

March 6, 2025

John Reams Reams Construction Co. 31527 Hwy 141 P O Box 106 Naturita, CO 81422

### Re: Weimer One Gravel - File No. M-2001-002 Reams Construction Co. Surety Increase (SI-3) Increase FW to \$25,764

Dear John Reams:

On March 6, 2025 the Division of Reclamation, Mining and Safety increased the Financial Warranty requirement for this permit to \$25,764.00, in accordance with Rule 4.2.1 of the Rules and Regulations. This is an increase of \$5,264.00.

The Division ordered amendment of the current Financial Warranty or submittal of a new Financial Warranty reflecting the increase is due within 60 days.

Please make arrangements with Sara M. Stevenson-Benn at the Division's Denver office for submittal of the financial warranty. Any other questions regarding completion, execution and/or submittal of financial warranty forms should also be directed to Sara M. Stevenson-Benn by telephone at (303) 866-3567, or by email at Sara.stevenson-benn@state.co.us.

The Permittee for this site may be scheduled for a Formal Board Hearing for possible revocation of the permit if the amount of any increased Financial Warranty has not been provided by May 5, 2025.

If you have any questions, please contact me by telephone at (970) 433-8393, or by email at Dustin.czapla@state.co.us.

Sincerely,

Dustin M. Czapla Environmental Protection Specialist



## COST SUMMARY WORK

Т	ask descrip	otion:	2025-02-06 Upd	ate			
Site:	Weimer	One Gravel	Pe	rmit Action:	2025-02-06 Update	Permit/Jol	o#: <u>M2001002</u>
<u>P</u> ]	ROJECT	IDENTIFIC	CATION				
	Task #:	000	State:	Colorado		Abbreviation:	None
	Date:	2/6/2025	County:	Montrose		Filename:	M002-000
	User:	DMC					
	Age	ency or organi	zation name: DI	RMS			

### TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
01a	Cut and fill remaining highwalls to 3H:1V	DOZER	1	2.04	\$657
02a	Haul topsoil to remaining highwall areas	LOADER	1	13.93	\$2,192
03a	Finish grade/spread topsoil over remaining disurbance	DOZER	1	2.98	\$958
04a	Revegetate remaining disturbance	REVEGE	1	5.00	\$13,385
05a	Mobilize reclamation crew and equipment	MOBILIZE	1	2.40	\$3,585
		<u>SUBT</u>	DTALS:	26.35	\$20,777

# **INDIRECT COSTS**

### OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$420
Performance bond:	1.05	Total =	\$218
Job superintendent:	13.18	Total =	\$1,044
Profit:	10.00	Total =	\$2,078
		TOTAL O & P =	\$3,760
		CONTRACT AMOUNT (direct + O & P) =	\$24,537

#### LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): Engineering work and/or contract/bid preparation: Reclamation management and/or administration:	\$0 0.00 5.00	Total = Total =	\$0 \$0 \$1,227
CONTINGENCY:	0.00	Total =	\$0
	TOTAL IN	DIRECT COST =	\$4,987
TOTAL BO	ND AMOUNT (d	irect + indirect) =	\$25,764

# BULLDOZER WORK

Task description:	Cut and fill rema	•••••• <u>•</u> ••• <u>•</u> •••			
Weimer One Gravel	Peri	mit Action:	2025-02-06 Update	Permit/Job#:	M2001002
PROJECT IDENTIFI	CATION				
Task #: 01A	State:	Colorado		Abbreviation:	None
Date: $2/6/2025$	County:	Montrose		Filename:	01a
User: DMC	County.	Wondose		i nename.	014
Agency or organ	ization name: DR	RMS			
HOURLY EQUIPME	NT COST				
Basic Machine: Cat	D8T - 8SU				
Horsepower: 310					
	ni-Universal				
Attachment: NA					
	er day				
Data Source: (CR	.G)				
Cost Breakdown:		I	Utilization %		
Ownership Cost/Hour:		\$173.32	NA		
Operating Cost/Hour:		\$109.71	100		
Ripper own. Cost/Hour:		\$109.71	NA		
TUDDELOWIL COSTITUTE.		\$0.00	0		
Ripper op. Cost/Hour:					
	\$321.62 <b>\$321.62</b>	\$38.59	NA		
Ripper op. Cost/Hour: Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT	\$321.62 ITIES				
Ripper op. Cost/Hour: Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume:1,157	<b>\$321.62</b> <u>ITIES</u> 7				
Ripper op. Cost/Hour:         Operator Cost/Hour:         Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       1,157         Swell factor:       1.000	\$321.62 ITIES 7				
Ripper op. Cost/Hour:         Operator Cost/Hour:         Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       1,157         Swell factor:       1.000	<b>\$321.62</b> <u>ITIES</u> 7				
Ripper op. Cost/Hour:         Operator Cost/Hour:         Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       1,157         Swell factor:       1.000	\$321.62 ITIES 7 7 7 7 7 7 7 1 CY 1 Division (	\$38.59			
Ripper op. Cost/Hour:         Operator Cost/Hour:         Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       1,157         Swell factor:       1.000         Loose volume:       1,157	\$321.62 <u>ITIES</u> 7 7 7 7 7 7 1 CY ne:Division (	\$38.59	NA		
Ripper op. Cost/Hour:         Operator Cost/Hour:         Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       1,157         Swell factor:       1.000         Loose volume:       1,157         Source of estimated volum         Source of estimated swell	\$321.62 ITIES 7 7 7 7 7 7 7 7 7 7 7 7 7	\$38.59	NA		
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Ripper op. Cost/Hour:         Operator Cost/Hour:         Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       1,157         Swell factor:       1.000         Loose volume:       1,157         Source of estimated volum         Source of estimated swell         HOURLY PRODUCT         Average push distance:         Unadjusted hourly product	\$321.62         ITIES         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         1         1         1         4         1         1         4         1         5         1	\$38.59 	  on, Mining & Safety 		
Ripper op. Cost/Hour:         Operator Cost/Hour:         Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       1,157         Swell factor:       1.000         Loose volume:       1,157         Source of estimated volum         Source of estimated swell         HOURLY PRODUCT         Average push distance:         Unadjusted hourly produc         Materials consistency desc         Average push gradient:         Average site altitude:	\$321.62 ITIES 7 7 7 7 7 7 7 7 7 7 7 7 7	\$38.59 	  on, Mining & Safety 		
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Ripper op. Cost/Hour:         Operator Cost/Hour:         Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       1,157         Swell factor:       1.000         Loose volume:       1,157         Source of estimated volum         Source of estimated swell         HOURLY PRODUCT         Average push distance:         Unadjusted hourly product         Materials consistency dese         Average site altitude:         Material weight:         Weight description:         Job Condition Correction         Operator S	\$321.62         ITIES         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         7         1         1         1         1         1         1         1         1	\$38.59 	NA		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.902	(CAT HB)
Blade type:	1.000	(PAT)
Net correction:	0.4043	
Adjusted unit production: 5	66.02 LCY/hr	
Adjusted fleet production: 5	66.02 LCY/hr	

Fleet size:	1 Dozer(s)
Unit cost:	\$0.568/LCY

Total job time:	<b>2.04</b> Hours
Total job cost:	\$657

## WHEEL LOADER - LOAD AND CARRY WORK

	ask description:	maul tops	oil to remaining	ingn wan are			
: _	Weimer One Gravel		Permit Action	:	)6 Update	Permit/Job#	: M2001002
<u>P</u>	ROJECT IDENTIF	<b>ICATION</b>					
	Task #: 02A		State: Colorad	0		Abbreviation:	None
	Date: $\frac{0211}{2/6/2025}$		ounty: Montros			Filename:	02a
	User: DMC		<u></u>				
	Agency or orga	nization name	: DRMS				
H	OURLY EQUIPME	ENT COST					
	Basic Machine:	CAT 972H			Horsepo	ower:	287
	Attachment 1:	ROPS Cab			Shift E		per day
		11010 000			Data So		CRG)
~	(D. 1.1						
C	ost Breakdown:			Utilizatio	n %		
	Ownership Cost/	Hour	\$62.43	NA	11 /0		
	Operating Cost/		\$57.98	100			
	Operator Cost/		\$36.85	NA			
	Total Unit Cost/		\$157.26				
	Total Fleet Cost/	/Hour:	\$157.26				
				_			
M	IATERIAL QUANT	<b>FITIES</b>					
	Initial volume: 2	. (20	CCY	Corre	ell factor: 1.0	000	
	Loose volume:	2,689 <b>2,689</b>	LCY	Swe	11 factor. <u>1.0</u>	000	
		,					
		of estimated v			tion, Mining &	z Safety	
	Source of es	stimated swell	factor: <u>Cat Ha</u>	ndbook			
T.							
	<b>OURLY PRODUC</b>	TION					
H		<u>TION</u>					
	oader Cycle Time:		Basic Cycle Tim	ne (load, dum	p, maneuver):	0.525	minutes
	oader Cycle Time:	Unadjusted	Basic Cycle Tim	ne (load, dumj	p, maneuver):		1
	oader Cycle Time: Cycle Time Facto	Unadjusted	·	ie (load, dumj	p, maneuver):	Factor (min.)	Source
	oader Cycle Time: Cycle Time Facto Materi	Unadjusted	naterial 0.02	· · ·		Factor (min.) 0.020	Source (Cat HB)
	oader Cycle Time: Cycle Time Facto Materi Stockpi	Unadjusted ors al: Mixed n le: Conveyo	naterial 0.02 or or dozer piled 1	10 ft. high or	less 0.01	Factor (min.) 0.020 0.010	Source (Cat HB) (Cat HB)
	oader Cycle Time: Cycle Time Facto Materi	Unadjusted ors al: Mixed n le: Conveya ip: No adjus	naterial 0.02 or or dozer piled stment - factor no	10 ft. high or t applicable 0	less 0.01	Factor (min.) 0.020	Source (Cat HB) (Cat HB) (Cat HB)
	oader Cycle Time: Cycle Time Facto Materi Stockpi Truck Ownershi	Unadjusted ors al: Mixed n le: Conveyo ip: No adjus on: Inconsis	naterial 0.02 or or dozer piled 1	10 ft. high or t applicable 0	less 0.01	Factor (min.)           0.020           0.010           0.000	Source (Cat HB) (Cat HB)
	oader Cycle Time: Cycle Time Facto Materi Stockpi Truck Ownersh Operatio	Unadjusted ors al: Mixed n le: Conveyo ip: No adjus on: Inconsis	naterial 0.02 or or dozer piled stment - factor no tent operation 0.0 l target 0.00	10 ft. high or t applicable 0	less 0.01	Factor (min.)           0.020           0.010           0.000           0.040	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB)
	oader Cycle Time: Cycle Time Facto Materi Stockpi Truck Ownersh Operatio	Unadjusted ors al: Mixed n le: Conveyo ip: No adjus on: Inconsis	naterial 0.02 or or dozer piled stment - factor no tent operation 0.0 l target 0.00 Net C	10 ft. high or t applicable 0 )4	less 0.01 0.00 1justment:	Factor (min.)           0.020           0.010           0.000           0.040           0.000	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB)
	oader Cycle Time: Cycle Time Facto Materi Stockpi Truck Ownershi Operatic Dump Targ	Unadjusted ors al: Mixed n le: Conveyo ip: No adjus on: Inconsis et: Nomina	naterial 0.02 or or dozer piled stment - factor no tent operation 0.0 l target 0.00 Net C	10 ft. high or t applicable 0 04 Cycle Time Ad	less 0.01 0.00 1justment:	Factor (min.)           0.020           0.010           0.000           0.040           0.000           0.070	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
	oader Cycle Time: Cycle Time Facto Materi Stockpi Truck Ownersh Operatio	Unadjusted ors al: Mixed n le: Conveyo ip: No adjus on: Inconsis et: Nomina	naterial 0.02 or or dozer piled stment - factor no tent operation 0.0 l target 0.00 Net C	10 ft. high or t applicable 0 04 Cycle Time Ad	less 0.01 0.00 1justment:	Factor (min.)           0.020           0.010           0.000           0.040           0.000           0.070	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
	oader Cycle Time: Cycle Time Facto Materi Stockpi Truck Ownershi Operatic Dump Targ olling Resistance – Roa Haul:	Unadjusted ors al: Mixed n le: Conveya ip: No adjus on: Inconsis et: Nomina ad Conditions	naterial 0.02 or or dozer piled stment - factor no tent operation 0.0 l target 0.00 Net C Adju	10 ft. high or t applicable 0 04 Cycle Time Ad sted Basic Cy ce, no water,	less 0.01 0.00 ljustment: /cle Time: 1" tire penetrat	Factor (min.)           0.020           0.010           0.000           0.040           0.000           0.070           0.595           tion 4.0	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
	oader Cycle Time: Cycle Time Facto Materi Stockpi Truck Ownershi Operatic Dump Targ olling Resistance – Roa	Unadjusted ors al: Mixed n le: Conveya ip: No adjus on: Inconsis et: Nomina ad Conditions	naterial 0.02 or or dozer piled stment - factor no tent operation 0.0 l target 0.00 Net C Adju	10 ft. high or t applicable 0 04 Cycle Time Ad sted Basic Cy ce, no water,	less 0.01 0.00 ljustment: /cle Time: 1" tire penetrat	Factor (min.)           0.020           0.010           0.000           0.040           0.000           0.070           0.595           tion 4.0	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
R	oader Cycle Time: Cycle Time Facto Materi Stockpi Truck Ownershi Operatic Dump Targ olling Resistance – Roa Haul:	Unadjusted ors al: Mixed n le: Conveya ip: No adjus on: Inconsis et: Nomina ad Conditions	naterial 0.02 or or dozer piled stment - factor no tent operation 0.0 l target 0.00 Net C Adju	10 ft. high or t applicable 0 04 Cycle Time Ad sted Basic Cy ce, no water,	less 0.01 0.00 ljustment: /cle Time: 1" tire penetrat	Factor (min.)           0.020           0.010           0.000           0.040           0.000           0.070           0.595           tion 4.0	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
R	oader Cycle Time: Cycle Time Facto Materi Stockpi Truck Ownershi Operatic Dump Targ olling Resistance – Roa Haul: Return:	Unadjusted ors al: Mixed n le: Conveya ip: No adjus on: Inconsis et: Nomina ad Conditions	naterial 0.02 or or dozer piled stment - factor no tent operation 0.0 l target 0.00 Net C Adju	10 ft. high or t applicable 0 04 Cycle Time Ad sted Basic Cy ce, no water,	less 0.01 0.00 ljustment: /cle Time: 1" tire penetrat	Factor (min.)           0.020           0.010           0.000           0.040           0.000           0.070           0.595           tion 4.0	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes

Haul Route:

Return Route:

500

500

0.00

0.00

4.00

4.00

4.00

4.00

0.4244

0.3902

(Cat HB)

(Cat HB)

Total Travel Time:	0.8146	minutes
Total Cycle Time:	1.4096	minutes

### Load Bucket Capacity

Rated Capacity:	5.60	LCY (heaped)
Bucket Fill Factor:	0.975	Loose material - mixed moist aggregates (95-100%) 0.975
Adjusted Capacity:	5.46	LCY

Job Condition Correction Factors Site Altitude: <u>5870</u> feet

		Source
Altitude Adj:	1.00	(CAT HB)
Job Efficiency:	0.83	(1 shift/day)
Net Correction:	0.83	multiplier

Unadjusted Hourly Unit Production:	232.41	LCY/Hour
Adjusted Hourly Unit Production:	192.90	LCY/Hour
Adjusted Hourly Fleet Production:	192.90	LCY/Hour

Fleet size:	1	Loader(s)	Total job time:	13.94	Hours
Unit cost:	\$0.815	/LCY	Total job cost:	\$2,192	

# BULLDOZER WORK

Weimer One Gravel	Perr	nit Action:	2025-02-06 Update	Permit/Job#:	M2001002
PROJECT IDENTIFI	CATION				
Task #: 03A	State:	Colorado		Abbreviation:	None
Date: $2/6/2025$	County:	Montrose		Filename:	03a
User: DMC	County.	Wondose		ritename.	05a
Agency or organ	ization name:DR	MS			
HOURLY EQUIPME	NT COST				
	D8T - 8SU				
Horsepower: 310					
	ni-Universal				
Attachment: NA					
Shift Basis: 1 pe	er day				
Data Source: (CR					
<u>Cost Breakdown</u> :		1			
		Φ1 <b>7</b> 2.22	Utilization %		
Ownership Cost/Hour:		\$173.32	NA		
Operating Cost/Hour:		\$109.71	100		
Ripper own. Cost/Hour:		\$0.00	NA		
Ripper op. Cost/Hour:		\$0.00	0		
Operator Cost/Hour:		\$38.59	NA		
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT	\$321.62 \$321.62 ITIES				
Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 2,689 Swell factor: 1.000	\$321.62 ITIES )				
Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 2,689 Swell factor: 1.000	\$321.62 <u>ITIES</u>				
Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 2,689 Swell factor: 1.000	\$321.62 ITIES ) ) DLCY ne:Division (		on, Mining & Safety		
Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       2,689         Swell factor:       1.000         Loose volume:       2,689         Source of estimated volume	\$321.62 ITIES D D LCY ne: Division of factor: Cat Hand		on, Mining & Safety		
Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       2,689         Swell factor:       1.000         Loose volume:       2,689         Source of estimated volum         Source of estimated swell         HOURLY PRODUCT         Average push distance:	\$321.62 ITIES D D LCY ne: Division of factor: Cat Hand TION 50 feet	book	on, Mining & Safety		
Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       2,689         Swell factor:       1.000         Loose volume:       2,689         Source of estimated volum         Source of estimated swell         HOURLY PRODUCT	\$321.62 ITIES D D LCY ne: Division of factor: Cat Hand TION 50 feet	book	on, Mining & Safety		
Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       2,689         Swell factor:       1.000         Loose volume:       2,689         Source of estimated volum         Source of estimated swell         HOURLY PRODUCT         Average push distance:	\$321.62 ITIES D LCY ne: Division of factor: Cat Hand ION 50 feet tion: 1,400.0 LC	book Y/hr	on, Mining & Safety 		
Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       2,689         Swell factor:       1.000         Loose volume:       2,689         Source of estimated volum         Source of estimated swell         HOURLY PRODUCT         Average push distance:         Unadjusted hourly product         Materials consistency deserved         Average push gradient:	\$321.62 ITIES D D LCY ne: Division of factor: Cat Hand ION tion: 50 feet 1,400.0 LC cription: Compar 0 %	book Y/hr			
Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       2,689         Swell factor:       1.000         Loose volume:       2,689         Source of estimated volum         Source of estimated swell         HOURLY PRODUCT         Average push distance:         Unadjusted hourly product         Materials consistency dest	\$321.62 ITIES D LCY ne: Division of factor: Cat Hand TON tion: 50 feet 1,400.0 LCY cription: Compar	book Y/hr			
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Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       2,689         Swell factor:       1.000         Loose volume:       2,689         Source of estimated volum         Source of estimated swell         HOURLY PRODUCT         Average push distance:         Unadjusted hourly product         Materials consistency dest         Average site altitude:         Material weight:	\$321.62 ITIES ) ) ) ) ) ) ) ) ) ) ) ) )	book Y/hr			
Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       2,689         Swell factor:       1.000         Loose volume:       2,689         Source of estimated volum         Source of estimated volum         Source of estimated swell         HOURLY PRODUCT         Average push distance:         Unadjusted hourly product         Materials consistency desc         Average push gradient:         Average site altitude:         Material weight:         Weight description:	\$321.62 ITIES D D LCY ne: Division of factor: Cat Hand ION 50 feet 1,400.0 LCY cription: Compa- 0 % 5,700 feet 1,600 lbs/LCY Top Soil Factor	book Y/hr	nbankment 0.9		
Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       2,689         Swell factor:       1.000         Loose volume:       2,689         Source of estimated volum         Source of estimated volum         Source of estimated swell         HOURLY PRODUCT         Average push distance:         Unadjusted hourly product         Materials consistency desc         Average push gradient:         Average site altitude:         Material weight:         Weight description:         Job Condition Correction	\$321.62 ITIES DLCY ne: Division of factor: Cat Hand ION 50 feet 1,400.0 LCY cription: Compar 0 % 5,700 feet 1,600 lbs/LCY Top Soil Factor Skill: 0.	book Y/hr cted fill or en	mbankment 0.9		
Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       2,689         Swell factor:       1.000         Loose volume:       2,689         Source of estimated volum         Source of estimated volum         Source of estimated swell         HOURLY PRODUCT         Average push distance:         Unadjusted hourly product         Materials consistency deservation         Average site altitude:         Material weight:         Weight description:         Job Condition Correction	\$321.62         ITIES         )         (10N)         50 feet         1,400.0 LCY         Compare         0 %         5,700 feet         1,600 lbs/LCY         Top Soil         Factor         Skill:       0.         mey:       0.	book Y/hr 			

Job efficience	ey: 0.830	(1 SHIFT/DAY)
Spoil pi	le: 0.800	(FND-RF)
Push gradie	nt: 1.000	(CAT HB)
Altituc	le: 1.000	(CAT HB)
Material Weight	ht: 1.438	(CAT HB)
Blade typ	be: 1.000	(PAT)
Net correction	on: 0.6445	
Adjusted unit production:	902.30 LCY/hr	
Adjusted fleet production:	902.3 LCY/hr	

Fleet size:	1 Dozer(s)
Unit cost:	\$0.356/LCY

Total job time:	<b>2.98</b> Hours
Total job cost:	<b>\$958</b>

# **REVEGETATION WORK**

Tas	k description:		Revegetate rema	ining distur	bance		
Site: <u>V</u>	Veimer One	Gravel	Per	mit Action:	2025-02-06 Update	Permit/Job	o#: <u>M2001002</u>
	DJECT IDE						
	Task #: 04.	-	State:	Colorado		Abbreviation:	None
	Date: $2/6$	/2025	County:	Montrose		Filename:	04a

## **FERTILIZING**

#### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
10-34-0, 18-46-0, 5-10-5	200.00	pound	\$0.51	\$102.32
			Total Fertilizer Materials	
			Cost/Acre	\$102.32

### Application

Description		Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)		\$43.12
· · · · · · · · · · · · · · · · · · ·	Total Fertilizer Application Cost/Acre	\$43.12

## **TILLING**

Description	Cost /Acre
Subsoiling, light {(DMG}	\$178.81
Total Tilling Cost/Acre	\$178.81

## **SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Indian Ricegrass - Nespar	2.50	8.09	\$43.05
Bluebunch Wheatgrass - Secar	2.80	9.00	\$29.44
Bottlebrush Squirreltail	5.10	22.48	\$129.57
Western Wheatgrass - Arriba	4.00	10.10	\$36.13
Flax, Lewis Blue	0.50	3.32	\$21.15
Saltbush, Four Wing	0.50	0.69	\$9.94
Totals Seed Mix	15.40	53.68	\$269.28

Application

Description		Cost /Acre
Drill Seeding (DRMS Survey Cost)		\$236.64
	Total Seed Application Cost/Acre	\$236.64

## **MULCHING and MISCELLANEOUS**

### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
	1.00		\$0.00	\$0.00
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$492.78	\$985.56
Total Mulch Materials Cost/Acre				\$985.56

### **Application**

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$85.37
Power mulcher (MEANS 32 91 13.16 0350)		\$157.25
Weed spray, truck, non-aquatic area, nox. [DMG]		\$83.26
	Total Mulch Application Cost/Acre	\$325.89

## **NURSERY STOCK PLANTING**

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals	Nursery Stoc	k Cost / Acre	\$0.00

	No. of Acres:	5	Cost /Acre:	\$2,141.62
Estimate	ed Failure Rate:	25%	Cost /Acre*:	\$2,141.62
*Selected Replanti	ng Work Items:	FERTILIZING,TII	LLING,SEEDING,MU	
		LCHING		
Initial Job Cost:	\$10,708.10			
Reseeding Job Cost:	\$2,677.03			
Total Job Cost:	\$13,385			
Job Hours:	5.00			

# EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description:	Мо	bilize reclamatio	n crew and equ	iipment			
: Weimer One	Gravel	Permit	Action: <u>2025</u>	-02-06 Up	date	Permit/Job#:	M2001002
PROJECT IDE	NTIFICATI	<u>ON</u>					
Task #: 05.	A	State: Co	olorado		Abbre	viation: Non	ne
	/2025		ontrose			lename: 05a	
User: DN	4C	•					
Agency	or organizatior	n name: DRMS					
EQUIPMENT 1	FRANSPOR	T RIG COST					
					Shift ba	sis: 1 per o	dav
					Cost Data Sour		
Trucal	k Tractor Desc	mintion: CENE			ICV TDACTO	D GVA DIESI	EL POWERED,
Truci	k Tractor Desc	npuon: GENE			(2ND HALF,		EL POWERED,
Tmia	k Trailer Desc	mintion:	ENEDIC FOI F			COP DECK EQ	IIDMENIT
Truc	k Traffer Desc	inpuon: G					UIPMENI
				IKAILEK	(25T, 50T, AN	ND 1001)	
Cost Breakdown:							
Available Rig C	apacities	0-25 Tons	26-50 Tons	51	+ Tons		
	o Cost/Hour:	\$10.44	\$22.18	\$	23.94		
Operating	g Cost/Hour:	\$26.48	\$54.55	\$	55.65		
Operato	r Cost/Hour:	\$22.52	\$22.52	\$	22.52		
Helpe	r Cost/Hour:	\$0.00	\$23.53	\$	23.53		
Total Uni	t Cost/Hour:	\$59.44	\$122.78	\$1	25.64		
NON ROADAB	LE EQUIPN	<u>AENT:</u>					
Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	
Description	(TONS)		t	5120	fleet		
Cat D8T - 8SU	53.08	\$187.85	\$125.64	1	\$313.49	\$125.64	\$250.00
Drill/Broadcast	25.00	\$187.85	\$59.44	1	\$100.46	\$59.44	\$250.00
Seeder with	23.00	φτ1.02	φ	1	φ100.τ0	φ	φ230.00
Tractor							
CAT 972H	28.00	\$62.43	\$122.78	1	\$185.21	\$122.78	\$250.00
Power Mulcher	6.00	\$27.21	\$59.44	1	\$86.65	\$59.44	\$250.00
(Bowie LD-90)	-						

Subtotals: \$685.81 \$367.30 \$1,000.00

## **ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 3/4 T.	\$13.77	1	\$13.77 \$13.77	
		Subtotals:	\$13.77	\$13.77

## **EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region:	NUCLA	
Total one-way travel distance:	3.00	miles
Average Travel Speed:	30.00	mph
Total Non-Roadable Mob/Demob Cost * '* two round trips with haul rig:	\$3,582.24	
Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:	\$2.75	

Transportation Cycle Time:

Haul Time (Hours):	Non- Roadable Equipment 0.10	Roadable Equipment 0.10
Return Time (Hours): Loading Time (Hours):	0.10 0.50	0.10 NA
Unloading Time (Hours): Subtotals:	0.50 1.20	NA 0.20

### JOB TIME AND COST

Total job time: 2.40 Hours

Total job cost: \$3,585