COST SUMMARY WORK

Task description: Cost Sur		Cost Summary	of Reclamati	on Tasks				
Site:	Three To	es Mine	Ре	rmit Action:	New Permit M2025008	Permit/Jol	o#: <u>M2025008</u>	
<u>P</u>	ROJECT	IDENTIFIC	CATION					
	Task #:	000	State:	Colorado		Abbreviation:	None	
	Date:	4/16/2025	County:	Teller		Filename:	M008-000	
	User:	ERR				_		
	Age	ency or organi	zation name: DI	RMS				

TASK LIST (DIRECT COSTS)

Task		Form	Fleet	Task	
i ush	Description	Used	Size	Hours	Cost
001	Backfill 200 CY Overburden and Topsoil	LOADER	1	6.42	\$604
002	Miscellaneous Earthwork includes pits and 600'x2' Footpath)	LOADER	1	1.08	\$102
003	Backfill and grade existing disturbances	LOADER	1	4.30	\$404
004	Revegetate 0.5 acres	REVEGE	1	1.00	\$787
005	Revegetate existing disturbances	REVEGE	1	1.00	\$79
006A	Mob/Demob Reclamation Equipment	MOBILIZE	1	1.76	\$534
		<u>SUBTO</u>	TALS:	15.56	\$2,510

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$51
Performance bond:	1.05	Total =	\$26
Job superintendent:	0.00	Total =	\$0
Profit:	10.00	Total =	\$251
		TOTAL O & P =	\$328
		CONTRACT AMOUNT (direct + O & P) =	\$2,838

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs):	\$0	Total =	\$0
Engineering work and/or contract/bid preparation:	0.00	Total =	\$0
Reclamation management and/or administration:	5.00		\$142
CONTINGENCY:	3.00	Total =	\$75
		TOTAL INDIRECT COST =	\$545
		TOTAL (direct + indirect) =	\$3,055
TOT	FAL BO	OND AMOUNT (rounded) =	\$3,060

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WHEEL LOADER - LOAD AND CARRY WORK

Three Toes Mine	Permit Action	: New Permit M2025008	Permit/Job#	: <u>M2025008</u>
PROJECT IDENTIFICA	ATION			
Task #: 001	State: Colorado	0	Abbreviation:	None
Date: 4/7/2025	County: Teller		Filename:	M008-001
User: ERR				
Agency or organiza	tion name: DRMS			
HOURLY EQUIPMEN	Г COST			
	AT 246C	Horse	epower:	73
	DPS Cab			per day
				CRG)
Cost Breakdown:				
CUST DIEAKUUWII.		Utilization %		
Ownership Cost/Hou	r: \$30.84	NA		
Operating Cost/Hou		100		
Operator Cost/Hou		NA		
Total Unit Cost/Hou				
	¢02.04	_		
Total Fleet Cost/Hou	ır: <u>\$93.94</u>	_		
MATERIAL QUANTIT	IES			
		G 11 G .	1 420	
Initial volume: 200		Swell factor:	1.430	
Loose volume:	286 LCY			
	stimated volume: Applica			
Source of estimation	ated swell factor: Cat Har	ndbook		
)N			
HOURLY PRODUCTIO				•
		e (load. dump. maneuver)): 0.425	minutes
Loader Cycle Time:	Jnadjusted Basic Cycle Tim	e (load, dump, maneuver)		minutes
Loader Cycle Time: [Cycle Time Factors	Jnadjusted Basic Cycle Tim	e (load, dump, maneuver)	Factor (min.)	Source
Loader Cycle Time: [Cycle Time Factors Material:	Jnadjusted Basic Cycle Tim Mixed material 0.02		Factor (min.) 0.020	Source (Cat HB)
Loader Cycle Time: [Cycle Time Factors Material: Stockpile:	Jnadjusted Basic Cycle Tim Mixed material 0.02 No adjustment - factor no	t applicable 0.00	Factor (min.) 0.020 0.000	Source (Cat HB) (Cat HB)
Loader Cycle Time: [Cycle Time Factors Material: Stockpile: Truck Ownership:	Jnadjusted Basic Cycle Tim Mixed material 0.02 No adjustment - factor no No adjustment - factor no	t applicable 0.00 t applicable 0.00	Factor (min.) 0.020 0.000 0.000	Source (Cat HB) (Cat HB) (Cat HB)
Loader Cycle Time: U Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	Jnadjusted Basic Cycle Tim Mixed material 0.02 No adjustment - factor no No adjustment - factor no Inconsistent operation 0.0	t applicable 0.00 t applicable 0.00	Factor (min.) 0.020 0.000 0.000 0.040	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB)
Loader Cycle Time: [Cycle Time Factors Material: Stockpile: Truck Ownership:	Jnadjusted Basic Cycle Tim Mixed material 0.02 No adjustment - factor no No adjustment - factor no Inconsistent operation 0.0 Small target 0.04	t applicable 0.00 t applicable 0.00	Factor (min.) 0.020 0.000 0.000	Source (Cat HB) (Cat HB) (Cat HB)

Haul:Soft, rutted dirt, no maintenance or water, 4" tire penetration 8.0Return:Soft, rutted dirt, no maintenance or water, 4" tire penetration 8.0

Haul and Return Time

	Length (feet)	Grade Res. (%)	Rolling Res. (%)	Total Res. (%)	Travel Time (minutes)	Source
Haul Route:	50	0.00	8.00	8.00	0.0476	(Cat HB)
Return Route:	50	0.00	8.00	8.00	0.0476	(Cat HB)

			Total Travel T Total Cycle T		minutes
Load Bucket Capacity					
Rated Capac Bucket Fill Fac	tor: 1.100		ped) ck/dirt mixtures	(100-120%) 1.100	
Adjusted Capac	•	LCY			
Job Condition Correcti Site Altitude: <u>8750</u> fee					
		Source			
Altitude Adj:	0.95	(CAT HB)		
Job Efficiency:	0.83	(1 shift/da	y)		
Net Correction:	0.79	multiplier			
τ	Inadjusted Hourly Un	it Production:	56.41	LCY/Hour	
	Adjusted Hourly Un	it Production:	44.48	LCY/Hour	
	Adjusted Hourly Fle	et Production:	44.48	LCY/Hour	
JOB TIME AND C	<u>OST</u>				
Fleet size:	1 Loader(s)	Total job time:	6.43	Hours

 Unit cost:
 \$2.112
 /LCY
 Total job cost:
 \$604

WHEEL LOADER - LOAD AND CARRY WORK

Three Toes Mine			Pern	nit Action:	New Permit M2025008		Permit/Job#:	M2025008
PROJECT IDEN	ΓIFICA	TION						
Task #: 002			ate:	Colorado			Abbreviation:	None
Date: <u>4/7/202</u> User: ERR	25	Cou	nty:	Teller			Filename:	M008-002
Agency or o	organizat	ion name:	DR	MS				
HOURLY EQUIE	PMENT	COST						
Basic Machin	e: CA	T 246C				Horsepowe	er:	73
Attachment	1: RO	PS Cab				Shift Basi	is: 1 p	er day
						Data Sourc	e: (C	CRG)
Cost Breakdown:					Utilization %			
Ownership C	ost/Hour		\$30.8	4	NA			
Operating C			\$26.2		100			
Operator C			\$36.8		NA			
Total Unit C		-	\$93.9					
Total Fleet (Cost/Hou	r:	\$93.9	94				
			+> = +>					
	ANTITI	ES						
MATERIAL QUA								
	41			CCY	Swell fac	tor: 1.250		
Initial volume:	41	51		CCY LCY	Swell fac	tor: <u>1.250</u>		
Initial volume: Loose volume:				LCY				
Initial volume: Loose volume: Sou	rce of es	timated vol		LCY	avg. 6" over (5) 1			
Initial volume: Loose volume: Sou	rce of es			LCY	avg. 6" over (5) 1			
Initial volume: Loose volume: Sou Source o	rce of es of estima	timated vol ted swell fa		LCY	avg. 6" over (5) 1			
Initial volume: Loose volume: Sou Source of HOURLY PROD	rce of es of estima UCTIO	timated vol [:] ted swell fa <u>N</u>	ctor:	LCY DRMS: a Cat Hand	avg. 6" over (5) <u>1</u> lbook	0x10 pits an	d 600x2 path	
Initial volume: Loose volume: Sou Source of HOURLY PROD Loader Cycle Time:	rce of es of estima <u>UCTIO</u> U	timated vol ¹ ted swell fa <u>N</u> (nadjusted F	ctor: Basic (LCY <u>DRMS: a</u> <u>Cat Hand</u> Cycle Time	<u>avg. 6" over (5) 1</u> lbook (load, dump, mai	0x10 pits an	d 600x2 path 0.425	
Initial volume: Loose volume: Sou Source of HOURLY PROD Loader Cycle Time: Cycle Time H	rce of es of estima UCTIO U Factors	timated vol ¹ ted swell fa <u>N</u> nadjusted F	ctor: Basic (LCY <u>DRMS: a</u> <u>Cat Hand</u> Cycle Time	<u>avg. 6" over (5) 1</u> lbook (load, dump, mai	0x10 pits an	d 600x2 path 0.425 actor (min.)	minutes Source
Initial volume: Loose volume: Source o HOURLY PROD Loader Cycle Time: Cycle Time F Ma	rce of es of estima UCTIO U ⁷ actors aterial:	timated vol ¹ ted swell fa M ínadjusted E Mixed ma	ctor: Basic (terial	LCY <u>DRMS: a</u> <u>Cat Hand</u> Cycle Time	avg. 6" over (5) 1 lbook (load, dump, mai	0x10 pits an	d 600x2 path 0.425 ctor (min.) 0.020	Source (Cat HB)
Initial volume: Loose volume: Sou Source of <u>HOURLY PROD</u> Loader Cycle Time: Cycle Time F Ma Sto	rce of es of estima UCTIO U Factors aterial: ckpile:	timated vol ¹ ted swell fa <u>N</u> nadjusted F <u>Mixed ma</u> No adjusti	ctor: Basic (terial nent -	_ LCY Cat Hand Cycle Time 0.02 factor not a	avg. 6" over (5) 1 lbook (load, dump, man applicable 0.00	0x10 pits an	0.425 0.020 0.000	Source (Cat HB) (Cat HB)
Initial volume: Loose volume: Sou Source of HOURLY PROD Loader Cycle Time: Cycle Time H Ma Stor Truck Own	rce of es of estima UCTIO U Factors aterial: ckpile: ership:	timated vol ted swell fa <u>N</u> nadjusted E <u>Mixed ma</u> <u>No adjust</u> No adjusti	ctor: Basic C terial nent - nent -	_ LCY Cat Hand Cycle Time 0.02 factor not a factor not a	avg. 6" over (5) 1 lbook (load, dump, mai	0x10 pits an	0.425 0.020 0.000 0.000	Source (Cat HB) (Cat HB) (Cat HB)
Initial volume: Loose volume: Source of HOURLY PROD Loader Cycle Time: Cycle Time H Ma Stoo Truck Own Ope	rce of es of estima UCTIO U ⁷ actors aterial: ckpile: ership: ration:	timated volt ted swell fa Madjusted F Mixed ma No adjustr No adjustr Inconsiste	ctor: Basic C terial nent - nent - nt ope	LCY DRMS: a Cat Hand Cycle Time 0.02 factor not a factor not a factor not a pration 0.04	avg. 6" over (5) 1 lbook (load, dump, man applicable 0.00	0x10 pits an	0.425 0.020 0.000 0.000 0.040	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB)
Initial volume: Loose volume: Sou Source of HOURLY PROD Loader Cycle Time: Cycle Time H Ma Stor Truck Own	rce of es of estima UCTIO U ⁷ actors aterial: ckpile: ership: ration:	timated vol ted swell fa <u>N</u> nadjusted E <u>Mixed ma</u> <u>No adjust</u> No adjusti	ctor: Basic C terial nent - nent - nt ope	LCY DRMS: a Cat Hand Cycle Time 0.02 factor not a factor not a ration 0.04 05	avg. 6" over (5) 1 lbook (load, dump, man applicable 0.00	0x10 pits an neuver):	0.425 0.020 0.000 0.000	Source (Cat HB) (Cat HB) (Cat HB)

Haul:Soft, rutted dirt, no maintenance or water, 4" tire penetration 8.0Return:Soft, rutted dirt, no maintenance or water, 4" tire penetration 8.0

Haul and Return Time

	Length (feet)	Grade Res. (%)	Rolling Res. (%)	Total Res. (%)	Travel Time (minutes)	Source
Haul Route:	25	0.00	8.00	8.00	0.0238	(Cat HB)
Return Route:	25	0.00	8.00	8.00	0.0238	(Cat HB)

			Total Travel T Total Cycle T		minutes
Load Bucket Capacity					
Rated Capacit Bucket Fill Facto Adjusted Capacit	r: 1.100	LCY (hea Other - ro LCY	ped) ck/dirt mixtures	(100-120%) 1.100	
Job Condition Correction Site Altitude: <u>8750</u> feet	n Factors				
		Source			
Altitude Adj:	0.95	(CAT HB	3)		
Job Efficiency:	0.83	(1 shift/da	y)		
Net Correction:	0.79	multiplier			
Un	adjusted Hourly Un	it Production:	60.05	LCY/Hour	
1	Adjusted Hourly Un	it Production:	47.35	LCY/Hour	
A	djusted Hourly Flee	et Production:	47.35	LCY/Hour	
JOB TIME AND CO			Total ich time:	1 09	Hours
Fleet size:	1 Loader(S)	Total job time:	1.08	Hours

 Unit cost:
 \$1.984
 /LCY
 Total job cost:
 \$102

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WHEEL LOADER - LOAD AND CARRY WORK

	D	ion Now Domeit		
Three Toes Mine	Permit Act	ion: New Permit M2025008	Permit/Job#	M2025008
PROJECT IDENTIFICA	<u>ATION</u>			
Task #: 003	State: Color	rado	Abbreviation:	None
Date: 4/7/2025	County: Telle	r	Filename:	M008-003
User: ERR				
Agency or organiza	tion name: DRMS			
HOURLY EQUIPMENT				
	AT 246C		epower:	73
Attachment 1: RC	OPS Cab			ber day
		Data	Source: (CRG)
Cost Breakdown:				
<u> </u>		Utilization %		
Ownership Cost/Hou	r: \$30.84	NA		
Operating Cost/Hou		100		
Operator Cost/Hou	r: \$36.85	NA		
Total Unit Cost/Hou	r: \$93.94			
Total Fleet Cost/Hou	ır: \$93.94			
	<u> </u>			
MATERIAL QUANTIT	IES			
Initial volume: 145	CC	Y Swell factor:	1.430	
Loose volume:	207 LCY		1.450	
		blication: 1,961 sqft DRMS: a	vg. 2' deep	
	ated swell factor. ('at			
Source of estimation	aled swell factor. <u>Cat</u>	Handbook		
		нападоок		
Source of estimation source of		Handbook		
HOURLY PRODUCTIO	<u></u>	Fime (load, dump, maneuver)	: 0.425	minutes
HOURLY PRODUCTIO	<u></u>			1
HOURLY PRODUCTIO	DN Jnadjusted Basic Cycle T		Factor (min.)	Source
HOURLY PRODUCTIO	DN Jnadjusted Basic Cycle 7 Mixed material 0.02	Гime (load, dump, maneuver)	Factor (min.) 0.020	Source (Cat HB)
HOURLY PRODUCTIO	DN Jnadjusted Basic Cycle 7 Mixed material 0.02 No adjustment - factor	Fime (load, dump, maneuver)	Factor (min.) 0.020 0.000	Source (Cat HB) (Cat HB)
HOURLY PRODUCTIO	DN Jnadjusted Basic Cycle 7 Mixed material 0.02	Fime (load, dump, maneuver)	Factor (min.) 0.020	Source (Cat HB)
HOURLY PRODUCTIO	DN Jnadjusted Basic Cycle 7 Mixed material 0.02 No adjustment - factor No adjustment - factor	Fime (load, dump, maneuver)	Factor (min.) 0.020 0.000 0.000	Source (Cat HB) (Cat HB) (Cat HB)
HOURLY PRODUCTIO	DN Jnadjusted Basic Cycle T Mixed material 0.02 No adjustment - factor No adjustment - factor Inconsistent operation Small target 0.04	Fime (load, dump, maneuver)	Factor (min.) 0.020 0.000 0.000 0.040	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB)

Haul:Soft, rutted dirt, no maintenance or water, 4" tire penetration 8.0Return:Soft, rutted dirt, no maintenance or water, 4" tire penetration 8.0

Haul and Return Time

	Length (feet)	Grade Res. (%)	Rolling Res. (%)	Total Res. (%)	Travel Time (minutes)	Source
Haul Route:	25	0.00	8.00	8.00	0.0238	(Cat HB)
Return Route:	25	0.00	8.00	8.00	0.0238	(Cat HB)

			Total Travel T	ime: 0.0476	minutes
			Total Cycle T	ime: 0.5726	minutes
Load Bucket Capacity					
Rated Capac	eity: 0.53	LCY (hea	nped)		
Bucket Fill Fac	tor: 1.100	Other - ro	ock/dirt mixtures	(100-120%) 1.100	
Adjusted Capac	eity: 0.58	LCY			
Job Condition Correcti Site Altitude: <u>8750</u> fee					
		Source			
Altitude Adj:	0.95	(CAT HB	3)		
Job Efficiency:	0.83	(1 shift/da	y)		
Net Correction:	0.79	multiplier			
ι	Jnadjusted Hourly Ur Adjusted Hourly Ur		<u>61.10</u> 48.17	LCY/Hour LCY/Hour	
	Adjusted Hourly Fle	et Production:	48.17	LCY/Hour	
JOB TIME AND C	<u>OST</u>				
Fleet size:	1 Loader(s)	Total job time:	4.30	Hours

 Unit cost:
 \$1.950
 /LCY
 Total job cost:
 \$404

REVEGETATION WORK

: <u>Thr</u>	ee Toes Mine	Permit Activ	on: New Permit M2025008	Permit/Jol	o#: <u>M2025008</u>
PROJI	ECT IDENTIFI	<u>CATION</u>			
Tas	sk #: 004	State: Colora	do	Abbreviation:	None
D	Date: 4/7/2025	County: Teller		Filename:	M008-004
-	Jser: ERR			=	

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer	
			Materials Cost/Acre	\$0.00

Application

Description	Cost /Acre
	\$
Total Fertilizer Application Cost/Acre	\$0.00

TILLING

Description	Cost /Acre
Subsoil scarification, (MEANS 32 91 13.23 3100)	\$245.24
Weed control spraying (MEANS 31 31 16.13 3100)	\$338.80
Total Tilling Cost/Acre	\$584.04

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Arizona Fescue - Redondo	3.75	43.04	\$56.49
Blue Grama - Native	1.25	20.40	\$26.66
Mountain Brome - Bromar	6.25	10.04	\$37.61
Bottlebrush Squirreltail	1.25	5.51	\$31.76
Slender Wheatgrass - Native	6.25	22.81	\$44.15
Muttongrass	2.50	51.65	\$119.14
Western Wheatgrass - Arriba	1.25	3.16	\$11.29
Prairie Junegrass	1.25	66.44	\$60.93

Spike Muhly	1.25	45.91	\$14.18
		268.08	
Totals Seed Mix	25.00	268.98	\$402.21

Application

Description		Cost /Acre
Broadcast seeding [DMG]		\$272.56
Та	tal Seed Application Cost/Acre	\$272.56

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
Total Mulch Materials Cost/Acre				\$0.00

Application

Description	Cost /Acre
	\$
Total Mulch Application Cost/Acre	\$0.00
	\$0.00

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre					\$0.00

JOB TIME AND COST

	No. of Acres:	0.5		Cost /Acre:	\$1,258.81	
Estimate	ed Failure Rate:	25%		Cost /Acre*:	\$1,258.81	
*Selected Replanti	ng Work Items:	TILLING,SEED	DING			
Initial Job Cost: Reseeding Job Cost: Total Job Cost: Job Hours:	\$157.35 \$787					

REVEGETATION WORK

Task descrip	otion:	Revegetate exist	ing disturba	nces		
te: <u>Three To</u>	es Mine	Per	rmit Action:	New Permit M2025008	Permit/Jol	o#: <u>M2025008</u>
PROJECT	<u>IDENTIFIC</u>	CATION				
Task #:	005	State:	Colorado		Abbreviation:	None
Date:	4/7/2025	County:	Teller		Filename:	M008-005
	ERR	·			_	

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer	
			Materials Cost/Acre	\$0.00

Application

Description		Cost /Acre
		\$
Tat	al Fontilizon Application Cost/Asno	
100	al Fertilizer Application Cost/Acre	\$0.00

TILLING

Description	Cost /Acre
Subsoil scarification, (MEANS 32 91 13.23 3100)	\$245.24
Weed control spraying (MEANS 31 31 16.13 3100)	\$338.80
Total Tilling Cost/Acre	\$584.04

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Arizona Fescue - Redondo	3.75	43.04	\$56.49
Blue Grama - Native	1.25	20.40	\$26.66
Mountain Brome - Bromar	6.25	10.04	\$37.61
Bottlebrush Squirreltail	1.25	5.51	\$31.76
Slender Wheatgrass - Native	6.25	22.81	\$44.15
Muttongrass	2.50	51.65	\$119.14
Western Wheatgrass - Arriba	1.25	3.16	\$11.29
Prairie Junegrass	1.25	66.44	\$60.93

Spike Muhly	1.25	45.91	\$14.18
Totals Seed Mix	25.00	268.98	\$402.21

Application

Description		Cost /Acre
Broadcast seeding [DMG]		\$272.56
	Total Seed Application Cost/Acre	\$272.56

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
Total Mulch Materials Cost/Acre				\$0.00

Application

	Cost /Acre
	\$
tal Mulch Application Cost/Acre	\$0.00
t	al Mulch Application Cost/Acre

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals	Nursery Stoc	ek Cost / Acre	\$0.00

JOB TIME AND COST

	No. of Acres:	0.05		Cost /Acre:	\$1,258.81	
Estimate	ed Failure Rate:	25%		Cost /Acre*:	\$1,258.81	
*Selected Replanti	ng Work Items:	TILLING,SEEI	DING			
Initial Job Cost:	\$62.94					
Reseeding Job Cost:	\$15.74					
Total Job Cost:	\$79					
Job Hours:	1.00					

EQUIPMENT MOBILIZATION/DEMOBILIZATION

ANSPOR Tractor Descr Trailer Descr acities ost/Hour:	State: <u>Co</u> County: <u>Te</u> name: <u>DRMS</u> <u>T RIG COST ription: GENE</u>		400 LDING G	Cost Da RUCK TI <u>HP (2ND I</u> OOSENE	HALF, 2006	ne: <u>M008-</u> <u>1 per day</u> <u>CRG Data</u> X4, DIESEL 5) DECK EQUII	a POWERED,
2025 organization ANSPOR Tractor Descr Trailer Descr acities ost/Hour:	County: <u>Te</u> name: <u>DRMS</u> <u>F RIG COST ription: GENE ription: G</u>	iller RIC ON-HIC	400 LDING G	Cost Da RUCK TI <u>HP (2ND I</u> OOSENE	Filenar Shift basis: ta Source: RACTOR, 6 HALF, 2006 CK, DROP	ne: <u>M008-</u> <u>1 per day</u> <u>CRG Data</u> X4, DIESEL 5) DECK EQUII	a POWERED,
ANSPOR Tractor Descr Trailer Descr acities ost/Hour:	T RIG COST ription: GENE ription: G		400 LDING G	Cost Da RUCK TI <u>HP (2ND I</u> OOSENE	ta Source: RACTOR, 6 HALF, 2006 CK, DROP	CRG Data X4, DIESEL 5) DECK EQUII	a POWERED,
Tractor Descr Trailer Descr acities	ription: GENE ription: G		400 LDING G	Cost Da RUCK TI <u>HP (2ND I</u> OOSENE	ta Source: RACTOR, 6 HALF, 2006 CK, DROP	CRG Data X4, DIESEL 5) DECK EQUII	a POWERED,
Trailer Descr acities ost/Hour:	ription: G		400 LDING G	Cost Da RUCK TI <u>HP (2ND I</u> OOSENE	ta Source: RACTOR, 6 HALF, 2006 CK, DROP	CRG Data X4, DIESEL 5) DECK EQUII	a POWERED,
Trailer Descr acities ost/Hour:	ription: G		400 LDING G	TRUCK TI HP (2ND 1 OOSENE	RACTOR, 6 HALF, 2006 CK, DROP	X4, DIESEL 5) DECK EQUII	POWERED,
acities ost/Hour:	·	ENERIC FO					PMENT
ost/Hour:	0-25 Tons						
ost/Hour:	0-25 Tons						
		26-50 To	ns	51+ Tons			
	\$10.44	\$22.18		\$23.94			
ost/Hour:	\$26.48	\$54.55		\$55.65			
ost/Hour:	\$22.52	\$22.52		\$22.52			
		ψ122.70	<u>'</u>	ψ123.0 1			
						. . .	
	1					turn Trip st/hr/ fleet	DOT Permit Cost/ fleet
Unit (TONS)	Cost/hr/ unit	t Cost/hr/un	1 Size	fleet	nr/		
		1	Subtot		0.00	\$0.00	\$0.00
	Weight/ Unit	ost/Hour: \$59.44 E EQUIPMENT: Weight/ Owner ship Unit Cost/hr/ unit	ost/Hour: \$59.44 \$122.78 E EQUIPMENT: Weight/ Owner ship Haul Rig Unit Cost/hr/ unit Cost/hr/un	ost/Hour: \$59.44 \$122.78 E EQUIPMENT: Weight/ Owner ship Unit Cost/hr/ unit Cost/hr/uni Size (TONS) t	ost/Hour: \$59.44 \$122.78 \$125.64 E EQUIPMENT: Weight/ Owner ship Unit Cost/hr/ unit Cost/hr/uni Size Cost/ (TONS) t	ost/Hour: \$59.44 \$122.78 \$125.64 E EQUIPMENT: Weight/ Owner ship Haul Rig Fleet Haul Trip Re Unit Cost/hr/ unit Cost/hr/uni Size Cost/hr/ Cost/hr/ Co (TONS) t t Image: Cost/hr/ The state The state The state	ost/Hour: \$59.44 \$122.78 \$125.64 E EQUIPMENT: Weight/ Owner ship Haul Rig Fleet Haul Trip Return Trip Unit Cost/hr/ unit Cost/hr/unit Size Cost/hr/ fleet (TONS) t t Image: Cost/hr/ fleet Image: Cost/hr/

1

Light Duty Pickup, 4x4, 1 T.

Crew

\$130.54

\$130.54

\$130.54

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region: Total one-way travel distance: Average Travel Speed:	COLORADO SPRINGS 53.00 60.00	miles mph
Total Non-Roadable Mob/Demob Cost *	\$0.00	
Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:	\$533.56	_

Transportation Cycle Time:

Haul Time (Hours): Return Time (Hours):	Non- Roadable Equipment 0.88 0.88	Roadable Equipment 0.88 0.88
Return Time (Hours): Loading Time (Hours):	0.88 0.15	0.88 NA
Unloading Time (Hours):	0.15	NA
Subtotals:	2.07	1.77

JOB TIME AND COST

Total job time: **1.77** Hours

Total job cost: \$534



Brent Rovedo 3 toes mine

Elliott Russell (DNR-DRMS) <elliott.russell@state.co.us> To: brent rovedo <brent.rovedo@outlook.com> Cc: CO FS FAIRPLAY <Cullen.Lapointe@usda.gov> Wed, Apr 16, 2025 at 3:25 PM

Hello Brent,

You have brought up an excellent point. The Division's reclamation cost estimating software program forces skid steer loaders to be brought to the site with a tractor trailer and lowboy as it is only available for selection on the non-roadable equipment category. I have revised Task 6 in the estimate to now include a utility trailer with a 1-ton pickup truck and the ownership/operator costs of transposing the skid steer on the utility trailer. This is reasonable and is the most-likely mob/demob approach that would occur during a forfeiture reclamation scenario. **This overall change has reduced the required reclamation liability to \$3,060.** I have discussed this with the USFS and they are in agreement with the change too. Please let me know if you have any questions, otherwise I can approve your permit application tomorrow.

Thanks.

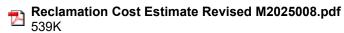
Elliott Russell Environmental Protection Specialist Minerals Regulatory Program



COLORADO Division of Reclamation, Mining and Safety Department of Natural Resources

Mobile: **303.903.4456** | Office: 303.866.3567 | Fax: 303.832.8106 Physical: 1313 Sherman Street, Room 215, Denver, CO 80203 Mailing: DRMS Room 215, 1001 E 62nd Ave, Denver, CO 80216 Elliott.Russell@state.co.us | https://drms.colorado.gov

[Quoted text hidden]





Brent Rovedo 3 toes mine

brent rovedo <brent.rovedo@outlook.com> To: "Russell - DNR, Elliott" <elliott.russell@state.co.us>

Wed, Apr 16, 2025 at 9:43 AM

Hello Elliott,

I was looking at the bond estimates and with the cost of a low boy transporting the reclamation equipment wouldn't it be more cost effective to maybe use a 5 wheel trailer for transport rather than a semi truck setup.

Best Brent Rovedo 3 toes mine

Get Outlook for Android



Reclamation Cost Estimate - Three Toes Mine M2025008

Elliott Russell (DNR-DRMS) <elliott.russell@state.co.us> To: brent rovedo <Brent.rovedo@outlook.com> Cc: CO FS FAIRPLAY <Cullen.Lapointe@usda.gov> Mon, Apr 14, 2025 at 11:28 AM

Hey Brent,

Please see the Division's reclamation cost estimate for your 110(1) permit application. There is a Memo Of Understanding between the Division and the United States Forest Service regarding bonding to help reduce an Operator's burden with complying with each agency's bonding requirements and attempt to not make for a double bonded scenario for mining operations occurring in Colorado and on USFS lands. Per the MOU, the Division is the lead bonding authority and will hold the bond on behalf of both agencies where bonding requirements are overlapped. The USFS has reviewed and agrees with the Division's attached estimate. Please note, this bond covers the proposed mine and reclamation plan within your DRMS permit boundaries and, if necessary, the USFS may hold an additional bond for areas outside of the DRMS permit boundary.

Please review the attached estimate and let me know if you have any questions or find any errors. As soon as I hear back from you, the Division can proceed with approving your application. Once approved you will have up to 365 days to post the financial warranty, however, operations cannot commence until the bond is posted and you receive your issued permit. The Division accepts four different types of financial warranty instruments (Check for Deposit in State Treasury aka "cash bond", Certificate of Deposit, Letter of Credit, or Corporate Surety). Please let me know if you would like more information on these, otherwise please tell me which instrument you will be submitting and I can provide you with the appropriate forms with the permit approval documents.

Thank you

Elliott Russell Environmental Protection Specialist Minerals Regulatory Program



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