



**COLORADO**  
Division of Reclamation,  
Mining and Safety  
Department of Natural Resources

February 26, 2025

Gary Woodworth  
The Gallegos Corporation  
P.O. Box 821  
Vail, CO 81658

**Re: Conger Harvesting Area - File No. M-1998-022**  
**The Gallegos Corporation**  
**Surety Increase (SI-1)**  
**Increase FW to \$12,557**

Dear Gary Woodworth:

On February 26, 2025 the Division of Reclamation, Mining and Safety increased the Financial Warranty requirement for this permit to \$12,557.00, in accordance with Rule 4.2.1 of the Rules and Regulations. This is an increase of \$4,832 over the amount currently held (\$7,725).

The Division ordered amendment of the current Financial Warranty or submittal of a new Financial Warranty reflecting the increase, is due within 60 days.

Please make arrangements with Sara M. Stevenson-Benn at the Division's Denver office for submittal of the financial warranty. Any other questions regarding completion, execution and/or submittal of financial warranty forms should also be directed to Sara M. Stevenson-Benn by telephone at (303) 866-3567, or by email at Sara.stevenson-benn@state.co.us.

The Permittee for this site may be scheduled for a Formal Board Hearing for possible revocation of the permit if the amount of any increased Financial Warranty has not been provided by April 27, 2025.

Bond Held:	\$7,725.00
Prior Liability:	\$5,478.23
Change in Liability:	\$7,078.77
Revised Liability:	\$12,557.00



Prior Permit Acreage:	25.65
Change in Permit Acreage:	0.00
Revised Permit Acreage:	25.65
Prior Affected Acreage:	1.00
Change in Affected Acreage:	0.00
Revised Affected Acreage:	1.00

If you have any questions, please contact me by telephone at (970) 433-8393, or by email at [Dustin.czapla@state.co.us](mailto:Dustin.czapla@state.co.us).

Sincerely,



Dustin M. Czapla  
Environmental Protection Specialist

cc: William P. Balaz, Jr.

M-GR-04

## COST SUMMARY WORK

Task description: 2025-02-26 Update

Site: Conger Harvesting Area

Permit Action: 2025-02-26 Update

Permit/Job#: M1998022

### PROJECT IDENTIFICATION

Task #: 000

State: Colorado

Abbreviation: None

Date: 2/26/2025

County: Gunnison

Filename: M022-000

User: DMC

Agency or organization name: DRMS

### TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
01a	Regrade harvesting area and mining disturbance	EXCAVATE	1	15.46	\$8,006
02a	Mobilization	MOBILIZE	1	6.00	\$2,009
<b><u>SUBTOTALS:</u></b>				<b>21.46</b>	<b>\$10,015</b>

### INDIRECT COSTS

#### OVERHEAD AND PROFIT:

Liability insurance: 2.02

Total = \$202

Performance bond: 1.05

Total = \$105

Job superintendent: 2.00

Total = \$159

Profit: 10.00

Total = \$1,002

TOTAL O & P = \$1,468

CONTRACT AMOUNT (direct + O & P) = \$11,482

#### LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$500

Total = \$500

Engineering work and/or contract/bid preparation: 0.00

Total = \$0

Reclamation management and/or administration: 5.00

\$574

CONTINGENCY: 0.00

Total = \$0

TOTAL INDIRECT COST = \$2,542

**TOTAL BOND AMOUNT (direct + indirect) = \$12,557**

## HYDRAULIC EXCAVATOR WORK

Task description: Regrade harvesting area and mining disturbance

Site: Conger Harvesting Area

Permit Action: 2025-02-26 Update

Permit/Job#: M1998022

### PROJECT IDENTIFICATION

Task #: 01A

State: Colorado

Abbreviation: None

Date: 2/26/2025

County: Gunnison

Filename: 01a

User: DMC

Agency or organization name: DRMS

### HOURLY EQUIPMENT COST

Basic Machine: Cat 319D L 8'-10" Stick

Attachment 1: ROPS Cab

Horsepower: 125

Weight (MT): 19.55

Shift Basis: 1 per day

Data Source: (CRG)

#### Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	<u>\$281.20</u>	<u>NA</u>
Operating Cost/Hour:	<u>\$202.68</u>	<u>100</u>
Operator Cost/Hour:	<u>\$33.87</u>	<u>NA</u>
Total Unit Cost/Hour:	<u>\$517.75</u>	
Total Fleet Cost/Hour:	<u>\$517.75</u>	

### MATERIAL QUANTITIES

Initial volume: 2,493

CCY

Swell factor: 1.000

Loose volume: 2,493

LCY

Source of estimated volume: Division of Reclamation, Mining & Safety

Source of estimated swell factor: Cat Handbook

### HOURLY PRODUCTION

Excavator Cycle Time (load bucket, swing loaded, dump bucket, swing empty):

Basic Job Condition Description: AVERAGE

Secondary Job Condition within Basic Description: AVERAGE

Cycle Time Value: 0.282 minutes

#### Load Bucket Capacity

Bucket Size Class: Medium

Rated Capacity: 1.10 LCY (heaped)

Bucket Fill Factor: 1.000 Rock - Well Blasted (95%-105%) 1.000

Adjusted Capacity: 1.10 LCY

#### Job Condition Correction Factors

Site Altitude: 7950 feet

		Source
Altitude Adj:	<u>0.83</u>	<u>(CAT HB)</u>
Job Efficiency:	<u>0.83</u>	<u>(1 shift/day)</u>
Net Correction:	<u>0.69</u>	<u>multiplier</u>

Unadjusted Hourly Unit Production: 234.04 LCY/Hour

Adjusted Hourly Unit Production: 161.23 LCY/Hour

Adjusted Hourly Fleet Production: 161.23 LCY/Hour

### JOB TIME AND COST

Fleet size: 1 Excavator Total job time: 15.46 Hours

Unit cost: \$3.211 /LCY Total job cost: \$8,006

**EQUIPMENT MOBILIZATION/DEMOBILIZATION**Task description: **Mobilization**Site: **Conger Harvesting Area**Permit Action: **2025-02-26 Update**Permit/Job#: **M1998022****PROJECT IDENTIFICATION**Task #: **02A**State: **Colorado**Abbreviation: **None**Date: **2/26/2025**County: **Gunnison**Filename: **M022-02a**User: **DMC**Agency or organization name: **DRMS****EQUIPMENT TRANSPORT RIG COST**Shift basis: **1 per day**Cost Data Source: **CRG Data**Truck Tractor Description: **GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,  
400 HP (2ND HALF, 2006)**Truck Trailer Description: **GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT  
TRAILER (25T, 50T, AND 100T)****Cost Breakdown:**

<b>Available Rig Capacities</b>	<b>0-25 Tons</b>	<b>26-50 Tons</b>	<b>51+ Tons</b>
Ownership Cost/Hour:	\$10.44	\$22.18	\$23.94
Operating Cost/Hour:	\$26.48	\$54.55	\$55.65
Operator Cost/Hour:	\$22.52	\$22.52	\$22.52
Helper Cost/Hour:	\$0.00	\$23.53	\$23.53
Total Unit Cost/Hour:	\$59.44	\$122.78	\$125.64

**NON ROADABLE EQUIPMENT:**

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Cat 319D L 8'-10" Stick	21.50	\$281.20	\$59.44	1	\$340.64	\$59.44	\$250.00

Subtotals: **\$340.64** **\$59.44** **\$250.00****ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 3/4 T.	\$13.77	1	\$13.77	\$13.77

Subtotals: **\$13.77** **\$13.77**

**EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region:	<u>CARBONDALE</u>	
Total one-way travel distance:	<u>25.00</u>	miles
Average Travel Speed:	<u>25.00</u>	mph

Total Non-Roadable Mob/Demob Cost *	<u>\$1,981.44</u>
** two round trips with haul rig:	
Total Roadable Mob/Demob Cost **	<u>\$27.54</u>
** one round trip, no haul rig:	

**Transportation Cycle Time:**

	Non-Roadable Equipment	Roadable Equipment
Haul Time (Hours):	<u>1.00</u>	<u>1.00</u>
Return Time (Hours):	<u>1.00</u>	<u>1.00</u>
Loading Time (Hours):	<u>0.50</u>	<u>NA</u>
Unloading Time (Hours):	<u>0.50</u>	<u>NA</u>
Subtotals:	<u>3.00</u>	<u>2.00</u>

**JOB TIME AND COST**

Total job time:	<u>6.00</u>	Hours
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Total job cost:	<u>\$2,009</u>
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