.61
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Ripper op. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Operator cost/hour:	$25.24	$36.85	NA	NA	$27.76	$21.12
Unit Subtotals:	$227.03	$263.23	NA	NA	$179.85	$162.40
Number of Units:	6	1	0	0	1	1
Group Subtotals:	Work:	$1,625.41	Support:	$0.00	Maint:	$342.25

Total work team cost/hour: **$1,967.66**

MATERIAL QUANTITIES

Initial volume: 4,195 CCY Swell factor: 1.090
Loose volume: **4,573** LCY

Source of estimated volume: Division of Reclamation, Mining & Safety
Source of estimated swell factor: Cat Handbook
Material Purchase Cost: $0.00
Total Cost: $0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,400 Pounds/LCY
Description: Clay and gravel - Dry
Rated Payload: 82,000 Pounds
Payload Capacity: 34.17 LCY

Truck Bed (volume) Basis:

Struck Volume: 21.60 LCY
Heaped Volume: 31.70 LCY
Average Volume: 26.65 LCY
Adjusted Volume: 31.70 LCY

Final Truck Volume Based on Number of Loader Passes: **30.36** LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity:	9.200	LCY (heaped)
Bucket Fill Factor:	1.100	Other - rock/dirt mixtures (100-120%) 1.100
Adjusted Capacity:	**10.120**	LCY

Job Condition Corrections: Site Altitude (ft.): 6800 feet

	Truck	**Loader**	**Source**
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	**0.830**	**0.830**	

Number of Loading Tool Passes Required to Fill Truck: 3 passes

Loading Tool Cycle Time:

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA

Selected Value within this Basic Rating: NA

Track Loaders – Material Description:

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.575 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8” to 3/4” diameter -0.02	-0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders -0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
	Net Cycle Time Adjustment:	-0.100	minutes
	Adjusted Loader Cycle Time:	**0.475**	minutes
	Net Load Time per Truck:	**1.050**	minutes

Truck Cycle Time:

Truck Exchange Time:	0.60	Minutes	Adjusted for site altitude:	0.600	Minutes
Truck Load Time:	1.050	Minutes	Adjusted for site altitude:	1.050	Minutes
Truck Maneuver and Dump Time:	1.00	Minutes	Adjusted for site altitude:	1.000	Minutes

Truck Travel (Haul & Return) Time: Road Condition: Very hard, smooth, asphalt or concrete, no tire penetration 1.2

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	10560.00	0.00	1.20	1.20	4223	3.212

Haul Time: **3.212** minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	10560.00	0.00	1.20	1.20	4254	2.754

Return Time: **2.754** minutes
Total Truck Cycle Time: **8.616** minutes

Loading Tool unit Production	1,104.00	LCY/Hour	Adjusted for job efficiency:	916.32	LCY/Hour
Truck Unit Production	211.42	LCY/Hour	Adjusted for job efficiency:	175.48	LCY/Hour
Optimal No. of Trucks:	5	Truck(s)	Selected Number of Trucks:	6	Truck(s)

Adjusted hourly truck team production: 1,052.87 LCY/Hour
Adjusted single truck/loader team production: 916.32 LCY/Hour
Adjusted multiple truck/loader team production: **916.32** LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: **4.99** Hours

Unit cost: $2.147 /LCY Total job cost: **$9,819**

TRUCK/LOADER TEAM WORK

Task description: **Remove Gravel from Main North Facilities Area**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	021	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	021
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 770D
-Loader:	CAT 988H
Support Equipment -Load Area:	NA
-Dump Area:	NA
Road Maintenance –Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown: Truck/Loader Team Support Equipment Maintenance Equipment

	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	95	NA	NA	25	25
Ownership cost/hour:	$116.19	$131.26	NA	NA	$129.81	$111.67
Operating cost/hour:	$85.60	$95.11	NA	NA	$22.28	$29.61
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Ripper op. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Operator cost/hour:	$25.24	$36.85	NA	NA	$27.76	$21.12
Unit Subtotals:	$227.03	$263.23	NA	NA	$179.85	$162.40
Number of Units:	6	1	0	0	1	1
Group Subtotals:	Work:	$1,625.41	Support:	$0.00	Maint:	$342.25

Total work team cost/hour: **$1,967.66**

MATERIAL QUANTITIES

Initial volume: 9,680 CCY Swell factor: 1.090
Loose volume: **10,551** LCY

Source of estimated volume: Division of Reclamation, Mining & Safety
Source of estimated swell factor: Cat Handbook
Material Purchase Cost: $0.00
Total Cost: $0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,400 Pounds/LCY
Description: Clay and gravel - Dry
Rated Payload: 82,000 Pounds
Payload Capacity: 34.17 LCY

Truck Bed (volume) Basis:

Struck Volume: 21.60 LCY
Heaped Volume: 31.70 LCY
Average Volume: 26.65 LCY
Adjusted Volume: 31.70 LCY

Final Truck Volume Based on Number of Loader Passes: **30.36** LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity: 9.200 LCY (heaped)
Bucket Fill Factor: 1.100 Other - rock/dirt mixtures (100-120%) 1.100
Adjusted Capacity: **10.120** LCY

Job Condition Corrections: Site Altitude (ft.): 6800 feet

	Truck	**Loader**	**Source**
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	**0.830**	**0.830**	

Loading Tool Cycle Time: Number of Loading Tool Passes Required to Fill Truck: 3 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA

Selected Value within this Basic Rating: NA

Track Loaders – Material Description:

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.575 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8” to 3/4” diameter -0.02	-0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders -0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
	Net Cycle Time Adjustment:	-0.100	minutes
	Adjusted Loader Cycle Time:	**0.475**	minutes
	Net Load Time per Truck:	**1.050**	minutes

Truck Cycle Time:

Truck Exchange Time:	0.60	Minutes	Adjusted for site altitude:	0.600	Minutes
Truck Load Time:	1.050	Minutes	Adjusted for site altitude:	1.050	Minutes
Truck Maneuver and Dump Time:	1.00	Minutes	Adjusted for site altitude:	1.000	Minutes

Truck Travel (Haul & Return) Time: Road Condition: Very hard, smooth, asphalt or concrete, no tire penetration 1.2

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	10560.00	0.00	1.20	1.20	4223	3.212

Haul Time: **3.212** minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	10560.00	0.00	1.20	1.20	4254	2.754

Return Time: **2.754** minutes
Total Truck Cycle Time: **8.616** minutes

Loading Tool unit Production 1,104.00 LCY/Hour Adjusted for job efficiency: 916.32 LCY/Hour
Truck Unit Production 211.42 LCY/Hour Adjusted for job efficiency: 175.48 LCY/Hour

Optimal No. of Trucks: 5 Truck(s) Selected Number of Trucks: 6 Truck(s)

Adjusted hourly truck team production: 1,052.87 LCY/Hour
Adjusted single truck/loader team production: 916.32 LCY/Hour
Adjusted multiple truck/loader team production: **916.32** LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: **11.51** Hours

Unit cost: $2.147 /LCY Total job cost: **$22,657**

TRUCK/LOADER TEAM WORK

Task description: **Remove Gravel from North Facilities Electrical Shop Area**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	022	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	022
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 770D
-Loader:	CAT 988H
Support Equipment -Load Area:	NA
-Dump Area:	NA
Road Maintenance –Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown: Truck/Loader Team Support Equipment Maintenance Equipment

	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	95	NA	NA	25	25
Ownership cost/hour:	$116.19	$131.26	NA	NA	$129.81	$111.67
Operating cost/hour:	$85.60	$95.11	NA	NA	$22.28	$29.61
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Ripper op. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Operator cost/hour:	$25.24	$36.85	NA	NA	$27.76	$21.12
Unit Subtotals:	$227.03	$263.23	NA	NA	$179.85	$162.40
Number of Units:	6	1	0	0	1	1
Group Subtotals:	Work:	$1,625.41	Support:	$0.00	Maint:	$342.25

Total work team cost/hour: **$1,967.66**

MATERIAL QUANTITIES

Initial volume: 2,581 CCY Swell factor: 1.090
Loose volume: **2,813** LCY

Source of estimated volume: Division of Reclamation, Mining & Safety
Source of estimated swell factor: Cat Handbook
Material Purchase Cost: $0.00
Total Cost: $0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,400 Pounds/LCY
Description: Clay and gravel - Dry
Rated Payload: 82,000 Pounds
Payload Capacity: 34.17 LCY

Truck Bed (volume) Basis:

Struck Volume: 21.60 LCY
Heaped Volume: 31.70 LCY
Average Volume: 26.65 LCY
Adjusted Volume: 31.70 LCY

Final Truck Volume Based on Number of Loader Passes: **30.36** LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity: 9.200 LCY (heaped)
Bucket Fill Factor: 1.100 Other - rock/dirt mixtures (100-120%) 1.100
Adjusted Capacity: **10.120** LCY

Job Condition Corrections: Site Altitude (ft.): 6800 feet

	Truck	**Loader**	**Source**
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	**0.830**	**0.830**	

Loading Tool Cycle Time: Number of Loading Tool Passes Required to Fill Truck: 3 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA

Selected Value within this Basic Rating: NA

Track Loaders – Material Description:

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.575 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8” to 3/4” diameter -0.02	-0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders -0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
	Net Cycle Time Adjustment:	-0.100	minutes
	Adjusted Loader Cycle Time:	**0.475**	minutes
	Net Load Time per Truck:	**1.050**	minutes

Truck Cycle Time:

Truck Exchange Time:	0.60	Minutes	Adjusted for site altitude:	0.600	Minutes
Truck Load Time:	1.050	Minutes	Adjusted for site altitude:	1.050	Minutes
Truck Maneuver and Dump Time:	1.00	Minutes	Adjusted for site altitude:	1.000	Minutes

Truck Travel (Haul & Return) Time: Road Condition: Very hard, smooth, asphalt or concrete, no tire penetration 1.2

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	10560.00	0.00	1.20	1.20	4223	3.212

Haul Time: **3.212** minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	10560.00	0.00	1.20	1.20	4254	2.754

Return Time: **2.754** minutes
Total Truck Cycle Time: **8.616** minutes

Loading Tool unit Production 1,104.00 LCY/Hour Adjusted for job efficiency: 916.32 LCY/Hour
Truck Unit Production 211.42 LCY/Hour Adjusted for job efficiency: 175.48 LCY/Hour

Optimal No. of Trucks: 5 Truck(s) Selected Number of Trucks: 6 Truck(s)

Adjusted hourly truck team production: 1,052.87 LCY/Hour
Adjusted single truck/loader team production: 916.32 LCY/Hour
Adjusted multiple truck/loader team production: **916.32** LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: **3.07** Hours

Unit cost: $2.147 /LCY Total job cost: **$6,041**

TRUCK/LOADER TEAM WORK

Task description: **Remove Gravel from North Office Parking Area**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	023	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	023
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 770D
-Loader:	CAT 988H
Support Equipment -Load Area:	NA
-Dump Area:	NA
Road Maintenance –Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown: Truck/Loader Team Support Equipment Maintenance Equipment

	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	95	NA	NA	25	25
Ownership cost/hour:	$116.19	$131.26	NA	NA	$129.81	$111.67
Operating cost/hour:	$85.60	$95.11	NA	NA	$22.28	$29.61
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Ripper op. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Operator cost/hour:	$25.24	$36.85	NA	NA	$27.76	$21.12
Unit Subtotals:	$227.03	$263.23	NA	NA	$179.85	$162.40
Number of Units:	6	1	0	0	1	1
Group Subtotals:	Work:	$1,625.41	Support:	$0.00	Maint:	$342.25

Total work team cost/hour: **$1,967.66**

MATERIAL QUANTITIES

Initial volume: 484 CCY Swell factor: 1.090
Loose volume: **528** LCY

Source of estimated volume: Division of Reclamation, Mining & Safety
Source of estimated swell factor: Cat Handbook
Material Purchase Cost: $0.00
Total Cost: $0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,400 Pounds/LCY
Description: Clay and gravel - Dry
Rated Payload: 82,000 Pounds
Payload Capacity: 34.17 LCY

Truck Bed (volume) Basis:

Struck Volume: 21.60 LCY
Heaped Volume: 31.70 LCY
Average Volume: 26.65 LCY
Adjusted Volume: 31.70 LCY

Final Truck Volume Based on Number of Loader Passes: **30.36** LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity: 9.200 LCY (heaped)
Bucket Fill Factor: 1.100 Other - rock/dirt mixtures (100-120%) 1.100
Adjusted Capacity: **10.120** LCY

Job Condition Corrections: Site Altitude (ft.): 6800 feet

	Truck	**Loader**	**Source**
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	**0.830**	**0.830**	

Loading Tool Cycle Time: Number of Loading Tool Passes Required to Fill Truck: 3 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA

Selected Value within this Basic Rating: NA

Track Loaders – Material Description:

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.575 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8" to 3/4" diameter -0.02	-0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders -0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
	Net Cycle Time Adjustment:	-0.100	minutes
	Adjusted Loader Cycle Time:	**0.475**	minutes
	Net Load Time per Truck:	**1.050**	minutes

Truck Cycle Time:

Truck Exchange Time:	0.60	Minutes	Adjusted for site altitude:	0.600	Minutes
Truck Load Time:	1.050	Minutes	Adjusted for site altitude:	1.050	Minutes
Truck Maneuver and Dump Time:	1.00	Minutes	Adjusted for site altitude:	1.000	Minutes

Truck Travel (Haul & Return) Time: Road Condition: Very hard, smooth, asphalt or concrete, no tire penetration 1.2

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	10560.00	0.00	1.20	1.20	4223	3.212

Haul Time: **3.212** minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	10560.00	0.00	1.20	1.20	4254	2.754

Return Time: **2.754** minutes
Total Truck Cycle Time: **8.616** minutes

Loading Tool unit Production 1,104.00 LCY/Hour Adjusted for job efficiency: 916.32 LCY/Hour
Truck Unit Production 211.42 LCY/Hour Adjusted for job efficiency: 175.48 LCY/Hour

Optimal No. of Trucks: 5 Truck(s) Selected Number of Trucks: 6 Truck(s)

Adjusted hourly truck team production: 1,052.87 LCY/Hour
Adjusted single truck/loader team production: 916.32 LCY/Hour
Adjusted multiple truck/loader team production: **916.32** LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: **0.58** Hours

Unit cost: $2.147 /LCY Total job cost: **$1,133**

TRUCK/LOADER TEAM WORK

Task description: **Remove Gravel from South Powder Magazine Pad**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	024	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	024
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 770D
-Loader:	CAT 988H
Support Equipment -Load Area:	NA
-Dump Area:	NA
Road Maintenance –Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown: Truck/Loader Team Support Equipment Maintenance Equipment

	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	95	NA	NA	25	25
Ownership cost/hour:	$116.19	$131.26	NA	NA	$129.81	$111.67
Operating cost/hour:	$85.60	$95.11	NA	NA	$22.28	$29.61
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Ripper op. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Operator cost/hour:	$25.24	$36.85	NA	NA	$27.76	$21.12
Unit Subtotals:	$227.03	$263.23	NA	NA	$179.85	$162.40
Number of Units:	6	1	0	0	1	1
Group Subtotals:	Work:	$1,625.41	Support:	$0.00	Maint:	$342.25

Total work team cost/hour: **$1,967.66**

MATERIAL QUANTITIES

Initial volume: 416 CCY Swell factor: 1.090
Loose volume: **453** LCY

Source of estimated volume: Division of Reclamation, Mining & Safety
Source of estimated swell factor: Cat Handbook
Material Purchase Cost: $0.00
Total Cost: $0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,400 Pounds/LCY
Description: Clay and gravel - Dry
Rated Payload: 82,000 Pounds
Payload Capacity: 34.17 LCY

Truck Bed (volume) Basis:

Struck Volume: 21.60 LCY
Heaped Volume: 31.70 LCY
Average Volume: 26.65 LCY
Adjusted Volume: 31.70 LCY

Final Truck Volume Based on Number of Loader Passes: **30.36** LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity: 9.200 LCY (heaped)
Bucket Fill Factor: 1.100 Other - rock/dirt mixtures (100-120%) 1.100
Adjusted Capacity: **10.120** LCY

Job Condition Corrections: Site Altitude (ft.): 6800 feet

	Truck	**Loader**	**Source**
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	**0.830**	**0.830**	

Loading Tool Cycle Time: Number of Loading Tool Passes Required to Fill Truck: 3 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA

Selected Value within this Basic Rating: NA

Track Loaders – Material Description:

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.575 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8" to 3/4" diameter -0.02	-0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders -0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
	Net Cycle Time Adjustment:	-0.100	minutes
	Adjusted Loader Cycle Time:	**0.475**	minutes
	Net Load Time per Truck:	**1.050**	minutes

Truck Cycle Time:

Truck Exchange Time:	0.60	Minutes	Adjusted for site altitude:	0.600	Minutes
Truck Load Time:	1.050	Minutes	Adjusted for site altitude:	1.050	Minutes
Truck Maneuver and Dump Time:	1.00	Minutes	Adjusted for site altitude:	1.000	Minutes

Truck Travel (Haul & Return) Time: Road Condition: Very hard, smooth, asphalt or concrete, no tire penetration 1.2

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	10560.00	0.00	1.20	1.20	4223	3.212

Haul Time: **3.212** minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	10560.00	0.00	1.20	1.20	4254	2.754

Return Time: **2.754** minutes
Total Truck Cycle Time: **8.616** minutes

Loading Tool unit Production 1,104.00 LCY/Hour Adjusted for job efficiency: 916.32 LCY/Hour
Truck Unit Production 211.42 LCY/Hour Adjusted for job efficiency: 175.48 LCY/Hour

Optimal No. of Trucks: 5 Truck(s) Selected Number of Trucks: 6 Truck(s)

Adjusted hourly truck team production: 1,052.87 LCY/Hour
Adjusted single truck/loader team production: 916.32 LCY/Hour
Adjusted multiple truck/loader team production: **916.32** LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: **0.49** Hours

Unit cost: $2.147 /LCY Total job cost: **$974**

BULLDOZER RIPPING WORK

Task description: **Rip North Facilities Parking Area**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	030	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	030
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU	Horsepower:	574
Ripper Attachment:	3-Shank Ripper	Shift Basis:	1 per day
		Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper Ownership Cost/Hour:	$25.02	NA
Ripper Operating Cost/Hour:	$11.73	100
Operator Cost/Hour:	$38.59	NA
Total Unit Cost/Hour:	$529.66	

Total Fleet Cost/Hour: **$529.66**

MATERIAL QUANTITIES

Selected estimating method: Area

Alternate Methods:

Seismic:	NA		Bank Volume:	NA	BCY	NA	
Area:	2.60	acres	Rip Depth (ft):	1.50	Volume:	6,292	BCY or CCY

Source of estimated quantity: Map 2.05.3 M1B

HOURLY PRODUCTION

Seismic:

Seismic Velocity:	NA	feet/second

Area:

Average Ripping Depth:	1.50	feet/pass
Average Ripping Width:	8.67	feet/pass
Average Ripping Length:	250.00	feet/pass
Average Dozer Speed:	88.00	feet/minute
Average Maneuver Time:	0.25	minutes/pass
Production per unit area:	0.966	acres/hour

Job Condition Correction Factors

Unadjusted Hourly Unit Production:	0.966	Acres/hr
Site Altitude:	6,800	feet
Altitude Adj:	1.00	(CAT HB)
Job Efficiency:	0.83	(1 shift/day)
Net Correction:	0.83	multiplier

Adjusted Hourly Unit Production:	0.80	Acres/hr
Adjusted Hourly Fleet Production:	**0.80**	Acres/hr

JOB TIME AND COST

Fleet size:	1	Grader(s)	Total job time:	**3.24**	Hours
Unit cost:	$660.667	Per acre	Total job cost:	**$1,718**	

BULLDOZER RIPPING WORK

Task description: **Rip North Facilities Area**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	031	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	031
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU	Horsepower:	574
Ripper Attachment:	3-Shank Ripper	Shift Basis:	1 per day
		Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper Ownership Cost/Hour:	$25.02	NA
Ripper Operating Cost/Hour:	$11.73	100
Operator Cost/Hour:	$38.59	NA
Total Unit Cost/Hour:	$529.66	
Total Fleet Cost/Hour:	**$529.66**	

MATERIAL QUANTITIES

Selected estimating method: Area

Alternate Methods:

Seismic:	NA		Bank Volume:	NA	BCY	NA	
Area:	6.00	acres	Rip Depth (ft):	1.50	Volume:	14,520	BCY or CCY

Source of estimated quantity: Map 2.05.3 M1B

HOURLY PRODUCTION

Seismic:

Seismic Velocity: NA feet/second

Area:

Average Ripping Depth:	1.50	feet/pass
Average Ripping Width:	8.67	feet/pass
Average Ripping Length:	250.00	feet/pass
Average Dozer Speed:	88.00	feet/minute
Average Maneuver Time:	0.25	minutes/pass
Production per unit area:	0.966	acres/hour

Job Condition Correction Factors

Unadjusted Hourly Unit Production:	0.966	Acres/hr
Site Altitude:	6,800	feet
Altitude Adj:	1.00	(CAT HB)
Job Efficiency:	0.83	(1 shift/day)
Net Correction:	0.83	multiplier
Adjusted Hourly Unit Production:	0.80	Acres/hr
Adjusted Hourly Fleet Production:	**0.80**	Acres/hr

JOB TIME AND COST

Fleet size:	1	Grader(s)	Total job time:	**7.48**	Hours
Unit cost:	$660.667	Per acre	Total job cost:	**$3,964**	

BULLDOZER RIPPING WORK

Task description: **Rip North Electrical Shop Facilities Area**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	032	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	032
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU	Horsepower:	574
Ripper Attachment:	3-Shank Ripper	Shift Basis:	1 per day
		Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper Ownership Cost/Hour:	$25.02	NA
Ripper Operating Cost/Hour:	$11.73	100
Operator Cost/Hour:	$38.59	NA
Total Unit Cost/Hour:	$529.66	

Total Fleet Cost/Hour: **$529.66**

MATERIAL QUANTITIES

Selected estimating method: Area

Alternate Methods:

Seismic:	NA		Bank Volume:	NA	BCY	NA	
Area:	1.60	acres	Rip Depth (ft):	1.50	Volume:	3,872	BCY or CCY

Source of estimated quantity: Map 2.05.3 M1B

HOURLY PRODUCTION

Seismic:

Seismic Velocity: NA feet/second

Area:

Average Ripping Depth:	1.50	feet/pass
Average Ripping Width:	8.67	feet/pass
Average Ripping Length:	250.00	feet/pass
Average Dozer Speed:	88.00	feet/minute
Average Maneuver Time:	0.25	minutes/pass
Production per unit area:	0.966	acres/hour

Job Condition Correction Factors

Unadjusted Hourly Unit Production:	0.966	Acres/hr
Site Altitude:	6,800	feet
Altitude Adj:	1.00	(CAT HB)
Job Efficiency:	0.83	(1 shift/day)
Net Correction:	0.83	multiplier
Adjusted Hourly Unit Production:	0.80	Acres/hr
Adjusted Hourly Fleet Production:	**0.80**	Acres/hr

JOB TIME AND COST

Fleet size:	1	Grader(s)	Total job time:	**2.00**	Hours
Unit cost:	$660.667	Per acre	Total job cost:	**$1,057**	

BULLDOZER RIPPING WORK

Task description: **Rip North Office Parking Area**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	033	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	033
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU	Horsepower:	574
Ripper Attachment:	3-Shank Ripper	Shift Basis:	1 per day
		Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper Ownership Cost/Hour:	$25.02	NA
Ripper Operating Cost/Hour:	$11.73	100
Operator Cost/Hour:	$38.59	NA
Total Unit Cost/Hour:	$529.66	

Total Fleet Cost/Hour: **$529.66**

MATERIAL QUANTITIES

Selected estimating method: Area

Alternate Methods:

Seismic:	NA		Bank Volume:	NA	BCY	NA	
Area:	0.30	acres	Rip Depth (ft):	1.50	Volume:	726	BCY or CCY

Source of estimated quantity: Map 2.05.3 M1B

HOURLY PRODUCTION

Seismic:

Seismic Velocity:	NA	feet/second

Area:

Average Ripping Depth:	1.50	feet/pass
Average Ripping Width:	8.67	feet/pass
Average Ripping Length:	250.00	feet/pass
Average Dozer Speed:	88.00	feet/minute
Average Maneuver Time:	0.25	minutes/pass
Production per unit area:	0.966	acres/hour

Job Condition Correction Factors

Unadjusted Hourly Unit Production:	0.966	Acres/hr
Site Altitude:	6,800	feet
Altitude Adj:	1.00	(CAT HB)
Job Efficiency:	0.83	(1 shift/day)
Net Correction:	0.83	multiplier

Adjusted Hourly Unit Production:	0.80	Acres/hr
Adjusted Hourly Fleet Production:	**0.80**	Acres/hr

JOB TIME AND COST

Fleet size:	1	Grader(s)	Total job time:	**0.37**	Hours
Unit cost:	$660.667	Per acre	Total job cost:	**$198**	

BULLDOZER RIPPING WORK

Task description: **Rip South Powder Magazine Pad**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	034	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	034
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU	Horsepower:	574
Ripper Attachment:	3-Shank Ripper	Shift Basis:	1 per day
		Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper Ownership Cost/Hour:	$25.02	NA
Ripper Operating Cost/Hour:	$11.73	100
Operator Cost/Hour:	$38.59	NA
Total Unit Cost/Hour:	$529.66	

Total Fleet Cost/Hour: **$529.66**

MATERIAL QUANTITIES

Selected estimating method: Area

Alternate Methods:

Seismic:	NA		Bank Volume:	NA	BCY	NA	
Area:	0.25	acres	Rip Depth (ft):	1.50	Volume:	605	BCY or CCY

Source of estimated quantity: Map 2.05.3 M1B

HOURLY PRODUCTION

Seismic:

Seismic Velocity:	NA	feet/second

Area:

Average Ripping Depth:	1.50	feet/pass
Average Ripping Width:	8.67	feet/pass
Average Ripping Length:	150.00	feet/pass
Average Dozer Speed:	88.00	feet/minute
Average Maneuver Time:	0.25	minutes/pass
Production per unit area:	0.916	acres/hour

Job Condition Correction Factors

Unadjusted Hourly Unit Production:	0.916	Acres/hr
Site Altitude:	6,800	feet
Altitude Adj:	1.00	(CAT HB)
Job Efficiency:	0.83	(1 shift/day)
Net Correction:	0.83	multiplier

Adjusted Hourly Unit Production:	0.76	Acres/hr
Adjusted Hourly Fleet Production:	**0.76**	Acres/hr

JOB TIME AND COST

Fleet size:	1	Grader(s)	Total job time:	**0.33**	Hours
Unit cost:	$696.292	Per acre	Total job cost:	**$174**	

BULLDOZER RIPPING WORK

Task description: **Rip South Covered Storage Area**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	035	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	035
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU	Horsepower:	574
Ripper Attachment:	3-Shank Ripper	Shift Basis:	1 per day
		Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper Ownership Cost/Hour:	$25.02	NA
Ripper Operating Cost/Hour:	$11.73	100
Operator Cost/Hour:	$38.59	NA
Total Unit Cost/Hour:	$529.66	

Total Fleet Cost/Hour: **$529.66**

MATERIAL QUANTITIES

Selected estimating method: Area

Alternate Methods:

Seismic:	NA		Bank Volume:	NA	BCY	NA	
Area:	3.00	acres	Rip Depth (ft):	1.50	Volume:	7,260	BCY or CCY

Source of estimated quantity: Map 2.05.3 M1B

HOURLY PRODUCTION

Seismic:

Seismic Velocity:	NA	feet/second

Area:

Average Ripping Depth:	1.50	feet/pass
Average Ripping Width:	8.67	feet/pass
Average Ripping Length:	250.00	feet/pass
Average Dozer Speed:	88.00	feet/minute
Average Maneuver Time:	0.25	minutes/pass
Production per unit area:	0.966	acres/hour

Job Condition Correction Factors

Unadjusted Hourly Unit Production:	0.966	Acres/hr
Site Altitude:	6,800	feet
Altitude Adj:	1.00	(CAT HB)
Job Efficiency:	0.83	(1 shift/day)
Net Correction:	0.83	multiplier

Adjusted Hourly Unit Production:	0.80	Acres/hr
Adjusted Hourly Fleet Production:	**0.80**	Acres/hr

JOB TIME AND COST

Fleet size:	1	Grader(s)	Total job time:	**3.74**	Hours
Unit cost:	$660.667	Per acre	Total job cost:	**$1,982**	

BULLDOZER RIPPING WORK

Task description: **Rip Haulroad A/A1 Reduction**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	040	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	040
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU	Horsepower:	574
Ripper Attachment:	3-Shank Ripper	Shift Basis:	1 per day
		Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper Ownership Cost/Hour:	$25.02	NA
Ripper Operating Cost/Hour:	$11.73	100
Operator Cost/Hour:	$38.59	NA
Total Unit Cost/Hour:	$529.66	

Total Fleet Cost/Hour: **$529.66**

MATERIAL QUANTITIES

Selected estimating method: Area

Alternate Methods:

Seismic:	NA		Bank Volume:	NA	BCY	NA	
Area:	7.10	acres	Rip Depth (ft):	1.50	Volume:	17,182	BCY or CCY

Source of estimated quantity: Map 2.05.3 M1B and A

HOURLY PRODUCTION

Seismic:

Seismic Velocity: NA feet/second

Area:

Average Ripping Depth:	1.50	feet/pass
Average Ripping Width:	8.67	feet/pass
Average Ripping Length:	250.00	feet/pass
Average Dozer Speed:	88.00	feet/minute
Average Maneuver Time:	0.25	minutes/pass
Production per unit area:	0.966	acres/hour

Job Condition Correction Factors

Unadjusted Hourly Unit Production:	0.966	Acres/hr
Site Altitude:	6,800	feet
Altitude Adj:	1.00	(CAT HB)
Job Efficiency:	0.83	(1 shift/day)
Net Correction:	0.83	multiplier
Adjusted Hourly Unit Production:	0.80	Acres/hr
Adjusted Hourly Fleet Production:	**0.80**	Acres/hr

JOB TIME AND COST

Fleet size:	1	Grader(s)	Total job time:	**8.86**	Hours
Unit cost:	$660.667	Per acre	Total job cost:	**$4,691**	

BULLDOZER RIPPING WORK

Task description: **Rip Haulroad B Reduction**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	041	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	041
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU	Horsepower:	574
Ripper Attachment:	3-Shank Ripper	Shift Basis:	1 per day
		Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper Ownership Cost/Hour:	$25.02	NA
Ripper Operating Cost/Hour:	$11.73	100
Operator Cost/Hour:	$38.59	NA
Total Unit Cost/Hour:	$529.66	

Total Fleet Cost/Hour: **$529.66**

MATERIAL QUANTITIES

Selected estimating method: Area

Alternate Methods:

Seismic:	NA		Bank Volume:	NA	BCY	NA	
Area:	4.80	acres	Rip Depth (ft):	1.50	Volume:	11,616	BCY or CCY

Source of estimated quantity: Map 2.05.3 M1B and A

HOURLY PRODUCTION

Seismic:

Seismic Velocity: NA feet/second

Area:

Average Ripping Depth:	1.50	feet/pass
Average Ripping Width:	8.67	feet/pass
Average Ripping Length:	250.00	feet/pass
Average Dozer Speed:	88.00	feet/minute
Average Maneuver Time:	0.25	minutes/pass
Production per unit area:	0.966	acres/hour

Job Condition Correction Factors

Unadjusted Hourly Unit Production:	0.966	Acres/hr
Site Altitude:	6,800	feet
Altitude Adj:	1.00	(CAT HB)
Job Efficiency:	0.83	(1 shift/day)
Net Correction:	0.83	multiplier
Adjusted Hourly Unit Production:	0.80	Acres/hr
Adjusted Hourly Fleet Production:	**0.80**	Acres/hr

JOB TIME AND COST

Fleet size:	1	Grader(s)	Total job time:	**5.99**	Hours
Unit cost:	$660.667	Per acre	Total job cost:	**$3,171**	

BULLDOZER RIPPING WORK

Task description: **Rip Haulroad D**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	042	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	042
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU	Horsepower:	574
Ripper Attachment:	3-Shank Ripper	Shift Basis:	1 per day
		Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper Ownership Cost/Hour:	$25.02	NA
Ripper Operating Cost/Hour:	$11.73	100
Operator Cost/Hour:	$38.59	NA
Total Unit Cost/Hour:	$529.66	
Total Fleet Cost/Hour:	**$529.66**	

MATERIAL QUANTITIES

Selected estimating method: Area

Alternate Methods:

Seismic: NA Bank Volume: NA BCY NA

Area: 2.10 acres Rip Depth (ft): 1.50 Volume: 5,082 BCY or CCY

Source of estimated quantity: Map 2.05.3 M1B and A

HOURLY PRODUCTION

Seismic:

Seismic Velocity: NA feet/second

Area:

Average Ripping Depth:	1.50	feet/pass
Average Ripping Width:	8.67	feet/pass
Average Ripping Length:	250.00	feet/pass
Average Dozer Speed:	88.00	feet/minute
Average Maneuver Time:	0.25	minutes/pass
Production per unit area:	0.966	acres/hour

Job Condition Correction Factors

Unadjusted Hourly Unit Production:	0.966	Acres/hr
Site Altitude:	6,800	feet
Altitude Adj:	1.00	(CAT HB)
Job Efficiency:	0.83	(1 shift/day)
Net Correction:	0.83	multiplier

Adjusted Hourly Unit Production:	0.80	Acres/hr
Adjusted Hourly Fleet Production:	**0.80**	Acres/hr

JOB TIME AND COST

Fleet size:	1	Grader(s)	Total job time:	**2.62**	Hours
Unit cost:	$660.667	Per acre	Total job cost:	**$1,387**	

BULLDOZER WORK

Task description: **Regrade Haulroad A/A1 Reduction**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	045	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	045
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU
Horsepower:	574
Blade Type:	Semi-Universal
Attachment:	3-shank ripper
Shift Basis:	1 per day
Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper own. Cost/Hour:	$25.02	NA
Ripper op. Cost/Hour:	$11.73	100
Operator Cost/Hour:	$38.59	NA

Total unit Cost/Hour:	$529.66
Total Fleet Cost/Hour:	**$1,059.31**

MATERIAL QUANTITIES

Initial Volume:	17,182
Swell factor:	1.000
Loose volume:	**17,182** LCY

Source of estimated volume:	Division of Reclamation, Mining & Safety
Source of estimated swell factor:	Cat Handbook

HOURLY PRODUCTION

Average push distance:	250 feet
Unadjusted hourly production:	754.3 LCY/hr

Materials consistency description:	Rock, well ripped or blasted 0.8

Average push gradient:	0 %
Average site altitude:	6,800 feet

Material weight:	2,650 lbs/LCY

Weight description:	Decomposed rock - 25% Rock, 75% Earth

Job Condition Correction Factor		Source
Operator Skill:	0.750	(AVG.)
Material consistency:	0.800	(CAT HB)
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:	0.3458
Adjusted unit production:	260.84 LCY/hr

Adjusted fleet production:	**521.68** LCY/hr

JOB TIME AND COST

Fleet size:	2 Dozer(s)
Unit cost:	$2.031/LCY
Total job time:	**32.94** Hours
Total job cost:	**$34,889**

BULLDOZER WORK

Task description: **Regrade Haulroad B Reduction**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	046	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	046
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU
Horsepower:	574
Blade Type:	Semi-Universal
Attachment:	3-shank ripper
Shift Basis:	1 per day
Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper own. Cost/Hour:	$25.02	NA
Ripper op. Cost/Hour:	$11.73	100
Operator Cost/Hour:	$38.59	NA
Total unit Cost/Hour:	$529.66	
Total Fleet Cost/Hour:	**$1,059.31**	

MATERIAL QUANTITIES

Initial Volume:	11,616
Swell factor:	1.000
Loose volume:	**11,616** LCY

Source of estimated volume:	Division of Reclamation, Mining & Safety
Source of estimated swell factor:	Cat Handbook

HOURLY PRODUCTION

Average push distance:	250 feet
Unadjusted hourly production:	754.3 LCY/hr

Materials consistency description:	Rock, well ripped or blasted 0.8

Average push gradient:	0 %
Average site altitude:	6,800 feet

Material weight:	2,650 lbs/LCY

Weight description:	Decomposed rock - 25% Rock, 75% Earth

Job Condition Correction Factor		Source
Operator Skill:	0.900	(AB.AVG.)
Material consistency:	0.800	(CAT HB)
Dozing method:	1.200	(S-BY-S)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.600	(FND-SF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:	0.3735

Adjusted unit production:	281.73 LCY/hr
Adjusted fleet production:	**563.46** LCY/hr

JOB TIME AND COST

Fleet size:	2 Dozer(s)
Unit cost:	$1.880/LCY
Total job time:	**20.62** Hours
Total job cost:	**$21,838**

BULLDOZER WORK

Task description: **Regrade Haulroad D**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	047	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	047
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU
Horsepower:	574
Blade Type:	Semi-Universal
Attachment:	3-shank ripper
Shift Basis:	1 per day
Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper own. Cost/Hour:	$25.02	NA
Ripper op. Cost/Hour:	$11.73	100
Operator Cost/Hour:	$38.59	NA

Total unit Cost/Hour:	$529.66
Total Fleet Cost/Hour:	**$1,059.31**

MATERIAL QUANTITIES

Initial Volume:	5,178
Swell factor:	1.000

Loose volume: **5,178** LCY

Source of estimated volume: Division of Reclamation, Mining & Safety

Source of estimated swell factor: Cat Handbook

HOURLY PRODUCTION

Average push distance: 250 feet

Unadjusted hourly production: 754.3 LCY/hr

Materials consistency description: Rock, well ripped or blasted 0.8

Average push gradient: 0 %

Average site altitude: 6,800 feet

Material weight: 2,650 lbs/LCY

Weight description: Decomposed rock - 25% Rock, 75% Earth

Job Condition Correction Factor		Source
Operator Skill:	0.750	(AVG.)
Material consistency:	0.800	(CAT HB)
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.3458

Adjusted unit production: 260.84 LCY/hr

Adjusted fleet production: **521.68** LCY/hr

JOB TIME AND COST

Fleet size: 2 Dozer(s)

Unit cost:	$2.031/LCY
Total job time:	**9.93** Hours
Total job cost:	**$10,514**

BULLDOZER WORK

Task description: **Regrade Upper Sump**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	050	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	050
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU
Horsepower:	574
Blade Type:	Semi-Universal
Attachment:	3-shank ripper
Shift Basis:	1 per day
Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper own. Cost/Hour:	$25.02	NA
Ripper op. Cost/Hour:	$0.00	0
Operator Cost/Hour:	$38.59	NA

Total unit Cost/Hour:	$517.93
Total Fleet Cost/Hour:	**$517.93**

MATERIAL QUANTITIES

Initial Volume:	3,388
Swell factor:	1.125
Loose volume:	**3,812** LCY

Source of estimated volume:	Division of Reclamation, Mining & Safety
Source of estimated swell factor:	Cat Handbook

HOURLY PRODUCTION

Average push distance:	200 feet
Unadjusted hourly production:	946.0 LCY/hr

Materials consistency description:	Compacted fill or embankment 0.9

Average push gradient:	0 %
Average site altitude:	6,800 feet

Material weight:	2,650 lbs/LCY

Weight description:	Decomposed rock - 25% Rock, 75% Earth

Job Condition Correction Factor		Source
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:	0.3890
Adjusted unit production:	367.99 LCY/hr

Adjusted fleet production:	**367.99** LCY/hr

JOB TIME AND COST

Fleet size:	1 Dozer(s)
Unit cost:	$1.407/LCY
Total job time:	**10.36** Hours
Total job cost:	**$5,364**

BULLDOZER WORK

Task description: **Regrade Lower Sump**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	051	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	051
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU
Horsepower:	574
Blade Type:	Semi-Universal
Attachment:	3-shank ripper
Shift Basis:	1 per day
Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper own. Cost/Hour:	$25.02	NA
Ripper op. Cost/Hour:	$0.00	0
Operator Cost/Hour:	$38.59	NA

Total unit Cost/Hour:	$517.93
Total Fleet Cost/Hour:	**$517.93**

MATERIAL QUANTITIES

Initial Volume:	2,420
Swell factor:	1.125
Loose volume:	**2,723** LCY

Source of estimated volume:	Division of Reclamation, Mining & Safety
Source of estimated swell factor:	Cat Handbook

HOURLY PRODUCTION

Average push distance:	200 feet
Unadjusted hourly production:	946.0 LCY/hr

Materials consistency description:	Compacted fill or embankment 0.9

Average push gradient:	0 %
Average site altitude:	6,800 feet

Material weight:	2,650 lbs/LCY

Weight description:	Decomposed rock - 25% Rock, 75% Earth

Job Condition Correction Factor		Source
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:	0.3890
Adjusted unit production:	367.99 LCY/hr

Adjusted fleet production:	**367.99** LCY/hr

JOB TIME AND COST

Fleet size:	1 Dozer(s)
Unit cost:	$1.407/LCY
Total job time:	**7.40** Hours
Total job cost:	**$3,832**

MOTOR GRADER WORK

Task description: **Regrade Area Ditches**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	052	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	052
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	CAT 14M	Horsepower:	259
Ripper Attachment:	Multi-Shank Ripper	Shift Basis:	1 per day
		Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$129.81	NA
Operating Cost/Hour:	$89.13	100
Ripper Ownership Cost/Hour:	$5.75	NA
Ripper Operating Cost/Hour:	$0.00	0
Operator Cost/Hour:	$27.76	NA
Total Unit Cost/Hour:	$252.45	

Total Fleet Cost/Hour: **$252.45**

MATERIAL QUANTITIES

Total Area to be graded or ripped: 2.00 acres

Source of estimated acreage: PAP Table 2.05.3-E2-6

HOURLY PRODUCTION

Average Grader Speed:	1.75	mph
Selected Application:	Ditch building/cleaning (0-3 mph) - 1.75	
Selected Blade Angle:	30	degrees
Effective Blade Length:	12.10	feet
Width of blade overlap per pass:	2.00	feet
Net grading or ripping width per pass:	10.10	feet
Unadjusted Hourly Unit Production:	2.1424	acres/hour

Job Condition Correction Factors Site Altitude: 6800 feet

		Source
Altitude Adj:	1.00	(CAT HB)
Job Efficiency:	0.90	(1sh/d, fav.)
Net Correction:	0.9000	multiplier

Adjusted Hourly Unit Production: 1.9282 acres/Hour
Adjusted Hourly Fleet Production: **1.9282** acres/Hour

JOB TIME AND COST

Fleet size: 1 Grader(s) Total job time: **1.04** Hours

Unit cost: $130.93 per acre Total job cost: **$262**

BULLDOZER WORK

Task description: **Backfill and Regrade Microwave Tower Pad (MR22)**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	053	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	053
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D6T LGP
Horsepower:	200
Blade Type:	Straight
Attachment:	3-shank ripper
Shift Basis:	1 per day
Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$99.72	NA
Operating Cost/Hour:	$71.22	100
Ripper own. Cost/Hour:	$9.25	NA
Ripper op. Cost/Hour:	$0.00	0
Operator Cost/Hour:	$38.59	NA

Total unit Cost/Hour:	$218.78
Total Fleet Cost/Hour:	**$218.78**

MATERIAL QUANTITIES

Initial Volume:	24
Swell factor:	1.125
Loose volume:	**27** LCY

Source of estimated volume:	Division of Reclamation, Mining & Safety
Source of estimated swell factor:	Cat Handbook

HOURLY PRODUCTION

Average push distance:	50 feet
Unadjusted hourly production:	444.6 LCY/hr

Materials consistency description:	Compacted fill or embankment 0.9

Average push gradient:	0 %
Average site altitude:	6,500 feet

Material weight:	2,650 lbs/LCY

Weight description:	Decomposed rock - 25% Rock, 75% Earth

Job Condition Correction Factor		Source
Operator Skill:	0.900	(AB.AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	0.800	(POOR)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:	0.3735
Adjusted unit production:	166.06 LCY/hr

Adjusted fleet production:	**166.06** LCY/hr

JOB TIME AND COST

Fleet size:	1 Dozer(s)
Unit cost:	$1.317/LCY
Total job time:	**0.16** Hours
Total job cost:	**$36**

BULLDOZER WORK

Task description: **Replace Topsoil on Microwave Tower Pad**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	054	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	054
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D6T LGP
Horsepower:	200
Blade Type:	Straight
Attachment:	3-shank ripper
Shift Basis:	1 per day
Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$99.72	NA
Operating Cost/Hour:	$71.22	100
Ripper own. Cost/Hour:	$9.25	NA
Ripper op. Cost/Hour:	$0.00	0
Operator Cost/Hour:	$38.59	NA

Total unit Cost/Hour:	$218.78
Total Fleet Cost/Hour:	**$218.78**

MATERIAL QUANTITIES

Initial Volume:	16
Swell factor:	1.000
Loose volume:	**16** LCY

Source of estimated volume:	Division of Reclamation, Mining & Safety
Source of estimated swell factor:	Cat Handbook

HOURLY PRODUCTION

Average push distance:	50 feet
Unadjusted hourly production:	444.6 LCY/hr

Materials consistency description:	Partly consolidated stockpile 1.1

Average push gradient:	0 %
Average site altitude:	6,500 feet

Material weight:	2,550 lbs/LCY

Weight description:	Earth - Dry packed

Job Condition Correction Factor		Source
Operator Skill:	0.900	(AB.AVG.)
Material consistency:	1.100	(CAT HB)
Dozing method:	1.000	(GEN.)
Visibility:	0.800	(POOR)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.902	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:	0.4744
Adjusted unit production:	210.92 LCY/hr

Adjusted fleet production:	**210.92** LCY/hr

JOB TIME AND COST

Fleet size:	1 Dozer(s)
Unit cost:	$1.037/LCY
Total job time:	**0.08** Hours
Total job cost:	**$17**

SCRAPER TEAM WORK

Task description: **Replace Topsoil on Coal Handling Facilities Area**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	060	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	060
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COSTShift basis: 1 per day

Equipment Description	
-Scraper:	Cat 637G w/push-pull
-Dozer:	Cat D8T - 8SU
Support Equipment -Load Area:	NA
-Dump Area:	NA
Road Maintenance –Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown: Scraper Work Team Support Equipment Maintenance Equipment

	Scraper	Dozer	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	NA	NA	25	25
Ownership cost/hour:	$281.32	$173.32	NA	NA	$129.81	$111.67
Operating cost/hour:	$319.35	$109.71	NA	NA	$22.28	$29.61
%Utilization-ripper:	NA	NA	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Ripper op. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Operator cost/hour:	$30.90	$38.59	NA	NA	$27.76	$21.12
Unit Subtotals:	$631.57	$321.62	NA	NA	$179.85	$162.40
Number of Units:	2	1	0	0	1	1
Group Subtotals:	Work:	$1,584.76	Support:	$0.00	Maint:	$342.25

Total work team cost/hour: **$1,927.01**

MATERIAL QUANTITIES

Initial volume: 18,230 CCY Swell factor: 1.125
Loose volume: **20,509** LCY

Source of estimated volume: Division of Reclamation, Mining & Safety
Source of estimated swell factor: Cat Handbook

HOURLY PRODUCTION

Scraper Bowl (volume) Basis:

Material weight:	2,550 lbs/LCY	Struck Volume:	24.00	LCY
Material description:	Earth - Dry packed	Heaped Volume:	34.00	LCY
Rated Payload:	81,600 pounds	Average Volume:	29.00	LCY
Payload Capacity:	32.00 LCY	Adjusted Capacity:	**29.00**	LCY

Cycle Time:

Scraper Loading Time: 1.00 Minutes
Maneuver and Spread Time: 0.60 Minutes

Job Condition Correction: Site Altitude: 6800 feet

	Scraper	**Push Dozer**	**Source**
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Travel Time:

Road Condition: Rutted dirt, little maintenance, no water, 1" tire penetration 4.0

Haul Route:

Seg #	**Haul Distance (Ft)**	**Grade (%)**	**Roll. Res (%)**	**Total Res (%)**	**Velocity (fpm)**	**Travel Time (min)**
1	300.00	-10.00	4.00	-6.00	2192	0.20
2	2550.00	-2.10	4.00	1.90	2939	0.91
3	450.00	-2.20	4.00	1.80	2939	0.15

Haul Time: **1.26** minutes

Return Route:

Seg #	**Haul Distance (Ft)**	**Grade (%)**	**Roll. Res (%)**	**Total Res (%)**	**Velocity (fpm)**	**Travel Time (min)**
1	450.00	2.20	4.00	6.20	2638	0.35
2	2550.00	2.10	4.00	6.10	2638	0.97
3	300.00	10.00	4.00	14.00	1073	0.09

Return Time: **1.41** minutes

Total Scraper team cycle time: **4.27** minutes
Adjusted for job conditions: 676.44 LCY/Hour

Selected Number of Scrapers:	2	Scraper(s)
Adjusted single scraper team (unit) hourly production:	676.44	LCY/Hour
Adjusted multiple scraper team (fleet) hourly production:	**676.44**	LCY/Hour

Unadjusted unit production/hour: 814.99 LCY/Hour
Optimal Number of Scrapers per push dozer:

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: **30.32** Hours

Unit cost: $2.849 /LCY Total job cost: **$58,424**

SCRAPER TEAM WORK

Task description: **Replace Topsoil on Portal Face-Up Area**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	061	State:	Colorado	Abbreviation:	None
Date:	12/18/2024	County:	Routt	Filename:	061
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COSTShift basis: 1 per day

Equipment Description	
-Scraper:	Cat 637G w/push-pull
-Dozer:	Cat D8T - 8SU
Support Equipment -Load Area:	NA
-Dump Area:	NA
Road Maintenance –Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown: Scraper Work Team Support Equipment Maintenance Equipment

	Scraper	Dozer	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	NA	NA	25	25
Ownership cost/hour:	$281.32	$173.32	NA	NA	$129.81	$111.67
Operating cost/hour:	$319.35	$109.71	NA	NA	$22.28	$29.61
%Utilization-ripper:	NA	NA	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Ripper op. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Operator cost/hour:	$30.90	$38.59	NA	NA	$27.76	$21.12
Unit Subtotals:	$631.57	$321.62	NA	NA	$179.85	$162.40
Number of Units:	2	1	0	0	1	1
Group Subtotals:	Work:	$1,584.76	Support:	$0.00	Maint:	$342.25

Total work team cost/hour: **$1,927.01**

MATERIAL QUANTITIES

Initial volume: 25,490 CCY Swell factor: 1.125
Loose volume: **28,676** LCY

Source of estimated volume: Division of Reclamation, Mining & Safety
Source of estimated swell factor: Cat Handbook

HOURLY PRODUCTION

Scraper Bowl (volume) Basis:

Material weight:	2,550 lbs/LCY	Struck Volume:	24.00	LCY
Material description:	Earth - Dry packed	Heaped Volume:	34.00	LCY
Rated Payload:	81,600 pounds	Average Volume:	29.00	LCY
Payload Capacity:	32.00 LCY	Adjusted Capacity:	**29.00**	LCY

Cycle Time:

Scraper Loading Time: 1.00 Minutes
Maneuver and Spread Time: 0.60 Minutes

Job Condition Correction: Site Altitude: 6800 feet

	Scraper	**Push Dozer**	**Source**
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Travel Time:

Road Condition: Rutted dirt, little maintenance, no water, 1" tire penetration 4.0

Haul Route:

Seg #	**Haul Distance (Ft)**	**Grade (%)**	**Roll. Res (%)**	**Total Res (%)**	**Velocity (fpm)**	**Travel Time (min)**
1	300.00	-10.00	4.00	-6.00	2192	0.20
2	2550.00	-2.10	4.00	1.90	2939	0.91
3	750.00	-5.30	4.00	-1.30	2972	0.32

Haul Time: **1.43** minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	750.00	5.30	4.00	9.30	1711	0.51
2	2550.00	2.10	4.00	6.10	2638	1.06
3	300.00	10.00	4.00	14.00	1073	0.09

Return Time: **1.66** minutes

Total Scraper team cycle time: **4.69** minutes
Adjusted for job conditions: 615.86 LCY/Hour
Selected Number of Scrapers: 2 Scraper(s)
Adjusted single scraper team (unit) hourly production: 615.86 LCY/Hour
Adjusted multiple scraper team (fleet) hourly production: **615.86** LCY/Hour

Unadjusted unit production/hour: 742.00 LCY/Hour
Optimal Number of Scrapers per push dozer:

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: **46.56** Hours

Unit cost: $3.129 /LCY Total job cost: **$89,727**

SCRAPER TEAM WORK

Task description: **Replace Topsoil on South Utility Pads**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	062	State:	Colorado	Abbreviation:	None
Date:	12/19/2024	County:	Routt	Filename:	062
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COSTShift basis: 1 per day

Equipment Description	
-Scraper:	Cat 637G w/push-pull
-Dozer:	Cat D8T - 8SU
Support Equipment -Load Area:	NA
-Dump Area:	NA
Road Maintenance –Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown: Scraper Work Team Support Equipment Maintenance Equipment

	Scraper	Dozer	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	NA	NA	25	25
Ownership cost/hour:	$281.32	$173.32	NA	NA	$129.81	$111.67
Operating cost/hour:	$319.35	$109.71	NA	NA	$22.28	$29.61
%Utilization-ripper:	NA	NA	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Ripper op. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Operator cost/hour:	$30.90	$38.59	NA	NA	$27.76	$21.12
Unit Subtotals:	$631.57	$321.62	NA	NA	$179.85	$162.40
Number of Units:	2	1	0	0	1	1
Group Subtotals:	Work:	$1,584.76	Support:	$0.00	Maint:	$342.25

Total work team cost/hour: **$1,927.01**

MATERIAL QUANTITIES

Initial volume: 15,810 CCY Swell factor: 1.125
Loose volume: **17,786** LCY

Source of estimated volume: Division of Reclamation, Mining & Safety
Source of estimated swell factor: Cat Handbook

HOURLY PRODUCTION

Scraper Bowl (volume) Basis:

Material weight:	2,550 lbs/LCY	Struck Volume:	24.00	LCY
Material description:	Earth - Dry packed	Heaped Volume:	34.00	LCY
Rated Payload:	81,600 pounds	Average Volume:	29.00	LCY
Payload Capacity:	32.00 LCY	Adjusted Capacity:	**29.00**	LCY

Cycle Time:

Scraper Loading Time: 1.00 Minutes
Maneuver and Spread Time: 0.60 Minutes

Job Condition Correction: Site Altitude: 6800 feet

	Scraper	Push Dozer	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Travel Time:

Road Condition: Rutted dirt, little maintenance, no water, 1" tire penetration 4.0

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	750.00	-6.67	4.00	-2.67	2972	0.32
2	1050.00	0.00	4.00	4.00	2394	0.15

Haul Time: **0.47** minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	1050.00	0.00	4.00	4.00	2910	0.52
2	750.00	6.67	4.00	10.67	1434	0.31

Return Time: **0.83** minutes

Total Scraper team cycle time:	**2.90**	minutes
Adjusted for job conditions:	996.00	LCY/Hour
Selected Number of Scrapers:	2	Scraper(s)
Adjusted single scraper team (unit) hourly production:	996.00	LCY/Hour

Adjusted multiple scraper team (fleet) hourly production: **996.00** LCY/Hour

Unadjusted unit production/hour: 1,200.00 LCY/Hour
Optimal Number of Scrapers per push dozer:

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: **17.86** Hours

Unit cost: $1.935 /LCY Total job cost: **$34,412**

SCRAPER TEAM WORK

Task description: **Replace Topsoil on South Facilities Storage Areas**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	063	State:	Colorado	Abbreviation:	None
Date:	12/19/2024	County:	Routt	Filename:	063
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COSTShift basis: 1 per day

Equipment Description	
-Scraper:	Cat 637G w/push-pull
-Dozer:	Cat D8T - 8SU
Support Equipment -Load Area:	NA
-Dump Area:	NA
Road Maintenance –Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown: Scraper Work Team Support Equipment Maintenance Equipment

	Scraper	Dozer	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	NA	NA	25	25
Ownership cost/hour:	$281.32	$173.32	NA	NA	$129.81	$111.67
Operating cost/hour:	$319.35	$109.71	NA	NA	$22.28	$29.61
%Utilization-ripper:	NA	NA	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Ripper op. cost/hour:	NA	$0.00	NA	NA	$0.00	$0.00
Operator cost/hour:	$30.90	$38.59	NA	NA	$27.76	$21.12
Unit Subtotals:	$631.57	$321.62	NA	NA	$179.85	$162.40
Number of Units:	2	1	0	0	1	1
Group Subtotals:	Work:	$1,584.76	Support:	$0.00	Maint:	$342.25

Total work team cost/hour: **$1,927.01**

MATERIAL QUANTITIES

Initial volume: 22,759 CCY Swell factor: 1.125
Loose volume: **25,604** LCY

Source of estimated volume: Division of Reclamation, Mining & Safety
Source of estimated swell factor: Cat Handbook

HOURLY PRODUCTION

Scraper Bowl (volume) Basis:

Material weight:	2,550 lbs/LCY	Struck Volume:	24.00	LCY
Material description:	Earth - Dry packed	Heaped Volume:	34.00	LCY
Rated Payload:	81,600 pounds	Average Volume:	29.00	LCY
Payload Capacity:	32.00 LCY	Adjusted Capacity:	**29.00**	LCY

Cycle Time:

Scraper Loading Time: 1.00 Minutes
Maneuver and Spread Time: 0.60 Minutes

Job Condition Correction: Site Altitude: 6800 feet

	Scraper	Push Dozer	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Travel Time:

Road Condition: Rutted dirt, little maintenance, no water, 1" tire penetration 4.0

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	500.00	-6.67	4.00	-2.67	2972	0.23
2	2500.00	-2.00	4.00	2.00	2939	0.85
3	1000.00	0.00	4.00	4.00	2394	0.13

Haul Time: **1.21** minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	1000.00	0.00	4.00	4.00	2910	0.51
2	2500.00	2.00	4.00	6.00	2638	0.75
3	500.00	6.67	4.00	10.67	1434	0.18

Return Time: **1.44** minutes

Total Scraper team cycle time: **4.25** minutes
Adjusted for job conditions: 679.62 LCY/Hour

Selected Number of Scrapers:	2	Scraper(s)
Adjusted single scraper team (unit) hourly production:	679.62	LCY/Hour
Adjusted multiple scraper team (fleet) hourly production:	**679.62**	LCY/Hour

Unadjusted unit production/hour: 818.82 LCY/Hour

Optimal Number of Scrapers per push dozer:

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: **37.67** Hours

Unit cost: $2.835 /LCY Total job cost: **$72,597**

SCRAPER TEAM WORK

Task description: **Replace Topsoil on Haulroad A/A-1 Reduction**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	064	State:	Colorado	Abbreviation:	None
Date:	12/19/2024	County:	Routt	Filename:	064
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COSTShift basis: 1 per day

Equipment Description	
-Scraper:	Cat 637G w/push-pull
-Dozer:	Cat D8T - 8SU
Support Equipment -Load Area:	NA
-Dump Area:	Cat D8T - 8SU
Road Maintenance –Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown: Scraper Work Team Support Equipment Maintenance Equipment

	Scraper	Dozer	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	NA	25	25	25
Ownership cost/hour:	$281.32	$173.32	NA	$173.32	$129.81	$111.67
Operating cost/hour:	$319.35	$109.71	NA	$27.43	$22.28	$29.61
%Utilization-ripper:	NA	NA	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	NA	$0.00	$0.00	$0.00
Ripper op. cost/hour:	NA	$0.00	NA	$0.00	$0.00	$0.00
Operator cost/hour:	$30.90	$38.59	NA	$38.59	$27.76	$21.12
Unit Subtotals:	$631.57	$321.62	NA	$239.33	$179.85	$162.40
Number of Units:	2	1	0	1	1	1
Group Subtotals:	Work:	$1,584.76	Support:	$239.33	Maint:	$342.25

Total work team cost/hour: **$2,166.34**

MATERIAL QUANTITIES

Initial volume: 11,454 CCY Swell factor: 1.125
Loose volume: **12,886** LCY

Source of estimated volume: Division of Reclamation, Mining & Safety

Source of estimated swell factor: Cat Handbook

HOURLY PRODUCTION

Scraper Bowl (volume) Basis:

Material weight:	2,550 lbs/LCY	Struck Volume:	24.00	LCY
Material description:	Earth - Dry packed	Heaped Volume:	34.00	LCY
Rated Payload:	81,600 pounds	Average Volume:	29.00	LCY
Payload Capacity:	32.00 LCY	Adjusted Capacity:	**29.00**	LCY

Cycle Time:

Scraper Loading Time: 1.00 Minutes
Maneuver and Spread Time: 0.60 Minutes

Job Condition Correction: Site Altitude: 6800 feet

	Scraper	**Push Dozer**	**Source**
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Travel Time:

Road Condition: Rutted dirt, little maintenance, no water, 1" tire penetration 4.0

Haul Route:

Seg #	**Haul Distance (Ft)**	**Grade (%)**	**Roll. Res (%)**	**Total Res (%)**	**Velocity (fpm)**	**Travel Time (min)**
1	3728.00	2.00	4.00	6.00	1477	2.60

Haul Time: **2.60** minutes

Return Route:

Seg #	**Haul Distance (Ft)**	**Grade (%)**	**Roll. Res (%)**	**Total Res (%)**	**Velocity (fpm)**	**Travel Time (min)**
1	3728.00	-2.00	4.00	2.00	2960	1.39

Return Time: **1.39** minutes

Total Scraper team cycle time:	**5.59**	minutes
Adjusted for job conditions:	516.71	LCY/Hour
Selected Number of Scrapers:	2	Scraper(s)
Adjusted single scraper team (unit) hourly production:	516.71	LCY/Hour

Adjusted multiple scraper team (fleet) hourly production: **516.71** LCY/Hour

Unadjusted unit production/hour: 622.54 LCY/Hour
Optimal Number of Scrapers per push dozer:

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: **24.94** Hours

Unit cost: $4.193 /LCY Total job cost: **$54,025**

SCRAPER TEAM WORK

Task description: **Replace Topsoil on Haulroad B Reduction**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	065	State:	Colorado	Abbreviation:	None
Date:	12/19/2024	County:	Routt	Filename:	065
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COSTShift basis: 1 per day

Equipment Description	
-Scraper:	Cat 637G w/push-pull
-Dozer:	Cat D8T - 8SU
Support Equipment -Load Area:	NA
-Dump Area:	Cat D8T - 8SU
Road Maintenance –Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown: Scraper Work Team Support Equipment Maintenance Equipment

	Scraper	Dozer	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	NA	25	25	25
Ownership cost/hour:	$281.32	$173.32	NA	$173.32	$129.81	$111.67
Operating cost/hour:	$319.35	$109.71	NA	$27.43	$22.28	$29.61
%Utilization-ripper:	NA	NA	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	NA	$0.00	$0.00	$0.00
Ripper op. cost/hour:	NA	$0.00	NA	$0.00	$0.00	$0.00
Operator cost/hour:	$30.90	$38.59	NA	$38.59	$27.76	$21.12
Unit Subtotals:	$631.57	$321.62	NA	$239.33	$179.85	$162.40
Number of Units:	2	1	0	1	1	1
Group Subtotals:	Work:	$1,584.76	Support:	$239.33	Maint:	$342.25

Total work team cost/hour: **$2,166.34**

MATERIAL QUANTITIES

Initial volume: 7,743 CCY Swell factor: 1.125
Loose volume: **8,711** LCY

Source of estimated volume: Division of Reclamation, Mining & Safety

Source of estimated swell factor: Cat Handbook

HOURLY PRODUCTION

Scraper Bowl (volume) Basis:

Material weight:	2,550 lbs/LCY	Struck Volume:	24.00	LCY
Material description:	Earth - Dry packed	Heaped Volume:	34.00	LCY
Rated Payload:	81,600 pounds	Average Volume:	29.00	LCY
Payload Capacity:	32.00 LCY	Adjusted Capacity:	**29.00**	LCY

Cycle Time:

Scraper Loading Time: 1.00 Minutes
Maneuver and Spread Time: 0.60 Minutes

Job Condition Correction: Site Altitude: 6800 feet

	Scraper	**Push Dozer**	**Source**
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Travel Time:
Road Condition: Rutted dirt, little maintenance, no water, 1" tire penetration 4.0

Haul Route:

Seg #	**Haul Distance (Ft)**	**Grade (%)**	**Roll. Res (%)**	**Total Res (%)**	**Velocity (fpm)**	**Travel Time (min)**
1	3753.00	-3.60	4.00	0.40	2965	1.45

Haul Time: **1.45** minutes

Return Route:

Seg #	**Haul Distance (Ft)**	**Grade (%)**	**Roll. Res (%)**	**Total Res (%)**	**Velocity (fpm)**	**Travel Time (min)**
1	3753.00	3.60	4.00	7.60	1931	2.03

Return Time: **2.03** minutes

Total Scraper team cycle time:	**5.08**	minutes
Adjusted for job conditions:	568.58	LCY/Hour
Selected Number of Scrapers:	2	Scraper(s)
Adjusted single scraper team (unit) hourly production:	568.58	LCY/Hour

Adjusted multiple scraper team (fleet) hourly production: **568.58** LCY/Hour

Unadjusted unit production/hour: 685.04 LCY/Hour
Optimal Number of Scrapers per push dozer:

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: **15.32** Hours

Unit cost: $3.810 /LCY Total job cost: **$33,189**

SCRAPER TEAM WORK

Task description: **Replace Topsoil on Haulroad D Location**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	066	State:	Colorado	Abbreviation:	None
Date:	12/19/2024	County:	Routt	Filename:	066
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COSTShift basis: 1 per day

Equipment Description	
-Scraper:	Cat 637G w/push-pull
-Dozer:	Cat D8T - 8SU
Support Equipment -Load Area:	NA
-Dump Area:	Cat D8T - 8SU
Road Maintenance –Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown: Scraper Work Team Support Equipment Maintenance Equipment

	Scraper	Dozer	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	NA	25	25	25
Ownership cost/hour:	$281.32	$173.32	NA	$173.32	$129.81	$111.67
Operating cost/hour:	$319.35	$109.71	NA	$27.43	$22.28	$29.61
%Utilization-ripper:	NA	NA	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	NA	$0.00	$0.00	$0.00
Ripper op. cost/hour:	NA	$0.00	NA	$0.00	$0.00	$0.00
Operator cost/hour:	$30.90	$38.59	NA	$38.59	$27.76	$21.12
Unit Subtotals:	$631.57	$321.62	NA	$239.33	$179.85	$162.40
Number of Units:	2	1	0	1	1	1
Group Subtotals:	Work:	$1,584.76	Support:	$239.33	Maint:	$342.25

Total work team cost/hour: **$2,166.34**

MATERIAL QUANTITIES

Initial volume: 3,452 CCY Swell factor: 1.125
Loose volume: **3,884** LCY

Source of estimated volume: Division of Reclamation, Mining & Safety
Source of estimated swell factor: Cat Handbook

HOURLY PRODUCTION

Scraper Bowl (volume) Basis:

Material weight:	2,550 lbs/LCY	Struck Volume:	24.00	LCY
Material description:	Earth - Dry packed	Heaped Volume:	34.00	LCY
Rated Payload:	81,600 pounds	Average Volume:	29.00	LCY
Payload Capacity:	32.00 LCY	Adjusted Capacity:	**29.00**	LCY

Cycle Time:

Scraper Loading Time: 1.00 Minutes
Maneuver and Spread Time: 0.60 Minutes

Job Condition Correction: Site Altitude: 6800 feet

	Scraper	Push Dozer	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Travel Time:

Road Condition: Rutted dirt, little maintenance, no water, 1" tire penetration 4.0

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	3560.00	-2.90	4.00	1.10	2952	1.41

Haul Time: **1.41** minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	3560.00	2.90	4.00	6.90	2240	1.71

Return Time: **1.71** minutes

Total Scraper team cycle time:	**4.72**	minutes
Adjusted for job conditions:	611.95	LCY/Hour
Selected Number of Scrapers:	2	Scraper(s)
Adjusted single scraper team (unit) hourly production:	611.95	LCY/Hour
Adjusted multiple scraper team (fleet) hourly production:	**611.95**	LCY/Hour

Unadjusted unit production/hour: 737.29 LCY/Hour
Optimal Number of Scrapers per push dozer:

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: **6.35** Hours

Unit cost: $3.540 /LCY Total job cost: **$13,748**

BULLDOZER WORK

Task description: **Replace Topsoil on COV11, CCU31, CCU47, CCU58, CCU67, CCU84,**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	068	State:	Colorado	Abbreviation:	None
Date:	12/19/2024	County:	Routt	Filename:	068
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU
Horsepower:	574
Blade Type:	Semi-Universal
Attachment:	3-shank ripper
Shift Basis:	1 per day
Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper own. Cost/Hour:	$25.02	NA
Ripper op. Cost/Hour:	$0.00	0
Operator Cost/Hour:	$38.59	NA
Total unit Cost/Hour:	$517.93	
Total Fleet Cost/Hour:	**$517.93**	

MATERIAL QUANTITIES

Initial Volume:	2,258
Swell factor:	1.125
Loose volume:	**2,540** LCY

Source of estimated volume:	Division of Reclamation, Mining & Safety
Source of estimated swell factor:	Cat Handbook

HOURLY PRODUCTION

Average push distance:	200 feet
Unadjusted hourly production:	946.0 LCY/hr

Materials consistency description:	Compacted fill or embankment 0.9

Average push gradient:	0 %
Average site altitude:	6,800 feet

Material weight:	2,550 lbs/LCY

Weight description:	Earth - Dry packed

Job Condition Correction Factor		Source
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.902	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:	0.4043
Adjusted unit production:	382.47 LCY/hr

Adjusted fleet production:	**382.47** LCY/hr

JOB TIME AND COST

Fleet size:	1 Dozer(s)
Unit cost:	$1.354/LCY
Total job time:	**6.64** Hours
Total job cost:	**$3,440**

BULLDOZER WORK

Task description: **Replace Topsoil on Upper Sump**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	069	State:	Colorado	Abbreviation:	None
Date:	12/19/2024	County:	Routt	Filename:	069
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU
Horsepower:	574
Blade Type:	Semi-Universal
Attachment:	3-shank ripper
Shift Basis:	1 per day
Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper own. Cost/Hour:	$25.02	NA
Ripper op. Cost/Hour:	$0.00	0
Operator Cost/Hour:	$38.59	NA

Total unit Cost/Hour:	$517.93
Total Fleet Cost/Hour:	**$517.93**

MATERIAL QUANTITIES

Initial Volume:	2,258
Swell factor:	1.125
Loose volume:	**2,540** LCY

Source of estimated volume:	Division of Reclamation, Mining & Safety
Source of estimated swell factor:	Cat Handbook

HOURLY PRODUCTION

Average push distance:	200 feet
Unadjusted hourly production:	946.0 LCY/hr

Materials consistency description:	Compacted fill or embankment 0.9

Average push gradient:	0 %
Average site altitude:	6,800 feet

Material weight:	2,550 lbs/LCY

Weight description:	Earth - Dry packed

Job Condition Correction Factor		Source
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.902	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:	0.4043
Adjusted unit production:	382.47 LCY/hr

Adjusted fleet production:	**382.47** LCY/hr

JOB TIME AND COST

Fleet size:	1 Dozer(s)
Unit cost:	$1.354/LCY
Total job time:	**6.64** Hours
Total job cost:	**$3,440**

BULLDOZER WORK

Task description: **Replace Topsoil on Lower Sump**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	070	State:	Colorado	Abbreviation:	None
Date:	12/19/2024	County:	Routt	Filename:	070
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine:	Cat D10T - 10SU
Horsepower:	574
Blade Type:	Semi-Universal
Attachment:	3-shank ripper
Shift Basis:	1 per day
Data Source:	(CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	$257.39	NA
Operating Cost/Hour:	$196.93	100
Ripper own. Cost/Hour:	$25.02	NA
Ripper op. Cost/Hour:	$0.00	0
Operator Cost/Hour:	$38.59	NA
Total unit Cost/Hour:	$517.93	
Total Fleet Cost/Hour:	**$517.93**	

MATERIAL QUANTITIES

Initial Volume:	1,613
Swell factor:	1.125
Loose volume:	**1,815** LCY

Source of estimated volume:	Division of Reclamation, Mining & Safety
Source of estimated swell factor:	Cat Handbook

HOURLY PRODUCTION

Average push distance:	200 feet
Unadjusted hourly production:	946.0 LCY/hr

Materials consistency description:	Compacted fill or embankment 0.9

Average push gradient:	0 %
Average site altitude:	6,800 feet

Material weight:	2,550 lbs/LCY

Weight description:	Earth - Dry packed

Job Condition Correction Factor		Source
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.902	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:	0.4043
Adjusted unit production:	382.47 LCY/hr

Adjusted fleet production:	**382.47** LCY/hr

JOB TIME AND COST

Fleet size:	1 Dozer(s)
Unit cost:	$1.354/LCY
Total job time:	**4.74** Hours
Total job cost:	**$2,457**

SAFEGUARDING UNDERGROUND OPENINGS

Task description: **Seal Mine Shafts and Portals**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #: 080 State: Colorado Abbreviation: None

Date: 12/19/2024 County: Routt Filename: 080

User: RAR

Agency or organization name: DRMS

UNIT COSTS

Opening Description	Dimensions	Closure Method	Quantity	Unit	Unit Cost	Total Cost
Mine Portal Openings	20'X11' (4)	Adit closure - bulkhead seal (per opening)	4.00	EA	$5,246.60	$20,986.40
Backfill Portal Openings	20'X11' (4)	Adit closure - backfilling (per opening)	4.00	EA	$3,649.41	$14,597.64
Seal Portal Dewatering Well	3'X90'	Shaft closure - backfilling, by hand	30.00	CY	$75.00	$2,250.00
Portal Dewatering Well Bottom Plug	3'X90'	Shaft closure - monolithic plug (per opening)	1.00	EA	$20,646.59	$20,646.59

Job Hours: **32.00** **Total Cost**: **$58,480.63**

BOREHOLE SEALING WORK

Task description: **Drillhole/Monitoring Well Sealing**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #: 090 State: Colorado Abbreviation: None
Date: 12/19/2024 County: Routt Filename: 090
User: RAR

Agency or organization name: DRMS

UNIT COSTS

Borehole Description	Sealing/Item Method	Diameter	Length	Quantity	Unit	Unit Cost	Total Cost
Seal Overburden Wells	Portland cement grout (Bag, material cost only...94 lb. bag)	6"	5033	220.00	bag	$22.00	$4,840.00
Seal Coal Wells	Portland cement grout (Bag, material cost only...94 lb. bag)	6"	3723	162.00	bag	$22.00	$3,564.00
Seal Underburden Wells	Portland cement grout (Bag, material cost only...94 lb. bag)	6"	3973	173.00	bag	$22.00	$3,806.00
Seal Exploration Wells	Portland cement grout (Bag, material cost only...94 lb. bag)	6"	8600	375.00	bag	$22.00	$8,250.00
Cut Casing at Surface	Exposed casing removal - Calculate Circumference in Linear Feet	6"	23'	23.00	LF	$3.23	$74.29
Borehole Plug	PVC plug - 6 in. diameter borehole	6"	NA	23.00	EA	$65.19	$1,499.40
Borehole Marker	Borehole location/identification marker (EA,	NA	NA	23.00	EA	$46.00	$1,058.00

	material cost only)						
Seal Misc Borehole/ Well	Portland cement grout (Bag, material cost only...94 lb. bag)	12"	1000	175.00	bag	$22.00	$3,850.00
Cut Casing at Surface	Exposed casing removal - Calculate Circumference in Linear Feet	12"	4'	4.00	LF	$3.23	$12.92
Borehole Plug	PVC plug - 12 in. diameter borehole	12"	NA	4.00	EA	$167.62	$670.50
Borehole Marker	Borehole location/identification marker (EA, material cost only)	NA	NA	4.00	EA	$46.00	$184.00
Drill Rig and Labor	SCHRAMM T450WS	NA	NA	233.00	EA	$574.01	$133,744.33
Water Truck	Water Tanker, 2,500 Gal.	NA	NA	233.00	EA	$55.22	$12,866.26
Seal Alluvial/Spoil Wells	Bentonite seal - 6 in. (labor, equip, materials)	6"	222.2	7.00	LF	$11.25	$78.77
Seal and Abandon 14" Water Pump Borehole (MR20)	Portland cement grout (Bag, material cost only...94 lb. bag)	14"	45	6.00	bag	$22.00	$132.00
Seal and Abandon 5.625" pump control hole	Portland cement grout (Bag, material cost only...94 lb. bag)	5.625"	45	2.00	bag	$22.00	$44.00
Bottom Plug (MR20)	PVC plug - 12 in. diameter borehole	14"	NA	1.00	EA	$167.62	$167.62
Bottom Plug (MR20)	PVC plug - 6 in. diameter borehole	5.625"	NA	1.00	EA	$65.19	$65.19
Borehole Marker (MR20)	Borehole location/identification marker (EA, material cost only)	NA	NA	2.00	EA	$46.00	$92.00

Cut Casings (MR20)	Exposed casing removal - Calculate Circumference in Linear Feet	14 & 5.625"	NA	5.28	LF	$3.23	$17.05

Job Hours: **233.00** **Total Cost**: **$175,016.00**

REVEGETATION WORK

Task description: **Reseed North Facilities Areas**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	100	State:	Colorado	Abbreviation:	None
Date:	12/19/2024	County:	Routt	Filename:	100
User:	RAR				

Agency or organization name: DRMS

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Composted manure DRMS Survey	500.00	pound	$0.43	$213.90
			Total Fertilizer Materials Cost/Acre	**$213.90**

Application

Description	Cost /Acre
Manure, tractor spreader (MEANS 32 91 13.23 4450)	$77.10
Total Fertilizer Application Cost/Acre	**$77.10**

TILLING

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	$117.61
Total Tilling Cost/Acre	**$117.61**

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Arrowleaf Balsamroot	0.50	0.62	$49.76
Beardless Wheatgrass - Whitmar	0.50	1.63	$6.92
Big Bluegrass - Sherman	0.10	2.07	$1.59
Bitterbrush, Antelope	1.00	0.31	$56.51
Aster, Engleman's	0.10	0.48	$22.69
Mountain Brome - Bromar	1.00	1.61	$6.02
Great Basin Wildrye - Magnar	1.00	4.06	$11.69
Alfalfa - Ladak (inoculated)	0.10	0.48	$0.40
Rocky Mountain Fescue	0.10	1.61	$1.08
Slender Wheatgrass - Native	1.00	3.65	$7.06
Coneflower, Prairie	1.00	27.18	$35.61
Streambank Wheatgrass - Sodar	0.50	1.63	$4.15
Thickspike Wheatgrass - Critana	0.50	1.77	$4.07
Western Wheatgrass - Native	1.00	2.53	$9.01
Needlegrass, Green - Lodorm	1.00	4.16	$8.65
Sagebrush, Mountain or Big	0.25	13.20	$20.67
Flax, Lewis Blue	0.50	3.32	$21.15
Sagebrush, Wyoming Big	0.25	14.78	$19.70
Snowberry, Mountain	0.50	0.86	$29.53
Penstemon, Palmer	0.10	2.21	$7.79
Penstemon, Rocky Mountain	0.25	3.92	$15.35
Yarrow, White	0.10	6.36	$7.34
Totals Seed Mix	11.35	98.42	**$346.74**

Application

Description	Cost /Acre
Drill Seeding (DRMS Survey Cost)	$236.64
Total Seed Application Cost/Acre	**$236.64**

JOB TIME AND COST

No. of Acres:	14.35	Cost /Acre:	$991.99
Estimated Failure Rate:	20%	Cost /Acre*:	$991.99
*Selected Replanting Work Items:	FERTILIZING,TILLING,SEEDING		

Initial Job Cost:	**$14,235.06**
Reseeding Job Cost:	**$2,847.01**
Total Job Cost:	**$17,082**
Job Hours:	**7.20**

REVEGETATION WORK

Task description: **Reseed South Facilities Areas**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	101	State:	Colorado	Abbreviation:	None
Date:	12/19/2024	County:	Routt	Filename:	101
User:	RAR				

Agency or organization name: DRMS

TILLING

Description	**Cost /Acre**
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	$117.61
Total Tilling Cost/Acre	**$117.61**

SEEDING

Seed Mix	**Rate – PLS LBS / Acre**	**Seeds per SQ. FT**	**Cost /Acre**
Arrowleaf Balsamroot	0.50	0.62	$49.76
Beardless Wheatgrass - Whitmar	0.50	1.63	$6.92
Big Bluegrass - Sherman	0.10	2.07	$1.59
Bitterbrush, Antelope	1.00	0.31	$56.51
Aster, Engleman's	0.10	0.48	$22.69
Mountain Brome - Bromar	1.00	1.61	$6.02
Great Basin Wildrye - Magnar	1.00	4.06	$11.69
Alfalfa - Ladak (inoculated)	0.10	0.48	$0.40
Rocky Mountain Fescue	0.10	1.61	$1.08
Slender Wheatgrass - Native	1.00	3.65	$7.06
Coneflower, Prairie	1.00	27.18	$35.61
Streambank Wheatgrass - Sodar	0.50	1.63	$4.15
Thickspike Wheatgrass - Critana	0.50	1.77	$4.07
Western Wheatgrass - Native	1.00	2.53	$9.01
Needlegrass, Green - Lodorm	1.00	4.16	$8.65
Sagebrush, Mountain or Big	0.25	13.20	$20.67
Flax, Lewis Blue	0.50	3.32	$21.15
Sagebrush, Wyoming Big	0.25	14.78	$19.70
Snowberry, Mountain	0.50	0.86	$29.53
Penstemon, Palmer	0.10	2.21	$7.79

Penstemon, Rocky Mountain	0.25	3.92	$15.35
Yarrow, White	0.10	6.36	$7.34
Totals Seed Mix	11.35	98.42	**$346.74**

Application

Description	**Cost /Acre**
Drill Seeding (DRMS Survey Cost)	$236.64
Total Seed Application Cost/Acre	**$236.64**

JOB TIME AND COST

No. of Acres:	76.8	Cost /Acre:	$700.99
Estimated Failure Rate:	20%	Cost /Acre*:	$700.99
*Selected Replanting Work Items:	TILLING,SEEDING		

Initial Job Cost:	**$53,836.03**
Reseeding Job Cost:	**$10,767.21**
Total Job Cost:	**$64,603**
Job Hours:	**38.40**

REVEGETATION WORK

Task description: **Reseed Reclaimed Roads**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	102	State:	Colorado	Abbreviation:	None
Date:	12/19/2024	County:	Routt	Filename:	102
User:	RAR				

Agency or organization name: DRMS

TILLING

Description	**Cost /Acre**
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	$117.61
Total Tilling Cost/Acre	**$117.61**

SEEDING

Seed Mix	**Rate – PLS LBS / Acre**	**Seeds per SQ. FT**	**Cost /Acre**
Arrowleaf Balsamroot	0.50	0.62	$49.76
Beardless Wheatgrass - Whitmar	0.50	1.63	$6.92
Big Bluegrass - Sherman	0.10	2.07	$1.59
Bitterbrush, Antelope	1.00	0.31	$56.51
Aster, Engleman's	0.10	0.48	$22.69
Mountain Brome - Bromar	1.00	1.61	$6.02
Great Basin Wildrye - Magnar	1.00	4.06	$11.69
Alfalfa - Ladak (inoculated)	0.10	0.48	$0.40
Rocky Mountain Fescue	0.10	1.61	$1.08
Slender Wheatgrass - Native	1.00	3.65	$7.06
Coneflower, Prairie	1.00	27.18	$35.61
Streambank Wheatgrass - Sodar	0.50	1.63	$4.15
Thickspike Wheatgrass - Critana	0.50	1.77	$4.07
Western Wheatgrass - Native	1.00	2.53	$9.01
Needlegrass, Green - Lodorm	1.00	4.16	$8.65
Sagebrush, Mountain or Big	0.25	13.20	$20.67
Flax, Lewis Blue	0.50	3.32	$21.15
Sagebrush, Wyoming Big	0.25	14.78	$19.70
Snowberry, Mountain	0.50	0.86	$29.53
Penstemon, Palmer	0.10	2.21	$7.79

Penstemon, Rocky Mountain	0.25	3.92	$15.35
Yarrow, White	0.10	6.36	$7.34
Totals Seed Mix	11.35	98.42	**$346.74**

Application

Description	**Cost /Acre**
Drill Seeding (DRMS Survey Cost)	$236.64
Total Seed Application Cost/Acre	**$236.64**

NURSERY STOCK PLANTING

Common Name	**No / Acre**	**Type and Size**	**Planting Cost**	**Fertilizer Pellet Cost**	**Cost /Acre**
					$
Totals Nursery Stock Cost / Acre					**$0.00**

JOB TIME AND COST

No. of Acres:	15.2	Cost /Acre:	$700.99
Estimated Failure Rate:	20%	Cost /Acre*:	$700.99
*Selected Replanting Work Items:	TILLING, SEEDING		

Initial Job Cost:	**$10,655.05**
Reseeding Job Cost:	**$2,131.01**
Total Job Cost:	**$12,786**
Job Hours:	**7.10**

REVEGETATION WORK

Task description: **Reseed Drill Pads and Geotechnical Hole Locations**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	103	State:	Colorado	Abbreviation:	None
Date:	12/19/2024	County:	Routt	Filename:	103
User:	RAR				

Agency or organization name: DRMS

TILLING

Description	**Cost /Acre**
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	$117.61
Total Tilling Cost/Acre	**$117.61**

SEEDING

Seed Mix	**Rate – PLS LBS / Acre**	**Seeds per SQ. FT**	**Cost /Acre**
Arrowleaf Balsamroot	0.50	0.62	$49.76
Beardless Wheatgrass - Whitmar	0.50	1.63	$6.92
Big Bluegrass - Sherman	0.10	2.07	$1.59
Bitterbrush, Antelope	1.00	0.31	$56.51
Aster, Engleman's	0.10	0.48	$22.69
Mountain Brome - Bromar	1.00	1.61	$6.02
Great Basin Wildrye - Magnar	1.00	4.06	$11.69
Alfalfa - Ladak (inoculated)	0.10	0.48	$0.40
Rocky Mountain Fescue	0.10	1.61	$1.08
Slender Wheatgrass - Native	1.00	3.65	$7.06
Coneflower, Prairie	1.00	27.18	$35.61
Streambank Wheatgrass - Sodar	0.50	1.63	$4.15
			$
Totals Seed Mix			**$**

JOB TIME AND COST

No. of Acres:	1.45	Cost /Acre:	$700.99
Estimated Failure Rate:	20%	Cost /Acre*:	$700.99
*Selected Replanting Work Items:	TILLING, SEEDING		

Initial Job Cost:	**$1,016.44**
Reseeding Job Cost:	**$203.29**
Total Job Cost:	**$1,220**
Job Hours:	***3.00***

REVEGETATION WORK

Task description: **Seed Remaining BRB-2 and BRB-3 Area**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	104	State:	Colorado	Abbreviation:	None
Date:	12/19/2024	County:	Routt	Filename:	104
User:	RAR				

Agency or organization name: DRMS

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Arrowleaf Balsamroot	0.50	0.62	$49.76
Beardless Wheatgrass - Whitmar	0.50	1.63	$6.92
Big Bluegrass - Sherman	0.10	2.07	$1.59
Bitterbrush, Antelope	1.00	0.31	$56.51
Aster, Engleman's	0.10	0.48	$22.69
Mountain Brome - Bromar	1.00	1.61	$6.02
Great Basin Wildrye - Magnar	1.00	4.06	$11.69
Alfalfa - Ladak (inoculated)	0.10	0.48	$0.40
Rocky Mountain Fescue	0.10	1.61	$1.08
Slender Wheatgrass - Native	1.00	3.65	$7.06
Coneflower, Prairie	1.00	27.18	$35.61
Streambank Wheatgrass - Sodar	0.50	1.63	$4.15
Thickspike Wheatgrass - Critana	0.50	1.77	$4.07
Western Wheatgrass - Native	1.00	2.53	$9.01
			$
Totals Seed Mix			**$**

JOB TIME AND COST

No. of Acres:	136.02	Cost /Acre:	$583.38
Estimated Failure Rate:	0%	Cost /Acre*:	$583.38
*Selected Replanting Work Items:	SEEDING		

Initial Job Cost: **$79,351.35**
Reseeding Job Cost: **$0.00**

Total Job Cost:	**$79,351**
Job Hours:	**68.01**

REVEGETATION WORK

Task description: **Seed Phase II Released BRB4**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #: 106 State: Colorado Abbreviation: None
Date: 12/19/2024 County: Routt Filename: 106
User: RAR

Agency or organization name: DRMS

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Arrowleaf Balsamroot	0.50	0.62	$49.76
Beardless Wheatgrass - Whitmar	0.50	1.63	$6.92
Big Bluegrass - Sherman	0.10	2.07	$1.59
Bitterbrush, Antelope	1.00	0.31	$56.51
Aster, Engleman's	0.10	0.48	$22.69
Mountain Brome - Bromar	1.00	1.61	$6.02
Great Basin Wildrye - Magnar	1.00	4.06	$11.69
Alfalfa - Ladak (inoculated)	0.10	0.48	$0.40
Rocky Mountain Fescue	0.10	1.61	$1.08
Slender Wheatgrass - Native	1.00	3.65	$7.06
Coneflower, Prairie	1.00	27.18	$35.61
Streambank Wheatgrass - Sodar	0.50	1.63	$4.15
Thickspike Wheatgrass - Critana	0.50	1.77	$4.07
Western Wheatgrass - Native	1.00	2.53	$9.01
Needlegrass, Green - Lodorm	1.00	4.16	$8.65
Sagebrush, Mountain or Big	0.25	13.20	$20.67
Flax, Lewis Blue	0.50	3.32	$21.15
Sagebrush, Wyoming Big	0.25	14.78	$19.70
Snowberry, Mountain	0.50	0.86	$29.53
			$
Totals Seed Mix			**$**

JOB TIME AND COST

No. of Acres:	462.4	Cost /Acre:	$583.38
Estimated Failure Rate:	0%	Cost /Acre*:	$583.38
*Selected Replanting Work Items:	SEEDING		

Initial Job Cost:	**$269,754.91**
Reseeding Job Cost:	**$0.00**
Total Job Cost:	**$269,755**
Job Hours:	**231.20**

DEMOLITION WORK

Task description: **Demolish and Remove North Facilities and Materials**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #: 110 State: Colorado Abbreviation: None
Date: 12/19/2024 County: Routt Filename: 110
User: RAR

Agency or organization name: DRMS

UNIT COSTS **Location adjustment: 98.20 %**

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Security Building	12'X40'X10'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	4,800.00	CF	$0.24	$1,168.32
Bathhouse	42'X40'X10'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	16,800.00	CF	$0.24	$4,089.12
Bathhouse Floor	42'X40'	Demo. and on-site disposal in existing pit, 4 in. thick - Max. 10,000 ft. haul	1,680.00	SF	$0.77	$1,295.28
Bathhouse Footers	84'X76'	Demo. and on-site disposal in existing pit, 1.5 ft. x 2 ft. - Max. 10,000 ft. haul	160.00	LF	$6.94	$1,110.27
Temporary Bathhouse	24'X70'X10'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	16,800.00	CF	$0.24	$4,089.12

Temporary Bathhouse Floor	24'X70'	Demo. and on-site disposal in existing pit, 4 in. thick - Max. 10,000 ft. haul	1,680.00	SF	$0.77	$1,295.28
Diesel Tank Removal	20,000g	Haul tank to certified salvage dump - 9,000 to 12,000 gal. tank	2.00	EA	$1,050.00	$2,100.00
Diesel Tank Sludge Removal	5% of 20,000g	Remove sludge, water, and rem. product from tank - 3,000 to 5,000 gal.	1.00	EA	$259.50	$259.50
Diesel Tank Dry Ice	20,000g	Insert dry ice (CO2) into tank to produce inert gas - 1.5 lbs./100 gal.	300.00	LB	$2.11	$633.00
Unleaded Fuel Tank Removal	2,000g	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	1.00	EA	$760.00	$760.00
Unleaded Fuel Tank Sludge Removal	5% of 2,000g	Remove sludge, water, and rem. product from tank - 3,000 to 5,000 gal.	1.00	EA	$259.50	$259.50
Unleaded Fuel Tank Dry Ice	2,000g	Insert dry ice (CO2) into tank to produce inert gas - 1.5 lbs./100 gal.	30.00	LB	$2.11	$63.30
Used Oil Tank Removal	2,000g(3)	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	3.00	EA	$760.00	$2,280.00
Used Oil Tank Sludge Removal	5% of 2,000g	Remove sludge, water, and rem. product from tank - 3,000 to 5,000 gal.	3.00	EA	$259.50	$778.50
Unleaded Fuel Tank Dry Ice	2,000g	Insert dry ice (CO2) into tank to produce inert gas - 1.5 lbs./100 gal.	90.00	LB	$2.11	$189.90
Mag Cholide Tank Removal	2,500g	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	1.00	EA	$760.00	$760.00

North Facilities Tank Pads	120 CY	Slab on grade, concrete, demolition only - Mesh reinforcing	120.00	CY	$142.00	$17,040.00
North Facilites Septic Tank	1,000G	Comprehensive storage tank removal, non-leaking - 3,000 to 5,000 gal. tank	1.00	EA	$3,550.90	$3,550.90
North Facilities Dosing Tank	1,000G	Comprehensive storage tank removal, non-leaking - 3,000 to 5,000 gal. tank	1.00	EA	$3,550.90	$3,550.90
Vehicle Maintenance Shop	140'X80'X20'	Bldg. (MN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	224,000.00	CF	$0.33	$73,606.40
Vehicle Maintenance Shop Floor	140'X80'	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	11,200.00	SF	$1.16	$12,952.80
Parts Building	110'X70'X20'	Bldg. (MN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	154,000.00	CF	$0.33	$50,604.40
Parts Building Floor	110'X70'	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	7,700.00	SF	$1.16	$8,905.05
Electrical Parts Building	30'X22'X10'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	6,600.00	CF	$0.24	$1,606.44
Electrical Parts Building Floor	30'X22'	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	660.00	SF	$1.16	$763.29
Lean-To Building	100'X12'X10'	Bldg. (SN) demo./on-site disposal in	1,200.00	CF	$0.24	$292.08

		existing pit or cut - Max. 10,000 ft. haul				
Office Building	60'X50'X10'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	30,000.00	CF	$0.24	$7,302.00
Office Building Floor	60'X50'	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	3,000.00	SF	$1.16	$3,469.50
Engineering Trailer	55'X10'X10'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	5,500.00	CF	$0.24	$1,338.70
Engineering Trailer Floor	55'X10'	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	550.00	SF	$1.16	$636.08
Welding Shop	90'X56'X15'	Bldg. (MN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	75,600.00	CF	$0.33	$24,842.16
Welding Shop Floor	90'X56'	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	5,040.00	SF	$1.16	$5,828.76
PM Shop	120'X42'X15'	Bldg. (MN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	75,600.00	CF	$0.33	$24,842.16
PM Shop Floor	120'X42'	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	5,040.00	SF	$1.16	$5,828.76
Lube Storage Building	44'X18'X10'	Bldg. (SN) demo./on-site disposal in	7,920.00	CF	$0.24	$1,927.73

		existing pit or cut - Max. 10,000 ft. haul				
Lube Storage Building Floor	44'X18'	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	792.00	SF	$1.16	$915.95
Wadge Pond 002 Pump Facility	20'X10'X8'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	1,600.00	CF	$0.24	$389.44
Wadge Pond 002 Pump Facility Pad	20'X10'	Demo. and on-site disposal in existing pit, 12 in. thick - Max. 10,000 ft. haul	200.00	SF	$2.31	$462.62
Wadge Pond 002 Pump Facility Precast Blocks	20'X20'	Wall, block, demolition only, 12 in. thick - No reinforcing	400.00	SF	$1.33	$532.00
Electrical Substation Pads	12'X30'	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	360.00	SF	$1.16	$416.34
North Facilites Propane Tanks	1,000g (5)	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	5.00	EA	$760.00	$3,800.00
North Facilites Propane Tank Saddles	4'X8'X1'	Demo. and on-site disposal in existing pit, 12 in. thick - Max. 10,000 ft. haul	160.00	SF	$4.52	$723.28
Remove Fencing	20,000LF	Fencing, barbed wire, - 3 strand	20,000.00	LF	$1.82	$36,400.00
Remove Fencing	1100LF	Fencing, chain link, including posts and fabric - to 6 ft. high	1,100.00	LF	$3.02	$3,322.00
Remove Powerlines	5 Miles	Utility Poles, Wood 35' - 45' high (each pole)	26.00	EA	$325.00	$8,450.00
Culvert 52A	30"	Pipe, corrugated metal (CMP) - 30 in. diameter pipe	40.00	LF	$13.98	$559.19

Culvert SC-23	24"	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	20.00	LF	$10.60	$211.90
Culvert 64A	24"	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	40.00	LF	$10.60	$423.80
Culvert 53A	12"	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	40.00	LF	$5.91	$236.34
Culvert 54A	18"	Pipe, corrugated metal (CMP) - 18 in. diameter pipe	40.00	LF	$8.10	$323.89
Culvert 55A	18"	Pipe, corrugated metal (CMP) - 18 in. diameter pipe	40.00	LF	$8.10	$323.89
Culvert 13A	18"	Pipe, corrugated metal (CMP) - 18 in. diameter pipe	60.00	LF	$8.10	$485.83
Culvert 59A	18"	Pipe, corrugated metal (CMP) - 18 in. diameter pipe	40.00	LF	$8.10	$323.89
Culvert 9A	48"	Pipe, corrugated metal (CMP) - 48 in. diameter pipe	80.00	LF	$24.52	$1,961.81
Culvert 12A	30"	Pipe, corrugated metal (CMP) - 30 in. diameter pipe	60.00	LF	$13.98	$838.78
Culvert A8	18"	Pipe, corrugated metal (CMP) - 18 in. diameter pipe	40.00	LF	$8.10	$323.89
Culvert 31A	18"	Pipe, corrugated metal (CMP) - 18 in. diameter pipe	60.00	LF	$8.10	$485.83
Pond 002 Valve Building (MR17)	20'X12'X10'	Bldg. (SN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	2,400.00	CF	$0.24	$584.16
Pond 002 Valve Building floor (MR17)	20'X12'X6"	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	240.00	SF	$1.16	$277.56
Pond 002 Valve Building Foundation	8'X10"	Demo. and on-site disposal in existing pit, 1.0 ft. x 2 ft. - Max. 10,000 ft. haul	64.00	LF	$4.63	$296.07

Job Hours:	**134.00**	**Subtotal (unadjusted)**:	**$333,087.66**	**Total Cost (adjusted for location)**:	**$327,092.08**

DEMOLITION WORK

Task description: **Demolish and Remove South Facilites and Structures**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #: 111 State: Colorado Abbreviation: None
Date: 3/25/2025 County: Routt Filename: 111
User: RAR

Agency or organization name: DRMS

UNIT COSTS **Location adjustment: 98.20 %**

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Million Gallon Water Tank	85'dX24'	Bldg. (MN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	133,600.00	CF	$0.33	$43,900.96
Million Gallon Water Tank Pad	85'dX1'	Demo. and on-site disposal in existing pit, 12 in. thick - Max. 10,000 ft. haul	5,682.00	SF	$2.31	$13,143.03
Milllon Gallon Water Tank Footer	85'd	Demo. and on-site disposal in existing pit, 1.0 ft. x 2 ft. - Max. 10,000 ft. haul	85.00	LF	$4.63	$393.22
Remove 20.000g Diesel Tank	20,000	Haul tank to certified salvage dump - 9,000 to	1.00	EA	$1,050.00	$1,050.00

		12,000 gal. tank				
Remove 20,000g Diesel Tank Sludge	5% of 20,000g	Remove sludge, water, and rem. product from tank - 9,000 to 12,000 gal.	1.00	EA	$432.00	$432.00
Dry Ice for Inert Transport 20,000g Diesel Tank	20,000g	Insert dry ice (CO2) into tank to produce inert gas - 1.5 lbs./100 gal.	300.00	LB	$2.11	$633.00
Remove 10,000g Diesel Tanks	10,000g(2)	Haul tank to certified salvage dump - 9,000 to 12,000 gal. tank	2.00	EA	$1,050.00	$2,100.00
Remove 10,000g Diesel Tank Sludge	5% of 10,000g(2)	Remove sludge, water, and rem. product from tank - 9,000 to 12,000 gal.	2.00	EA	$432.00	$864.00
Dry Ice for Inert Transport 10,000g Diesel Tanks	10,000g(2)	Insert dry ice (CO2) into tank to produce inert gas - 1.5 lbs./100 gal.	300.00	LB	$2.11	$633.00
Remove 5,000g Diesel Tank	5,000g	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	1.00	EA	$760.00	$760.00
Remove 5,000g Diesel Tank Sludge	5% of 5,000	Remove sludge, water, and rem. product from tank -	1.00	EA	$259.50	$259.50

		3,000 to 5,000 gal.				
Dry Ice for Inert Transport 5,000g Diesel Tank	5,000g	Insert dry ice (CO2) into tank to produce inert gas - 1.5 lbs./100 gal.	75.00	LB	$2.11	$158.25
Remove 2,000g Unleaded Fuel Tank	2,000g	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	1.00	EA	$760.00	$760.00
Remove 2,000g Unleaded Tank Sludge	5% of 2,000	Remove sludge, water, and rem. product from tank - 3,000 to 5,000 gal.	1.00	EA	$259.50	$259.50
Dry Ice for Inert Transport 2,000g Unleaded Tank	2,000g	Insert dry ice (CO2) into tank to produce inert gas - 1.5 lbs./100 gal.	30.00	LB	$2.11	$63.30
Remove 2,000 Oil Tanks	2,000g (6)	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	6.00	EA	$760.00	$4,560.00
Remove 2,000g Oil Tank Sludge	5% of 2,000g(6)	Remove sludge, water, and rem. product from tank - 3,000 to 5,000 gal.	6.00	EA	$259.50	$1,557.00
Dry Ice for Inert Transport 2,000g Oil Tank	2,000g(6)	Insert dry ice (CO2) into tank to produce inert gas -	180.00	LB	$2.11	$379.80

		1.5 lbs./100 gal.				
Remove Mag Chloride Tanks	2,500g(2)	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	2.00	EA	$760.00	$1,520.00
Remove Propane Tank	20,000g	Haul tank to certified salvage dump - 9,000 to 12,000 gal. tank	1.00	EA	$1,050.00	$1,050.00
Remove Propane Tank Saddles	8'X4'X1'	Demo. and on-site disposal in existing pit, 12 in. thick - Max. 10,000 ft. haul	64.00	SF	$4.52	$289.31
Fuel Storage and Oil Storage Tank Pads	120 CY	Slab on grade, concrete, demolition only - Mesh reinforcing	120.00	CY	$142.00	$17,040.00
Portal Entry Fan Housing	30'X30'	Bldg. (MN) demo./on-site disposal in existing pit or cut - Max. 50 ft. push	18,000.00	CF	$0.32	$5,756.40
Pad Fan Housing	30'X30'X20'	Bldg. (MN) demo./on-site disposal in existing pit or cut - Max. 50 ft. push	18,000.00	CF	$0.32	$5,756.40
Pad Fan Pad	31'X70'X2'	Demo. and on-site disposal in existing pit, 12 in. thick -	2,170.00	SF	$2.27	$4,916.14

		Max. 50 ft. push				
Pad Fan Footers	7'X7'X11'	Demo. and on-site disposal in excavated pit, 2.0 ft. x 3 ft. - Max. 50 ft. push	92.00	LF	$14.21	$1,307.26
Pad Fan Motor	10'X10'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 50 ft. push	1,000.00	CF	$0.22	$215.60
Electrical Substation Pad	160'X160'	Demo. and on-site disposal in existing pit, 8 in. thick - Max. 10,000 ft. haul	25,600.00	SF	$1.54	$39,475.20
Electrical Substation Fencing	600 LF	Fencing, chain link, including posts and fabric - to 6 ft. high	600.00	LF	$3.02	$1,812.00
Utility Building	30'X40'X12'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	14,400.00	CF	$0.24	$3,504.96
Utility Building Floor	30'X40'	Demo. and on-site disposal in existing pit, 8 in. thick - Max. 10,000 ft. haul	1,200.00	SF	$1.54	$1,850.40
Compressor Building	140'X40'X16'	Bldg. (MN) demo./on-site disposal in existing pit or cut -	89,600.00	CF	$0.33	$29,442.56

		Max. 10,000 ft. haul				
Compressor Building Floor	140'X40'	Demo. and on-site disposal in existing pit, 8 in. thick - Max. 10,000 ft. haul	5,600.00	SF	$1.54	$8,635.20
Waste Handling and Recycle Area	250'X8'X6"	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	2,000.00	SF	$3.34	$6,677.80
Waste Handling and Recycle Area Pad	100'X150'	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	15,000.00	SF	$1.16	$17,347.50
Waste Handling and Recycle Area Roof	50'X150'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	7,500.00	CF	$0.24	$1,825.50
Portal Conveyor	100LF	OBSOLETE -Conveyor, overland, including supports - 5 ft. W x 6 ft. H housing	100.00	LF	$17.60	$1,760.00
Transfer Conveyor	700LF	OBSOLETE -Conveyor, overland, including supports - 5 ft. W x 6 ft. H housing	700.00	LF	$17.60	$12,320.00
Radial Staker Conveyor	150LF	OBSOLETE -Conveyor, elevated, including supports - 5	150.00	LF	$44.51	$6,676.35

		ft. W x 6 ft. H housing				
Temporary Conveyor Supports	67 CY	Slab on grade, concrete, demolition only - No reinforcing	67.00	CY	$104.00	$6,968.00
Mine Portal Heaters (Bury in Pit)	2 Each	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 50 ft. push	10.00	CF	$0.22	$2.16
Rock Dust Tanks (2)	1131 SF	Bldg. (MN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	1,131.00	CF	$0.33	$371.65
Rock Dust Tank Pads (2)	22 CY	Slab on grade, concrete, demolition only - Rod reinforcing	22.00	CY	$187.50	$4,125.00
Electrical Metering Station	30'X30'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	900.00	CF	$0.24	$219.06
Electrical Metering Station Pad	30'X30'	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	900.00	SF	$1.16	$1,040.85
Portal Pump Station (Buried in Pit)	36.5'X36'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 50 ft. push	10.00	CF	$0.22	$2.16

Covered Storage Building	150'X30'X20'	Bldg. (MN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	90,000.00	CF	$0.33	$29,574.00
Covered Storage Pylons	2'd	Demo. and on-site disposal in existing pit, 1.0 ft. x 2 ft. - Max. 10,000 ft. haul	160.00	LF	$4.63	$740.18
Covered Storage Building	200'X30'X20'	Bldg. (MN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	120,000.00	CF	$0.33	$39,432.00
Covered Storage Pylons	2'D	Demo. and on-site disposal in existing pit, 1.0 ft. x 2 ft. - Max. 10,000 ft. haul	180.00	LF	$4.63	$832.70
Covered Storage Buildings (2)	200'X50'X20'	Bldg. (MN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	400,000.00	CF	$0.33	$131,440.00
Covered Storage Pylons	2'D	Demo. and on-site disposal in existing pit, 1.0 ft. x 2 ft. - Max. 10,000 ft. haul	360.00	LF	$4.63	$1,665.40
South Facilities Powerlines	9100LF	Utility Poles, Wood 35' - 45' high (each pole)	10.00	EA	$325.00	$3,250.00

Powder Magazines (2)	16'X12'X10'(2)	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	3,840.00	CF	$0.24	$934.66
Powder Magazine Fence	450 LF	Fencing, chain link, including posts and fabric - 8 ft. to 10 ft. high	450.00	LF	$3.53	$1,588.50
Culvert 15A	54"(2)	Pipe, corrugated metal (CMP) - 60 in. diameter pipe	120.00	LF	$33.06	$3,967.51
Culvert SC-20	24"	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	60.00	LF	$10.60	$635.71
Culvert SC-19	54"	Pipe, corrugated metal (CMP) - 60 in. diameter pipe	90.00	LF	$33.06	$2,975.63
Culvert SC-17	36"	Pipe, corrugated metal (CMP) - 36 in. diameter pipe	60.00	LF	$16.96	$1,017.62
Culvert SC-9 (Buried in Pit)	36"	Pipe, corrugated metal (CMP) - 36 in. diameter pipe	1.00	LF	$16.96	$16.96
Culvert SC-24 (Buried in Pit)	6"	Pipe, corrugated metal (CMP) - 8 in. diameter pipe	1.00	LF	$4.51	$4.51

Culvert SC-22	36"	Pipe, corrugated metal (CMP) - 36 in. diameter pipe	60.00	LF	$16.96	$1,017.62
Culvert SC-21	24"	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	40.00	LF	$10.60	$423.80
Culvert SC-13	18"	Pipe, corrugated metal (CMP) - 18 in. diameter pipe	40.00	LF	$8.10	$323.89
Culvert SC-18	24"	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	20.00	LF	$10.60	$211.90
Culvert SC-25	8"	Pipe, corrugated metal (CMP) - 8 in. diameter pipe	10.00	LF	$4.51	$45.07
Culvert SC-16	48"	Pipe, corrugated metal (CMP) - 48 in. diameter pipe	100.00	LF	$24.52	$2,452.26
Culvert SC-10	36"	Pipe, corrugated metal (CMP) - 36 in. diameter pipe	240.00	LF	$16.96	$4,070.47
Culvert SC-15	36"	Pipe, corrugated metal (CMP) - 36 in. diameter pipe	60.00	LF	$16.96	$1,017.62

Culvert SC-11	18"	Pipe, corrugated metal (CMP) - 18 in. diameter pipe	80.00	LF	$8.10	$647.78
Culvert SC-12	18"	Pipe, corrugated metal (CMP) - 18 in. diameter pipe	40.00	LF	$8.10	$323.89
Culvert SC-14	48"(2)	Pipe, corrugated metal (CMP) - 48 in. diameter pipe	160.00	LF	$24.52	$3,923.62
Pumphouse Pad (MR20)	6'X'6X1'	Demo. and on-site disposal in existing pit, 12 in. thick - Max. 10,000 ft. haul	36.00	SF	$2.31	$83.27
Pumphouse Building (MR20)	4'X4'X8'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 200 ft. push	128.00	CF	$0.24	$30.23
Remove Culvert SC-27	24"	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	25.00	LF	$10.60	$264.88
Demolish and Remove Microwave Tower Foundation	8'x8'x8'	Demo. and on-site disposal in existing pit, 8 in. thick - Max. 10,000 ft. haul	64.00	SF	$1.54	$98.69
Demolish and Remove	10'x25'	Bldg. (SN) demo./on-site disposal in existing	250.00	CF	$0.24	$60.85

Microwave Tower		pit or cut - Max. 10,000 ft. haul				
Demo temporary tent MR32	30x50	Cat D8T - 8SU	0.50	EA	$321.62	$160.81

Job Hours:	**190.00**	**Subtotal (unadjusted)**:	**$487,046.05**	**Total Cost (adjusted for location)**:	**$478,279.22**

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description: **Mobilize/Demobilize Equipment from Hayden**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	120	State:	Colorado	Abbreviation:	None
Date:	3/25/2025	County:	Routt	Filename:	120
User:	RAR				

Agency or organization name: DRMS

EQUIPMENT TRANSPORT RIG COST

Shift basis: 1 per day
Cost Data Source: CRG Data

Truck Tractor Description: GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED, 400 HP (2ND HALF, 2006)

Truck Trailer Description: GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT TRAILER (25T, 50T, AND 100T)

Cost Breakdown:

Available Rig Capacities	**0-25 Tons**	**26-50 Tons**	**51+ Tons**
Ownership Cost/Hour:	$10.44	$22.18	$23.94
Operating Cost/Hour:	$26.48	$54.55	$55.65
Operator Cost/Hour:	$22.52	$22.52	$22.52
Helper Cost/Hour:	$0.00	$23.53	$23.53
Total Unit Cost/Hour:	$59.44	$122.78	$125.64

NON ROADABLE EQUIPMENT:

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Cat D10T - 10SU	84.53	$257.39	$125.64	6	$2,298.18	$753.84	$1,500.00
Cat 637G w/push-pull	59.59	$281.32	$125.64	4	$1,627.84	$502.56	$1,000.00
CAT 972H	28.00	$62.43	$122.78	1	$185.21	$122.78	$250.00
CAT 980H	33.12	$69.00	$122.78	2	$383.56	$245.56	$500.00
Cat D9T - 9SU	60.01	$253.16	$125.64	2	$757.60	$251.28	$500.00
Cat D8T - 8SU	47.71	$173.32	$122.78	1	$296.10	$122.78	$250.00
Cat 772	36.80	$116.97	$122.78	1	$239.75	$122.78	$250.00
SCHRAMM T450WS	35.00	$281.20	$122.78	1	$403.98	$122.78	$250.00
Drill/Broadcast Seeder with Tractor	25.00	$41.02	$59.44	1	$100.46	$59.44	$250.00
Water Tanker, 10,000 Gal.	41.10	$111.67	$122.78	1	$234.45	$122.78	$250.00
Cat 324D L 9'-8" Stick	27.33	$281.20	$122.78	1	$403.98	$122.78	$250.00
Cat 770D	37.54	$116.19	$122.78	8	$1,911.76	$982.24	$2,000.00
CAT 14M	23.57	$129.81	$59.44	2	$378.50	$118.88	$500.00
Subtotals:					**$9,221.37**	**$3,650.48**	**$7,750.00**

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Generic 10-12 cy, 6x4	$108.12	6	$648.72	$648.72
Flatbed Truck, 4x2, 15K GVW	$42.24	1	$42.24	$42.24
Fuel Tanker, 6x4, 210 HP	$53.90	1	$53.90	$53.90
Lube Truck, 6x4, 250 HP	$53.90	1	$53.90	$53.90
Subtotals:			**$798.76**	**$798.76**

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:	HAYDEN	
Total one-way travel distance:	10.00	miles
Average Travel Speed:	30.00	mph
Total Non-Roadable Mob/Demob Cost *	$42,523.97	
'* two round trips with haul rig:		
Total Roadable Mob/Demob Cost **	$532.51	
** one round trip, no haul rig:		

Transportation Cycle Time:

	Non-Roadable Equipment	Roadable Equipment
Haul Time (Hours):	0.33	0.33
Return Time (Hours):	0.33	0.33
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	1.67	0.67

JOB TIME AND COST

Total job time:	**3.33**	Hours
Total job cost:	**$43,056**	

REVEGETATION WORK

Task description: **Weed Management Over Liability Period**

Site: **Peabody Sage Creek Mine** Permit Action: Bond Review Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	126	State:	Colorado	Abbreviation:	None
Date:	3/25/2025	County:	Routt	Filename:	126
User:	RAR				

Agency or organization name: DRMS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - 2,4D @ 1.0 pt/ac	150.00	ACRE	$4.13	$619.04
Total Mulch Materials Cost/Acre				**$619.04**

Application

Description	Cost /Acre
Weed spray, hand, aquatic area, nox. [DMG]	$199.01
Total Mulch Application Cost/Acre	**$199.01**

JOB TIME AND COST

No. of Acres:	17.1	Cost /Acre:	$818.05
Estimated Failure Rate:	0%	Cost /Acre*:	$818.05
*Selected Replanting Work Items:	MULCHING		

Initial Job Cost:	**$13,988.66**
Reseeding Job Cost:	**$0.00**
Total Job Cost:	**$13,989**
Job Hours:	**0.00**

SITE MAINTENANCE

Task description: **Water Monitoring During Liability Period**

Site: **Peabody Sage Creek Mine** Permit Action: Bond Review Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #: 127 State: Colorado Abbreviation: None
Date: 3/25/2025 County: Routt Filename: 127
User: RAR

Agency or organization name: DRMS

UNIT COSTS

Maintenance Item	Hours per Year	Menu Selection	Quantity	Unit	Unit Cost	Total Cost
NPDES Site 003 - Sampling $/Hr	0.25	USER PROVIDED ITEM	2.50	EA	$48.60	$121.50
NPDES Site 004 - Sampling $/Hr	0.50	USER PROVIDED ITEM	5.00	EA	$48.60	$243.00
NPDES Site 002 - Sampling $/Hr	0.25	USER PROVIDED ITEM	2.50	EA	$48.60	$121.50
GW Monitoring Wells (15)	2.00	USER PROVIDED ITEM	300.00	EA	$57.40	$17,220.00
Grassy Creek Upstream - Sampling $/Hr	0.50	USER PROVIDED ITEM	5.00	EA	$48.60	$243.00
Grassy Creek Downstream - Sampling $/Hr	0.50	USER PROVIDED ITEM	5.00	EA	$48.60	$243.00
Sampling Containers - 7 Sets	1.00	USER PROVIDED ITEM	7.00	EA	$36.00	$252.00
Lab Analysis - for 20 Sites/year	1.00	USER PROVIDED ITEM	200.00	EA	$187.00	$37,400.00

Job Hours: **60.00** **Total Cost**: **$55,844.00**

TRUCK/LOADER TEAM WORK

Task description: **Clean Sediment from Upper and Lower Sumps**

Site: **Peabody Sage Creek Mine** Permit Action: BondReview Permit/Job#: C2009087

PROJECT IDENTIFICATION

Task #:	128	State:	Colorado	Abbreviation:	None
Date:	3/25/2025	County:	Routt	Filename:	128
User:	RAR				

Agency or organization name: DRMS

HOURLY EQUIPMENT COST Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Generic 10-12 cy, 6x4
-Loader:	CAT 973D
Support Equipment -Load Area:	NA
-Dump Area:	NA
Road Maintenance –Motor Grader:	NA
-Water Truck:	NA

Cost Breakdown: Truck/Loader Team Support Equipment Maintenance Equipment

	Truck	Track Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	20	NA	NA	NA	NA
Ownership cost/hour:	$22.44	$120.46	NA	NA	NA	NA
Operating cost/hour:	$60.44	$17.59	NA	NA	NA	NA
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	$0.00	NA	NA	NA	NA
Ripper op. cost/hour:	NA	$0.00	NA	NA	NA	NA
Operator cost/hour:	$0.00	$36.85	NA	NA	NA	NA
Unit Subtotals:	$82.88	$174.90	NA	NA	NA	NA
Number of Units:	6	1	0	0	0	0
Group Subtotals:	Work:	$672.18	Support:	$0.00	Maint:	$0.00

Total work team cost/hour: **$672.18**

MATERIAL QUANTITIES

Initial volume:	5,485	CCY	Swell factor:	1.090
Loose volume:	**5,979**	LCY		

Source of estimated volume:	Division of Reclamation, Mining & Safety
Source of estimated swell factor:	Cat Handbook
Material Purchase Cost:	$0.00
Total Cost:	$0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight:	2,600	Pounds/LCY
Description:	Clay and gravel - Wet	
Rated Payload:	35,400	Pounds
Payload Capacity:	13.62	LCY

Truck Bed (volume) Basis:

Struck Volume:	10.00	LCY
Heaped Volume:	12.00	LCY
Average Volume:	11.00	LCY
Adjusted Volume:	12.00	LCY

Final Truck Volume Based on Number of Loader Passes: **9.22** LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity:	4.190	LCY (heaped)
Bucket Fill Factor:	1.100	Other - rock/dirt mixtures (100-120%) 1.100
Adjusted Capacity:	**4.609**	LCY

Job Condition Corrections: Site Altitude (ft.): 6800 feet

	Truck	Loader	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	**0.830**	**0.830**	

Loading Tool Cycle Time: Number of Loading Tool Passes Required to Fill Truck: 2 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA

Selected Value within this Basic Rating: NA

Track Loaders – Material Description:

Cycle Time Elements (min.):

Load: 0.050 Maneuver: 0.200 Dump: 0.055

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.305 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Mixed material 0.02	0.020	(Cat HB)
Stockpile:	No adjustment - factor not applicable 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders -0.04	-0.040	(Cat HB)
Operation:	Inconsistent operation 0.04	0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
	Net Cycle Time Adjustment:	0.020	minutes
	Adjusted Loader Cycle Time:	**0.325**	minutes
	Net Load Time per Truck:	**0.380**	minutes

Truck Cycle Time:

Truck Exchange Time:	0.50	Minutes	Adjusted for site altitude:	0.500	Minutes
Truck Load Time:	0.380	Minutes	Adjusted for site altitude:	0.380	Minutes
Truck Maneuver and Dump Time:	0.90	Minutes	Adjusted for site altitude:	0.900	Minutes

Truck Travel (Haul & Return) Time: Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered, maintained 3.0

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	36960.00	0.00	3.00	3.00	2824	13.189

Haul Time: **13.189** minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	36960.00	0.00	3.00	3.00	2874	12.886

Return Time: **12.886** minutes
Total Truck Cycle Time: **27.855** minutes

Loading Tool unit Production 628.50 LCY/Hour Adjusted for job efficiency: 521.66 LCY/Hour
Truck Unit Production 19.86 LCY/Hour Adjusted for job efficiency: 16.48 LCY/Hour

Optimal No. of Trucks: 32 Truck(s) Selected Number of Trucks: 6 Truck(s)

Adjusted hourly truck team production: 98.88 LCY/Hour
Adjusted single truck/loader team production: 98.88 LCY/Hour
Adjusted multiple truck/loader team production: **98.88** LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: **60.46** Hours

Unit cost: $6.798 /LCY Total job cost: **$40,642**