

Zuber - DNR, Rob <rob.zuber@state.co.us>

Notice of surety increase for permit M-2015-006

1 message

Zuber - DNR, Rob <rob.zuber@state.co.us>

Tue, Mar 18, 2025 at 10:58 AM

To: spraguestone <spraguestone@gmail.com>

Cc: Jason Andrews <jandrews@enganalytics.com>, "Stevenson-Benn - DNR, Sara" <sara.stevenson-benn@state.co.us>

Hello,

Please see the attached letter.

Rob

Rob Zuber, P.E. Environmental Protection Specialist Active Mines Program



Phone: 720.601.2276 | Fax: 303.832.8106

Physical Address:

1313 Sherman Street, Room 215

Denver, CO 80203

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Division of Reclamation, Mining and Safety, Room 215

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rob.zuber@state.co.us | http://drms.colorado.gov

M2015006_Division letter_Surety Increase No. 3_with RCE.pdf 273K



Department of Natural Resources

March 18, 2025

Matthew Sprague Sprague Stone LLC P.O. Box 294 Masonville, CO 80541

Re: Sprague Stone, File No. M-2015-006,

Surety Increase (SI-3),

Increase in Required Surety from TR-01 Reclamation Cost Estimate

Dear Mr. Sprague:

On March 18, 2025, the Division of Reclamation, Mining and Safety increased the current Financial Warranty for this permit from \$56,400.00 to \$266,970.00, in accordance with Rule 4.2.1 of the Rules and Regulations. This surety increase is the result of a Division inspection in August 2023, a technical revision (TR-01), and an updated reclamation cost estimate. The cost estimate is enclosed. Also on March 18, 2025, the Division ordered amendment of the current financial warranty or submittal of a new financial warranty reflecting the increase, within 60 days.

Please make arrangements with Sara Stevenson-Benn at the Division's Denver office for submittal of the financial warranty. Any other questions regarding completion, execution and/or submittal of financial warranty forms should also be directed to Ms. Stevenson-Benn by telephone at (303) 866-3567, or by email at Sara.stevenson-benn@state.co.us.

The Permittee for this site may be scheduled for a Formal Board Hearing for possible revocation of the permit if the amount of any increased Financial Warranty has not been provided by May 17, 2025.

If you have any questions, please contact me by telephone at (720) 601-2276, or by email at Rob.zuber@state.co.us.

Sincerely.

Robert D. Zuber, P.E.

Environmental Protection Specialist

Enclosure



COST SUMMARY WORK

_	Sprague Stone Permit Action:	TR1		Permit/Job#	#: <u>M2015006</u>
'n	OJECT IDENTIFICATION				
	Task #: 000 State: Colorado		1	Abbreviation:	None
	Date: 3/10/2025 County: Larimer			Filename:	M006-000
	User: RDZ				
	Agency or organization name:DRMS				
ГΑ	SK LIST (DIRECT COSTS)				
-		Form	Fleet	Task	
ζ.	Description	Used	Size	Hours	Cost
	Rip Storage Areas	RIPPER	2	11.50	\$11,181
	Backfill 4" overburden over work decks, including	DOZER	2	61.59	\$58,674
	waste rock	COD A PED 1	⊣ .	17.72	Φ50.020
	Spread Topsoil over 62 acres	SCRAPER1	1	17.73	\$59,920
	Revegetating Disturbed Areas	REVEGE	$\frac{1}{1}$	62.00	\$70,391
	Equipment Mobilization/Demobilization	MOBILIZE	1	2.60	\$11,737
INTI	DIDECT COSTS				
	DIRECT COSTS ERHEAD AND PROFIT:				
	ERHEAD AND PROFIT:			Total = \$4	280
	ERHEAD AND PROFIT: Liability insurance: 2.02				280 225
	ERHEAD AND PROFIT:			Total =	280 225 310
	ERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05			Total = \$2, Total = \$4,	225
	ERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 54.37 Profit: 10.00			Total =	225 310 1,190 2,006
	ERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 54.37 Profit: 10.00	RACT AMOUNT		Total =	225 310 1,190
<u>ov</u>	ERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 54.37 Profit: 10.00			Total =	225 310 1,190 2,006
OV	ERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 54.37 Profit: 10.00 CONTE	\$500		Total = \$2, Total = \$4, Total = \$2, O & P = \$32, O & P) = \$24, Total = \$50, Total = \$50,	225 310 1,190 2,006 43,909
OV	ERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 54.37 Profit: 10.00 CONTE	\$500 4.25		$ \begin{aligned} \text{Total} &= & \$2, \\ \text{Total} &= & \$4, \\ \text{Total} &= & \$2, \\ \text{O & P} &= & \$32, \\ \text{O & P} &= & \$24, \\ \text{Total} &= & \$50, \\ \text{Total} &= & \$50, \\ \text{Total} &= & \$10, \\ \end{array} $	225 310 1,190 2,006 43,909
OV	ERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 54.37 Profit: 10.00 CONTE	\$500		$ \begin{aligned} \text{Total} &= & \$2, \\ \text{Total} &= & \$4, \\ \text{Total} &= & \$2, \\ \text{O & P} &= & \$32, \\ \text{O & P} &= & \$24, \\ \text{Total} &= & \$50, \\ \text{Total} &= & \$50, \\ \text{Total} &= & \$10, \\ \end{array} $	225 310 1,190 2,006 43,909
OV	ERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 54.37 Profit: 10.00 CONTE	\$500 4.25		$ \begin{aligned} \text{Total} &= & \$2, \\ \text{Total} &= & \$4, \\ \text{Total} &= & \$2, \\ \text{O & P} &= & \$32, \\ \text{O & P} &= & \$24, \\ \text{Total} &= & \$50, \\ \text{Total} &= & \$50, \\ \text{Total} &= & \$10, \\ \end{array} $	225 310 1,190 2,006 43,909
<u>VC</u>	ERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 54.37 Profit: 10.00 CONTE	\$500 4.25 5.00	C (direct +	Total = \$2, Total = \$4, Total = \$2, O & P = \$32, O & P) = \$24, Total = \$2, Total = \$2, Total = \$2, Total = \$10, \$12, Total = \$0,	225 310 1,190 2,006 43,909

TOTAL BOND AMOUNT (direct + indirect) = \$266,970

BULLDOZER RIPPING WORK

	Task description:	Rip	Storage Areas					
Site:	: Sprague Ston	e	Permit Action:	TR1	F	ermit/Job#	: <u>M20150</u>	006
	PROJECT ID	ENTIFICAT	<u>ION</u>					
	Task #: 00	1	State: Colorado		Abl	reviation:	None	
		7/2025	County: Larimer			Filename:	M006-00)1
	User: RD	Σ	, <u> </u>					
	Agency	or organization	n name: DRMS					
	HOURLY EQ	UIPMENT C	<u>OST</u>					
	Basic	Machine: Ca	nt D9T - 9SU		Horsepower:		405	
	Ripper Att		Shank Ripper	<u> </u>	Shift Basis:		per day	
	11		**	<u> </u>	Data Source:		CRG)	
	Cost Breakdown	:						
					Utilization %			
		Ownership C		\$253.16	NA	=		
		Operating C		\$164.35	100	_		
		er Ownership C		\$18.79	NA 100	=		
	Ripj	per Operating C		\$9.48 \$40.04	100	=		
		Operator C Total Unit C		\$485.82	NA	=		
		Total Fleet C	Cost/Hour: \$971	.63				
	MATERIAL (<u>)UANTITIES</u>	Sele Sele	cted estimating	g method: Are	a		
	Alternate Method	<u>ls:</u>						
Seismic:	NA		Bank Volume:	NA	BCY		NA	
Area:	16.00	acres			Volume:	25,813		BCY or CC
		Source of esti	imated quantity: 2024 A	nnual Renort l	Man		_	
	HOUDI V DD			inidai itoporti	Т			
	HOURLY PRO	<u>ODUCTION</u>						
	Seismic:		~			_		
			Seismic Velocity:	NA	feet/sec	cond		
	Area:							
			ge Ripping Depth:	2.63	feet/pa	SS		
			ge Ripping Width:	7.67	feet/pa			
		_	e Ripping Length:	200.00	feet/pa			
			rage Dozer Speed:	88.00	feet/mi			
			e Maneuver Time: ction per unit area:	0.25 0.838	minute acres/h	-		
				0.030	acres/ii	Oui		
	Job Condition Co							
	Un	adjusted Hourl	y Unit Production:	0.838	Acres/l	ır		
			Site Altitude:	5,500	feet			
			Altitude Adj:	1.00	(CAT I			
			Job Efficiency:	0.83	(1 shift			
			Net Correction:	0.83	multipl	ier		
			Hourly Unit Production:	0.70	Acres/hr			
		•	Hourly Fleet Production:	1.39	Acres/hr			
	JOB TIME AN	ND COST						
	Fleet size: _	2	_ Grader(s)	Total job tir	ne:	11.51	Но	ours
	Unit cost:	\$698.842	Per acre	Total job co	ost: \$	11.181		

BULLDOZER WORK

Sprague Stone		Perm	it Action:	TR1	_ Permit/Job#:	M2015006
PROJECT IDEN	NTIFICAT	ΓΙΟΝ				
Task #: 002		State:	Colorado		Abbreviation:	None
Date: $\frac{32}{2/27/2}$	2025	_	Larimer		Filename:	M006-002
User: RDZ		-			-	
Agency or	r organizatio	on name: <u>DRN</u>	ИS			
HOURLY EQUI	IPMENT (COST				
Basic Machine:	Cat D9T	- 9SU		<u> </u>		
Horsepower:	405	. 1		<u>—</u>		
Blade Type:	Semi-Un			<u> </u>		
Attachment: Shift Basis:	3-shank 1 1 per day			<u> </u>		
Data Source:	(CRG)	<u>'</u>				
Cost Breakdown:				_		
				<u>Utilization %</u>		
Ownership Cost/H			\$253.16	NA		
Operating Cost/H			\$164.35	100		
Ripper own. Cost/H			\$18.79	NA 0		
Ripper op. Cost/H			\$0.00			
()monoton (\oot/	Larren					
Total Fleet Cost/Ho	sur: \$47 pur: \$95	76.34 52.67	\$40.04	NA 		
Total unit Cost/Hou Total Fleet Cost/Ho MATERIAL QU Initial Volume: Swell factor:	9,141 1.000	52.67 CS	\$40.04 	NA NA		
Total unit Cost/Hou Total Fleet Cost/Ho MATERIAL QU Initial Volume:	9,141	52.67 CS	\$40.04 - -	NA NA		
Total unit Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor: Loose volume:	9,141 LCY divolume:	22.67 2S Y 31 acres, av	- - - verage 4 inc			
Total unit Cost/Hou Total Fleet Cost/Ho MATERIAL QU Initial Volume: Swell factor:	9,141 1.000 9,141 LCY d volume: d swell factor	22.67 2S Y 31 acres, av Cat Handbo	- - - verage 4 inc			
Total unit Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated	### S47	22.67 2S Y 31 acres, av Cat Handbo	- - - verage 4 ind ook			
Total unit Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROI	JANTITIE 9,141 1.000 9,141 LCY d volume: d swell factor DUCTION nce: production:	252.67 2S Y 31 acres, av Cat Handbo 150 feet 910.5 LCY/h	- - - verage 4 inc ook			
Total unit Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROI Average push distant Unadjusted hourly	JANTITIE 9,141 1.000 9,141 LCY d volume: d swell factor DUCTION nce: production: cy description:	23.67 2S 21 21 21 21 21 20 20 21 20 20	- - - verage 4 inc ook	ches deep		
Total unit Cost/Hou Total Fleet Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROI Average push distar Unadjusted hourly push Materials consisten Average push gradi	\$47 \$95 \$48 \$95 \$95 \$95 \$95 \$95 \$1.000 \$9,141 \$1.000 \$1.000	22.67 2S Y 31 acres, av Cat Handbo 150 feet 910.5 LCY/ha on: Compact	- - - verage 4 inc ook	ches deep		
Total unit Cost/Hou Total Fleet Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROI Average push distant Unadjusted hourly Materials consisten Average push gradial Average site altitude.	\$47 \$95	23.67 2S Y 31 acres, av Cat Handbo 150 feet 910.5 LCY/h on: Compact % 00 feet	verage 4 indook	ches deep		
Total unit Cost/Hou Total Fleet Cost/Hou Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated Fleet F	\$47 \$95	31 acres, av Cat Handbox	r ted fill or en	ches deep mbankment 0.9 , 25% Earth Source		
Total unit Cost/Hou Total Fleet Cost/Hou Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated Fleet Fle	JANTITIE 9,141 1.000 9,141 LCY d volume: d swell factor DUCTION nce: production: cy description: de:	25.67 25.67 25.67 27 21 acres, av Cat Handbo 21 21 150 feet 910.5 LCY/hr 20 on: Compact 96 20 feet 00 lbs/LCY 20 composed rock - 0.75	red fill or en	ches deep mbankment 0.9 , 25% Earth Source (AVG.)		
Total unit Cost/Hou Total Fleet Cost/Hou Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated Fleet Flee	\$47 \$95	31 acres, av Cat Handbox	verage 4 incook r ted fill or en 75% Rock,	ches deep mbankment 0.9 , 25% Earth Source		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.700	(FND-MF)
Push gradient:	0.298	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.697	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.0815

Adjusted unit production: 74.21 LCY/hr
Adjusted fleet production: 148.42 LCY/hr

JOB TIME AND COST

Fleet size: 2 Dozer(s)
Unit cost: \$6.419/LCY

Total job time: 61.59 Hours
Total job cost: \$58,674

Rated Payload: 81,600 pounds

Payload Capacity: 30.79 LCY

SCRAPER TEAM WORK

Task description:	Spread To	psoil over 62 acre	es			
Site: Sprague Stone		Permit Action:	TR1	Perr	mit/Job#: <u>M201</u>	5006
PROJECT IDENT	<u> TIFICATION</u>					
$\begin{array}{c} \text{Task \#:} & \underline{004} \\ \text{Date:} & \underline{2/27/20} \\ \text{User:} & \overline{\text{RDZ}} \end{array}$		State: Colorado unty: Larimer			viation: None M006-	004
Agency or o	organization name	DRMS				
HOURLY EQUIP	MENT		COSTS	hift basis: 1 per d	a <u>y</u>	
			ent Description			
		Scraper: Cat 637 -Dozer: NA	7G w/push-pull			
Suppor	rt Equipment -Loa		T - 9SU			
11	-Dum	p Area: CAT 1				
Road Mai	intenance – Motor		Tanker, 5,000 Gal			
<u>-</u>	- w ater	Truck. Water	1 alikei, 5,000 Gai	•		
Cost Breakdown:	Scraper Wo	rk Team	Support Equi	pment	Maintenance	
	Scraper	Dozer	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	NA	50	60	NA	25
Ownership cost/hour:	\$281.32	NA	\$253.16	\$179.39	NA	\$51.70
Operating cost/hour:	\$319.35	NA	\$82.18	\$71.78	NA	\$12.56
%Utilization-ripper:	NA	NA	NA	NA	NA	NA
Ripper own. cost/hour:	NA	NA	\$0.00	\$0.00	NA	\$0.00
Ripper op. cost/hour:	NA	NA	\$0.00	\$0.00	NA	\$0.00
Operator cost/hour:	\$57.52	NA	\$40.04	\$56.70	NA	\$0.00
Unit Subtotals:	\$658.19	NA	\$375.37	\$307.87	NA	\$64.26
Number of Units:	4	0	1	1	0	1
Group Subtotals:	Work:	\$2,632.76	Support:	\$683.24	Maint:	\$64.26
Total work team cost	/hour: \$3,380.26					
MATERIAL QUA	NTITIES					
Initial volume:	33,342	CCY	Swell fac	tor: 1.125		
Loose volume:	37,510	LCY				
	rce of estimated vo		, 4 inches deep; E	xh L		
Source o	of estimated swell	factor: Cat Han	авоок			
HOURLY PRODU	<u>UCTION</u>					
			Scraper B	owl (volume) Basi	is:	
Material weight:	2,650 lbs/LCY			Volume: 24.00		CY
Material description:	Decomposed roc	k - 25% Rock,		Volume: 34.00		CY

LCY

LCY

Average Volume: 29.00

Adjusted Capacity: 29.00

•			
Cyc	ıe	111	me.
Cyc.	ı	1 1	mic.

<u>Job Condition Correction:</u> Site Altitude: 5500 feet

	Scraper	Push Dozer	Source
Altitude Adj:	1.000	NA	(CAT HB)
Job Efficiency:	0.830	NA	(CAT HB)
Net Correction:	0.830	NA	

Travel Time:

Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered, maintained 3.0

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	1000.00	0.00	3.00	3.00	2800	0.64

Haul Time: **0.64** minutes

Return Route:

110000111111						
Seg #	Haul Distance (Ft)	Grade	Roll. Res	Total Res	Velocity (fpm)	Travel Time
		(%)	(%)	(%)		(min)
1	1000.00	0.00	3.00	3.00	2949	0.49

Return Time: 0.49 minutes

Total Scraper team cycle time: 2.73 minutes

Adjusted for job conditions: 1,058.02 LCY/Hour
Selected Number of Scrapers: 4 Scraper(s)

Adjusted single scraper team (unit) hourly production: 2,116.04 LCY/Hour Adjusted multiple scraper team (fleet) hourly production: 2,116.04 LCY/Hour

Unadjusted unit production/hour: 1,274.73 LCY/Hour Optimal Number of Scrapers per push dozer:

JOB TIME AND COST

 Fleet size:
 1
 Team(s)
 Total job time:
 17.73
 Hours

 Unit cost:
 \$1.597
 /LCY
 Total job cost:
 \$59,920

REVEGETATION WORK

Sprague Stone	Permit A	Action: TR1		Permit/Job#	#: <u>M2015006</u>
PROJECT IDENTIFIC	CATION				
Task #: 005				Abbreviation:	None
Date: 3/10/2025 User: RDZ	County: <u>Lar</u>	rimer		Filename:	M006-005
	zation name: DRMS				
ERTILIZING					
I aterials		TI */ /	ı		T
Description		Units / Acre	Unit	Cost / Unit	Cost /Acre
8-32-16, 16-20-0		200.00	pound	\$0.92	\$184.72
				Total Fertilizer Materials Cost/Acre	\$184.72
nnlication				Materials	\$184.72
				Materials	
pplication Description Truck whirlwind spread	er (MEANS 32 01 90.13	3 0140)		Materials	\$184.72 Cost /Acre \$17.86
Description	er (MEANS 32 01 90.13		Fertilizer A	Materials	Cost /Acre
	er (MEANS 32 01 90.13		Fertilizer A	Materials Cost/Acre	Cost /Acre \$17.86
Description Truck whirlwind spread	er (MEANS 32 01 90.13		Fertilizer A	Materials Cost/Acre	Cost /Acre \$17.86
Description Truck whirlwind spread	er (MEANS 32 01 90.13		Fertilizer A	Materials Cost/Acre	Cost /Acre \$17.86 \$17.86

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Indiangrass - Cheyenne	1.00	3.05	\$12.30
Switchgrass - Blackwell	1.00	8.93	\$13.22
Big Bluestem - Native	0.80	2.39	\$12.49
Priarie Dropseed	0.60	6.63	\$78.94
Blue Grama - Native	2.00	32.64	\$42.65
Indian Ricegrass - Native	1.60	5.18	\$27.67
Buffalograss - Native/Plains	2.00	1.93	\$57.01
Sand Dropseed	0.20	23.88	\$2.60
Little Bluestem - Native	2.00	11.94	\$30.78
Sideoats Grama - Vaughn	2.80	9.19	\$68.85

Slender Wheatgrass - San Luis	2.00	7.30	\$12.07
Western Wheatgrass - Native	3.00	7.58	\$27.02
Needlegrass, Green - Lodorm	1.00	4.16	\$8.65
Totals Seed Mix	20.00	124.79	\$394.25

Application

Description		Cost /Acre
Broadcast seeding [DMG]		\$272.56
	Total Seed Application Cost/Acre	\$272.56

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
Total Mulch Materials Cost/Acre				\$0.00

Application

Description		Cost /Acre
		\$
	Total Mulch Application Cost/Acre	\$0.00

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
Juniper, Rocky Mountain	6	Bare root seedling, 11-16 inch ht. (MEANS)	\$2.74	\$0.00	\$16.44
Pine, Ponderosa	6	Bare root seedling, 11-16 inch ht. (MEANS)	\$2.74	\$0.00	\$16.44
Oak, Gambel's	6	Bare root seedling, 11-16 inch ht. (MEANS)	\$2.62	\$0.00	\$15.72

JOB TIME AND COST

 No. of Acres:
 62
 Cost /Acre:
 \$917.99

 Estimated Failure Rate:
 25%
 Cost /Acre*:
 \$869.39

*Selected Replanting Work Items: FERTILIZING,SEEDING

Initial Job Cost: \$56,915.38

Reseeding Job Cost: \$13,475.55

Total Job Cost: \$70,391

62.00

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description: Eq	ıipment Mobiliz	ation/Demobilizat	ion	
te: Sprague Stone	Permi	t Action: TR1	Permit/Jo	b#: <u>M2015006</u>
PROJECT IDENTIFICATI	ON			
Task #: 006 Date: 2/27/2025 User: RDZ		Colorado arimer	Abbreviation: Filename:	None M006-006
Agency or organization	n name: DRMS	S		
EQUIPMENT TRANSPOR	T RIG COST			
	_		Shift basis:	1 per day CRG Data
Truck Tractor Desc	ription: GENI		AY TRUCK TRACTOR, 6X4, 400 HP (2ND HALF, 2006)	DIESEL POWERED,
Truck Trailer Desc	ription: (IG GOOSENECK, DROP DEC AILER (25T, 50T, AND 100T)	~
Cost Breakdown:				
Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons	
Ownership Cost/Hour:	\$10.44	\$22.18	\$23.94	
Operating Cost/Hour:	\$26.48	\$54.55	\$55.65	
Operator Cost/Hour:	\$22.52	\$22.52	\$22.52	
Helper Cost/Hour	\$0.00	\$23.53	\$23.53	

NON ROADABLE EQUIPMENT:

Total Unit Cost/Hour:

\$59.44

Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	Cost/ fleet
	(TONS)		t		fleet		
Cat D9T - 9SU	60.01	\$253.16	\$125.64	2	\$757.60	\$251.28	\$250.00
Cat 637G w/push-	59.59	\$281.32	\$125.64	4	\$1,627.84	\$502.56	\$1,000.00
pull							
CAT 16M	28.73	\$179.39	\$122.78	1	\$302.17	\$122.78	\$250.00
Drill/Broadcast	25.00	\$41.02	\$59.44	2	\$200.92	\$118.88	\$500.00
Seeder with							
Tractor							
Water Tanker,	15.00	\$51.70	\$59.44	1	\$111.14	\$59.44	\$250.00
5,000 Gal.							

\$122.78

\$125.64

Subtotals: \$2,999.67 \$1,054.94 \$2,250.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Power Mulcher (Bowie LD-90)	\$58.47	1	\$58.47	\$58.47
Light Duty Pickup, 4x4, 3/4 T.	\$13.77	1	\$13.77	\$13.77

Subtotals:	\$72.24	\$72.24

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

LOVELAND

miles

40.00

mph

<u>Transportation Cycle Time:</u>

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	0.15	0.15
Return Time (Hours):	0.15	0.15
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	1.30	0.30

JOB TIME AND COST

Total job cost: 2.60 Hours

Total job cost: \$11,737