

MINERALS PROGRAM INSPECTION REPORT PHONE: (303) 866-3567

The Division of Reclamation, Mining and Safety has conducted an inspection of the mining operation noted below. This report documents observations concerning compliance with the terms of the permit and applicable rules and regulations of the Mined Land Reclamation Board.

| MINE NAME: | | MINE/PROSPECTING ID#: | MINERAL: | COUNTY: |
|-------------------------|------------------------|--------------------------|---------------------|-------------------|
| Line Camp Pit | | M-2001-001 | Sand and gravel | Montezuma |
| INSPECTION TYPE: | | WEATHER: Clear | INSP. DATE: | INSP. TIME: |
| Preoperation Inspection | | | March 26, 2025 | 11:30 |
| OPERATOR: | | OPERATOR REPRESENTATIVE: | TYPE OF OPERA | ΓΙΟN: |
| Smith's Materials, LLC | | Randy Smith | 112c - Construction | Regular Operation |
| REASON FOR INSPECTION: | REASON FOR INSPECTION: | | BOND AMOUNT: | |
| Preoperation Inspection | | | \$53,810.67 | |
| DATE OF COMPLAINT: | | POST INSP. CONTACTS: | JOINT INSP. AGENCY: | |
| NA | | None | None | |
| INSPECTOR(S): | INSPE | CTOR'S SIGNATURE: | SIGNATURE DAT | E: |
| Todd Jesse | | | April 21, 2025 | |
| | Tale | Pesse | | |

GENERAL INSPECTION TOPICS

This list identifies the environmental and permit parameters inspected and gives a categorical evaluation of each. No problems or possible violations were noted during the inspection. The mine operation was found to be in full compliance with Mineral Rules and Regulations of the Colorado Mined Land Reclamation Board for the Extraction of Construction Materials and/or for Hard Rock, Metal and Designated Mining Operations. Any person engaged in any mining operation shall notify the office of any failure or imminent failure, as soon as reasonably practicable after such person has knowledge of such condition or of any impoundment, embankment, or slope that poses a reasonable potential for danger to any persons or property or to the environment; or any environmental protection facility designed to contain or control chemicals or waste which are acid or toxic-forming, as identified in the permit.

| (AR) RECORDS <u>N</u> | (FN) FINANCIAL WARRANTY <u>Y</u> | (RD) ROADS <u>N</u> |
|-------------------------------------|---|----------------------------|
| (HB) HYDROLOGIC BALANCE <u>Y</u> | (BG) BACKFILL & GRADING <u>N</u> | (EX) EXPLOSIVES <u>N</u> |
| (PW) PROCESSING WASTE/TAILING N | (SF) PROCESSING FACILITIES \underline{N} | (TS) TOPSOIL <u>N</u> |
| (MP) GENL MINE PLAN COMPLIANCE- Y | (FW) FISH & WILDLIFE $\underline{\mathbf{Y}}$ | (RV) REVEGETATION <u>Y</u> |
| (SM) SIGNS AND MARKERS <u>Y</u> | (SP) STORM WATER MGT PLAN N | (RS) RECL PLAN/COMP N |
| (ES) OVERBURDEN/DEV. WASTE <u>N</u> | (SC) EROSION/SEDIMENTATION <u>N</u> | (ST) STIPULATIONS <u>N</u> |
| (AT) ACID OR TOXIC MATERIALS N | (OD) OFF-SITE DAMAGE <u>N</u> | |

 $Y = Inspected \ / \ N = Not \ inspected \ / \ NA = Not \ applicable \ to \ this \ operation \ / \ PB = Problem \ cited \ / \ PV = Possible \ violation \ cited$

OBSERVATIONS

This inspection report was conducted as a preoperation inspection by the Colorado Division of Reclamation, Mining, and Safety's Active Mines Program. The Line Camp Pit is an 112c Operation operated by Smith Materials, LLC. The site currently consists of 29.4 acres and is located 9 miles northeast of Dolores, CO at an elevation of approximately 7,200 feet. Public access is controlled by a gate off the Hwy 145. The operator has submitted an Amendment packet to increase the size of the permit area to 56.4 acres. This is the second Amendment to the permit. Randy Smith of Smith's Materials was present during the inspection.

Financial Warranty:

In an effort to ensure the financial warranty remains adequate to reclaim this site per the requirements of the reclamation plan in Amendment 2, DRMS has updated the Reclamation Cost Estimate. The updated estimate is attached to this inspection report. Calculations estimate the new cost of reclamation to be \$102,197. This is an increase of \$48,386.33 over the current surety held by the Division. The Financial Warranty will be updated during the approval process for Amendment 2.

Fish and Wildlife:

There are a large number of prairie dogs in the expansion area.

Hydrologic Balance:

The Dolores River runs to the east of the expansion area. There is currently no dusturvance within 400 feet of the Dolores River within the proposed expansion area. The southern ponds of the current mine area are within 400 feet of the river and the Division is working with the Operators consultant to address the Division's Floodplain Standards. Groundwater has not been exposed in the expansion area. Roughly 10 acres of groundwater area exposed in the current mining area/

Gen. Compliance With Mine Plan:

The operator has not disturbed additional ground in the expansion area. All mining is occurring in the portion of the property that is currently permitted. The expansion will increase the permit area to 56.4 acres. The expansion will be to the north of the current operation. There are a number of old ranch building present on site that the operator will remove before mining.

Revegetation:

Minimal vegetation is present in the expansion area around the prairie dog colony. Rangeland grass species and some woody species such as Rabbitbrush are present in areas that don't have prairie dogs. Deciduous trees and shrubs are also present along the northern and eastern boundaries of the expansion.

Signs and Markers:

The mine identification sign and the affected area boundary markers are in place and in compliance with Rule 3.1.12. The mine ID sign is posted at the entrance to the permit area. The boundary is marked with fence that is easily identifiable.

Photos that show site conditions are attached to the end of this report.

All responses to this report should be directed to Todd Jesse with the Division's Active Mines Program at DRMS, Room 215, 1001 E. 62nd Ave. Denver, CO 80216. Direct contact can be made at the Division's Grand Junction Field Office, by phone at (720) 688-0626 or by email at todd.jesse@state.co.us.

PHOTOGRAPHS



Photo 1: View to the north of proposed expansion area.



Photo 2: View to the east of deciduous species and ranch buildings along eastern boundary in expansion area.



Photo 3: View to the northeast of deciduous species along eastern boundary in expansion area.



Photo 4: View to the north of vegetation in prairie dog colony



Photo 5: View to the east of deciduous species along eastern boundary in expansion area.



Photo 6: View to the south along the western boundary of proposed expansion area.

PERMIT #: M-2001-001 INSPECTOR'S INITIALS: TJ1 INSPECTION DATE: March 26, 2025

Inspection Contact Address
Randy Smith Smith's Materials, LLC 27701 Road T Dolores, CO 81323

Enclosure: Reclamation Cost Estimate

CC: Travis Marshall, Senior EPS, DRMS

COST SUMMARY WORK

| Task descr | iption: | | | | | |
|---------------------------|-----------------------|--------------|-----------------------|-------|----------------------------|---------------------|
| Site: Line Ca | mp Pit | Pern | nit Action: AM-2 | | Permit/Jol | b#: <u>M2001001</u> |
| PROJECT | DENTIFICAT | <u>ION</u> | | | | |
| Task #: Date: User: | 3/31/2025 | | Colorado Montezuma | | Abbreviation: Filename: | None M001-000 |
| Ag | gency or organization | on name: DRM | MS | | | |
| TASK LIS | T (DIRECT CO | STS) | | | | |
| D1- | | | Form | Fleet | Task | |

| Task | | Form | Fleet | Task | | |
|------|--|----------|-------|-------|----------|--|
| Task | Description | Used | Size | Hours | Cost | |
| 001 | Slope reduction for existing basin form 0.5H:1V to 3H:1V | DOZER | 1 | 7.59 | \$2,441 | |
| 002 | Expansion area grade to 3H:1V | DOZER | 1 | 7.38 | \$2,481 | |
| 003 | Spread 1' Topsoil 20 Acres | DOZER | 1 | 52.41 | \$22,217 | |
| 004 | Revegetate 20 acres | REVEGE | 1 | 10.00 | \$52,304 | |
| 005 | Mobilize/Demobilize | MOBILIZE | 1 | 2.88 | \$3,820 | |
| 006 | Secondary Mobilize/Demobilize | MOBILIZE | 1 | 2.88 | \$695 | |

\$83,958 83.14 **SUBTOTALS:**

INDIRECT COSTS

OVERHEAD AND PROFIT:

2.02 \$1,696 Liability insurance: Total = Performance bond: 1.05 Total = \$882 Total = Job superintendent: 0.00 \$0 Profit:

10.00 Total = \$8,396

TOTAL O & P = \$10,973 CONTRACT AMOUNT (direct + O & P) = \$94,931

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): __\$0 $Total = \underline{\$0}$ Engineering work and/or contract/bid preparation: 0.00Total = \$0 Reclamation management and/or administration: 5.00 \$4,747

> CONTINGENCY: 3.00 Total = \$2,519

> > TOTAL INDIRECT COST = \$18,239

TOTAL BOND AMOUNT (direct + indirect) = \$102,197

BULLDOZER WORK

| Line Camp Pit | | Permit Action: | AM-2 | Permit/Job#: | M2001001 |
|--|---|---|--|---------------|----------|
| PROJECT IDENT | FIFICATION | <u>1</u> | | | |
| Task #: 001 | | State: Colorado | | Abbreviation: | None |
| Date: 3/31/20 | 025 | County: Montezum | a | Filename: | M001-001 |
| User: TJ1 | | · | | - | |
| Agency or o | organization na | me: DRMS | | | |
| HOURLY EQUIP | MENT COS | <u>T</u> | | | |
| Basic Machine: | Cat D8T - 8SU | J | <u> </u> | | |
| Horsepower: | 310 | 1 | <u> </u> | | |
| Blade Type: _ Attachment: | Semi-Universa NA | al | | | |
| Shift Basis: | 1 per day | | <u>—</u> | | |
| Data Source: | (CRG) | | _ | | |
| Cost Breakdown: | | | | | |
| 0 11 0 4/11 | | Φ2.41.20 | <u>Utilization %</u> | | |
| Ownership Cost/Ho | | \$241.38 \$1.43.02 | NA 100 | | |
| Operating Cost/Ho Ripper own. Cost/Ho | | \$143.92 \$0.00 | 100 NA | | |
| Ripper op. Cost/Ho | | \$0.00 | 0 | | |
| Operator Cost/Ho | - | \$38.59 | NA | | |
| • | - | Ψ30.37 | IVA | | |
| Total unit Cost/Hour | : \$423.89 | Ψ30.37 | NA NA | | |
| Total unit Cost/Hour Total Fleet Cost/Hou | : \$423.89 r: \$423.89 | ψ36.37 | NA | | |
| Total unit Cost/Hour | : \$423.89 r: \$423.89 | ψ36.37 | | | |
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| Job efficiency: | 0.830 | (1 SHIFT/DAY) |
|------------------|-------|---------------|
| Spoil pile: | 0.800 | (SSD-AC) |
| Push gradient: | 1.225 | (CAT HB) |
| Altitude: | 1.000 | (CAT HB) |
| Material Weight: | 0.676 | (CAT HB) |
| Blade type: | 1.000 | (PAT) |

Net correction: 0.3712

Adjusted unit production: 519.68 LCY/hr
Adjusted fleet production: 519.68 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$0.816/LCY

Total job time: 7.59 Hours
Total job cost: \$3,218

BULLDOZER WORK

| Task description: | Expansio | on area grade to 3H:1 | V & finish grade | | |
|---|--------------------|---|----------------------|---------------|----------|
| : Line Camp Pit | | Permit Action: _ | AM-2 | Permit/Job#: | M2001001 |
| PROJECT IDEN | NTIFICATION | | | | |
| Task #: 002 | | State: Colorado | | Abbreviation: | None |
| Date: $\frac{3}{3}$ | 2025 C | County: Montezuma | l | Filename: | M001-002 |
| User: TJ1 | | , <u> </u> | | - | |
| Agency or | r organization nam | e: DRMS | | | |
| HOURLY EQUI | PMENT COST | , | | | |
| Basic Machine: | Cat D8T - 8SU | | _ | | |
| Horsepower: | 310 | | _ | | |
| Blade Type: | Semi-Universal | | _ | | |
| Attachment: | 3-shank ripper | | _ | | |
| Shift Basis: Data Source: | 1 per day (CRG) | | _ | | |
| | (CRO) | | _ | | |
| Cost Breakdown: | | 1 | | | |
| 0 0 ~ | T | \$2.11.2 6 | <u>Utilization %</u> | | |
| Ownership Cost/F | | \$241.38 | NA 100 | | |
| Operating Cost/F | | \$143.92 | 100 NA | | |
| Ripper own. Cost/F | | \$14.11 | NA 0 | | |
| Ripper op. Cost/F | | \$0.00 | | | |
| Operator Cost/F | iour: | \$38.59 | NA | | |
| MATERIAL QU Initial Volume: Swell factor: | 5,000 1.000 | | | | |
| Loose volume: | 5,000 LCY | | | | |
| Source of estimated Source of estimated | | Division of Reclamation Cat Handbook | on, Mining & Safety | | |
| HOURLY PROI | <u>DUCTION</u> | | | | |
| Average push dista Unadjusted hourly | | feet 00.0 LCY/hr | | | |
| Materials consisten | cy description: | Consolidated stockpi | le 1.0 | | |
| Average push gradi Average site altitud | | | | | |
| Material weight: | 2,900 lbs/l | LCY | | _ | |
| Weight description | : Decompos | sed rock - 50% Rock, | 50% Earth | | |
| Job Condition Corr | ection Factor | | Source | | |
| | erator Skill: | 0.750 | (AVG.) | | |
| | onsistency: | 1.000 | (CAT HB) | | |
| Dozi | ng method: | 1.000 | (GEN.) | | |
| | Visibility: | 1.000 | (AVG.) | | |

| Job efficiency: | 0.830 | (1 SHIFT/DAY) |
|------------------|-------|---------------|
| Spoil pile: | 0.800 | (SSD-AC) |
| Push gradient: | 1.225 | (CAT HB) |
| Altitude: | 1.000 | (CAT HB) |
| Material Weight: | 0.793 | (CAT HB) |
| Blade type: | 1.000 | (PAT) |

Net correction: 0.4838

Adjusted unit production: 677.32 LCY/hr
Adjusted fleet production: 677.32 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$0.647/LCY

Total job time: 7.38 Hours \$3,233

BULLDOZER WORK

| Task description: | Spread 1' | ropson 20 ricres | | | |
|--|--|---|--|---------------|----------|
| Line Camp Pit | | Permit Action: | AM-2 | Permit/Job#: | M2001001 |
| PROJECT IDENT | IFICATION | | | | |
| Task #: 003 | | State: Colorado | | Abbreviation: | None |
| Date: $\frac{4}{4/2025}$ | | unty: Montezum | na | Filename: | M001-003 |
| User: TJ1 | | | | - | |
| Agency or or | rganization name: | DRMS | | | |
| HOURLY EQUIP | MENT COST | | | | |
| | Cat D8T - 8SU | | | | |
| Horsepower: | 310 | | <u> </u> | | |
| · · · — | Semi-Universal | | | | |
| | NA | | | | |
| | 1 per day (CRG) | | | | |
| Cost Breakdown: | (6110) | | | | |
| _ | | | <u>Utilization %</u> | | |
| Ownership Cost/Hou | | \$241.38 | NA | | |
| Operating Cost/Hou | | \$143.92 | 100 | | |
| Ripper own. Cost/Hou | | \$0.00 | NA | | |
| Ripper op. Cost/Hou | | \$0.00 \$38.59 | 0 | | |
| | | | | | |
| Total Fleet Cost/Hour | \$423.89 \$ 423.89 | ψ30.37 | NA NA | | |
| Total unit Cost/Hour: Total Fleet Cost/Hour MATERIAL QUA Initial Volume: 3 | \$423.89 \$ 423.89 | ψ30.37 | NA NA | | |
| Total unit Cost/Hour: Total Fleet Cost/Hour MATERIAL QUA Initial Volume: 3 Swell factor: 1 | \$423.89 \$423.89 NTITIES 2,000 | ψ30.37 | IVA | | |
| Total unit Cost/Hour: Total Fleet Cost/Hour MATERIAL QUA Initial Volume: 3 Swell factor: 1 | \$423.89 \$423.89 NTITIES 2,000 .000 2,000 LCY plume: Div | | ion, Mining & Safety | | |
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| Total unit Cost/Hour: Total Fleet Cost/Hour MATERIAL QUA Initial Volume: 3 Swell factor: 1 Loose volume: 3 Source of estimated volumes of estimated swell factors of estimated swell factors of estimated swell factors. HOURLY PRODUCTION Average push distance Unadjusted hourly productions. | \$423.89 \$423.89 **NTITIES 2,000 .000 2,000 LCY blume: Div well factor: Cat **CTION** Dividuction: \$852.60 description: | vision of Reclamati E Handbook eet E LCY/hr | on, Mining & Safety | | |
| Total unit Cost/Hour: Total Fleet Cost/Hour MATERIAL QUA Initial Volume: 3 Swell factor: 1 Loose volume: 3 Source of estimated volumes of estimated swell factors of estimated swell | \$423.89 \$423.89 NTITIES 2,000 .000 2,000 LCY blume: Div well factor: Cat ICTION E: 100 f bduction: 852.6 description: C | vision of Reclamatic Handbook eet LCY/hr Consolidated stock | on, Mining & Safety | | |
| Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUA Initial Volume: 3 Swell factor: 1 Loose volume: 3 Source of estimated volume: 4 Source of estimated swell by the stance of t | \$423.89 \$423.89 **NTITIES 2,000 .000 2,000 LCY blume: | vision of Reclamatic Handbook eet LCY/hr Consolidated stock | on, Mining & Safety | | |
| Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUA Initial Volume: 3 Swell factor: 1 Loose volume: 3 Source of estimated volume: 4 Source of estimated swell by the stance of t | \$423.89 \$423.89 \$423.89 NTITIES 2,000 .000 2,000 LCY blume: | vision of Reclamation of Reclamation of Reclamation of Reclamation of Handbook eet LCY/hr Consolidated stock | on, Mining & Safety oile 1.0 Source | | |
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| Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUA Initial Volume: 3 Swell factor: 1 Loose volume: 3 Source of estimated volume: 4 Source of estimated volume: 5 Source of estimated swell factor: 5 HOURLY PRODUCT Average push distance Unadjusted hourly product of the stance of the stanc | \$423.89 \$423.89 **NTITIES 2,000 .000 2,000 LCY blume: | vision of Reclamation of Reclamation of Reclamation of Reclamation of Handbook eet LCY/hr Consolidated stock | on, Mining & Safety oile 1.0 Source | | |

| Job efficiency: | 0.830 | (1 SHIFT/DAY) |
|------------------|-------|---------------|
| Spoil pile: | 0.800 | (FND-RF) |
| Push gradient: | 1.000 | (CAT HB) |
| Altitude: | 1.000 | (CAT HB) |
| Material Weight: | 1.438 | (CAT HB) |
| Blade type: | 1.000 | (PAT) |

Net correction: 0.7161

Adjusted unit production:
Adjusted fleet production:
610.55 LCY/hr
610.55 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$0.694/LCY

Total job time: 52.41 Hours
Total job cost: \$22,217

REVEGETATION WORK

| Cost // | |
|---|------------|
| Task #: 004 | |
| Date 4/4/2025 County: Montezuma Filename: M001-00 | |
| Date 4/4/2025 County: Montezuma Filename: M001-00 | |
| User: TJ1 | 04 |
| Description | |
| Description | |
| Description | |
| Description | |
| 10-34-0, 18-46-0, 5-10-5 200.00 pound \$0.51 \$102.3 | |
| Total Fertilizer Materials Cost/Acre \$102.3 | Acre |
| Materials Cost/Acre \$102.3 | 32 |
| Description | 32 |
| Description Cost /# Disc harrowing, 6" deep (MEANS 32 91 13.23 6100) \$117.6 Weed control spraying (MEANS 31 31 16.13 3100) \$338.8 Total Tilling Cost/Acre | 5 |
| Description Cost /A | 6 |
| Disc harrowing, 6" deep (MEANS 32 91 13.23 6100) \$117.6 Weed control spraying (MEANS 31 31 16.13 3100) \$338.8 Total Tilling Cost/Acre \$456.4 | |
| Disc harrowing, 6" deep (MEANS 32 91 13.23 6100) \$117.6 Weed control spraying (MEANS 31 31 16.13 3100) \$338.8 Total Tilling Cost/Acre \$456.4 | · |
| Weed control spraying (MEANS 31 31 16.13 3100) Total Tilling Cost/Acre \$456.4 SEEDING Rate - | |
| Total Tilling Cost/Acre \$456.4 SEEDING Rate – | JI |
| SEEDING Rate - | 30 |
| Rate - | 80 |
| | |
| | |
| TED GO | 4 1 |
| LBS / per SQ. | 4 1 |
| Acre | 4 1 |
| Orchardgrass - Latar 0.80 9.92 \$3.75 | 4 1 |
| Meadow Brome - Regar 5.50 \$30.94 | 41 Acre |
| Intermediate Wheatgrass - Oahe 5.00 10.67 \$23.23 Milk Vetch, Cicer - Monarch 1.20 3.99 \$11.47 | Acre |

| A | pplication | |
|---|------------|--|
| | | |
| | | |

Totals Seed Mix

0.30

12.80

8.61

38.25

Timothy - Climax

\$1.25

\$70.63

| Description | | Cost /Acre |
|----------------------------------|---|------------|
| Drill Seeding (DRMS Survey Cost) | | \$236.64 |
| | | |
| | Total Seed Application Cost/Acre | \$236.64 |

MULCHING and MISCELLANEOUS

Materials

| Description | Units / Acre | Unit | Cost / Unit | Cost /Acre |
|---|-----------------|------|-------------|------------|
| Herbicide - Curtail @ 4.0 pt/ac | 1.00 | ACRE | \$36.14 | \$36.14 |
| Straw, delivered {MEANS 31 25 14.16 1200} | 2.00 | TON | \$492.78 | \$985.56 |
| | | | | |
| Total Mulch Materials Cost/Acre | | | | \$1,021.70 |

Application

| Description | | Cost /Acre |
|---|--|------------|
| Crimping, with tractor {DMG survey data} | | \$85.37 |
| Weed spray, truck, aquatic area, nox. [DMG] | | \$79.77 |
| | | |
| | Total Mulch Application Cost/Acre | \$165.14 |

NURSERY STOCK PLANTING

| Common Name | No / Acre | Type and Size | Planting Cost | Fertilizer Pellet Cost | Cost /Acre |
|--------------------------------------|--------------|--------------------------------------|------------------|---------------------------|------------|
| Willow, Sandbar | 20 | Tubling, 3 cu. in. container (MEANS) | \$1.34 | \$0.00 | \$26.80 |
| Totals Nursery Stock Cost / Acre \$2 | | | | | |

JOB TIME AND COST

No. of Acres: 20 Cost /Acre: \$2,097.50 Estimated Failure Rate: 25% Cost /Acre*: \$2,070.70

*Selected Replanting Work Items: FERTILIZING,TILLING,SEEDING,MU

LCHING

Initial Job Cost: **\$41,950.00** Reseeding Job Cost: \$10,353.50 Total Job Cost: **\$52,304** Job Hours: 10.00

EQUIPMENT MOBILIZATION/DEMOBILIZATION

| Task description:N | Aobilize/Demobiliz | ze | | |
|-----------------------------|--------------------|-----------------|--|----------------------|
| ite: Line Camp Pit | Permi | it Action: AM-2 | Permit/J | ob#: <u>M2001001</u> |
| PROJECT IDENTIFICA | <u>TION</u> | | | |
| Task #: 005 | State: C | Colorado | Abbreviation | : None |
| Date: 4/4/2025 User: TJ1 | County: N | Montezuma | Filename | M001-005 |
| Agency or organizat | ion name: DRM | S | | |
| EQUIPMENT TRANSPO | RT RIG COST | | | |
| | | | Shift basis: | 1 per day |
| | | | Cost Data Source: | CRG Data |
| Truck Tractor De | escription: GEN | ERIC ON-HIGHW | AY TRUCK TRACTOR, 6X4 400 HP (2ND HALF, 2006) | , DIESEL POWERED, |
| Truck Trailer De | escription: | GENERIC FOLDI | NG GOOSENECK, DROP DE | CK EQUIPMENT |
| | | TR | RAILER (25T, 50T, AND 1007 | Γ) |
| Cost Breakdown: | | | | |
| Available Rig Capacities | 0-25 Tons | 26-50 Tons | 51+ Tons | |
| Ownership Cost/Hour | | \$22.18 | \$23.94 | |
| Operating Cost/Hour | : \$26.48 | \$54.55 | \$55.65 | |
| Operator Cost/Hour | : \$22.52 | \$22.52 | \$22.52 | |
| Helper Cost/Hour | : \$0.00 | \$23.53 | \$23.53 | |

NON ROADABLE EQUIPMENT:

Total Unit Cost/Hour:

\$59.44

| Machine | Weight/ | Owner ship | Haul Rig | Fleet | Haul Trip | Return Trip | DOT Permit |
|-----------------|---------|---------------|-------------|-------|-----------|----------------|-------------|
| Description | Unit | Cost/hr/ unit | Cost/hr/uni | Size | Cost/hr/ | Cost/hr/ fleet | Cost/ fleet |
| | (TONS) | | t | | fleet | | |
| Cat D8T - 8SU | 47.71 | \$241.38 | \$122.78 | 2 | \$728.32 | \$245.56 | \$250.00 |
| Drill/Broadcast | 25.00 | \$6.73 | \$59.44 | 1 | \$66.17 | \$59.44 | \$250.00 |
| Seeder with | | | | | | | |
| Tractor | | | | | | | |
| Power Mulcher | 6.00 | \$25.94 | \$59.44 | 1 | \$85.38 | \$59.44 | \$250.00 |
| (Bowie LD-90) | | | | | | | |

\$122.78

\$125.64

Subtotals: \$879.87 \$364.44 \$750.00

ROADABLE EQUIPMENT:

| Machine Description | Total Cost/hr/ unit | Fleet Size | Haul Trip Cost/hr/ fleet | Return Trip Cost/hr/ fleet |
|--------------------------------|------------------------|------------|-----------------------------|-------------------------------|
| Light Duty Pickup, 4x4, 3/4 T. | \$15.83 | 1 | \$15.83 | \$15.83 |

| Subtotals: | \$15.83 | \$15.83 |
|------------|---------|---------|
| Subjoiais: | 312.02 | 312.02 |

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

CORTEZ

miles

Major City or Town within project area region:

10.00

mph

Transportation Cycle Time:

| | Non- | |
|-------------------------|-----------|-----------|
| | Roadable | Roadable |
| | Equipment | Equipment |
| Haul Time (Hours): | 0.22 | 0.22 |
| Return Time (Hours): | 0.22 | 0.22 |
| Loading Time (Hours): | 0.50 | NA |
| Unloading Time (Hours): | 0.50 | NA |
| Subtotals: | 1.44 | 0.44 |
| | | |

JOB TIME AND COST

Total job cost: 2.89 Hours

Total job cost: \$3,820

EQUIPMENT MOBILIZATION/DEMOBILIZATION

| Task description: See | condary Mobiliz | e/Demobilize | | |
|-------------------------------|-----------------|-----------------------|---------------------------|----------------------|
| te: Line Camp Pit | Permi | t Action: AM-2 | Permit/Jo | ob#: <u>M2001001</u> |
| PROJECT IDENTIFICATI | ON | | | |
| Task #: 006 Date: 4/4/2025 | | Colorado Iontezuma | Abbreviation: Filename: | |
| User: TJ1 | DDM | a | | |
| Agency or organization | n name: DRM | 3 | | |
| EQUIPMENT TRANSPOR | T RIG COST | | | |
| | THIS COST | | | |
| | | | Shift basis: | 1 per day |
| | | | Cost Data Source: | CRG Data |
| Truck Tractor Desc | ription: GENI | ERIC ON-HIGHW | AY TRUCK TRACTOR, 6X4 | , DIESEL POWERED, |
| | | | 400 HP (2ND HALF, 2006) | |
| Truck Trailer Desc | ription: (| GENERIC FOLDIN | IG GOOSENECK, DROP DE | CK EQUIPMENT |
| | | TR | AILER (25T, 50T, AND 100T | ") |
| Cost Breakdown: | | | | |
| Available Rig Capacities | 0-25 Tons | 26-50 Tons | 51+ Tons | |
| Ownership Cost/Hour: | \$10.44 | \$22.18 | \$23.94 | |
| Operating Cost/Hour: | \$26.48 | \$54.55 | \$55.65 | |
| Operator Cost/Hour: | \$22.52 | \$22.52 | \$22.52 | |
| Helper Cost/Hour: | \$0.00 | \$23.53 | \$23.53 | |
| Total Unit Cost/Hour: | \$59.44 | \$122.78 | \$125.64 | |

NON ROADABLE EQUIPMENT:

| Machine Description | Weight/ Unit (TONS) | Owner ship Cost/hr/ unit | Haul Rig Cost/hr/uni t | Fleet Size | Haul Trip Cost/hr/ fleet | Return Trip Cost/hr/ fleet | DOT Permit Cost/ fleet |
|---|---------------------------|-----------------------------|------------------------------|---------------|--------------------------------|-------------------------------|---------------------------|
| Drill/Broadcast Seeder with Tractor | 25.00 | \$6.73 | \$59.44 | 1 | \$66.17 | \$59.44 | \$250.00 |

Subtotals: \$66.17 \$59.44 \$250.00

ROADABLE EQUIPMENT:

| Machine Description | Total Cost/hr/ unit | Fleet Size | Haul Trip Cost/hr/ fleet | Return Trip Cost/hr/ fleet |
|--------------------------------|------------------------|------------|-----------------------------|-------------------------------|
| Light Duty Pickup, 4x4, 3/4 T. | \$15.83 | 1 | \$15.83 | \$15.83 |

Subtotals: \$15.83 \$15.83

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

CORTEZ

miles

Major City or Town within project area region:

10.00

mph

Transportation Cycle Time:

| | Non- | |
|-------------------------|-----------|-----------|
| | Roadable | Roadable |
| | Equipment | Equipment |
| Haul Time (Hours): | 0.22 | 0.22 |
| Return Time (Hours): | 0.22 | 0.22 |
| Loading Time (Hours): | 0.50 | NA |
| Unloading Time (Hours): | 0.50 | NA |
| Subtotals: | 1.44 | 0.44 |
| | | |

JOB TIME AND COST

| 2.89 | Hours |
|-------|---------------|
| \$605 | |
| | 2.89 \$695 |