

MINERALS PROGRAM INSPECTION REPORT PHONE: (303) 866-3567

The Division of Reclamation, Mining and Safety has conducted an inspection of the mining operation noted below. This report documents observations concerning compliance with the terms of the permit and applicable rules and regulations of the Mined Land Reclamation Board.

| MINE NAME: | MINE/PROSPECTING ID#: | MINERAL: | COUNTY: |
|---|--|--------------------------------------|----------------|
| Marrs Memorials | M-1977-168 | Aggregate | Fremont |
| INSPECTION TYPE: | WEATHER: Clear | INSP. DATE: | INSP. TIME: |
| Monitoring | | April 9, 2025 | 09:00 |
| OPERATOR: | OPERATOR REPRESENTATIVE: | TYPE OF OPERA | TION: |
| Colorado Quarries Inc | Mr. Aaron Tezak | 110c - Construction | Limited Impact |
| | | | |
| | | | |
| REASON FOR INSPECTION: | BOND CALCULATION TYPE: | BOND AMOUNT: | |
| REASON FOR INSPECTION: Normal I&E Program | BOND CALCULATION TYPE: Complete Bond | BOND AMOUNT: \$3,040.00 | |
| | | | |
| Normal I&E Program | Complete Bond | \$3,040.00 | |
| Normal I&E Program DATE OF COMPLAINT: | Complete Bond POST INSP. CONTACTS: | \$3,040.00 JOINT INSP. AGE | ENCY: |

The following inspection topics were identified as having Problems or Possible Violations. OPERATORS SHOULD READ THE FOLLOWING PAGES CAREFULLY IN ORDER TO ASSURE COMPLIANCE WITH THE TERMS OF THE PERMIT AND APPLICABLE RULES AND REGULATIONS. If a Possible Violation is indicated, you will be notified under separate cover as to when the Mined Land Reclamation Board will consider possible enforcement action.

INSPECTION TOPIC: Financial Warranty

PROBLEM #1: The financial warranty is not adequate to reclaim the site in accordance with the approved reclamation plan. This is a failure to maintain the proper financial warranty amount to complete reclamation of the affected lands pursuant to C.R.S. 34-32.5-117(4)(b) of the Act.

CORRECTIVE ACTIONS: The operator shall review the attached reclamation cost estimate and provide the Division with any comments by the corrective action due date. At that time, the Division will send a separate surety increase notice to the operator regarding the increase of the financial warranty. The operator will have 60 days from the date on the surety increase notice to post the additional financial warranty.

CORRECTIVE ACTION DUE DATE: 5/02/25

OBSERVATIONS

The Marrs Memorial site, permit number M-1977-168, was inspected by me, Jocelyn Carter, on behalf of the Division of Reclamation, Mining, and Safety (Division/DRMS). Colorado Quarries is the operator for the permit and Mr. Aaron Tezak was present for the inspection on their behalf. The operation is on Federal lands owned by the Beurer of Land Management (BLM) and Mr. Daniel Pike was also present for the site visit portion of the inspection of the permit. The weather was clear with warm temperatures and the ground conditions were clear and dry.

The Marrs Memorial permit is located approximately 4 miles southwest of the town of Texas Creek in Fremont County. The operation extracts granite material from the site by explosives or jack hammer for the purpose of cement casting materials. The site is an intermittent operation and was last active June 11, 2024, according to the annual report submitted on November 30, 2024.

Mining activities were not occurring at the time of the inspection and there was no equipment stored on site.

There is one problem being cited in this report. Problem #1 is for an inadequate financial warranty, see below for information about what was observed and see above for details regarding the corrective actions to resolve the problems.

Photos taken during the inspection are provided in this inspection report along with the Division's calculations of the reclamation cost estimate. Questions about this inspection report should be directed to me, Jocelyn Carter, by email at Jocelyn.carter@state.co.us or by phone at (720) 666-1065.

Records

The operator is up to date on annual reports, maps, and fees. There are no open infractions or enforcement items with the permit. The land is federally owned, while the minerals are privately owned. The post mining-land use is rangeland.

Hydrological Balance

No issues with the hydrologic balance were observed at the time of the inspection.

Processing Waste/Tailings

There is no processing waste associated with this permit.

General Mine Plan Compliance

There did not appear to be an issue with the activities occurring and the approved mining plan.

Signs and Markers

A mine sign is posted at the site in accordance with Rule 3.1.12(1). The boundary markers for the permitted area are marked with white PVC pipes and were in place. The posts are difficult to access due to the terrain and talus nature of the area, but each one was observed to be in place of the approved permitted area.

Acid or Toxic Materials

Acid or toxic materials are not associated with this permit; no petroleum materials are stored on site.

Financial Warranty

The bond amount being held by the Division is \$3,040.00 and BLM holds a rider in the amount of \$229.00. The

required financial warranty was recalculated by the Division for this inspection and the current amount was found to be insufficient. The calculated reclamation cost estimate (RCE) is attached with this report and the total amount was calculated to be \$4,843.00. A problem is cited in this report for the financial warranty, see Problem #1 above for details regarding the required corrective action.

Processing Facilities

Material is hauled to Canon City for processing, according to the approved mining plan.

Fish & Wildlife

There did not appear to be a negative impact caused by mining activities on the wildlife in the area.

Erosion/Sedimentation

There did not appear to be an issue with erosion or sedimentation at the time of the inspection.

<u>Roads</u>

There is one small road, approximately 200 feet in length on the site. The road is in good condition and is stable.

Explosives

The permit is approved to blast and drill to break up the granite rock. The last blasting event occurred about six (6) years ago, per Mr. Tezak. Explosive materials and equipment are not stored on site.

<u>Topsoil</u>

The site is dominated by granite rock outcroppings, there is no topsoil from the affected area. The reclamation plan calls for harvesting topsoil from the nearby valley.

Revegetation

There did not appear to be an issue with noxious weeds in the permit area. The BLM does assist with weed management in the area of the permit.

Reclamation Plan/ Compliance

According to the approved reclamation plan, a highwall of no more than 40 feet will remain in place. The quarry floor and road will be topsoiled and seeded at a slope between 5% and 15%. The highwall appeared to be about 30 feet in height. There were no issues observed regarding the approved reclamation plan.

PHOTOGRAPHS



Photo #1: Southwest permit boundary marker.



Photo #2: Northwest permit boundary marker, circled in red.



Photo #3: Southeast permit boundary marker, circled in red.



Photo #4: Northeast permit boundary marker, circled in red.



Photo #7: East area of permit, looking east; area of most recent activity.



Photo #6: Highwall, looking north.

GENERAL INSPECTION TOPICS

The following list identifies the environmental and permit parameters inspected and gives a categorical evaluation of each

| (AR) RECORDS <u>Y</u> | (FN) FINANCIAL WARRANTY PB | (RD) ROADS <u>Y</u> |
|--|--------------------------------------|------------------------------|
| (HB) HYDROLOGIC BALANCE <u>Y</u> | (BG) BACKFILL & GRADING <u>NA</u> | (EX) EXPLOSIVES Y |
| (PW) PROCESSING WASTE/TAILING <u>NA</u> | (SF) PROCESSING FACILITIES <u>NA</u> | (TS) TOPSOIL <u>NA</u> |
| (MP) GENL MINE PLAN COMPLIANCE- <u>Y</u> | (FW) FISH & WILDLIFE <u>Y</u> | (RV) REVEGETATION <u>Y</u> |
| (SM) SIGNS AND MARKERS <u>Y</u> | (SP) STORM WATER MGT PLAN <u>NA</u> | (RS) RECL PLAN/COMP <u>Y</u> |
| (ES) OVERBURDEN/DEV. WASTE <u>NA</u> | (SC) EROSION/SEDIMENTATION Y | (ST) STIPULATIONS <u>NA</u> |
| (AT) ACID OR TOXIC MATERIALS <u>Y</u> | (OD) OFF-SITE DAMAGE <u>N</u> | |

Y = Inspected / N = Not inspected / NA = Not applicable to this operation / PB = Problem cited / PV = Possible violation cited

Inspection Contact Address

Mr. Aaron Tezak Colorado Quarries Inc 270 S 15th St Canon City, CO 81212

Enclosure: Division's Reclamation Cost Estimate

CC: Amy Eschberger, DRMS Daniel Pike, BLM Nicole Martin, Colorado Quarries Inc.

COST SUMMARY WORK

| Site: _] | Marrs Memorials | Permit Action: | 2025 Insp | | Permit/Jo | b#: <u>M1977168</u> |
|------------|--|--|---------------------|-----------------|---|--|
| PR | OJECT IDENTIFICAT | ION | | | | |
| | Task #: 000 | State: Colorado | | , | Abbreviation: | None |
| | Date: 4/9/2025 | County: Fremont | | | Filename: | M168-000 |
| | User: JLC | | | | | |
| | Agency or organizatio | n name: DRMS | | | | |
| TAS | SK LIST (DIRECT COS | <u>STS)</u> | | | | |
| Fask | | | Form | Fleet | Task | |
| | Description | | Used | Size | Hours | Cost |
| 001 | Spread Topsoil (assume 1 | acre) | DOZER | 1 | 4.05 | \$439 |
| 002 | Reveg | | REVEGE | 1 | 3.00 | \$677 |
| 03 | Mob/Demob Equip. | | MOBILIZE | 1 | 3.66 | \$2,429 |
| | | | SUDTO | DTALS: | 10.7 | \$3,545 |
| | | | SUDIC | JIALS. | | |
| | DIRECT COSTS ERHEAD AND PROFIT: | | | | | |
| | | 2.02 1.05 5.36 10.00 | | | $Total = \boxed{9}$ $Total = \boxed{9}$ $Total = \boxed{9}$ $Total = \boxed{9}$ $O \& P = \boxed{9}$ | 572 537 5424 5354 5888 |
| | ERHEAD AND PROFIT: Liability insurance: Performance bond: Job superintendent: | 1.05 5.36 10.00 | RACT AMOUNT | | $Total = \boxed{9}$ $Total = \boxed{9}$ $Total = \boxed{9}$ $Total = \boxed{9}$ $O \& P = \boxed{9}$ | 337 3424 3354 |
| <u>OVI</u> | ERHEAD AND PROFIT: Liability insurance: Performance bond: Job superintendent: | 1.05 5.36 10.00 CONT | | | $Total = \boxed{9}$ $Total = \boxed{9}$ $Total = \boxed{9}$ $Total = \boxed{9}$ $O \& P = \boxed{9}$ | 337 3424 3354 3888 |
| <u>OVI</u> | ERHEAD AND PROFIT: Liability insurance: Performance bond: Job superintendent: Profit: | 1.05 5.36 10.00 CONT | | | $Total = \frac{9}{5}$ $Total = \frac{9}{5}$ $Total = \frac{9}{5}$ $O \& P = \frac{9}{5}$ $O \& P) = \frac{9}{5}$ | 337 3424 3354 3888 |
| OVI | ERHEAD AND PROFIT: Liability insurance: Performance bond: Job superintendent: Profit: GAL - ENGINEERING - PR Financial warranty process Engineering work and/or o | 1.05 5.36 10.00 CONT OJECT MANAGEMENT sing (legal/related costs): contract/bid preparation: | \$0 4.25 | | $Total = \frac{9}{5}$ $Total = \frac{9}{5}$ $Total = \frac{9}{5}$ $O \& P = \frac{9}{5}$ $O \& P = \frac{9}{5}$ $Total = \frac{9}{5}$ $Total = \frac{9}{5}$ | 337 3424 3354 3888 34,433 50 5188 |
| <u>OVI</u> | ERHEAD AND PROFIT: Liability insurance: Performance bond: Job superintendent: Profit: GAL - ENGINEERING - PR Financial warranty process | 1.05 5.36 10.00 CONT OJECT MANAGEMENT sing (legal/related costs): contract/bid preparation: | : \$0 | | $Total = \frac{9}{5}$ $Total = \frac{9}{5}$ $Total = \frac{9}{5}$ $O \& P = \frac{9}{5}$ $O \& P = \frac{9}{5}$ $Total = \frac{9}{5}$ $Total = \frac{9}{5}$ | 337 3424 3354 3888 34,433 50 |
| <u>OVI</u> | ERHEAD AND PROFIT: Liability insurance: Performance bond: Job superintendent: Profit: GAL - ENGINEERING - PR Financial warranty process Engineering work and/or o | 1.05 5.36 10.00 CONT OJECT MANAGEMENT sing (legal/related costs): contract/bid preparation: | \$0 4.25 | | $Total = \frac{9}{2}$ $Total = \frac{9}{2}$ $Total = \frac{9}{2}$ $O \& P = \frac{9}{2}$ $O \& P) = \frac{9}{2}$ $Total = \frac{9}{2}$ $Total = \frac{9}{2}$ | 337 3424 3354 3888 34,433 50 5188 |
| <u>OVI</u> | ERHEAD AND PROFIT: Liability insurance: Performance bond: Job superintendent: Profit: GAL - ENGINEERING - PR Financial warranty process Engineering work and/or o | 1.05 5.36 10.00 CONT OJECT MANAGEMENT Sing (legal/related costs): contract/bid preparation: nt and/or administration: | \$0 4.25 5.00 | ` (direct + | $Total = \frac{9}{5}$ $Total = \frac{9}{5}$ $Total = \frac{9}{5}$ $O \& P = \frac{9}{5}$ $O \& P = \frac{9}{5}$ $Total = \frac{9}{5}$ $Total = \frac{9}{5}$ $Total = \frac{9}{5}$ | 337 3424 3354 3888 34,433 60 5188 5222 |

Page 1 of 2

BULLDOZER WORK

| Task description: | Spread Topsoil (assume 1 a | cre) | | |
|--|---|---------------|---------------|----------|
| : Marrs Memorials | Permit Action: | 2025 Insp | Permit/Job#: | M1977168 |
| PROJECT IDENTIFI | CATION | | | |
| Task #: 001 | State: Colorado | | Abbreviation: | None |
| Date: 4/9/2025 | County: Fremont | | Filename: | M168-001 |
| User: JLC | | | | |
| Agency or organ | nization name:DRMS | | | |
| HOURLY EQUIPME | NT COST | | | |
| Basic Machine: Cat | D5N LGP - 5P | | | |
| Horsepower: 96 | | | | |
| | ver Angle Tilt | | | |
| Attachment: NA | | | | |
| | er day | | | |
| Data Source: (CR | (G) | | | |
| Cost Breakdown: | | | | |
| | | Utilization % | | |
| Ownership Cost/Hour: | \$39.33 | NA | | |
| Operating Cost/Hour: | \$30.60 | 100 | | |
| Ripper own. Cost/Hour: | \$0.00 | NA | | |
| T | \$0.00 | 0 | | |
| Ripper op. Cost/Hour: | | | | |
| Ripper op. Cost/Hour: Operator Cost/Hour: | \$38.59 | NA | | |
| Operator Cost/Hour: | | NA | | |
| Operator Cost/Hour: Total unit Cost/Hour: | \$108.52 | NA NA | | |
| Operator Cost/Hour: | | NA | | |
| Operator Cost/Hour: Total unit Cost/Hour: | \$108.52 \$108.52 | NA | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT | \$108.52 \$108.52 | NA | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: <u>MATERIAL QUANT</u> Initial Volume: <u>807</u> | \$108.52 \$108.52 ITIES | NA | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: <u>MATERIAL QUANT</u> Initial Volume: <u>807</u> Swell factor: <u>1.000</u> | \$108.52 \$108.52 ITIES 0 | NA | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: <u>MATERIAL QUANT</u> Initial Volume: <u>807</u> Swell factor: <u>1.000</u> Loose volume: <u>807</u> | \$108.52 \$108.52 ITIES 0 LCY | NA | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: <u>MATERIAL QUANT</u> Initial Volume: <u>807</u> Swell factor: <u>1.000</u> Loose volume: <u>807</u> Source of estimated volur | \$108.52 \$108.52 ITIES 0 LCY ne:1 Acre @ 6" deep | NA | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: <u>MATERIAL QUANT</u> Initial Volume: <u>807</u> Swell factor: <u>1.000</u> Loose volume: <u>807</u> | \$108.52 \$108.52 ITIES 0 LCY ne:1 Acre @ 6" deep | NA | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: <u>807</u> Swell factor: <u>1.000</u> Loose volume: <u>807</u> Source of estimated volur Source of estimated swell | \$108.52 \$108.52 ITIES 0 LCY ne: <u>1 Acre @ 6" deep</u> factor: <u>Cat Handbook</u> | NA | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: <u>807</u> Swell factor: <u>1.000</u> Loose volume: <u>807</u> Source of estimated volur Source of estimated swell HOURLY PRODUCT | \$108.52 \$108.52 ITIES 0 LCY ne: <u>1 Acre @ 6" deep</u> factor: <u>Cat Handbook</u> | NA | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: <u>807</u> Swell factor: <u>1.000</u> Loose volume: <u>807</u> Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: | \$108.52 \$108.52 ITIES D LCY ne: <u>1 Acre @ 6" deep</u> factor: <u>Cat Handbook</u> TION 150 feet | NA | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: <u>807</u> Swell factor: <u>1.000</u> Loose volume: <u>807</u> Source of estimated volur Source of estimated swell HOURLY PRODUCT | \$108.52 \$108.52 ITIES D LCY ne: <u>1 Acre @ 6" deep</u> factor: <u>Cat Handbook</u> TION 150 feet | NA | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: <u>807</u> Swell factor: <u>1.000</u> Loose volume: <u>807</u> Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: | \$108.52 \$108.52 ITIES 0 LCY ne: 1 Acre @ 6" deep factor: Cat Handbook CION 205.2 LCY/hr | | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: <u>807</u> Swell factor: <u>1.000</u> Loose volume: <u>807</u> Source of estimated volur Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly product | \$108.52 \$108.52 ITIES 0 LCY ne: 1 Acre @ 6" deep factor: Cat Handbook CION 205.2 LCY/hr | | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 807 Swell factor: 1.000 Loose volume: 807 Source of estimated volur Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly produc | \$108.52 \$108.52 ITIES 0 LCY ne: 1 Acre @ 6" deep factor: Cat Handbook CION etion: 150 feet 205.2 LCY/hr cription: Loose stockpile 1.2 | | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: <u>807</u> Swell factor: <u>1.000</u> Loose volume: <u>807</u> Source of estimated volur Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly produc Materials consistency des Average push gradient: | \$108.52 \$108.52 ITIES 0 LCY ne: 1 Acre @ 6" deep factor: Cat Handbook TION ction: 150 feet 205.2 LCY/hr cription: Loose stockpile 1.2 0 % | | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: <u>807</u> Swell factor: <u>1.000</u> Loose volume: <u>807</u> Source of estimated volur Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly product Materials consistency des Average push gradient: Average site altitude: | $\frac{\$108.52}{\$108.52}$ $\frac{\$108.52}{\$108.52}$ $\frac{111ES}{0}$ $\frac{1}{LCY}$ ne: <u>1 Acre @ 6" deep</u> factor: <u>Cat Handbook</u> $\frac{150 \text{ feet}}{205.2 \text{ LCY/hr}}$ cription: <u>150 feet</u> $\frac{150 \text{ feet}}{205.2 \text{ LCY/hr}}$ cription: <u>Loose stockpile 1.2</u> $\frac{0 \%}{6,800 \text{ feet}}$ | | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: <u>807</u> Swell factor: <u>1.000</u> Loose volume: <u>807</u> Source of estimated volur Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly product Materials consistency des Average push gradient: Average site altitude: Material weight: Weight description: | $ \begin{array}{r} \$108.52 \\ \$108.52 \\ \hline \$108.52 \\ \hline \$108.52 \\ \hline \blacksquare108.52 \\ \hline $ | 2 | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: <u>807</u> Swell factor: <u>1.000</u> Loose volume: <u>807</u> Source of estimated volur Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly product Materials consistency des Average push gradient: Average site altitude: Material weight: Weight description: Job Condition Correction | $ \begin{array}{r} \$108.52 \\ \$108.52 \\ \hline \$108.52 \\ \hline \$108.52 \\ \hline \blacksquare108.52 \\ \hline $ | | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 807 Swell factor: 1.000 Loose volume: 807 Source of estimated volur Source of estimated volur Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly product Materials consistency des Average push gradient: Average site altitude: Material weight: Weight description: Job Condition Correction Operator S | $ \begin{array}{c c} & \$108.52 \\ \hline \blacksquare108.52 \\ \hline \blacksquare108.$ | | | |
| Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: <u>807</u> Swell factor: <u>1.000</u> Loose volume: <u>807</u> Source of estimated volur Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly product Materials consistency des Average push gradient: Average site altitude: Material weight: Weight description: Job Condition Correction | $ \begin{array}{c ccccccccccccccccccccccccccccccccccc$ | | | |

| Job efficienc | y: 0.830 | (1 SHIFT/DAY) |
|----------------------------|---------------|---------------|
| Spoil pil | e: 0.900 | (SSD-FC) |
| Push gradier | nt: 1.000 | (CAT HB) |
| Altitud | e: 1.000 | (CAT HB) |
| Material Weigh | nt: 1.095 | (CAT HB) |
| Blade typ | e: 1.000 | (PAT) |
| Net correctio | n:0.9717 | |
| Adjusted unit production: | 199.39 LCY/hr | |
| Adjusted fleet production: | 199.39 LCY/hr | |
| | | |

JOB TIME AND COST

| Fleet size: | 1 Dozer(s) |
|-------------|-------------|
| Unit cost: | \$0.544/LCY |
| | |

| Total job time: | 4.05 Hours |
|-----------------|-------------------|
| Total job cost: | \$439 |

REVEGETATION WORK

| Tas | sk description: | Reveg | | |
|----------------|--|------------------------------------|-----------|--|
| Site: <u>I</u> | Marrs Memorials | Permit Action: | 2025 Insp | Permit/Job#: <u>M1977168</u> |
| <u>PR(</u> | DJECT IDENTIFI | CATION | | |
| | Task #: 002 Date: 4/9/2025 User: JLC | State: Colorado County: Fremont | | Abbreviation: None Filename: M168-002 |
| | Agency or organ | ization name: DRMS | | |

FERTILIZING

Materials

| Description | Units / Acre | Unit | Cost / Unit | Cost /Acre |
|-------------|-----------------|------|-------------------------------|------------|
| | | | \$ | \$ |
| | | | Total Fertilizer Materials | |
| | | | Cost/Acre | \$0.00 |

Application

| Description | Cost /Acre |
|------------------|------------------------------|
| | \$ |
| Total Fertilizer | Application Cost/Acre \$0.00 |

TILLING

| Description | Cost /Acre |
|-------------------------|------------|
| | \$ |
| Total Tilling Cost/Acre | \$0.00 |

SEEDING

| Seed Mix | Rate – PLS LBS / Acre | Seeds per SQ. FT | Cost /Acre |
|------------------------------|--------------------------------|------------------------|------------|
| Indian Ricegrass - Native | 4.00 | 12.95 | \$69.17 |
| Sand Dropseed | 0.20 | 23.88 | \$2.60 |
| Yellow Sweet Clover - Madrid | 1.10 | 6.57 | \$4.98 |
| Western Wheatgrass - Arriba | 3.00 | 7.58 | \$27.10 |
| Totals Seed Mix | 8.30 | 50.96 | \$103.85 |

Application

| Description | | Cost /Acre |
|----------------------------------|----------------------------------|------------|
| Drill Seeding (DRMS Survey Cost) | | \$236.64 |
| | | |
| | Total Seed Application Cost/Acre | \$236.64 |

MULCHING and MISCELLANEOUS

Materials

| Description | Units / Acre | Unit | Cost / Unit | Cost /Acre |
|---------------------------------|-----------------|------|-------------|------------|
| | | | \$ | \$ |
| Total Mulch Materials Cost/Acre | | | | \$0.00 |

Application

| Description | | Cost /Acre |
|-------------|-----------------------------------|------------|
| | | \$ |
| | Total Mulch Application Cost/Acre | \$0.00 |

NURSERY STOCK PLANTING

| Common Name | No / Acre | Type and Size | Planting Cost | Fertilizer Pellet Cost | Cost /Acre |
|----------------|----------------------------------|------------------------------------|------------------|---------------------------|------------|
| Juniper, Rocky | 50 | Bare root seedling, 11-16 inch ht. | \$2.74 | \$0.00 | \$137.00 |
| Mountain | | (MEANS) | | | |
| Sumac, Smooth | 50 | Tubling, 3 cu. in. container | \$1.28 | \$0.00 | \$64.00 |
| | | (MEANS) | | | |
| | | | | | |
| | Totals Nursery Stock Cost / Acre | | | | |

JOB TIME AND COST

| No. of Acres: | 1 | Cost /Acre: | \$541.49 |
|----------------------------------|------------------|--------------|----------|
| Estimated Failure Rate: | 25% | Cost /Acre*: | \$541.49 |
| *Selected Replanting Work Items: | SEEDING, NURSERY | | |

| Initial Job Cost: | \$541.49 |
|---------------------|----------|
| Reseeding Job Cost: | \$135.37 |
| Total Job Cost: | \$677 |
| Job Hours: | 3.00 |

EQUIPMENT MOBILIZATION/DEMOBILIZATION

| Task description: | 1010 | b/Demob Equip. | | | | | |
|--|--|--|---|--|--|--|---------------------------------------|
| : Marrs Memoria | als | Permit | Action:2025 | Insp | 1 | Permit/Job#: <u>M</u> | [1977168 |
| PROJECT IDEN | TIFICATI | <u>ON</u> | | | | | |
| Task #: 003 | | State: Co | olorado | | Abbre | eviation: None | |
| Date: 4/9/2 | 025 | County: Fre | emont | | Fi | ilename: M168 | 8-003 |
| User: JLC | | | | | | | |
| Agency or | organization | n name: DRMS | | | | | |
| EQUIPMENT TH | RANSPOR | T RIG COST | | | | | |
| - | | | | C | Shift ba Cost Data Sour | | |
| Truck | Fractor Desci | ription: GENE | RIC ON-HIGH | | JCK TRACTO (2ND HALF, | OR, 6X4, DIESEI 2006) | L POWERED, |
| | | | | | | | |
| Truck | Trailer Desci | ription: G | | | | ROP DECK EQU | IPMENI |
| Truck | Trailer Desci | ription: G | | | SENECK, DF (25T, 50T, A) | | IPMENI |
| Truck <u>Cost Breakdown:</u> | Trailer Desci | ription: G | | | | | IPMEN I |
| Cost Breakdown: | | 0-25 Tons | | TRAILER | | | IPMEN I |
| | pacities | |] | TRAILER | (25T, 50T, AN | | IPMENI |
| Cost Breakdown: Available Rig Caj Ownership (Operating (| pacities Cost/Hour: Cost/Hour: | 0-25 Tons \$10.44 \$26.48 | 26-50 Tons \$22.18 \$54.55 | 51+ \$2 \$5 | (25T, 50T, AN Tons 3.94 5.65 | | |
| <u>Cost Breakdown:</u> Available Rig Caj Ownership (Operating (Operator (| pacities Cost/Hour: Cost/Hour: Cost/Hour: | 0-25 Tons \$10.44 \$26.48 \$22.52 | 26-50 Tons \$22.18 \$54.55 \$22.52 | 51 + \$2 \$5 \$2 \$2 | (25T, 50T, AN Tons 3.94 5.65 2.52 | | |
| Cost Breakdown: Available Rig Caj Ownership (Operating (Operator (Helper (| pacities Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: | 0-25 Tons \$10.44 \$26.48 \$22.52 \$0.00 | 26-50 Tons \$22.18 \$54.55 \$22.52 \$23.53 | STRAILER 51+ \$2 \$5 \$2 \$2 \$2 \$2 \$2 \$2 | (25T, 50T, AN Tons 3.94 5.65 2.52 3.53 | | IPMEN I |
| <u>Cost Breakdown:</u> Available Rig Caj Ownership (Operating (Operator (| pacities Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: | 0-25 Tons \$10.44 \$26.48 \$22.52 | 26-50 Tons \$22.18 \$54.55 \$22.52 | STRAILER 51+ \$2 \$5 \$2 \$2 \$2 \$2 \$2 \$2 | (25T, 50T, AN Tons 3.94 5.65 2.52 | | IPMEN I |
| Cost Breakdown: Available Rig Caj Ownership (Operating (Operator (Helper (Total Unit (| pacities Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: | 0-25 Tons \$10.44 \$26.48 \$22.52 \$0.00 \$59.44 | 26-50 Tons \$22.18 \$54.55 \$22.52 \$23.53 | STRAILER 51+ \$2 \$5 \$2 \$2 \$2 \$2 \$2 \$2 | (25T, 50T, AN Tons 3.94 5.65 2.52 3.53 | | IPMEN I |
| Cost Breakdown: Available Rig Caj Ownership (Operating (Operator (Helper (Total Unit (NON ROADABL | pacities Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: E EQUIPM | 0-25 Tons \$10.44 \$26.48 \$22.52 \$0.00 \$59.44 IENT: | 26-50 Tons \$22.18 \$54.55 \$22.52 \$23.53 \$122.78 | S1+ \$2 \$5 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 | (25T, 50T, AN Tons 3.94 5.65 2.52 3.53 25.64 | | DOT Permit |
| Cost Breakdown: Available Rig Caj Ownership (Operating (Operator (Helper (Total Unit (NON ROADABL Machine | pacities Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: | 0-25 Tons \$10.44 \$26.48 \$22.52 \$0.00 \$59.44 | 26-50 Tons \$22.18 \$54.55 \$22.52 \$23.53 | STRAILER 51+ \$2 \$5 \$2 \$2 \$2 \$2 \$2 \$2 | (25T, 50T, AN Tons 3.94 5.65 2.52 3.53 | <u>ND 100T)</u> | |
| Cost Breakdown: Available Rig Caj Ownership (Operating (Operator (Helper (Total Unit (NON ROADABL | pacities Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: E EQUIPN Weight/ | 0-25 Tons \$10.44 \$26.48 \$22.52 \$0.00 \$59.44 IENT: Owner ship | 26-50 Tons \$22.18 \$54.55 \$22.52 \$23.53 \$122.78 Haul Rig | SILER 51+ \$2 \$5 \$2 \$2 \$2 \$12 \$12 Fleet | (25T, 50T, AN Tons 3.94 5.65 2.52 3.53 25.64 Haul Trip | ND 100T) | DOT Permit |
| Cost Breakdown: Available Rig Ca Ownership (Operating (Operator (Helper (Total Unit (NON ROADABL Machine Description Cat D4K LGP - 4P | pacities Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: E EQUIPN Weight/ Unit (TONS) 10.10 | 0-25 Tons \$10.44 \$26.48 \$22.52 \$0.00 \$59.44 IENT: Owner ship | 26-50 Tons \$22.18 \$54.55 \$22.52 \$23.53 \$122.78 Haul Rig Cost/hr/uni | SILER 51+ \$2 \$5 \$2 \$2 \$2 \$12 \$12 Fleet | (25T, 50T, AN Tons 3.94 5.65 2.52 3.53 25.64 Haul Trip Cost/hr/ fleet \$95.23 | ND 100T) Return Trip Cost/hr/ fleet \$59.44 | DOT Permit Cost/ fleet \$250.00 |
| Cost Breakdown: Available Rig Caj Ownership (Operating (Operator (Helper (Total Unit (NON ROADABL Machine Description | pacities Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: E EQUIPN Weight/ Unit (TONS) | 0-25 Tons \$10.44 \$26.48 \$22.52 \$0.00 \$59.44 MENT: Owner ship Cost/hr/ unit | 26-50 Tons \$22.18 \$54.55 \$22.52 \$23.53 \$122.78 Haul Rig Cost/hr/uni t | S1+ \$2 \$5 \$2 \$12 \$2 \$2 \$12 \$12 \$12 \$12 \$12 \$12 \$12 \$12 \$12 \$12 | (25T, 50T, AN Tons 3.94 5.65 2.52 3.53 25.64 Haul Trip Cost/hr/ fleet | ND 100T) Return Trip Cost/hr/ fleet | DOT Permit Cost/ fleet |

ROADABLE EQUIPMENT:

| Machine Description | Total Cost/hr/ unit | Fleet Size | Haul Trip Cost/hr/ fleet | Return Trip Cost/hr/ fleet |
|---------------------|------------------------|------------|-----------------------------|-------------------------------|
| | | Subtotals: | \$0.00 | \$0.00 |

EQUIPMENT HAUL DISTANCE and Time

| Nearest Major City or Town within project area region: | CAÑON CITY | |
|---|------------|-------|
| Total one-way travel distance: | 30.00 | miles |
| Average Travel Speed: | 45.00 | mph |
| Total Non-Roadable Mob/Demob Cost * | \$2,428.78 | |
| Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig: | \$0.00 | |

Transportation Cycle Time:

| | Non- Roadable | Roadable |
|-------------------------|------------------|-----------|
| | Equipment | Equipment |
| Haul Time (Hours): | 0.67 | 0.67 |
| Return Time (Hours): | 0.67 | 0.67 |
| Loading Time (Hours): | 0.25 | NA |
| Unloading Time (Hours): | 0.25 | NA |
| Subtotals: | 1.83 | 1.33 |

JOB TIME AND COST

Total job time: _____ Hours

Total job cost: \$2,429