

February 24, 2025

Basil Bear Bowie Resources, LLC P.O. Box 1488 Paonia, CO 81428

RE: Bowie No. 2 Mine, C-1996-083, Proposed Bond Adjustment, SI-03, Response to BRL Letter "MT-06 Request for RCE Revisions," January 15, 2025

Dear Mr. Bear:

Per Rule 2.08.3 of the Rules and Regulations of the Colorado Mined Land Reclamation Board for Coal Mining (Rules), the Division of Reclamation, Mining and Safety (Division) performed a midterm review (MT-06) of the Bowie No. 2 permit last year, and we published a document related to this review on October 3, 2024. Attached to this document was an updated reclamation cost estimate (RCE). The reclamation liability for the Bowie No. 2 Mine was determined to be \$15,253,596.00.

This revised liability was a significant increase from the previous amount of \$11,448,977.00, which was determined during Permit Renewal No. 5 (RN-05) in February 2023. The Division issued a Proposed Bond Adjustment and Informal Conference Notice to the Operator, Bowie Resources, LLC (BRL) on October 4, 2024, formally notifying BRL of the proposed bond increase amount of \$3,804,619.00 and providing them the opportunity to request an informal conference to discuss the adjustment. BRL requested an informal conference on October 28, 2024, which took place at the Division's office in Denver on November 20, 2024. During the conference, BRL agreed to provide a response letter outlining their specific concerns with the Division's RCE no later than January 15, 2025. This letter was submitted by BRL (via Wolverine Fuels, LLC) on January 15, 2025.

The Division has completed its review of BRL's response letter, in which, significant details were provided to support several proposed adjustments to the RCE. We appreciate the amount of time and effort that went into preparing this response.

In response to BRL's concerns regarding the general cost data sources and methodologies/assumptions used by the Division's cost estimating software (CIRCES), please refer to the enclosed Memorandum prepared by Amy Yeldell, the Division's reclamation cost estimating specialist (**Enclosure 1**). In summary, Ms. Yeldell's major points include the following:

- 1. At this time, the Division does not plan to change our source for equipment ownership and operating costs. The Division cannot choose its data sources on a case-by-case basis and must use nationally recognized data that is applicable statewide.
- 2. The Division's unit costs (in CIRCES) are updated every July, so it would be inappropriate to implement any systemwide changes outside of our normal update.
- 3. The Division would need to ensure that Mine and Mill Cost (mentioned by BRL) could provide cost data for the entire fleet of equipment utilized in the CIRCES database so that sources are



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consistent throughout the entire system before considering a switch to this source.

- 4. Regarding seeding costs, the Division uses a standardized system that has fixed costs which are applicable across the State. It is clearly too onerous of a process to obtain individual quotes for each mine site. The Division would have to continually ensure their adequacy and validity. The Division will continue to use the seeding rates and revegetation costs last updated in 2024. The Division may conduct another survey in 2025, after which, any changes to costs would go into effect after the July 2025 CIRCES update.
- 5. While CIRCES includes a robust list of over 450 species, it cannot include all plant species and varieties potentially used for reclamation around the State. In the instance where a species is not available in CIRCES, a specialist may occasionally substitute an ecologically appropriate alternative.
- 6. The OSMRE Handbook for Calculation of Reclamation Bond Amounts calculates the mobilization and demobilization cost as a percentage of the direct cost based on type and number of equipment to be hauled to the site. The cost estimate lists out each piece of equipment used for the project and the individual cost associated with mobilizing that piece of equipment from the nearest major city or town within the project area region.

In addition to the items addressed by Ms. Yeldell's Memorandum, the Division has updated several tasks in the RCE per specific requests made in the BRL letter. We have also revised other tasks in the RCE that contained obsolete input parameters or otherwise needed to be updated to meet current Division policy. These revisions to tasks are described below in the body of this letter, under the applicable heading. A summary table of these revisions is provided after the discussion. The Division is enclosing a revised Cost Summary sheet and the specific task sheets that were recently revised (**Enclosure 2**). Enclosure 2 also includes three additional tasks that were erroneously omitted or did not print correctly in the MT-06 RCE: Task 027, Task 106cq, and Task 106gs.

Choices of Equipment

Regarding Task 014, the Division agrees with BRL: a CAT 988H loader should not be used for this task, because it was not selected for any other tasks. The Division has revised this task, using a CAT 950H loader (it appears to be more economical than a CAT 365CL). We also updated the trucks for this task, using the Generic 10-12 CY selection.

The Division identified a similar situation with Task 040, for which, the selected loader was a CAT 345L. That equipment was replaced with a CAT 950H loader, to be consistent with other tasks.

The mobilization/demobilization costs in Tasks 180 and 181 were updated to remove or change equipment, as appropriate.

Push/Haul Distances

Regarding Task 011, the Division agrees with BRL: the distance was reduced from 200 feet to 50 feet.

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Regarding Task 045A, the Division agrees with BRL: the distance was reduced from 200 feet to 150 feet. The Division also updated this task to account for the downhill push.

Regarding Task 110, the Division agrees with BRL: the distance was reduced from 8,000 feet to 6,700 feet.

Bulldozer Ripping Work

The Division agrees with BRL that several ripping tasks are not necessary, as these areas will be covered with material from backfilling, prior to topsoiling and seeding. Therefore, Tasks 060, 061, 062, 064, and 065 were deleted from the RCE.

Task 063 was not deleted from the RCE, but the area to be ripped was decreased substantially from the previous area of 169 acres. Per correspondence with BRL, the areas that should remain in this task are the conveyor corridor and soil piles (Topsoil Stockpile A, the coverfill pile next to Gob Pile #2, and the soil piles beside Gob Pile #3), for a total of 15.6 acres.

Task 070 was revised to not include adverse conditions.

Revegetation Costs

Task 150 was not revised. It is the Division's policy to include mulching during reseeding, if mulch is used during the initial seeding operation.

Task 154 was updated to include the pasture seed mix specified in the Permit Application Package (Seed Mix 7). Also, the costs for mulching were removed from this task, and the hours were reduced to one hour per acre. Tilling was added to this task, per Division policy.

Task 157 (weed control) was revised to address an error identified in the MT-06 RCE. No weed control chemicals were previously selected, but they were added for the updated estimate.

Demolition

Task 165 was revised to replace obsolete selections for conveyors with currently available selections. As part of this update, it was assumed that the scrap metal from the demolished conveyors would be hauled to a landfill. The Division determined that a likely landfill to use is near Orchard City, located approximately 30 miles west of the mine.

Indirect Costs

The updated Cost Summary sheet includes the following revisions:

- The job superintendent costs were updated based on the revised total hours and set at 50 percent of this value, per Division policy.
- The Division agrees with BRL that 4 percent for Engineering Work and/or Contract/Bid

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Preparation is appropriate, and the value was set accordingly.

• The Division agrees with BRL that 3.13 percent for Reclamation Management and/or Administration is appropriate, and the value was set accordingly.

BRL suggested that the Engineering Work and Reclamation Management rates be based on the direct costs only and not the direct costs plus overhead and profit. However, the specialist performing the cost estimate in CIRCES is not able to adjust how these costs are calculated, other than selecting the specific percentage to be applied for each of these tasks. The order in which these costs are added is integrated into CIRCES, and thus, applied in the same manner for all cost estimates.

Summary of Changes in Costs

A summary of changes made to individual tasks from the MT-06 RCE is presented in the table below. The revisions resulted in a reduction in the total reclamation liability from \$15,253,596.00 to \$13,847,985.00, a reduction of \$1,405,611.00 from the MT-06 RCE.

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Task	Description	MT-06 Cost, October 2024	Revised Cost, February 2025
000	Total Indirect Costs	\$3,300,726	\$2,814,356
011	Regrade Train LO Facilities and Railbed Benches	\$338, 250	\$116,411
014	Haul Fill fr Adj. Mat'l Storg to B-Seam Portal Bnch	\$69,635	\$48,270
040	Haul refuse fr Gob Pile 2/3 dry areas for plcemnt	\$621,398	\$265,706
045A	Distribute Gob Pile #2 cover hauled by T/L	\$184,970	\$70,100
060	Rip Utility Bench	\$ 656	Deleted
061	Rip D-Portal Bench	\$7,870	Deleted
062	Rip Truck LO and Coal Stockpile Area	\$4,372	Deleted
063	Rip convyr coridr, soil pile areas befor TS replcmt	\$125,198	\$11,557
064	Rip Train LO and railbed benches	\$16,298	Deleted
065	Rip B-Portal Bench	\$7,870	Deleted
070	Rip Haul Roads (Portion to Reclaim), Old Truck LO	\$244,890	\$131,967
110	Replace TS from Stockpile A to Portal/Utility Bench	\$692,450	\$595,530
154	Broadcast Seed Mix 3 on Gob Pile #3	\$198,658	\$19,887
157	Weed Control Over 10-Year Liability Period	\$66,847	\$205,679
165	Demolish and Remove all Structures	\$2,233,883	\$2,313,614
180	Mob/Demob Equipment for 1st Construction Season	\$61,331	\$63,389
181	Mob/Demob Equipment for 2nd Construction Season	\$61,331	\$60,784

Summary of Revisions to Individual Tasks

Note: The MT-06 value for Task 040 is based on the individual task sheet, because the value in the Cost Summary generated incorrectly when MT-06 RCE was sent to BRL.

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The current bond held for this site is \$11,448,977.58, which is \$2,399,007.42 less than our revised cost estimate of \$13,847,985.00. Per the agreement made during the informal conference, the Division will initiate the Surety Increase process within 30 days of the date of this letter to ensure that the Bowie No. 2 Mine is sufficiently bonded. Therefore, any comments or questions that BRL might have regarding the Division's revised RCE should be submitted by this date.

BRL can contact me at <u>rob.zuber@state.co.us</u> or 720.601.2276.

Sincerely,

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Rob Zuber, P.E. Environmental Protection Specialist

- EC: Ryan Wilson, Bowie Resources, LLC Tamme Bishop, Stover & Associates Amy Yeldell, DRMS Amy Eschberger, DRMS Jason Musick, DRMS
- Enclosure 1: Memorandum from Amy Yeldell, DRMS; MT-06 Reclamation Cost Estimate for Bowie No. 2 Mine (C-1996-083), Response to Operator Letter of 15 January 2025

Enclosure 2: Revised Cost Summary sheet and specific task sheets

Enclosure 1

Memorandum from Amy Yeldell, DRMS; MT-06 Reclamation Cost Estimate for Bowie No. 2 Mine (C-1996-083), Response to Operator Letter of 15 January 2025



Memorandum

Date: February 12, 2025

To: Rob Zuber

From: Amy Yeldell – Cost Estimating Task Force

Cc: Zach Trujillo, Jason Musick, Amy Eschberger, and Travis Marshall

RE: MT-06 Reclamation Cost Estimate for Bowie No. 2 Mine (C-1996-083), Response to Operator Letter of 15 January 2025

Hi Rob,

On January 22, 2025, you sent a request for my assistance addressing the five items which were identified in the January 15, 2025, letter from Bowie No. 2 Mine regarding the Division of Reclamation, Mining and Safety's (Division's) MT-06 cost estimate. I have also reviewed the response letter from Wolverine and will try to address any other concerns.

First, I have reiterated and expanded upon the Division's general methodology regarding reclamation cost estimates which we discussed during the November 20, 2024, informal conference.

Regulatory Requirements:

The State of Colorado (State) has the obligation to evaluate the adequacy of a bond at the time of permit renewal¹ (CRS 34-33-113(1)). Additionally, evaluation of the bond is discretionary based on a reasonable interpretation², meaning the state has the responsibility to determine the adequacy and adjust accordingly during the mid-term review (CRS 34-33-113(5)). The amount of the bond shall be sufficient to assure the completion of the reclamation plan if the work had to be performed by the Board, through independent contractors, in the event of forfeiture³ per Coal Rule 3.02.2(1).



¹ 30 CFR 774.15(b)(2)(iii) and (c)(1)(v))

² 30 CFR 774.15(c)(1)(i)

³ 30 CFR 800.14

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General Cost Data Sources:

In order to ensure that the CIRCES cost estimating software contains accurate, reliable and upto-date cost data for mine reclamation work, the Division acquires cost data from several nationwide publications and local or regional data sources each year and incorporates the data into the software's customized menus and data tables. Data from numerous sources is needed because of the diverse nature of mine reclamation work and the relatively specialized nature of most published cost data. Each July, the CIRCES cost estimating software is updated with the current year's pricing. These updates include equipment, production, and non-equipment costs.

The Equipment Cost update includes the ownership and operating cost for all equipment used in CIRCES ranging from Air tools to Scrapers. The primary source for equipment costs is EquipmentWatch. EquipmentWatch is a nationally recognized standard for obtaining equipment ownership and operating costs. This is the program used by the Office of Surface Mining Reclamation and Enforcement (OSMRE) and referenced in the Handbook for Calculations of Reclamation Bond Amounts.

The Production cost of equipment is generally only slightly tweaked each year unless there is a change in the equipment used. In that case, the manufacture data and the productivity of each piece of equipment in CIRCES can be updated as necessary. The Caterpillar handbook is used to estimate the efficiency of each piece of equipment based on the variables affecting the productivity, and ultimately determine the earthmoving cost. Also covered under Production data is Equipment Operator Wage Rates, Tax Rates (Sales tax, FICA and un-employment) and Location Adjustment. The Division utilizes labor rate, fringe benefits, and employer burden (unemployment, FICA, worker's comp.) data from the Colorado Department of Transportation (CDOT"). The Division recognizes that costs differ based on specific locations but as an agency we need to ensure estimates are equitable across the State for all operators. CIRCES does this by using a site location adjustment and survey data from multiple sources across that state. In general, Colorado has two basic wage agreements for construction work, urbanized counties and Colorado's remaining counties. Note that the Operator Wage Rates are based on Davis-Bacon Wages.

Non-equipment Costs are updated from a variety of sources. This update includes all other costs not directly tied to a piece of equipment (Demolition, Mineseal, Borehole and Revegetation). The CIRCES software utilizes published unit cost data from the RSMeans Data (RSMeans/MEANS). The Divisions uses the RSMeans Site Work and Landscaping, Building and Construction Costs and Heavy Construction Cost Manuals. The RSMeans manuals contain an extensive array of line-item costs which are also updated annually from a nation-wide survey.

For those items not covered under RSMeans or where Colorado has specialized costs, the Nonequipment cost is sourced from the Inactive Mine Reclamation Program (IMRP) based on actual closure data from around the State. In addition to the published cost data sources described above, the Division has acquired more specialized cost data by conducting periodic surveys over the years from local contractors, obtaining written or telephone quotes, and reviewing cost data provided by mining companies.

In some cases, current cost data may be unavailable for various work items included on the CIRCES estimating menus. In such cases, a reasonable approximation of the current cost can be obtained by applying a historical cost index to out-of-date data.

Methodology / Assumptions:

All bonds are calculated based on the following assumptions. This is in alignment with the OSMRE's Handbook for Calculations of Reclamation Bond Amounts.

- The bond amount will reflect the cost of engaging a third-party contractor to complete the reclamation plan in the event that the state or federal regulatory authority must complete the reclamation.
- None of the mining equipment is available on site for conducting reclamation activities.
- The bond amount will reflect the "worst-case scenario;" i.e., the cost of reclaiming the site if the permittee forfeits the bond at the point of maximum reclamation cost liability, under the reclamation and operation plans approved as part of the permit. Calculating the bond amount in this manner should ensure the availability of adequate reclamation funds at all times during the life of the operation.
- The bond amount shall not account for credit resulting from the salvage value of building materials or abandoned equipment and supplies.
- The permittee will be in compliance with the approved reclamation and operation plans, permit conditions, and performance standards at all times.

Specific Concerns Raised in RDZ request for assistance 1/22/2025:

 Provide a detailed discussion supporting the Division's use of equipment costs, including our use of values from EquipmentWatch. In Ryan's letter, this is discussed in the first two pages, and there is a related table (Appendix 1) on the last page. In your discussion, I want you to address his comment (at the bottom of the first page) that the use of rental equipment would "render a contractor's bid uncompetitive." "Bowie respectfully requests that the Division use the more industry standard approach of Mine and Mill Cost Models for equipment costs throughout the RCE. A full table showing the Mine and Mill Costs is attached as Appendix 1."

Response: As stated above, EquipmentWatch is the subscription-based program utilized by both the Division and the OSMRE for determining equipment ownership and operating costs. The Division cannot choose its data sources on a case-by-case basis and must use nationally recognized data that is applicable statewide. In the event of forfeiture, the bonds should be sufficient to cover the cost for the State to hire a third-party contractor. Furthermore, the Division's unit costs are updated each July, so it would be inappropriate to implement such a change outside of our normal update. The Division would need to ensure that Mine and Mill Cost could provide cost data for the entire fleet of equipment utilized in the CIRCES database so that sources are consistent throughout the entire system before considering such a switch. In general, suggesting that the Division switch its system-wide cost sources in direct response to an unfavorable cost estimate for one permit is unreasonable. This type of discussion should occur independent of a single permit revision. At this time, the Division does not plan to change our source for equipment ownership and operating costs.

 Provide a detailed discussion supporting the Division's costs for revegetation, including the costs for seed and mulch. In Ryan's letter, the discussion of revegetation costs starts on page 3, and he includes supporting information in the exhibits (Exhibits 2 – 5).

Response: Included within response for item #3

3. Provide an explanation as to why broadcast seeding is more expensive than other methods.

"Bowie asks that the Division revises the seed mix and cost to match the price quoted by its supplier at \$1,075 per acre. Bowie also requests the division revise the mulch material costs to \$350/acre."

Response:

With regards to seeding costs, these prices are updated in CIRCES every 3-4 years. The last update occurred in 2024, and before that, in 2021. While some revegetation costs are available in RSMeans it is the Division's practice to use survey data. The Division contacts several seed vendors across the State and then averages the provided quotes per species. In the even that data cannot be obtained for a specific species, the cost is indexed (16.95% inflation from May of 2021 to March of 2024). Additionally, if there are less than three quotes for a species, the indexed cost is averaged to determine the new cost. Attached is a spreadsheet which includes all seed species in the CIRCES database, quoted prices, and the 2024 PLS Cost Per Pound used in CIRCES.

For seeding method and materials the Division uses a combination of RSMeans and indexed survey cost. Note that some unit costs are no longer offered through RSMeans, those costs have also been indexed (16.95% inflation from May of 2021 to March of 2024). For seeding application, this price includes labor only since the materials are dependent on the seed being applied. Likewise, material costs do not include any labor or equipment. The specific sources for each item are as follows:

- Drill seeding (MEANS 32 92 19.13 0020)
- Broadcast seeding (DRMS survey price indexed)
- Power mulcher (MEANS 32 91 13.16 0350)
- Crimping, with tractor (DRMS survey price indexed)
- Straw, delivered (MEANS 31 25 14.16 1200, price indexed, no longer available)

For similar reasons mentioned above, the Division uses a standardized system that has fixed costs which are applicable across the State. Based on the seed list provided, it is clearly too onerous of a process to obtain individual quotes for each site. The Division would have to continually ensure their adequacy and validity. The Division will continue to use the seeding rates and revegetation costs last updated in 2024. The Division is looking into conducting another survey for reclamation materials and applications where items have been indexed. These numbers would go into effect during the 2025 cost update. The Operator is encouraged to do their own reclamation work at the site utilizing their vendor(s) of choice, then apply for a bond release, as applicable. C-1996-083 Page 6 of 8 2/12/2025

4. Respond to the request that we reduce the total job hours for Task 154. This request is near the top of page 5 in the letter from Ryan.

"Bowie does not agree that it would take double the amount of time simply because the seed rate is doubled to allow for broadcast seeding. Bowie requests the total job hours for this task be reduced to 30.63 (1 hr/acre)."

Response: Job hours for revegetation are typically based on the methods employed over the total area receiving them. It is an industry standard to estimate the typical treatments (disc, drill seed, and mulch) can be implemented at a rate of 1 hour/acre. If nursery stock or hand broadcast seeding/mulching is utilized, the revegetation job time should be increased. Also, additional time should be allocated for noncontiguous seeding areas or odd shapes that require the tractor to frequently reset and drive in an inefficient pattern. The job hours should also include any secondary seeding acres. For example: a 20-acre initial seeding with a 45% failure rate should take roughly 29 hrs. All revegetation job hours should be adjusted to follow this methodology.

5. Under Indirect Costs on page 5 of the letter, the operator requests that the Engineering and Project Management rates be based on the direct costs only and not based on the direct costs plus overhead and profit. Please let me know if we can comply with this request.

"Pursuant to the OSMRE Handbook for Calculation of Reclamation Bond Amounts (Rev October 2020), "engineering redesign costs are calculated as a percentage of the total direct cost" (pg. 28) and the "project management fee is calculated as a percentage of direct cost" (pg. 28). Bowie requests that the Engineering and Project Management rates be based on the direct costs only and not the direct costs plus overhead and profit."

Response: CIRCES is programmed to automatically apply both the Engineering and Project Management costs to the contract amount (Direct Costs + Overhead and Profit), this is not up to the discretion of the specialist performing the cost estimate. The only input the specialist has control over is the percentage that is applied. For coal sites, the percentage is typically based on the total cost of the job, (% of Contract Amount).

For the Engineering work and/or contract/bid prep cost, this data comes from the RSMeans Site Work & Landscape Cost Data, General Requirements Section – Professional Consultant – Engineering Fees. RSMeans provides a range of values expressed as a percentage of the contract amount.

Similarly, the Reclamation management and/or administration cost for coal sites comes from the RSMeans Site Work & Landscape Cost Data, Section – Professional Consultant – Engineering Fees. RSMeans provides a range of values expressed as a percentage of the contract amount.

The indirect percentage applied for Engineering work and/or contract/bid prep is the average range of percentages in the RSMeans book, 4.25%, which is the standard amount applied to all Minerals sites. Likewise, the percentage used for Reclamation management and/or administration was based on the Minerals Program statutory requirement of 5%. The Contract Amount for the MT-06 cost estimate is \$13,961,644. Using RSMeans Construction Cost Data, Engineering work and/or contract/bid prep should be 4% of the Contract Amount and Reclamation management and/or administration should be 3.13% of the Contract Amount.

Potential Additional Concerns Identified in Bowie letter 1/15/2025:

 "The seed mix provided in the RCE uses some alternative species and an additional PLS lb. Bowie"

Response: While CIRCES includes a robust list of 450+ species, it cannot include all plant species and varieties potentially used for reclamation around the State. In the instance where a species is not available in CIRCES, a specialist may occasionally substitute for an alternative species. In general, if alternative species are included in the reclamation seed mix, those should be used. In lieu of an approved alternative species, the specialist selects an ecologically appropriate alternative.

• Mobilization/Demobilization:

Response: The OSMRE Handbook for Calculation of Reclamation Bond Amounts calculates the mobilization and demobilization cost as a percentage of the direct cost based on type and number of equipment to be hauled to the site. This methodology allows for some discretion by the specialist performing the cost estimate. For this reason, the cost estimate C-1996-083 Page 8 of 8 2/12/2025

lists out each piece of equipment used for the project and the individual cost associated with mobilizing that piece of equipment from the nearest major city of town within the project area region.

I hope that I have addressed the concerns raised by the operator. Please let me know if you require clarification on any items or if additional points of concern arise.

Sincerely,

Amy Geldell

Amy Yeldell EPS III – Bonding

Enclosures: Divisions CIRCES Seed List Updated 2024

<u>ype</u>	Common Name	Scientific	PLS Cost Per Pound	Granite	Buffalo	Southwest	Pawnee	<u>Colorado</u> Seed	<u>2021+</u> Inflation	2021	Source
ype	Alfalfa - Common	Medicago sativa	\$3.99	\$5.00	Duitaio	Southwest	rawnee	Seeu	\$2.98	\$2.55	Survey
	Alfalfa - Forager	Medicago sativa	\$3.99	\$5.00		-			\$2.98	\$2.55	Survey
	Alfalfa - Golden West Blend	Medicago sativa	\$2.98	<i></i>		-			\$2.98	\$2.55	Index
	Alfalfa - GP-Cimarron	Medicago sativa	\$2.98			-			\$2.98	\$2.55	Index
	Alfalfa - GP-Haygrazer	Medicago sativa	\$2.98			-			\$2.98	\$2.55	Index
	Alfalfa - GP-Rio	Medicago sativa	\$2.98			-			\$2.98	\$2.55	Index
	Alfalfa - Ladak (inoculated)	Medicago sativa	\$3.98	\$5.00	\$3.75	-	\$3.75	\$4.40	\$2.98	\$2.55	Survey
	Alfalfa - NK-1019	Medicago sativa	\$2.98			-			\$2.98	\$2.55	Index
	Alfalfa - NK Spredor 3 (creeping)	Medicago sativa	\$2.98			-			\$2.98	\$2.55	Index
ılfa	Alfalfa - Ogallala (coated)	Medicago sativa	\$2.98			-			\$2.98	\$2.55	Index
Alfalfa	Alfalfa - Ranger (inoculated)	Medicago sativa	\$3.87	\$5.00	\$3.75	\$3.95	\$3.75	\$3.80	\$2.98	\$2.55	Survey
	Alfalfa - Vernal	Medicago sativa	\$3.72	\$5.00	\$3.49	-	\$3.40		\$2.98	\$2.55	Survey
	Alfalfa - WL-252HQ, (coated)	Medicago sativa	\$4.49			-	\$6.00		\$2.98	\$2.55	Survey
	Alfalfa - WL-322HQ (coated)	Medicago sativa	\$4.49			-	\$6.00		\$2.98	\$2.55	Survey
	Alfalfa - WL-323 (coated)	Medicago sativa	\$4.49			-	\$6.00		\$2.98	\$2.55	Survey
	Alfalfa - WL-324 (coated)	Medicago sativa	\$4.49			-	\$6.00		\$2.98	\$2.55	Survey
	Alfalfa - WL-325HQ (coated)	Medicago sativa	\$4.49			-	\$6.00		\$2.98	\$2.55	Survey
	Alfalfa - WL-326GZ (coated)	Medicago sativa	\$4.49			-	\$6.00		\$2.98	\$2.55	Survey
	Alfalfa - WL-414	Medicago sativa	\$4.49			-	\$6.00		\$2.98	\$2.55	Survey
	Alfalfa - Travois (Yellow Alfalfa)	Medicago sativa	\$8.30	\$20.00		\$4.20	\$6.00		\$2.98	\$2.55	Survey
	Alsike Clover	Trifolium hybridum	\$5.25	\$10.00	\$4.15	-	\$3.25	\$4.40	\$4.47	\$3.83	Survey
	Kura Clover (coated)	Trifolium sp.	\$13.13			-			\$13.13	\$11.23	Index
	Ladino or White Clover - Regal	Trifolium repens	\$6.20		\$7.75	\$6.30	\$6.00	\$6.55	\$4.41	\$3.78	Survey
	Prairie Clover or Dalea, James	Dalea jamesii	\$25.73			-			\$25.73	\$22.00	Index
	Prairie Clover, Purple - Kaneb	Dalea purpurea	\$44.90	\$35.00		\$33.60			\$66.11	\$56.53	Survey
	Prairie Clover, Silky	Dalea villosa	\$12.48			-			\$12.48	\$10.68	Index
/er	Prairie Clover, White	Dalea candida	\$38.83	\$40.00		-	\$30.00		\$46.49	\$39.75	Survey
Clover	Red Clover - Medium	Trifolium pratense	\$7.04	\$10.00	\$3.99	\$4.65	\$3.50	\$4.50	\$15.58	\$13.33	Survey
Ĭ	Strawberry Clover (coated)	Trifolium fragiferum	\$9.84	\$10.00	\$15.19	\$12.00	\$7.50	\$7.00	\$7.34	\$6.28	Survey
	White Clover - New Zealand	Trifolium repens	\$5.63			\$6.30	\$6.00		\$4.59	\$3.93	Survey
	White Dutch Clover - Alice	Trifolium repens	\$6.96			\$6.30	\$6.75		\$7.83	\$6.70	Survey
	White Dutch Clover - VNS	Trifolium repens	\$6.80	\$6.00	\$6.59	\$6.30	\$6.75	\$8.50	\$6.66	\$5.70	Survey
	White Sweet Clover	Melilotus officinalis	\$5.67	\$8.00	\$4.59	\$4.95	\$6.00	ÇCICC	\$4.82	\$4.13	Survey
	Yellow Sweet Clover - Madrid	Melilotus officinalis	\$4.53	+0.00	\$4.59	\$4.95	\$4.90	\$4.90	\$3.30	\$2.83	Survey
	Birdsfoot Trefoil - Empire	Lotus corniculatus	\$9.47		\$8.99	\$8.30	\$8.50	ψ Ho C	\$12.10	\$10.35	Survey
	Birdsfoot Trefoil - Norcen/Viking	Lotus corniculatus	\$10.90		Ask	<i></i>	\$8.50		\$13.30	\$11.38	Survey
	Crown Vetch - Chemung	Coronilla varia	\$14.59		Ask		<i></i>		\$14.59	\$12.48	Index
	Crown Vetch - Emerald	Coronilla varia	\$15.19		hor				\$15.19	\$12.48	Index
	Field Peas - Maple	Unknown	\$1.43						\$1.43	\$1.23	Index
	Golden Banner, Foothills	Thermopsis divaricarpa	\$81.95						\$81.95	\$70.08	Index
	Golden Banner		\$109.09							-	Index
		Thermopsis montanus							\$109.09	\$93.28	
	Golden Banner, Arroyo	Thermopsis rhombifolia	\$94.76				¢160.00		\$94.76	\$81.03	Index
	Lespedeza, Roundhead	Lespedeza capitata	\$264.75			624.50	\$160.00		\$369.51	\$315.96	Survey
	Lupine, Annual	Lupinus pusillus	\$36.79			\$31.50			\$42.07	\$35.98	Survey
	Lupine, Arroyo	Lupinus succulentus	\$30.40						\$30.40	\$26.00	Index

			PLS Cost					<u>Colorado</u>	<u>2021+</u>		
<u>pe</u>	<u>Common Name</u>	Scientific	Per Pound	<u>Granite</u>	<u>Buffalo</u>	<u>Southwest</u>	<u>Pawnee</u>	<u>Seed</u>	<u>Inflation</u>	<u>2021</u>	<u>Source</u>
	Lupine, Dense Spike	Lupinus densiflorus	\$35.00						\$35.00	\$29.93	Index
Legumes	Lupine, Mountain	Lupinus alpestris	\$155.27			\$152.25	\$220.00		\$93.56	\$80.00	Survey
Ingo	Lupine, Silky	Lupinus sericeus	\$160.70				\$240.00		\$81.40	\$69.60	Survey
Le	Lupine, Silver	Lupinus argenteus	\$119.56	\$100.00		\$96.40	\$200.00		\$81.84	\$69.98	Survey
	Locoweed, Showy	Oxytropis lambertii	\$81.28						\$81.28	\$69.50	Index
	Locoweed, Silky	Oxytropis sericea	\$81.28						\$81.28	\$69.50	Index
	Milk Vetch, Cicer - Lutana	Astragalus cicer	\$9.79	\$10.00	\$8.35	\$10.50	\$10.50		\$9.59	\$8.20	Survey
	Milk Vetch, Cicer - Monarch	Astragalus cicer	\$9.56	\$10.00	\$9.69	\$10.50	\$8.00		\$9.59	\$8.20	Survey
	Sainfoin - Eski	Onobrychis viciaefolia	\$3.26		Ask	\$3.05			\$3.48	\$2.98	Survey
	Sainfoin - Remont	Onobrychis viciaefolia	\$3.70		Ask				\$3.70	\$3.16	Index
	Sainfoin - Renumex	Onobrychis viciaefolia	\$4.32						\$4.32	\$3.70	Index
	Sweetvetch, Utah or Northern	Hedysarum boreale ssp.	\$89.53	\$100.00		\$50.40	\$120.00		\$87.71	\$75.00	Survey
	Vetch, American	Vicia americana	\$123.12	\$120.00		\$75.60	\$180.00		\$116.86	\$99.93	Survey
	Vetch, Hairy	Vicia villosa	\$3.07			\$2.85	\$2.50	\$3.00	\$3.95	\$3.38	Survey
	Lupine, Tailcup	Lupinus caudatus	\$92.03	\$100.00		\$91.90			\$84.20	\$72.00	Survey
	Sainfoin - Shoshone	Onobrychis viciifolia	\$3.25	\$6.00			\$2.25	\$2.75	\$1.99	\$1.70	Survey
	Arrowleaf Balsamroot	Balsamorhiza sagittata	\$99.52	\$100.00		\$86.00	\$130.00		\$82.10	\$70.20	Survey
	Aster, Azure	Aster azureus	\$94.03						\$94.03	\$80.40	Index
	Aster, Engleman's	Aster engelmannii	\$226.88						\$226.88	\$194.00	Index
	Aster, New England	Aster novae-angliae	\$439.85	\$600.00			\$350.00		\$369.56	\$316.00	Survey
	Aster, Smooth	Aster laevis	\$310.44	\$600.00			\$160.00		\$171.33	\$146.50	Survey
	Beeplant, Golden	Cleome lutea	\$70.83	\$75.00					\$66.66	\$57.00	Survey
	Beeplant, Rocky Mountain	Cleome serrulata	\$40.44	\$35.00		\$35.20	\$60.00		\$31.58	\$27.00	Survey
	Black-eyed Susan	Rudbeckia hirta	\$31.35	\$35.00		\$27.55	\$26.00		\$36.84	\$31.50	Survey
	Blanketflower, Adobe	Gaillardia pinnatifida	\$47.03			\$36.75			\$57.31	\$49.00	Survey
	Blanketflower, Perennial	Gaillardia aristata	\$58.00	\$40.00		\$38.85	\$90.00		\$63.15	\$54.00	Survey
	Bundleflower, Illinois	Desmanthus illinoensis	\$13.32	\$6.00			\$10.00		\$23.97	\$20.50	Survey
	Burnett, Small (or Little) - Delar	Sanguisorba minor	\$4.46	\$5.00		\$2.90	\$7.00		\$2.92	\$2.50	Survey
	Butterwort, Golden	Senecio atratus	\$221.04						\$221.04	\$189.00	Index
	Columbine, Colorado	Aquilegia coerulea	\$234.51	\$300.00		\$246.75	\$210.00		\$181.27	\$155.00	Survey
	Coneflower, Greyheaded	Ratibida pinnata	\$64.59				\$90.00		\$39.18	\$33.50	Survey
	Coneflower, Pale Purple	Echinacea pallida	\$94.61				\$60.00		\$129.23	\$110.50	Survey
	Coneflower, Prairie	Ratibida columniferia	\$35.61	\$35.00		\$32.85	\$36.00		\$38.59	\$33.00	Survey
	Coneflower, Purple	Echinacea purpurea	\$38.36	\$45.00		\$35.70	\$40.00		\$32.75	\$28.00	Survey
	Coneflower, Western	Rudbeckia occidentalis	\$39.76						\$39.76	\$34.00	Index
	Coneflower, Yellow	Echinacea paradoxa	\$173.67						\$173.67	\$148.50	Index
	Coreopsis, Lance Leafed	Coreopsis lanceolata	\$31.69	\$30.00					\$33.39	\$28.55	Survey
	Coreopsis, Plains	Coreopsis tinctoria	\$64.16	\$30.00		\$29.15	\$30.00		\$167.47	\$143.20	Survey
	Daisy, Black Footed	Melampodium leucanthum	\$826.84						\$826.84	\$707.00	Index
	Daisy, Englemann's	Englemannia pinnatifida	\$148.99						\$148.99	\$127.40	Index
	Daisy, Goldenglow	Rudbeckia ampla	\$280.68						\$280.68	\$240.00	Index
	Daisy or Sunflower, Maximillians	Helianthus maxmilianii	\$56.83	\$75.00			\$30.00		\$65.49	\$56.00	Survey
	Daisy, Orange Mountain	Helinium hoopesii	\$66.43						\$66.43	\$56.80	Index
	Elephant Head	Pedicularis groenlandica	\$570.13						\$570.13	\$487.50	Index

<u>pe</u>	Common Name	Scientific	<u>PLS Cost</u> Per Pound	Granite	Buffalo	Southwest	Pawnee	<u>Colorado</u> Seed	<u>2021+</u> Inflation	2021	Source
		obium angustifolium	\$207.40	\$85.00					\$329.80	\$282.00	Survey
		ım lewisii	\$42.30	\$45.00		\$39.90	\$65.00		\$19.30	\$16.50	Survey
	Gayfeather, Dotted Liat	ris punctata	\$325.14	\$100.00			\$700.00		\$175.43	\$150.00	Survey
	Gentian, Fringed or Parry's Gen	itiana parryi	\$853.74						\$853.74	\$730.00	Index
Ņ	Gentian, Tulip Eust	toma grandiflora	\$1,460.71						\$1,460.71	\$1,249.00	Index
wer	Gilia, Scarlet Ipor	mopsis aggregata	\$276.00						\$276.00	\$236.00	Index
Wildflowers	Globemallow, Scarlet (or copper) Sph	aeralcea coccinea	\$185.55	\$150.00		\$183.75	\$250.00		\$158.47	\$135.50	Survey
Vild	Lily, Mariposa Calc	ochortus gunnisonii	\$235.07						\$235.07	\$201.00	Index
>	Larkspur, Showy Delp	phinium ramosum	\$53.80						\$53.80	\$46.00	Index
	Lousewort, Parry's Ped	icularis parryi	\$222.21						\$222.21	\$190.00	Index
	Lousewort, Purple Ped	icularis crenulata	\$223.96						\$223.96	\$191.50	Index
		eya multiradiata	\$94.44	\$100.00					\$88.88	\$76.00	Survey
		ha palustris	\$2,453.61						\$2,453.61	\$2,098.00	Index
		lepias tuberosa	\$351.35	\$200.00			\$450.00		\$404.06	\$345.50	Survey
		lepias incarnata	\$219.97	\$150.00			\$160.00		\$349.91	\$299.20	Survey
		nulus lewisii	\$170.75						\$170.75	\$146.00	Index
		nenoxys grandiflora	\$55.84						\$55.84	\$47.75	Index
		tilleja integra	\$198.58						\$198.58	\$169.80	Index
		acleum sphondylium	\$41.22	1					\$41.22	\$35.25	Index
		stemon eatonii	\$107.63	\$100.00		\$102.90	\$120.00		\$7,354.99	\$6,289.00	Survey
		stemon lentus	\$44.21	1					\$44.21	\$37.80	Index
		stemon palmeri	\$77.93	\$85.00		\$63.00	\$100.00		\$63.74	\$54.50	Survey
		stemon strictus	\$61.41	\$75.00		\$66.15	\$70.00		\$34.50	\$29.50	Survey
		stemon ambiguus	\$177.18	+ · = • •		400.00	4.4.4.4.4		\$177.18	\$151.50	Index
		nscholtzia californica	\$33.48	\$45.00		\$32.55	\$40.00		\$16.37	\$14.00	Survey
		nothera macrocarpa	\$65.55	\$100.00			\$30.00		\$66.66	\$57.00	Survey
		nothera pallida	\$106.45	\$100.00			\$110.00		\$109.35	\$93.50	Survey
	· · · · · · · · · · · · · · · · · · ·	nothera villosa	\$66.08						\$66.08	\$56.50	Index
		nothera elata	\$64.32						\$64.32	\$55.00	Index
		nleya pinnata	\$84.20						\$84.20	\$72.00	Index
		lecatheon pulchellum	\$1,637.30						\$1,637.30	\$1,400.00	Index
		iopsis helianthoides gonum umbellatum	\$39.76 \$181.29	\$150.00		\$174.30	\$250.00		\$39.76 \$150.87	\$34.00 \$129.00	Index Survey
		bena hastata	\$101.27	\$125.00		\$174.50	\$80.00		\$98.82	\$129.00	Survey
	· · · · · ·	illea lanulosa	\$48.25	Ş123.00		\$35.85	\$60.00		\$48.89	\$41.80	Survey
		illea millefolium	\$73.39	\$100.00		ŞJJ.0J	\$00.00		\$46.78	\$40.00	Survey
	· · · · · · · · · · · · · · · · · · ·	rmopsis montanus	\$97.07	\$100.00					\$97.07	\$83.00	Index
		aeralcea grossularifolia	\$135.06	\$150.00		\$141.75			\$113.44	\$97.00	Survey
		aeralcea munroana	\$133.00	\$150.00		\$134.40			\$102.33	\$87.50	Survey
		er chilense	\$128.91	9100.00		Ş134.40			\$139.76	\$119.50	Index
		uiera multiflora, Heliomeris mu	\$139.70	\$100.00		\$126.55	\$160.00		\$70.17	\$60.00	Survey
		ostis sp.	\$19.74	Υ <u>τ</u> 00.00		Υ <u>τ</u> 20.33	9100.00		\$19.74	\$16.88	Index
		ostis sp.	\$14.74						\$19.74	\$12.60	Index
		ostis sp.	\$14.74						\$18.80	\$12.00	Index

<u>e</u>	Common Name	Scientific	PLS Cost Per Pound	Granite	Buffalo	Southwest	Pawnee	<u>Colorado</u> Seed	<u>2021+</u> Inflation	2021	Source
	Bentgrass - Penn A-4	Agrostis sp.	\$32.77						\$32.77	\$28.02	Index
grass	Bentgrass - Penncross	Agrostis sp.	\$12.29						\$12.29	\$10.51	Index
Bentgr	Bentgrass - Penneagle	Agrostis sp.	\$13.27						\$13.27	\$11.35	Index
B	Bentgrass - Penntrio	Agrostis sp.	\$16.14						\$16.14	\$13.80	Index
	Bentgrass - Putter	Agrostis sp.	\$13.89						\$13.89	\$11.88	Index
	Bentgrass - Seaside II	Agrostis sp.	\$15.17						\$15.17	\$12.98	Index
	Bentgrass - Redtop	Agrostis sp.	\$9.30						\$9.30	\$7.95	Index
	Alpine Bluegrass	Poa alpina	\$23.93	\$30.00	\$20.09	\$28.90	\$24.00		\$16.67	\$14.25	Survey
	Big Bluegrass - Sherman	Poa sucunda, ampla	\$15.85	\$25.00	\$15.19	\$15.75	\$15.00	\$14.25	\$9.91	\$8.48	Survey
	Canada Bluegrass - Talon	Poa compressa	\$8.13	\$15.00	\$7.79	\$8.75	\$5.50	\$7.75	\$3.98	\$3.40	Survey
SS	Canby Bluegrass - Canbar	Poa canbyi	\$14.99	\$20.00	\$17.49	\$12.48	\$15.00	\$13.00	\$11.99	\$10.25	Survey
gra	Inland Bluegrass - Native	P.nemoralis ssp.interior	\$6.96						\$6.96	\$5.95	Index
lue	Kentucky Bluegrass - Ginger	Poa pratensis	\$4.15	\$5.00	Ask	\$4.60		\$3.25	\$3.74	\$3.20	Survey
Bl	Kentucky Bluegrass - Lato	Poa pratensis	\$3.69		\$2.99	\$4.60		\$3.25	\$3.92	\$3.35	Survey
	Sandberg Bluegrass - VNS	Poa sandbergii	\$14.45	\$20.00	\$14.59	\$13.52	\$15.00	\$13.75	\$9.82	\$8.40	Survey
	Swamp (or Fowl) Bluegrass - Native	Poa palustrus	\$22.73	\$30.00	\$15.09	\$35.70			\$10.15	\$8.68	Survey
	Canada Bluegrass - Reubens	Poa compressa	\$10.12	\$15.00	Ask			\$7.75	\$7.60	\$6.50	Survey
	Big Bluestem - Kaw	Andropogon gerardii	\$15.69	\$18.00	\$12.00	\$17.85	\$15.00		\$15.61	\$13.35	Survey
	Big Bluestem - Native	Andropogon gerardii	\$15.61	\$18.00	Ask		\$15.00		\$13.82	\$11.82	Survey
	Little Bluestem - Camper	Schizachyrium scoparius	\$13.58	\$18.00	\$8.50	\$14.70	\$12.00		\$14.72	\$12.58	Survey
_	Little Bluestem - Cimarron	Schizachyrium scoparius	\$13.56	\$18.00	\$8.50	\$14.70	\$12.00		\$14.60	\$12.48	Survey
em	Little Bluestem - Native	Schizachyrium scoparius	\$15.39	\$18.00		\$14.70	\$13.00		\$15.87	\$13.57	Survey
lest	Little Bluestem - Pastura	Schizachyrium scoparius	\$15.87	\$18.00	Ask	\$14.70	\$15.00		\$15.77	\$13.48	Survey
BIC	Sand Bluestem - Garden Co.	Andropogon hallii	\$24.23	\$20.00	Ask		\$24.00		\$28.68	\$24.53	Survey
	Sand Bluestem - Woodward	Andropogon hallii	\$22.92	\$20.00	Ask		\$24.00		\$24.75	\$21.17	Survey
	Yellow Bluestem - Ganada	Andropogon ischaemum	\$30.61				\$50.00		\$11.23	\$9.60	Survey
	Yellow Bluestem - Plains	Andropogon ischaemum	\$33.89				\$50.00		\$17.78	\$15.20	Survey
	Yellow Bluestem - W.W. Spar	Andropogon ischaemum	\$29.52				\$41.00		\$18.05	\$15.43	Survey
	Fringed Bromegrass - Native	Bromus ciliatus	\$17.21	\$10.00	\$20.00	\$24.15	\$12.00		\$19.88	\$17.00	Survey
	Meadow Brome - Fleet	Bromus biebersteinii	\$5.22	\$8.00	\$3.85	\$5.35	\$4.50	\$5.00	\$4.65	\$3.98	Survey
	Meadow Brome - Paddock	Bromus biebersteinii	\$5.64	\$8.00		\$5.40	\$4.50		\$4.65	\$3.98	Survey
ne	Meadow Brome - Regar	Bromus biebersteinii	\$5.62	\$8.00	Ask	\$5.35	\$4.50		\$4.65	\$3.98	Survey
Brom	Mountain Brome - Bromar	Bromus marginatus	\$6.02	\$8.00	\$5.95	\$6.46	\$4.75	\$6.50	\$4.44	\$3.80	Survey
-	Nodding Brome	Bromus porteri, anomalus	\$21.48			\$31.50	\$23.00		\$9.94	\$8.50	Survey
	Prairiegrass - Matua	NA	\$3.95			-			\$3.95	\$3.38	Index
	Smooth Brome - Lincoln	Bromus inermis	\$4.86	\$8.00	\$4.15	\$4.50	\$4.50	\$4.10	\$3.89	\$3.33	Survey
	Smooth Brome - Manchar	Bromus inermis	\$5.22	\$8.00	\$4.73	\$5.20	\$4.50	\$5.00	\$3.89	\$3.33	Survey
ass	Buffalograss - Bison	Buchloe dactyloides	\$23.06	\$35.00					\$11.11	\$9.50	Survey
logr	Buffalograss - Cody	Buchloe dactyloides	\$28.59	\$35.00	\$30.00		\$30.00	\$36.75	\$11.19	\$9.57	Survey
Buffalogr	Buffalograss - Texoka	Buchloe dactyloides	\$28.90	\$30.00	\$27.50	\$36.75	\$34.00	\$32.00	\$13.14	\$11.23	Survey
Bu	Buffalograss - Native/Plains	Buchloe dactyloides	\$28.50	\$30.00	Ask	\$39.90	\$30.00		\$14.11	\$12.07	Survey
ed	Giant Dropseed	Sporobolus giganteus	\$46.20						\$46.20	\$39.50	Index
oopsee	Mesa Dropseed	Sporobolus flexuosus	\$188.29						\$188.29	\$161.00	Index
ð	Priarie Dropseed	Sporobolus heterolepis	\$131.57	\$100.00					\$163.15	\$139.50	Survey

<u>pe</u>	<u>Common Name</u>	<u>Scientific</u>	PLS Cost Per Pound	<u>Granite</u>	<u>Buffalo</u>	<u>Southwest</u>	<u>Pawnee</u>	<u>Colorado</u> <u>Seed</u>	<u>2021+</u> Inflation	<u>2021</u>	<u>Source</u>
ā	Sand Dropseed	Sporobolus cryptandrus	\$13.01	\$15.00	\$13.00	\$9.65	\$15.00	\$14.00	\$11.40	\$9.75	Survey
	Alpine Fescue	Festuca brachyphylla	\$18.08	\$15.00		-			\$21.17	\$18.10	Survey
	Arizona Fescue - Redondo	Festuca arizonica	\$15.06	\$20.00	\$11.50	\$16.50	\$16.50	Ask	\$10.82	\$9.25	Survey
	Chewings Fescue - Tiffany	F. rubra v. commutata	\$4.74	\$8.00	2.99\$/lb	-	\$3.00		\$3.22	\$2.75	Survey
	Creeping Red Fescue - Cindy	Festuca rubra	\$2.22			-			\$2.22	\$1.90	Index
	Creeping Red Fescue - Claudia	Festuca rubra	\$2.40			-			\$2.40	\$2.05	Index
	Creeping Red Fescue - Shademaster II	Festuca rubra	\$2.40			-			\$2.40	\$2.05	Index
	Creeping Red Fescue, Slender	Festuca rubra v. unknown	\$2.40			-			\$2.40	\$2.05	Index
	Hard Fescue - Brigade	F. ovina v. duriuscula	\$4.58		\$4.45	\$5.68	\$4.20		\$4.01	\$3.43	Survey
	Hard Fescue - Discovery	F. ovina v. duriuscula	\$4.44		\$4.45	\$5.68	\$4.20		\$3.42	\$2.93	Survey
e	Hard Fescue - Durar	F. ovina v. duriuscula	\$5.73	\$10.00	\$4.79	\$5.68	\$6.00	\$4.50	\$3.42	\$2.93	Survey
Fescue	Idaho Fescue	Festuca idahoensis	\$14.25	\$20.00	\$11.50	\$14.40	\$14.00	\$14.50	\$11.08	\$9.48	Survey
Fes	Rocky Mountain Fescue	Festuca saximontana	\$10.79	\$20.00	\$7.75	\$9.70	\$8.00		\$8.48	\$7.25	Survey
	Rough Fescue	Festuca sp.	\$29.71			-			\$29.71	\$25.40	Index
	Sheep Fescue - Azay	Festuca ovina	\$4.83			\$5.70	\$4.50		\$4.30	\$3.68	Survey
	Sheep Fescue - Bighorn	Festuca ovina	\$4.96			\$5.70	\$4.50	\$4.50	\$5.15	\$4.40	Survey
	Sheep Fescue - Covar	Festuca ovina	\$6.16	\$10.00	\$5.15	\$5.70	\$4.50	\$4.50	\$7.13	\$6.10	Survey
	Tall Fescue - Fawn E.F.	Festuca arundinacea	\$2.34		\$2.09	\$2.60	\$2.50	\$2.25	\$2.25	\$1.93	Survey
	Tall Fescue - Festorina	Festuca arundinacea	\$2.35			\$2.60			\$2.11	\$1.80	Survey
	Tall Fescue - KY 31	Festuca arundinacea	\$2.45		Ask	\$2.60	\$2.50	\$2.40	\$2.31	\$1.98	Survey
	Tall Fescue - Maxim Blend (Dwarf)	Festuca arundinacea	\$2.35			\$2.60			\$2.11	\$1.80	Survey
	Tall Fescue - Seine E.F.	Festuca arundinacea	\$2.35			\$2.60			\$2.11	\$1.80	Survey
	Thurber's Fescue	Festuca thurberi	\$78.49			\$84.00			\$72.98	\$62.40	Survey
	Blue Grama - Hachita	Bouteloua gracilis	\$28.65	\$40.00	\$27.00	\$28.35	\$30.00	\$27.85	\$18.68	\$15.98	Survey
	Blue Grama - Lovington	Bouteloua gracilis	\$27.76	\$40.00	\$27.00	\$28.35	\$30.00	\$22.50	\$18.68	\$15.98	Survey
ы	Blue Grama - Native	Bouteloua gracilis	\$21.33	\$25.00	\$19.00	\$18.90	\$30.00	\$19.00	\$16.05	\$13.73	Survey
_	Hairy Grama	Bouteloua hirsuta	\$43.03	\$65.00					\$21.05	\$18.00	Survey
G	Sideoats Grama - Butte	Bouteloua curtipendula	\$24.16	\$30.00	\$24.00	\$26.25	\$30.00		\$10.53	\$9.00	Survey
	Sideoats Grama - El Reno	Bouteloua curtipendula	\$24.42	\$30.00	\$24.00	\$26.25	\$30.00	\$26.50	\$9.79	\$8.38	Survey
	Sideoats Grama - Vaughn	Bouteloua curtipendula	\$24.59	\$30.00	\$24.00	\$26.25	\$30.00	\$27.50	\$9.79	\$8.38	Survey
ian Iss	Indiangrass - Cheyenne	Sorghastrum nutans	\$12.30	\$15.00	\$9.00		\$12.00		\$13.22	\$11.30	Survey
Indian grass	Indiangrass - Holt	Sorghastrum nutans	\$12.67		Ask		\$12.00		\$13.33	\$11.40	Survey
	Lehman Lovegrass - VNS/Native	Eragrostis lehmanniana	\$14.91				\$18.00		\$11.81	\$10.10	Survey
Lovegrass	Sand Lovegrass - Bend	Eragrostis trichodes	\$17.42	\$20.00	\$15.00		\$18.00		\$16.67	\$14.25	Survey
veg	Weeping Lovegrass - Ermelo	Eragrostis curvula	\$14.98	φ <u></u> 20100	Ask		\$18.00		\$11.96	\$10.23	Survey
Ĺ	Weeping Lovegrass - Morpha	Eragrostis curvula	\$15.93		Ask		\$18.00		\$13.85	\$11.85	Survey
	Alkali Sacaton	Sporobolus airoides	\$29.08	\$25.00	\$22.75	\$31.50	\$33.00	\$28.95	\$33.30	\$28.48	Survey
	Alkaligrass, Fult's	Puccinellia distans	\$7.35	\$20.00	\$3.75	,02.30	\$4.50	\$4.25	\$4.24	\$3.63	Survey
	Alkaligrass, Nuttall's	Puccinellia nuttalliana	\$13.95	\$20.00	Ask		7	<i>γ</i> _ 0	\$7.89	\$6.75	Survey
	Alpine Foxtail	Alopecurus alpinus	\$54.24	+_0.00	. ion				\$54.24	\$46.38	Index
	Arrowgrass	Triglochin maritima	\$110.30				\$100.00		\$120.60	\$103.13	Survey
	Blue Panicgrass	Panicum antidotale	\$20.00				φ100.00 ⁻		\$20.00	\$17.10	Index
	Bottlebrush Squirreltail	Sitanion hystrix	\$25.41	\$35.00	\$25.00	\$22.05	\$26.00		\$18.98	\$16.23	Survey
	Bristlegrass, Plains	Setaria leucopila	\$22.75	733.00	γ23.00°	722.05	Υ <u></u> 20.00		\$22.75	\$19.45	Index

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<u>Type</u>	Common Name	Scientific	<u>PLS Cost</u> Per Pound	Granite	Buffalo	Southwest	Pawnee	<u>Colorado</u> Seed	<u>2021+</u> Inflation	2021	Source
	Brookgrass	Catabrosa aquatica	\$657.25						\$657.25	\$562.00	Index
	Bur Reed, Giant	Sparganium eurycarpum	\$66.91						\$66.91	\$57.22	Index
	Cordgrass, Prairie	Spartina pectinata	\$92.85	\$85.00			\$100.00		\$93.56	\$80.00	Survey
	Cordgrass, Slender or Alkali	Spartina gracilis	\$313.19						\$313.19	\$267.80	, Index
	Feathergrass, New Mexican	Stipa neomexicana	\$121.98						\$121.98	\$104.30	Index
	Foxtail Barley	Hordeum jubatum	\$251.44						\$251.44	\$215.00	Index
	Galleta	Hilaria jamesii	\$55.44	\$60.00	\$55.00	\$85.05	\$51.00		\$26.14	\$22.35	Survey
	Green Sprangletop	Leptochloa dubia	\$27.98	\$60.00			\$12.00		\$11.93	\$10.21	Survey
	Kleingrass - Select 75	Panicum coloratum	\$11.55						\$11.55	\$9.88	Index
	Meadow Barley	Hordeum brachyantherum	\$45.46	\$50.00					\$40.91	\$34.99	Survey
	, Meadow Foxtail - Garrison	Alopecurus pratensis	\$8.53						\$8.53	\$7.29	Index
	Mannagrass, Fowl	Glyceria striata	\$163.34	\$125.00			\$200.00		\$165.02	\$141.10	Survey
	Mannagrass, Giant	Glyceria grandis	\$123.83	\$125.00			\$150.00		\$96.48	\$82.50	Survey
	Muttongrass	Poa fendleriana	\$47.66	\$55.00	Ask	\$50.40	\$45.00		\$40.23	\$34.40	Survey
j,	Mannagrass, Northwest	Glyceria occidentalis	\$15.50						\$15.50	\$13.25	Index
Misc.	Needle and Thread	Stipa comata	\$81.43	\$100.00	\$85.00	\$88.20	\$85.00		\$48.94	\$41.85	Survey
	Needlegrass, Green - Lodorm	Stipa viridula	\$8.65	\$10.00	\$5.25	\$11.30	\$6.00	\$5.55	\$13.77	\$11.78	Survey
	Needlegrass, Letterman's	Stipa lettermanii	\$119.46						\$119.46	\$102.15	Index
	Parry's Oatgrass	Danthonia parryi	\$25.73						\$25.73	\$22.00	Index
	Prairie Sandreed - Goshen	Calamovilfa longifolia	\$17.03	\$20.00	\$18.00		\$18.00		\$12.10	\$10.35	Survey
	Prairie Junegrass	Koeleria cristata,macantha	\$48.74	\$60.00	\$55.00	\$48.30	\$50.00		\$30.41	\$26.00	Survey
	Red Top	Agrostis alba, gigantea	\$10.46		\$10.85	\$11.30	\$10.50		\$9.21	\$7.88	Survey
	Reed Canarygrass - Palaton	Phalaris arundinacea	\$10.82		Ask	\$14.60	\$11.00		\$6.87	\$5.88	Survey
	Reed Canarygrass - VNS	Phalaris arundinacea	\$12.77	\$20.00	\$10.69	\$14.60			\$5.79	\$4.95	Survey
	Reedgrass, Canadian (or Blue Joint)	Calamagrostis canadensis	\$412.57	\$400.00			\$600.00		\$237.70	\$203.25	Survey
	Reedgrass, Northern - Native	Calamagrostis stricta	\$159.81						\$159.81	\$136.65	Index
	Regreen Hybrid	Triticum-Agropyron cross	\$5.47						\$5.47	\$4.68	Index
	Saltgrass, Inland	Distichlis stricta	\$49.84	\$50.00		\$48.30	\$51.00		\$50.05	\$42.80	Survey
	Sleepygrass	Stipa robusta	\$37.07						\$37.07	\$31.70	Index
	Slough Grass	Beckmannia syzigachne	\$33.31	\$30.00			\$40.00		\$29.94	\$25.60	Survey
	Spike Muhly	Muhlenbergia wrightii	\$11.34		Ask				\$11.34	\$9.70	Index
	Ticklegrass	Agrostis scabra	\$38.58				\$45.00		\$32.16	\$27.50	Survey
	Timothy, Alpine - Native	Phleum alpinum	\$39.18	\$50.00					\$28.36	\$24.25	Survey
ŝ	Timothy - Climax	Phleum pratense	\$4.15	\$10.00	\$2.90	\$3.80	\$3.00	\$3.35	\$1.87	\$1.60	Survey
	Tufted Hairgrass	Deschampsia caespitosa	\$28.48	\$30.00	\$35.00	\$31.50	\$33.00		\$12.89	\$11.03	Survey
	Water Foxtail	Alopecurus aequalis	\$5.94						\$5.94	\$5.08	Index
	Creeping Foxtail	Alopecurus arundinaceus	\$7.52		\$9.99	\$4.50	\$11.50	\$5.80	\$5.79	\$4.95	Survey
	Purple Three-Awn	Aristida purpurea	\$85.38	\$75.00			\$150.00		\$31.13	\$26.62	Survey
	Orchardgrass - Elsie	Dactylis glomerata	\$3.63						\$3.63	\$3.10	Index
ass	Orchardgrass - Latar	Dactylis glomerata	\$4.68	\$8.00	\$3.49	\$3.75	\$3.30		\$4.88	\$4.18	Survey
dgr	Orchardgrass - Megabyte	Dactylis glomerata	\$3.98						\$3.98	\$3.40	Index
Orchardgrass	Orchardgrass - Paiute	Dactylis glomerata	\$4.59	\$8.00	\$3.65	\$3.65	\$3.50	\$3.95	\$4.77	\$4.08	Survey
Orc	Orchardgrass - Potomac	Dactylis glomerata	\$4.38	\$8.00	\$3.49	\$3.65	\$2.85	\$3.30	\$4.99	\$4.27	Survey
	Orchardgrass - Shawnee	Dactylis glomerata	\$3.63						\$3.63	\$3.10	Index

<u>/pe</u>	Common Name	Scientific	PLS Cost Per Pound	Granite	Buffalo	Southwest	Pawnee	<u>Colorado</u> Seed	<u>2021+</u> Inflation	2021	Source
T	Indian Ricegrass - Nespar	Oryzopsis hymenoides	\$17.22	\$20.00	\$14.50	\$19.45	\$18.00	\$21.00	\$10.38	\$8.88	Survey
Ricegras	Indian Ricegrass - Paloma	Oryzopsis hymenoides	\$20.53	\$20.00	Ask	\$24.15	\$26.00	\$19.50	\$13.01	\$11.13	Survey
Ric	Indian Ricegrass - Native	Oryzopsis hymenoides	\$17.29	\$20.00	\$14.50	\$24.15	\$18.00	\$19.50	\$7.60	\$6.50	Survey
	Rye, Annual Tetraploid - Barmultra	Lolium sp.	\$1.93						\$1.93	\$1.65	Index
	Rye, Perennial Tetraploid - Aubisque	Lolium sp.	\$2.28		\$2.29			\$2.45	\$2.11	\$1.80	Survey
	Rye, Perennial Tetraploid - Elgon	Lolium sp.	\$2.28					\$2.45	\$2.11	\$1.80	Survey
	Rye, Perennial Tetraploid - Tetra-Plus	Lolium sp.	\$2.28					\$2.45	\$2.11	\$1.80	Survey
ass	Ryegrass, Annual/Gulf	Lolium multiflorum	\$1.33	\$1.50	\$1.19	\$0.95		\$1.10	\$1.93	\$1.65	Survey
Ryegras	Ryegrass, Perennial - Belramo	Lolium perenne	\$2.58			\$3.05			\$2.11	\$1.80	Survey
Ry	Ryegrass, Perennial, - BG-34	Lolium perenne	\$2.58			\$3.05			\$2.11	\$1.80	Survey
	Ryegrass, Perennial - Herbie	Lolium perenne	\$2.58			\$3.05			\$2.11	\$1.80	Survey
	Ryegrass, Perennial - Linn	Lolium perenne	\$2.24	\$1.50		\$3.05		\$2.30	\$2.11	\$1.80	Survey
	Ryegrass, Perennial - Zero Nui	Lolium perenne	\$2.58			\$3.05			\$2.11	\$1.80	Survey
	Ryegrass, Perennial - Forage-Fusta	Lolium sp.	\$1.99						\$1.99	\$1.70	Index
	Barley - Beardless	Hordeum vulgare	\$0.76	\$1.20		\$0.80	\$0.64		\$0.39	\$0.34	Survey
	Barley - Otis	Hordeum vulgare	\$0.62			\$0.80	\$0.64		\$0.42	\$0.36	Survey
	Barley - Steptoe	Hordeum vulgare	\$0.73			\$0.80	\$0.64		\$0.74	\$0.63	Survey
	Millet, Foxtail - German R		\$7.91	\$2.00	\$35.00		\$0.60	\$0.85	\$1.11	\$0.95	Survey
	Millet, Pearl - Hybrid CC102M		\$1.43					\$2.10	\$0.76	\$0.65	Survey
	Oats - Ajay	Avena sativa	\$0.65	\$0.75		\$0.80			\$0.39	\$0.33	Survey
	Oats - Hytest	Avena sativa	\$0.59			\$0.80			\$0.39	\$0.33	Survey
	Oats - Monida	Avena sativa	\$0.57	\$0.75	\$0.42	\$0.80	\$0.50	\$0.55	\$0.39	\$0.33	Survey
	Oats - Otana	Avena sativa	\$0.65	\$0.75		\$0.80			\$0.39	\$0.33	Survey
	Oats - Russel	Avena sativa	\$0.59			\$0.80			\$0.39	\$0.33	Survey
	Oats - Walken	Avena sativa	\$0.56			\$0.70			\$0.42	\$0.36	Survey
ins	Rye, Winter - VNS	Secale cereale	\$0.63	\$0.75	\$0.40	\$0.85	\$0.70	\$0.47	\$0.63	\$0.54	Survey
Grains	Sorghum, Hybr. Frg Bundle King IV	Sorghum vulgare	\$1.10				\$1.35		\$0.85	\$0.73	Survey
	Sorghum, Hybr. Frg Dairy Master	Sorghum vulgare	\$0.85						\$0.85	\$0.73	Index
Small	Sorghum, Sudan - Arapahoe	Sorghum vulgare	\$1.08				\$1.35		\$0.82	\$0.70	Survey
	Sorghum, Sudan - Arikaree	Sorghum vulgare	\$1.00				\$1.15		\$0.85	\$0.73	Survey
	Sorghum, Sudan - Sweeter-N-Honey	Sorghum vulgare	\$0.91						\$0.91	\$0.78	Index
	Sudangrass, Sweet - VNS	Sorghum vulgare	\$1.45	\$2.00					\$0.91	\$0.78	Survey
	Triticale	T. triticale	\$2.50	\$0.75	\$3.85	\$3.15	\$3.00	\$3.40	\$0.88	\$0.75	Survey
	Wheat - Brooks (Westbred H.R.)	Triticum aestivum	\$0.47						\$0.47	\$0.40	Index
	Wheat - Express (Westbred H.R.)	Triticum aestivum	\$0.32						\$0.32	\$0.28	Index
Í	Wheat - Pennewawa (soft white)	Triticum aestivum	\$0.32						\$0.32	\$0.28	Index
Í	Wheat - Rick (H.R.)	Triticum aestivum	\$0.32						\$0.32	\$0.28	Index
Í	Wheat, Spring - Westbred 926	Triticum aestivum	\$0.45		\$0.44		\$0.60		\$0.32	\$0.28	Survey
Í	Wheat, Winter - Tam 107	Triticum aestivum	\$0.54		\$0.50		\$0.80		\$0.32	\$0.28	Survey
L	Wondergraze (SxS)		\$0.43						\$0.43	\$0.37	Index
ب ب	Switchgrass - Blackwell	Panicum virgatum	\$13.22	\$15.00	\$12.00	\$13.65	\$12.00		\$13.45	\$11.50	Survey
Switch	Switchgrass - Nebraska 28	Panicum virgatum	\$11.13		\$5.60		\$12.00		\$15.79	\$13.50	Survey
S, G	Switchgrass - Pathfinder	Panicum virgatum	\$13.46				\$12.00		\$14.91	\$12.75	Survey
	Beardless Wheatgrass - Whitmar	Agropyron inerme	\$13.84	\$20.00	\$8.50	\$13.15			\$13.71	\$11.73	Survey

<u>e</u>	Common Name	Scientific	<u>PLS Cost</u> Per Pound	Granite	Buffalo	Southwest	Pawnee	<u>Colorado</u> Seed	<u>2021+</u> Inflation	2021	Sourc
	Bluebunch Wheatgrass - Secar	Agropyron spicatum	\$10.51	\$10.00	\$8.75	\$12.10	\$9.00		\$12.72	\$10.88	Surve
	Crested Wheatgrass - Ephraim	Agropyron cristatum	\$5.49	\$8.00	\$3.79	\$5.90	\$5.20	\$5.00	\$5.06	\$4.33	Surve
	Crested Wheatgrass - Fairway	Agropyron cristatum	\$5.83	\$8.00	Ask	\$5.40	\$5.20		\$4.71	\$4.03	Surve
	Crested Wheatgrass - Hy-Crest	Agropyron cristatum	\$5.05	\$8.00	\$4.29	\$4.05	\$4.30	\$5.00	\$4.65	\$3.98	Surve
	Crested Wheatgrass - Nordan	Agropyron desertorum	\$5.31	\$8.00	\$3.69		\$5.00		\$4.56	\$3.90	Surv
	Crested Wheatgrass - Standard	Agropyron desertorum	\$5.39	\$8.00	\$3.69		\$5.00		\$4.85	\$4.15	Surv
	Intermediate Wheatgrass - Oahe	Agropyron intermedium	\$4.65	\$8.00	\$3.15	\$4.35	\$4.50	\$4.60	\$3.27	\$2.80	Surv
	Intermediate Wheatgrass - Rush	Agropyron intermedium	\$4.73	\$8.00	\$3.15		\$4.50		\$3.27	\$2.80	Surv
	Intermediate Wheatgrass - Tegmar	Agropyron intermedium	\$4.00				\$4.50		\$3.51	\$3.00	Surv
	Pubescent Wheatgrass - Greenleaf	Agropyron trichophorum	\$4.76				\$5.25		\$4.27	\$3.65	Surv
	Pubescent Wheatgrass - Luna	Agropyron trichophorum	\$5.00	\$8.00	\$3.35	\$4.85	\$5.25	\$4.60	\$3.98	\$3.40	Surv
	Pubescent Wheatgrass - Mandan	Agropyron trichophorum	\$4.67				\$5.25		\$4.09	\$3.50	Surv
ass	Pubescent Wheatgrass - Manska	Agropyron trichophorum	\$5.04	\$8.00	\$3.35		\$5.25	\$4.60	\$3.98	\$3.40	Surv
aeatgra	Pubescent Wheatgrass - VNS	Agropyron trichophorum	\$5.64	\$8.00			\$5.25		\$3.68	\$3.15	Surv
aea	Slender Wheatgrass - Native	Agropyron trachycaulum	\$7.06	\$10.00		\$6.85	\$6.00		\$5.41	\$4.63	Surv
Ŵ	Slender Wheatgrass - Pryor	Agropyron trachycaulum	\$6.18	\$10.00	\$3.75		\$6.00		\$4.97	\$4.25	Surv
-	Slender Wheatgrass - San Luis	Agropyron trachycaulum	\$6.04	\$10.00	\$3.95	\$6.05	\$6.00	\$5.25	\$4.97	\$4.25	Surv
	Streambank Wheatgrass - Sodar	Agropyron riparium	\$8.30	\$10.00	\$5.95	\$9.45	\$9.00	\$8.75	\$6.67	\$5.70	Surv
	Tall Wheatgrass - Jose	Agropyron elongatum	\$5.75	\$15.00	\$4.09	\$4.95	\$3.00	\$3.50	\$3.95	\$3.38	Surv
	Thickspike Wheatgrass - Critana	Agropyron dasystachyum	\$8.15	\$10.00	\$5.75	\$9.25	\$8.00	\$7.85	\$8.04	\$6.88	Surv
	Western Wheatgrass - Arriba	Agropyron smithii	\$9.03	\$10.00	\$8.50	\$9.45	\$10.00	\$8.65	\$7.60	\$6.50	Surv
	Western Wheatgrass - Barton	Agropyron smithii	\$9.40	\$10.00	Ask		\$10.00		\$8.19	\$7.00	Surv
	Western Wheatgrass - Native	Agropyron smithii	\$9.01	\$10.00	Ask		\$10.00		\$7.02	\$6.00	Surv
	Western Wheatgrass - Rosanna	Agropyron smithii	\$8.77	\$10.00	\$8.50		\$10.00	\$8.65	\$6.72	\$5.75	Surv
	Desert Wheatgrass	Agropyron desertorum	\$6.92	\$8.00					\$5.85	\$5.00	Surv
	Siberian Wheatgrass	Agropyron sibericum	\$6.62	\$16.00	\$2.65	\$5.50	\$4.50	\$4.40	\$6.70	\$5.73	Surv
	Pubescent Wheatgrass - Topar	Agropyron trichophorum	\$4.55				\$5.25		\$3.86	\$3.30	Surv
	Bluebunch Wheatgrass - Goldar	Agropyron spicatum	\$11.46	\$20.00			\$9.00		\$5.38	\$4.60	Surv
	AC Saltlander Wheatgrass	Elymus hoffmannii	\$14.01	\$16.00			\$12.00	ask	\$14.03	\$12.00	Surv
	Altai Wildrye - Prairieland	Elymus angustus	\$17.27						\$17.27	\$14.77	Inde
	Beardless (Creeping) Wildrye - Shoshone	Elymus triticoides	\$24.46		\$24.00		\$22.00		\$27.39	\$23.42	Surv
	Blue Wildrye - Arlington or Elkton	Elymus glaucus	\$11.23		Ask	\$10.90	\$15.00		\$7.79	\$6.66	Surv
a	Canada Wildrye	Elymus canadensis	\$10.23	\$10.00	\$9.50	\$9.45	\$10.50	\$9.25	\$12.68	\$10.84	Surv
Wildrye	Great Basin Wildrye - Magnar	Elymus cinereus	\$11.69	\$10.00	\$11.50			\$11.75	\$13.51	\$11.55	Surv
Ň	Russian Wildrye - Bozoisky	Elymus junceus	\$11.07	\$15.00	\$6.57	\$11.35	\$18.00	\$7.95	\$7.58	\$6.48	Surv
-	Russian Wildrye - Vinal	Elymus junceus	\$7.23						\$7.23	\$6.18	Inde
	Russian Wildrye - VNS	Elymus junceus	\$11.59	\$15.00	Ask		\$16.50	\$7.95	\$6.92	\$5.92	Surv
	Basin Wildrye - Trailhead	Elymus cinereus	\$13.01	\$10.00		\$12.60	\$13.50	\$10.95	\$18.02	\$15.41	Surv
	Dahurian Wildrye	Elymus dahuricus	\$5.50	\$10.00	\$4.95		\$4.40	\$3.45	\$4.72	\$4.04	Surv
	Baltic Rush	Juncus balticus	\$188.53	\$150.00		\$115.50	\$160.00		\$328.63	\$281.00	Surv
	Common Rush (soft)	Juncus effusus	\$208.89	\$250.00			\$180.00		\$196.67	\$168.17	Surv
	Dagger Leaf Rush	Juncus ensifolius	\$242.83	\$250.00					\$235.65	\$201.50	Surv
ے	Knotted Rush	Juncus nodosus	\$508.01	\$250.00					\$766.02	\$655.00	Surv
۹sh	Meadow Rush	Juncus longistylis	\$306.27	\$250.00					\$362.55	\$310.00	Surv

	Common Nome	Scientific	PLS Cost	Cronito	Duffala	Couthwast	Downoo	Colorado Seed	<u>2021+</u> Inflation	2021	Source
<u>)e</u>	<u>Common Name</u> Merten's Rush	Juncus mertensianus	Per Pound \$163.73	<u>Granite</u>	<u>Buffalo</u>	Southwest	Pawnee	<u>seeu</u>	\$163.73	\$140.00	Source Index
	Path Rush	Juncus tenuis	\$189.03				\$150.00		\$228.05	\$195.00	Survey
	Torrey's Rush	Juncus torreyi	\$276.89	\$300.00			\$250.00		\$280.68	\$240.00	Survey
	Wiregrass	Juncus arcticus	\$397.63	<i>\$300.00</i>			<i>\$230.00</i>		\$397.63	\$340.00	Index
	Alkali Bulrush	Scirpus maritimus	\$64.04	\$150.00		\$20.80	\$38.00		\$47.36	\$40.50	Survey
	Common Three Square	Scirpus pungens	\$176.02	\$150.00		¢20100	çooloo		\$202.03	\$172.75	Survey
	Dark Green Bulrush	Scirpus atrovirens	\$55.84	+100100					\$55.84	\$47.75	Index
h sh	Softstem Bulrush	Scirpus validus	\$117.69			\$79.80	\$120.00		\$153.26	\$131.05	Survey
Bulrush	Hardstem Bulrush	Scirpus acutus	\$161.69	\$150.00			\$160.00		\$175.07	\$149.70	Survey
8	River Bulrush	Scirpus fluviatilis	\$95.84	,					\$95.84	\$81.95	Index
	Small Fruit Bulrush	Scirpus microcarpus	\$118.06	\$150.00		\$88.20	\$120.00		\$114.03	\$97.50	Survey
	Three Square Bulrush	Scirpus americanus	\$152.40	\$150.00		\$78.75	\$180.00		\$200.86	\$171.75	Survey
	Aquatic Sedge	Carex aquatilus	\$281.55	\$200.00			\$440.00		\$204.66	\$175.00	Survey
	Beaked Sedge	Carex rostrata	\$271.10	\$200.00			\$356.00		\$257.29	\$220.00	Survey
	Bebb's Sedge	Carex bebbii	\$218.12	\$200.00					\$236.24	\$202.00	Survey
	Bladder Sedge	Carex vesicaria	\$271.91						\$271.91	\$232.50	Index
	Black Sedge	Carex atrata	\$505.81						\$505.81	\$432.50	Index
	Bottlebrush Sedge	Carex hystericina	\$211.68						\$211.68	\$181.00	Index
ge	Douglas Sedge	Carex douglasii	\$505.81						\$505.81	\$432.50	Index
Sedge	Elk Sedge	Carex geyeri	\$504.05						\$504.05	\$431.00	Index
	Fox Sedge	Carex vulpinoidea	\$85.37						\$85.37	\$73.00	Index
	Meadow Sedge	Carex praegracilis	\$168.14	\$250.00		\$136.50	\$170.00		\$116.07	\$99.25	Survey
	Nebraska Sedge	Carex nebrascensis	\$146.72	\$150.00		\$92.15	\$150.00		\$194.72	\$166.50	Survey
	Popcorn Sedge	Carex microptera	\$178.93						\$178.93	\$153.00	Index
	Slender Sedge	Carex praegracilis	\$170.90	\$250.00					\$91.81	\$78.50	Survey
	Woolly Sedge	Carex lanuginosa	\$213.59	\$250.00					\$177.18	\$151.50	Survey
de de	Creeping Spike Rush	Eleocharis palustrus	\$145.61	\$150.00		\$120.75	\$100.00		\$211.68	\$181.00	Survey
nd S S	Creeping Spike Rush Needle Spike Rush	Eleocharis acicularis	\$265.48						\$265.48	\$227.00	Index
	Apache Plume	Fallugia paradoxa	\$45.92	\$55.00					\$36.84	\$31.50	Survey
	Bitterbrush, Antelope	Purshia tridentata	\$56.51	\$65.00		\$68.25	\$70.00		\$22.81	\$19.50	Survey
	Buffaloberry, Russet	Shepherdia canadensis	\$224.54						\$224.54	\$192.00	Index
	Buffaloberry, Silver	Shepherdia argentea	\$238.58						\$238.58	\$204.00	Index
	Bunchberry or Dwarf Cornel	Cornus canadensis	\$476.57						\$476.57	\$407.50	Index
	Ceanothus, Snowbrush	Ceanothus velutinus	\$124.55						\$124.55	\$106.50	Index
	Chokecherry	Prunus virginiana	\$49.46	\$65.00					\$33.92	\$29.00	Survey
	Cinquefoil, Slender	Potentilla gracilis	\$490.61						\$490.61	\$419.50	Index
	Cliffrose	Cowania mexicana	\$61.82			\$75.10			\$48.53	\$41.50	Survey
	Currant, Golden or Alpine	Ribes aureum	\$163.23						\$163.23	\$139.58	Index
	Currant, Wax	Ribes cereum	\$69.36						\$69.36	\$59.31	Index
	Elderberry, Blue	Sambucus coerulea	\$86.84						\$86.84	\$74.25	Index
	Elderberry, Red	Sambucus racemosa	\$66.37						\$66.37	\$56.75	Index
	Holly or Oregon Grape	Mahonia repens	\$177.64				\$150.00		\$205.27	\$175.52	Survey
	Indigo Bush	Amorpha fruiticosa	\$46.08						\$46.08	\$39.41	Index

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			PLS Cost					Colorado	2021+		
<u>Type</u>	Common Name	Scientific	Per Pound	Granite	Buffalo	Southwest	Pawnee	Seed	Inflation	2021	Source
	Kinnikinnik or Bearberry	Arctostaphylos uva-ursi	\$102.20						\$102.20	\$87.39	Index
	Lead Plant	Amorpha canescens	\$109.00				\$120.00		\$97.99	\$83.79	Survey
	Mahogany, Curlleaf Mountain	Cercocarpus ledifolius	\$88.31	\$65.00			\$120.00		\$79.92	\$68.34	Survey
	Mahogany, Mountain	Cercocarpus montanus	\$100.95	\$100.00		\$120.75	\$140.00		\$43.04	\$36.81	Survey
	Ninebark	Physocarpus opulifolius	\$72.22						\$72.22	\$61.75	Index
	Oak, Gambel's	Quercus gambelii	\$42.69						\$42.69	\$36.50	Index
Stock	Rabbitbrush, Rubber	Chrysothamnus nauseosus	\$83.40	\$75.00			\$100.00		\$75.19	\$64.30	Survey
d St	Rabbitbrush, Parry's	Chrysothamnus parryi	\$9.91						\$9.91	\$8.48	Index
Seed	Rose, Meadow	Rosa blanda	\$29.24						\$29.24	\$25.00	Index
q	Rose, Wood's	Rosa woodsii	\$53.37			\$66.15	\$70.00		\$23.97	\$20.50	Survey
Shrub	Sage, Fringed	Artemisia frigida	\$99.22	\$125.00		\$103.95	\$120.00		\$47.95	\$41.00	Survey
	Sagebrush, Louisiana or Prairie	Artemisia ludoviciana	\$184.91	\$125.00		\$178.50	\$280.00		\$156.13	\$133.50	Survey
	Sagebrush, Mountain or Big	Artemisia tridentata	\$82.70	\$75.00			\$150.00		\$23.10	\$19.75	Survey
	Sagebrush, Sand	Artemesia filifolia	\$60.89	\$75.00					\$46.78	\$40.00	Survey
	Sagebrush, Silver	Artemisia cana	\$68.13	\$100.00					\$36.25	\$31.00	Survey
	Sagebrush, Wyoming Big	A.tridentata v. wyomingensis	\$78.80	\$75.00		\$63.00	\$150.00		\$27.19	\$23.25	Survey
	Saltbush, Four Wing - Dewinged	Atriplex canescens	\$22.82				\$24.00		\$21.64	\$18.50	Survey
	Saltbush, Four Wing	Atriplex canescens	\$19.87	\$25.00			\$20.00		\$14.62	\$12.50	Survey
	Saltbush, Gardner	Atriplex gardneri	\$21.38	\$25.00		\$25.20	\$22.00		\$13.30	\$11.38	Survey
	Saltbush, Shadscale	Atriplex confertifolia	\$18.09	\$25.00		\$13.65	\$22.00		\$11.70	\$10.00	Survey
	Serviceberry	Amelanchier alnifolia	\$109.04	\$75.00		\$89.25	\$200.00		\$71.92	\$61.50	Survey
	Serviceberry, Utah	Amelanchier utahensis	\$76.97	\$75.00					\$78.94	\$67.50	Survey
	Snowberry, Mountain	Symphoricarpos rotundifolius	\$59.06						\$59.06	\$50.50	Index
	Snowberry, Western	Symphoricarpos occidentalis	\$74.63	\$75.00					\$74.26	\$63.50	Survey
	Sumac, Skunkbrush	Rhus aromatica var. trilobata	\$45.13	\$55.00		\$40.95	\$60.00		\$24.56	\$21.00	Survey
	Sumac, Smooth	Rhus glabra	\$34.50						\$34.50	\$29.50	Index
	Twinberry	Distegia involucrata	\$514.00						\$514.00	\$439.50	Index
	Virgin's Bower	Clematis ligusticifolia	\$473.65						\$473.65	\$405.00	Index
	Winter Fat	Ceratoides lanata	\$46.72			\$46.20	\$70.00		\$23.97	\$20.50	Survey
	Greasewood, Black	Sarcobatus vermiculatis	\$39.07	\$55.00			\$40.00		\$22.22	\$19.00	Survey
	Kochia, Forage (Prostrate)	Kochis prostrata	\$20.82			\$19.95	\$32.00		\$10.50	\$8.98	Survey
	Rabbitbrush, Douglas	Chrysothamnus viscidiflorus	\$40.98	\$65.00					\$16.96	\$14.50	Survey
	Green Mormon Tea	Ephedra Viridis	\$45.22	\$75.00		\$39.70			\$20.96	\$17.92	Survey
	Fir, Corkbark	Abies lasiocarpa var. arizonica	\$250.23						\$250.23	\$213.96	Index
	Fir, Douglas	Pseudotsuga menziesii	\$115.30						\$115.30	\$98.59	Index
	Fir, Subalpine	Abies lasiocarpa	\$195.54						\$195.54	\$167.20	Index
	Fir, White	Abies concolor	\$77.98						\$77.98	\$66.68	Index
	Juniper, Single Seed	Juniperus monosperma	\$88.10						\$88.10	\$75.33	Index
	Juniper, Rocky Mountain	Juniperus scopulorum	\$94.26						\$94.26	\$80.60	Index
	Juniper, Utah	Juniperus osteosperma	\$78.88						\$78.88	\$67.45	Index
	Pine, Bristlecone	Pinus aristata	\$150.29						\$150.29	\$128.51	Index
	Pine, Limber	Pinus flexilis	\$224.15						\$224.15	\$191.67	Index
	Pine, Lodgepole	Pinus contorta	\$111.45						\$111.45	\$95.30	Index

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			PLS Cost					Colorado	2021+		
Туре	Common Name	<u>Scientific</u>	Per Pound	Granite	Buffalo	<u>Southwest</u>	Pawnee	Seed	Inflation	<u>2021</u>	Source
	Pine, Pinyon	Pinus edulis	\$34.50						\$34.50	\$29.50	Index
	Pine, Ponderosa	Pinus ponderosa	\$74.85						\$74.85	\$64.00	Index
	Pine, Southwestern White	Pinus strobiformis	\$57.98						\$57.98	\$49.57	Index
	Spruce, Blue	Picea pungens var. glauca	\$100.75						\$100.75	\$86.15	Index
×	Spruce, Englemann	Picea engelmannii	\$277.17						\$277.17	\$237.00	Index
Stock	Alder, Thin Leaf	Alnus tenuifolia ssp. incana	\$346.72						\$346.72	\$296.47	Index
5 pa	Ash, Mountain	Sorbus scopulina	\$188.11						\$188.11	\$160.85	Index
Seed	Aspen, Quaking	Populus tremuloides	\$332.72						\$332.72	\$284.50	Index
Tree	Birch, Bog	Betula glandulosa	\$1,065.41						\$1,065.41	\$911.00	Index
F	Birch, River	Betula fontinalis	\$116.37						\$116.37	\$99.50	Index
	Box Elder	Acer negundo	\$32.16						\$32.16	\$27.50	Index
	Cottonwood, Narrowleaf	Populus angustifolia	\$88.87						\$88.87	\$75.99	Index
	Cottonwood, Plains	Populus sargentii	\$29.23						\$29.23	\$24.99	Index
	Dogwood, Red Osier	Cornus sericea	\$104.67						\$104.67	\$89.50	Index
	Hackberry, Common	Celtis occidentalis	\$34.50						\$34.50	\$29.50	Index
	Hackberry, Net Leaf	Celtis reticulata	\$179.46						\$179.46	\$153.45	Index
	Hawthorn, Willow Leaf	Crataegus slaigna	\$116.94						\$116.94	\$99.99	Index
	Hop Tree, Western	Ptelea trifoliata	\$35.07						\$35.07	\$29.99	Index
	Maple, Rocky Mountain	Acer glabrum	\$63.68						\$63.68	\$54.45	Index
	Maple, Big Tooth	Acer grandidentatum	\$87.70						\$87.70	\$74.99	Index
	Mockorange	Philadelphus lewisii	\$81.28						\$81.28	\$69.50	Index
	Oak, Desert Scrub	Quercus turbinella	\$24.35						\$24.35	\$20.82	Index
	Oak, Wavy Leaf	Quercus undulata	\$24.35						\$24.35	\$20.82	Index
	Plum, American	Prunus americana	\$46.20						\$46.20	\$39.50	Index
	Willow, Sandbar	Salix exigua	\$99.26						\$99.26	\$84.87	Index

Enclosure 2

Revised Cost Summary sheet and specific task sheets

COST SUMMARY WORK

Task description:		COST SUMMA	RY					
Site: Bowie No. 2 Mine		Pe	Permit Action: MT6		Permit/Job	Permit/Job#: <u>C1996083</u>		
<u>PF</u>	ROJECT Task #: Date: User:	IDENTIFIC 000 2/21/2025 RDZ	CATION State: County:	Colorado Delta			None C083-000	

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
001	Pull back and Haul Portal Bench Fill Material to Cut Slope	TRUCK1	1	609.56	\$614,393
002	Regrade D-Portal Bench	DOZER	4	158.03	\$311,584
002A	Regrade Utility Bench	DOZER	2	7.81	\$7,701
005	Rip and Regrade Material Storage Area at Gob Pile	DOZER	4	1.73	\$3,412
006	Pull Back Material @ Old Truck Loadout Material Storage Area	EXCAVATE	2	21.27	\$21,129
007	Regrade Old Truck Loadout Material Storage Area	DOZER	4	8.21	\$16,185
008	Pull Back Material at Truck Loadout/Coal Stockpile	EXCAVATE	2	147.57	\$146,588
009	Regrade New Truck Loadout and Coal Stockpile	DOZER	4	32.38	\$63,844
010	Pull Material Back onto Train L/O Facil. and Railbed Benches	EXCAVATE	2	431.74	\$428,860
011	REVISED Regrade Train LO Facilities and Railbed Benches	DOZER	4	59.04	\$116,411
012	Backfill and Regrade Train L/O Overland Conveyor Corridor	DOZER	4	5.62	\$11,071
013	Haul Fill from Upper Mat'l Strge Area to B-Seam Portal Bench	SCRAPER1	1	60.63	\$64,356
014	REVISED. Haul Fill fr Adj. Mat'l Storg to B-Seam Portal Bnch	TRUCK1	1	175.75	\$48,270
015	Backfill and Regrade B-Seam Portal Bench	DOZER	4	38.70	\$81,996
019	Regrade Drill Pads from MRs and TRs	DOZER	4	8.01	\$15,796
020	Regrade Material Storage Area from TR-29	DOZER	4	0.48	\$946
021	Backfill and Regrade New Prep Plant Bench	DOZER	4	36.99	\$72,936
022	Replace Fill from Material Storage Area to Water Tank Bench	SCRAPER1	1	1.51	\$1,604
023	Regrade Borrow Area	DOZER	4	19.14	\$37,743
025	Regrade Upper Parking Lot Expansion Area	EXCAVATE	1	3.65	\$1,817
027	Haul Rock to Vent Shafts for Disposal	TRUCK1	1	18.81	\$8,285
036	Spread Uncompacted Refuse on Gob Pile #2	DOZER	4	89.54	\$176,536
037	Spread Uncompacted Refuse at Gob Pile #3	DOZER	4	100.73	\$198,603
038	Compact Material Hauled to Gob Pile #1	COMPACT	1	11.85	\$4,165
039	Compact Refuse on Gob Pile #2	COMPACT	1	135.94	\$47,764
040	REVISED. Haul refuse fr Gob Pile 2/3 dry areas for plcemnt	TRUCK1	1	967.44	\$265,706
041	Compact Refuse at Gob Pile #3	COMPACT	1	147.84	\$51,943
042	Haul Topsoil from Stockpile Area to Gob Pile #1	SCRAPER1	1	2.18	\$2,318
043	Place 3.5' of Coverfill on Gob Pile #1	SCRAPER1	1	15.80	\$16,775

044	Place Coverfill from Stockpiles on Gob Pile #2	SCRAPER1	1	173.74	\$184,413
044	Haul Cover Material from Gob Pile #3 to Gob Pile	TRUCK1	1	235.64	\$103,780
045	#2	inconti	1	255.04	\$103,700
045A	REVISED, Distribute Gob Pile #2 cover hauled by	DOZER	1	142.22	\$70,100
0.011	T/L	DOLLIN	1	112.22	\$70,100
045B	Haul Cover Material from Borrow Area #1 to Gob	TRUCK1	1	50.03	\$9,594
	Pile #2				
045C	Haul Cover Material from Borrow Area #2 to Gob	TRUCK1	1	228.88	\$43,892
	Pile #2				
045D	Haul Cover Material from Borrow Area #3 to Gob	TRUCK1	1	41.55	\$7,968
	Pile #2				
045E	Haul Cover Material from B Portal Storage to Gob	TRUCK1	1	108.83	\$47,930
	Pile #2				
046	Place 2.5' of Coverfill on Gob Pile #3, from	SCRAPER1	1	196.56	\$208,626
	stockpile				
047	Push temp coverfill mat. to face of Gob pile #3	DOZER	1	13.42	\$6,121
050	Compact Backfilled D-Portal Bench, Roads, &	COMPACT	1	511.43	\$179,686
	Utility Corridor		_		
051	Compact Backfilled Material at Truck	COMPACT	1	56.10	\$19,713
0.50	Loadout/Coal Stockpile	COMPACT	-	101.02	¢(7.107
052	Compact Backfilled Train Loadout	COMPACT	1	191.23	\$67,187
053	Compact B-Seam Portal Bench	COMPACT	1	113.99	\$40,052
063	REVISED. Rip convyr coridr, soil pile areas befor TS replcmt	RIPPER	4	5.45	\$11,557
066	Rip Rock Laydown Pad Topsoil	RIPPER	1	0.43	\$228
000	REVISED. Rip Haul Roads (Portion to Reclaim),	RIPPER	-	62.76	\$131,967
070	Old Truck LO	KIPPEK	4	02.70	\$151,907
071	Remove Haul Road Subbase and Place on Gob Pile	SCRAPER1	1	30.02	\$31,859
071		SCRALERI	1	50.02	\$51,859
072	Rip Truck Loadout Road	RIPPER	4	2.14	\$4,513
073	Haul Truck Loadout Subbase to Gob Pile #1	SCRAPER1	1	12.75	\$13,529
074	Rip Upper Haul Road Asphalt Prior to Road	RIPPER	4	2.95	\$6,205
	Narrowing				
075	Pull Back/Haul Fill Mat'l from Upper Haul Rd	TRUCK1	1	141.47	\$142,593
	Narrowing				
076	Regrade Narrowed Section of Haul Road	DOZER	4	26.11	\$51,478
077	Rip Gob Pile #1 Road	RIPPER	4	2.35	\$4,961
078	Regrade Gob Pile #1 Road	DOZER	4	5.17	\$10,944
079	Rip Access Road	RIPPER	4	0.73	\$1,549
080	Haul Access Road Surface to Gob Pile #1	SCRAPER1	1	4.86	\$5,157
081	Regrade Access Road	DOZER	4	1.79	\$3,537
083	Backfill and Regrade Haul Road to Gob Pile #2	DOZER	4	0.44	\$928
084					#2.022
004	Rip Lower Haul Road	RIPPER	4	0.95	\$2,022
085	Rip Lower Haul Road Regrade Lower Haul Road	RIPPER DOZER	4	0.95 36.46	\$2,022 \$77,236
085 086	Regrade Lower Haul Road Regrade Light Use Roads from MRs and TRs				\$77,236 \$129,157
085 086 090	Regrade Lower Haul Road Regrade Light Use Roads from MRs and TRs Finish Grade Disturbed Mine Area	DOZER	4	36.46 60.96 129.92	\$77,236 \$129,157 \$32,799
085 086	Regrade Lower Haul Road Regrade Light Use Roads from MRs and TRs	DOZER DOZER	4	36.46 60.96	\$77,236 \$129,157
085 086 090	Regrade Lower Haul Road Regrade Light Use Roads from MRs and TRs Finish Grade Disturbed Mine Area	DOZER DOZER GRADER	4 4 1	36.46 60.96 129.92	\$77,236 \$129,157 \$32,799
085 086 090 091 092 093	Regrade Lower Haul RoadRegrade Light Use Roads from MRs and TRsFinish Grade Disturbed Mine AreaFinish Grade Train LoadoutFinish Grade B-Seam Portal BenchFinish Grade Gob Piles #1, #2, #3, and #4	DOZER DOZER GRADER GRADER	4 4 1 1	36.46 60.96 129.92 16.91 6.91 60.42	\$77,236 \$129,157 \$32,799 \$4,270
085 086 090 091 092	Regrade Lower Haul RoadRegrade Light Use Roads from MRs and TRsFinish Grade Disturbed Mine AreaFinish Grade Train LoadoutFinish Grade B-Seam Portal BenchFinish Grade Gob Piles #1, #2, #3, and #4Backfill and Regrade Pond B	DOZER DOZER GRADER GRADER GRADER	4 4 1 1 1	36.46 60.96 129.92 16.91 6.91	\$77,236 \$129,157 \$32,799 \$4,270 \$1,747
085 086 090 091 092 093 095 096	Regrade Lower Haul RoadRegrade Light Use Roads from MRs and TRsFinish Grade Disturbed Mine AreaFinish Grade Train LoadoutFinish Grade B-Seam Portal BenchFinish Grade Gob Piles #1, #2, #3, and #4Backfill and Regrade Pond BBackfill and Regrade Pond C	DOZER DOZER GRADER GRADER GRADER GRADER DOZER DOZER	4 4 1 1 1 1	36.46 60.96 129.92 16.91 6.91 60.42 7.63 11.61	\$77,236 \$129,157 \$32,799 \$4,270 \$1,747 \$15,255 \$4,039 \$6,015
085 086 090 091 092 093 095 096 097	Regrade Lower Haul RoadRegrade Light Use Roads from MRs and TRsFinish Grade Disturbed Mine AreaFinish Grade Train LoadoutFinish Grade B-Seam Portal BenchFinish Grade Gob Piles #1, #2, #3, and #4Backfill and Regrade Pond BBackfill and Regrade Pond CBackfill and Regrade Gob Pile Pond D	DOZER DOZER GRADER GRADER GRADER DOZER DOZER DOZER	4 1 1 1 1 1	36.46 60.96 129.92 16.91 6.91 60.42 7.63 11.61 8.18	\$77,236 \$129,157 \$32,799 \$4,270 \$1,747 \$15,255 \$4,039 \$6,015 \$4,239
085 086 090 091 092 093 095 096 097 098	Regrade Lower Haul RoadRegrade Light Use Roads from MRs and TRsFinish Grade Disturbed Mine AreaFinish Grade Train LoadoutFinish Grade B-Seam Portal BenchFinish Grade Gob Piles #1, #2, #3, and #4Backfill and Regrade Pond BBackfill and Regrade Pond CBackfill and Regrade Gob Pile Pond DBackfill and Regrade Pond F	DOZER DOZER GRADER GRADER GRADER GRADER DOZER DOZER DOZER DOZER	4 4 1 1 1 1 1 1 1	36.46 60.96 129.92 16.91 60.42 7.63 11.61 8.18 10.87	\$77,236 \$129,157 \$32,799 \$4,270 \$1,747 \$15,255 \$4,039 \$6,015
085 086 090 091 092 093 095 096 097	Regrade Lower Haul RoadRegrade Light Use Roads from MRs and TRsFinish Grade Disturbed Mine AreaFinish Grade Train LoadoutFinish Grade B-Seam Portal BenchFinish Grade Gob Piles #1, #2, #3, and #4Backfill and Regrade Pond BBackfill and Regrade Pond CBackfill and Regrade Gob Pile Pond D	DOZER DOZER GRADER GRADER GRADER DOZER DOZER DOZER	4 4 1 1 1 1 1 1 1 1 1	36.46 60.96 129.92 16.91 6.91 60.42 7.63 11.61 8.18	\$77,236 \$129,157 \$32,799 \$4,270 \$1,747 \$15,255 \$4,039 \$6,015 \$4,239

01	Excavate for Post-mining Channel at B-Seam Portals	EXCAVATE	2	0.63	\$626
01A	Haul riprap 800' to B Portal area for channel construction	TRUCK1	1	1.77	\$1,787
02	Install Riprap, Gravel, and Geotextile in B-Seam Channel	POSTMININ G	1	43.66	\$10,694
06ag	Plug and seal AW-15	BOREHOLE	1	6.00	\$1,433
06ah	Plug and seal AW16	BOREHOLE	1	6.00	\$1,423
06ai	Plug and seal AW-17	BOREHOLE	1	6.00	\$1,411
06aj	Plug and seal BD-101	BOREHOLE	1	4.00	\$925
06ak	Plug and seal BD-103	BOREHOLE	1	6.00	\$1,377
06al	Plug and seal BD-105	BOREHOLE	1	7.00	\$1,617
06a 1	Plug and seal BD-105A	BOREHOLE	1	6.00	\$1,371
06an	Plug and seal BD-102	BOREHOLE	1	6.00	\$1,367
06ao	Plug and seal BL-101A	BOREHOLE	1	6.00	\$1,367
06ap	Plug and seal BL-102	BOREHOLE	1	6.00	\$1,369
06aq	Plug and seal BL-102A	BOREHOLE	1	6.00	\$1,367
06bb	Plug and seal GVB-6A	BOREHOLE	1	11.00	\$6,677
06cn	Plug and seal MR133 Utility Hole #1	BOREHOLE	1	10.00	\$7,643
06co	Plug and seal MR133 Utility Hole #2	BOREHOLE	1	10.00	\$7,643
06cp	Plug and seal MR133 Utility Hole #2	BOREHOLE	1	10.00	\$7,643
•	Plug and seal MR133 Utility Hole #4			10.00	\$7,643
06cq 06cy	,	BOREHOLE		12.00	\$7,643
06db	Plug and seal GVB-D-3A (aka GVB-D3-A)	BOREHOLE	1	12.00	
06dd	Plug and seal GVB-D-7A (aka GVB-D7-A)	BOREHOLE	1	9.00	\$3,726
	Plug and seal GVB-D-5A	BOREHOLE	1		\$3,099
06do	Plug and seal GVB-D-6A (aka GVB-D6-A)	BOREHOLE	1	10.00	\$3,713
06dp	Plug and seal GVB-D-6B (aka GVB-D6-B)	BOREHOLE	1	6.00	\$5,500
06dq	Plug and seal GVB-D-7B (aka GVB-D7-B)	BOREHOLE	1	11.00	\$4,728
06du	Plug and seal GVB-D-8C (aka GVB-D8-C)	BOREHOLE	1	12.00	\$5,807
06ed	Plug and seal P-TC-03-01 (aka TC-03-01)	BOREHOLE	1	10.00	\$4,418
06ee	Plug and seal P-TC-03-02 (aka TC-03-02)	BOREHOLE	1	10.00	\$4,418
06gb	Plug and seal GVB-17C (aka GVB-B17C)	BOREHOLE	1	12.00	\$12,499
06gc	Plug and seal GVB-17D (aka GVB-B17D)	BOREHOLE	1	12.00	\$14,410
06gd	Plug and seal GVB-17E (aka GVB-B17E)	BOREHOLE	1	12.00	\$17,270
06gi	Plug and seal GVB-17F (aka GVB-B17F)	BOREHOLE	1	12.00	\$17,628
06gn	Plug and seal AW-1	BOREHOLE	1	7.00	\$1,770
06go	Plug and seal AW-2	BOREHOLE	1	6.00	\$1,454
06gp	Plug and seal AW-3	BOREHOLE	1	7.00	\$1,819
06gq	Plug and seal AW-4	BOREHOLE	1	6.00	\$1,454
06gr	Plug and seal AW-5	BOREHOLE	1	6.00	\$1,520
06gs	Plug and seal AW-6	BOREHOLE	1	7.00	\$1,757
06gt	Plug and seal AW-7	BOREHOLE	1	8.00	\$1,914
06gu	Plug and seal AW-8	BOREHOLE	1	6.00	\$1,393
06gv	Plug and seal AW-9	BOREHOLE	1	6.00	\$1,406
06g	Plug and seal AW-11	BOREHOLE	1	6.00	\$1,388
06gx	Plug and seal AW-12	BOREHOLE	1	6.00	\$1,380
06gy	Plug and seal AW-13	BOREHOLE	1	6.00	\$1,388
06gz	Plug and seal AW-14	BOREHOLE	1	6.00	\$1,367
06hd	Plug and seal DH-13	BOREHOLE	1	12.00	\$4,327
06he	Plug and seal DH-15	BOREHOLE	1	8.00	\$2,144
06hf	Plug and seal DH-15	BOREHOLE	1	9.00	\$2,689
06hg	Plug and seal DH-25	BOREHOLE	1	9.00	\$2,588

106hq	Plug and seal DH-34C	BOREHOLE	1	7.00	\$1,812
106hr	Plug and seal DH-38	BOREHOLE	1	10.00	\$2,967
106hs			1		
106hv	Plug and seal DH-39 Plug and seal CWI-DH-47	BOREHOLE BOREHOLE	1	8.00 12.00	\$2,085 \$5,593
106h	Plug and seal CWI-DH-47 Plug and seal CWI-DH-48	BOREHOLE	1	12.00	\$6,244
w	Thug and sear C WI-DII-48	BOREHOLE	1	12.00	\$0,244
106hx	Plug and seal DH-49	BOREHOLE	1	9.00	\$2,536
106if	Plug and seal DH-57B (aka 98-57B)	BOREHOLE	1	12.00	\$4,083
106ij	Plug and seal CWI-DH-60 (aka Mon Well)	BOREHOLE	1	12.00	\$3,099
106ip	Plug and seal DH-67B	BOREHOLE	1	10.00	\$2,684
106iq	Plug and seal DH-67-D	BOREHOLE	1	9.00	\$2,259
106ir	Plug and seal DH-67-Abv	BOREHOLE	1	8.00	\$1,939
106it	Plug and seal CWI-DH-69 (aka B-1 Mon Well)	BOREHOLE	1	12.00	\$3,456
106iu	Plug and seal CWI-DH-70 (aka B-1 Mon Well)	BOREHOLE	1	11.00	\$3,577
106iy	Plug and seal 2010-1B	BOREHOLE	1	12.00	\$4,649
106iz	Plug and seal 2010-1SS	BOREHOLE	1	12.00	\$4,519
110	REVISE. Replace TS from Stockpile A to Portal/Utility Bench	SCRAPER1	1	561.08	\$595,530
111	Replace Topsoil from Stockpile A to Truck Loadout/Coal Stkpl	SCRAPER1	1	45.95	\$48,768
112	Replace Topsoil from Stockpile F to Train Loadout	SCRAPER1	1	39.98	\$42,434
113	Replace Topsoil from Stockpile A to B-Seam	SCRAPER1	1	87.66	\$93,042
-	Portal Bench				+)-
115	Replace Topsoil from Stockpile D to Pond C and Pond D	SCRAPER1	1	13.12	\$13,922
115A	Replace Topsoil from Stockpile F to Pond B	SCRAPER1	1	14.48	\$15,371
116	Replace topsoil from Stockpile to Pond J	DOZER	1	3.95	\$2,095
117	Replace topsoil from Stockpile E to Pond F	SCRAPER1	1	2.15	\$2,286
118	Replace topsoil from Stockpile F to Pond K	SCRAPER1	1	1.92	\$2,035
119	Replace topsoil fm stockpile to MR/TR Light-Use Roads	DOZER	4	25.96	\$54,995
120	Replace topsoil from stockpiles to MR/TR drill pads	DOZER	4	27.04	\$56,027
121	Replace topsoil from Stockpile A to Prep Plant Bench	SCRAPER1	1	22.41	\$23,787
122	Replace topsoil from stockpile to Material Storage Area	DOZER	4	0.18	\$388
123	Replace topsoil from Stockpile E to Gob Pile #2	SCRAPER1	1	83.69	\$88,833
124	Replace Topsoil from Stockpile D to Gob Pile #4	SCRAPER1	1	7.01	\$7,443
125	Replace topsoil from stockpile to Gob Pile #3	SCRAPER1	1	85.33	\$90,572
126	Replace topsoil from stockpile to Haul Road	DOZER	4	0.17	\$355
127	Replace topsoil from stockpile to Water Tank Bench	SCRAPER1	1	1.71	\$1,816
128	Replace topsoil from Stockpile G to TR35 road/pad	SCRAPER1	1	5.01	\$5,321
129	Replace topsoil from stockpile to Borrow Area	DOZER	4	5.44	\$11,529
130	Replace topsoil fm stockpile to Upper Parking Lot Expansion	DOZER	1	0.46	\$228
140	Seal Portals and Shafts - Bulkhead Removed from Costs	MINESEAL	1	0.00	\$55,200
150	Drill Seed Mix 3 on Disturbed Area	REVEGE	1	225.02	\$970,858
151	Drill Seed Drill Pads	REVEGE	1	82.97	\$200,547
152	Drill Seed Lt-Use Roads to Drill Pads and Terror Creek	REVEGE	1	62.01	\$149,885
154	REVISED. Broadcast Seed Mix 3 on Gob Pile #3	REVEGE	1	45.00	\$19,887

155	Drill seed Hubbard Creek Vent Shaft Pad	REVEGE	1	1.20	\$2,901
156	Drill Seed Rock Laydown Area	REVEGE] 1	0.50	\$483
157	Weed Control Over 10-Year Liability Period	REVEGE	1	400.00	\$205,679
165	REVISED. Demolish and Remove all Structures	DEMOLISH	1	160.00	\$2,313,614
165A	Additional demolition added with MT-06	DEMOLISH	1	160.00	\$103,403
170	Proctor Testing of Backfill (5 tests)	SITEMAINT ENANCE	1	0.00	\$702
171	Nuclear Density Testing of Backfill	SITEMAINT ENANCE	1	0.00	\$133,901
172	Water Truck for Moisture Augmentation of Backfill Material	MISCTRUK	1	1,437.02	\$176,811
173	Site Maintenance - Ten Years	SITEMAINT ENANCE	1	292.00	\$255,335
174	Support Equipment for Scraper Hauling	SITEMAINT ENANCE	1	449.16	\$169,552
180	REVISED. Mob/Demob Equipment for 1st Construction Season	MOBILIZE	1	12.00	\$63,389
181	REVISED. Mob/Demob Equipment for 2nd Construction Season	MOBILIZE	1	12.00	\$60,784
182	Mobilize/Demoblize Equipment for Pond Removal	MOBILIZE	1	6.50	\$5,980
183	Mobilize/Demobilize Equipment for Yearly Site Maintenance	MOBILIZE	1	14.00	\$31,605
241	Regrade Terror Creek Light-Use Road	DOZER	1	29.73	\$13,560
242	Replace Topsoil from Stockpile to Terror Creek Lt-Use Road	DOZER	1	22.45	\$10,239
261	Concrete Plug and Backfill Terror Creek Vent Shaft	MINESEAL	1	40.00	\$92,335
301	Reseed Add'l Disturbance from Utility Boreholes at Fan Bench	REVEGE	1	1.00	\$943
302	Regrade Fan Bench - Utility Borehole Mudpit Add'l Dist.	DOZER	1	4.06	\$1,850
352	Re-topsoil Pitkin Mesa Pipeline corridor	DOZER	1	10.60	\$4,836
353	Reseed Pitkin Mesa Pipeline Corridor	REVEGE	1	2.00	\$4,834
369	Seal Well DH-67blw	BOREHOLE	1	12.00	\$9,167
374	Seal CWI-DH-58A	BOREHOLE	1	12.00	\$10,503
379	Regrade Section 5 Road	DOZER	1	12.88	\$5,873
380	Re-topsoil Section 5 Road	DOZER] 1	5.46	\$2,492
381	Reseed Section 5 road	REVEGE	1	2.00	\$2,949
390	Remove Culvert C27 (from TR-119)	DEMOLISH	1	0.25	\$435
		<u>SUBTO</u>	TALS:	11183.54	\$11,033,629

INDIRECT COSTS

OVERHEAD AND PROFIT:

Performance bond: 1.05 Total = \$115,853 Job superintendent: $5,678.64$ Total = \$450,146 Profit: 10.00 Total = \$1,103,363 TOTAL O & P = \$1,892,241	Liability insurance:	2.02	Total =	\$222,879
Profit: 10.00 Total = $$1,103,363$	Performance bond:	1.05	Total =	\$115,853
	Job superintendent:	5,678.64	Total =	\$450,146
TOTAL 0 & $P = $ \$1 892 241	Profit:	10.00	Total =	\$1,103,363
10111E 0 & 1 01,022,211			TOTAL O & P =	\$1,892,241
CONTRACT AMOUNT (direct + O & P) = \$12,925,870			CONTRACT AMOUNT (direct + O & P) =	\$12,925,870

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Cost Summary Worksheet Cont'd	Task	# 000			Page 6 of 6
Financial warranty processing (legal/related c	osts):	\$500	Total =	=\$3	500
Engineering work and/or contract/bid prepara	ation:	4.00	Total =	= \$3	517,035
Reclamation management and/or administra	ation:	3.13		\$4	404,580
CONTINGE	NCY:	0.00	Total =	= _\$()
			TOTAL INDIRECT COST	= \$2	2,814,356
ΤΟΤΑ	AL BO	ND AN	IOUNT (direct + indirect) =	= \$1	13,847,985

Task # 011

Page 1 of 2

BULLDOZER WORK

Task description:	REVISED Regra			Dementes	
Bowie No. 2 Mine	Perr	nit Action:	MT6	Permit/Job#:	C1996083
PROJECT IDENTIFI	CATION				
Task #: 011	State:	Colorado		Abbreviation:	None
Date: 2/10/2025	County:	Delta		Filename:	C083-011
User: RDZ				-	
Agency or organ	ization name: <u>DR</u>	MS			
HOURLY EQUIPME	NT COST				
	D10T - 10SU				
Horsepower: 574					
	i-Universal				
Attachment: NA					
Shift Basis: 1 pe	r day				
Data Source: (CR	G)				
Cost Breakdown:					
			<u>Utilization %</u>		
Ownership Cost/Hour:		\$257.39	NA		
Operating Cost/Hour:		\$196.93	100		
Ripper own. Cost/Hour:		\$0.00	NA		
Ripper op. Cost/Hour:		\$0.00	0		
		\$38.59	NA		
Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour:	\$492.91 \$1,971.62	\$36.39			
Total unit Cost/Hour:	\$1,971.62	\$36.37			
Total unit Cost/Hour: Total Fleet Cost/Hour:	\$1,971.62 ITIES	\$J0.37			
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT	\$1,971.62 ITIES 195				
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 231,4 Swell factor: 1.000	\$1,971.62 ITIES 195				
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 231,4 Swell factor: 1.000	\$1,971.62 ITIES 195 195 195 LCY ne:Operator	 Estimate			
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 231,4 Swell factor: 1.000 Loose volume: 231,4 Source of estimated volum	\$1,971.62 <u>ITIES</u> 195 195 LCY ne: <u>Operator</u> factor: <u>Cat Hand</u>	 Estimate			
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 231,4 Swell factor: 1.000 Loose volume: 231,4 Source of estimated volun Source of estimated volun Source of estimated swell HOURLY PRODUCT Average push distance:	\$1,971.62 <u>ITIES</u> 195 195 195 LCY ne: <u>Operator</u> factor: <u>Cat Hand</u> <u>TON</u> 50 feet	Estimate book			
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 231,4 Swell factor: 1.000 Loose volume: 231,4 Source of estimated volun Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly produc	\$1,971.62 ITIES 195 195 195 LCY ne: Operator 1 factor: Cat Handl TON 10N 50 feet 2,748.7 LCY	Estimate book			
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 231,4 Swell factor: 1.000 Loose volume: 231,4 Source of estimated volun Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly produc Materials consistency desc	\$1,971.62 ITIES 195 195 195 LCY he: Operator factor: Cat Handle TON 50 feet tion: 2,748.7 LCY cription: Consoli	Estimate book			
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 231,4 Swell factor: 1.000 Loose volume: 231,4 Source of estimated volun Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly produc	\$1,971.62 ITIES 195 195 195 LCY ne: Operator 1 factor: Cat Handl TON 10N 50 feet 2,748.7 LCY	Estimate book			
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 231,4 Swell factor: 1.000 Loose volume: 231,4 Source of estimated volum Source of estimated volum Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly produc Materials consistency desc Average push gradient:	\$1,971.62 ITIES 195 195 195 LCY he: Operator factor: Cat Handle ION 10N 50 feet 2,748.7 LCY cription: Consoli 5 %	Estimate book			
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 231,4 Swell factor: 1.000 Loose volume: 231,4 Source of estimated volum Source of estimated volum Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly produc Materials consistency desc Average push gradient: Average site altitude:	\$1,971.62 ITIES 195 195 195 LCY ne: Operator 1 factor: Cat Handl ION tion: 50 feet 2,748.7 LCY cription: Consoli 5 % 5,900 feet	 Estimate book Y/hr idated stockp	 vile 1.0		
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 231,4 Swell factor: 1.000 Loose volume: 231,4 Source of estimated volum Source of estimated volum Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly produc Materials consistency desc Average site altitude: Material weight: Weight description: Job Condition Correction	\$1,971.62 ITIES 195 195 195 195 195 195 195 195	Estimate book	 		
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 231,4 Swell factor: 1.000 Loose volume: 231,4 Source of estimated volum Source of estimated volum Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly produc Materials consistency desc Average push gradient: Average site altitude: Material weight: Weight description: Job Condition Correction Operator S	\$1,971.62 ITIES 195 195 195 195 195 195 195 195	Estimate book Y/hr dated stockp 	 		
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 231,4 Swell factor: 1.000 Loose volume: 231,4 Source of estimated volum Source of estimated volum Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly produc Materials consistency desc Average push gradient: Average site altitude: Material weight: Weight description: Job Condition Correction Operator S Material consiste	\$1,971.62 ITIES 195 195 195 LCY ne: Operator factor: Cat Handle TON 50 feet 100 Consoli 5% 5,900 feet 2,900 lbs/LCY Decomposed rock Factor Skill: 0.7 ncy: 1.0				
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 231,4 Swell factor: 1.000 Loose volume: 231,4 Source of estimated volum Source of estimated volum Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly produc Materials consistency desc Average push gradient: Average site altitude: Material weight: Weight description: Job Condition Correction Operator S	\$1,971.62 ITIES 195 195 195 LCY he: Operator factor: Cat Handle TON 50 feet 100 Consoli 5% 5,900 feet 2,900 lbs/LCY Decomposed rock Factor Skill: 0.7 hod: 1.0	Estimate book Y/hr dated stockp 	 		

Job efficiency:	0.830	(1 SHIFT/DAY)			
Spoil pile:	0.800	(FND-RF)			
Push gradient:	0.903	(CAT HB)			
Altitude:	1.000	(CAT HB)			
Material Weight:	0.793	(CAT HB)			
Blade type:	1.000	(PAT)			
Net correction:	0.3566				
Adjusted unit production: 9	80.19 LCY/hr				
Adjusted fleet production: 3920.76 LCY/hr					

JOB TIME AND COST

Fleet size:	4 Dozer(s)
Unit cost:	\$0.503/LCY

Total job time:	59.04 Hours
Total job cost:	\$116,411

TRUCK/LOADER TEAM WORK

Task description:	REVISI	ED. Haul Fill	fr Adj	j. Mat'l Storg	to B-Seam Porta	Bnch		
Site: Bowie No. 2 Min	Bowie No. 2 Mine Perm		Action:	MT6		Permit/Job#: <u>C1</u>	996083	
PROJECT IDEN	TIFICATION							
				a Abbreviation: None Filename: C083-014				
HOURLY EQUIPMENT COST Shift basis: <u>1 per day</u>								
Equipment Description								
Truck Loader Team -Truck: Generic 10-12 cy, 6x4								
-Loader: CAT 950H								
Support Equipment -Load Area: -Dump Area:				NA NA				
Road Maintenance – Motor Grader:			NA					
	-Wa	ter Truck:	NA					
Cost Breakdown:	ader Team	Support Equipment Maintenance E			ce Equipment			
	Truck	Loader	Ι	Load Area	Dump Area	Motor Grader	Water Truck	
%Utilization-machine:	100	1	00	NA	NA	NA	NA	
Ownership cost/hour:	\$22.44	\$36.61		NA	NA	NA	NA	
Operating cost/hour:	\$60.44	\$35.43		NA	NA	NA	NA	
%Utilization-riper:	NA	0		NA	NA	NA	NA	
Ripper own. cost/hour:	NA	\$0.00		NA	NA	NA	NA	
Ripper op. cost/hour:	NA	\$0.00		NA	NA	NA	NA	
Operator cost/hour:	\$0.00	\$36.85		NA	NA	NA	NA	
Unit Subtotals:	\$82.88	\$108.89		NA	NA	NA	NA	
Number of Units:	2 Waster	\$274.65		0	0	0 Maint:	0	
Group Subtotals:	Work:	\$274.65		Support:	\$0.00	Maint:	\$0.00	
Total work team cos	st/hour: <u>\$274.65</u>	;						
MATERIAL QU	ANTITIFS							
Initial volume: Loose volume:				CCY Swell factor: <u>1.165</u> LCY				
Source of estimated volume: Division of Reclamation, Mining & Safety Source of estimated swell factor: Cat Handbook Material Purchase Cost: \$0.00 Total Cost: \$0.00								
HOURLY PRO								
<u>Truck Capacity:</u> <u>Truck Payload (weig</u> Material w Descr Rated Pa Payload Cap	veight: 2,900 iption: Decom yload: 35,400	1	50% R	Pounds/LCY ock, 50% Earth Pounds LCY				
				-				
Truck Bed (volume) Basis: Struck Volume:	10.00 LC	W						
---	---------------------	--	-----------------------------	--------------------------	----------------------	---------		
	10.00 LC 12.00 LC							
Heaped Volume:								
Average Volume:								
Adjusted Volume:	12.00 LC	ν Υ						
Final	Truck Volume Ba	sed on Number of	Loader Passes:	11.29	LCY			
Loading Tool Capacity								
Rotad Consister	4.300	LCY (heaped)	Buch	ket Size Class: <u>N</u>	IA	_		
Rated Capacity: _ Bucket Fill Factor:	0.875	Loose material	1" and over (84	5 0.0%) 0.875		-		
Adjusted Capacity:	3.763	LCY		5 - 9070) 0.875		-		
Job Condition Corrections:		Si	te Altitude (ft.): <u>(</u>	5900 feet				
Job Condition Corrections.	Truck	Loader	Source					
Altitude Adj:	1.000	1.000	(CAT HE					
Job Efficiency:	0.830	0.830	(CAT HE	/				
Job Efficiency.	0.050	0.050	(entitle	,				
Net Correction:	0.830	0.830						
Loading Tool Cycle Time:	Number of	Loading Tool Pas	ses Required to	Fill Truck:	3 r	asses		
Excavators and Front Shove	<u>s:</u>	-	-					
Machine Cycle Time v	s. Job Condition R	ating: NA						
	vithin this Basic R							
Track Loaders –	Material Descripti	on:						
Cycle Time Elements (min.):								
Load: NA	Man	euver: NA		Dump: 0.10	0			
	-			- <u> </u>				
Wheel and Track Loaders -	Unadjusted Basic	Loader Cycle Tin	ne (load, dump, r	·	0.500 minu	ites		
Cycle Time Factors		<u> </u>	1 0 00	Factor (min.)	Source	_		
Material:		factor not applica		0.000	(Cat HB)	_		
Stockpile:	~	factor not applica		0.000 0.000	(Cat HB)	_		
Truck Ownership: Operation:		factor not applicate factor no		0.000	(Cat HB)	_		
Dump Target:		factor not applica		0.000	(Cat HB) (Cat HB)	_		
Dump Target.	No aujustinent -	Net Cycle Tim		0.000	minutes	_		
		Adjusted Load	•	0.500	minutes			
			me per Truck:	1.100	minutes			
Truck Cycle Time:								
Truck Exchange Time	0.50	Minutes	Adjusted	for site altitude:	0.500	Minute		
Truck Load Time	1.100	Minutes	Adjusted	for site altitude:	1.100	Minute		
ck Maneuver and Dump Time	0.90	Minutes	Adjusted	for site altitude:	0.900	Minutes		
Truck Travel (Haul & Return) T:			ling, dirt/lt. surface				

Haul Route	e:							
Seg #	Haul Di (Ft)	istance	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)	
1	600.00		0.00	3.00	3.00	2824	0.314	
					Haul Time:	0.314	minutes	
Return Ro				1				
Seg #	Haul D	istance	Grade (%)	Roll. Res	Total Res	Velocity	Travel	
	(Ft)			(%)	(%)	(fpm)	Time (min)	
1	600.00		0.00	3.00	3.00	2874	0.234	
					Return Time:	0.234	minute	s
				Total Tru	ck Cycle Time:	3.048	minute	s
Loading Tool	unit							
Produc		423.28	LCY/Hour		Adjusted for j	ob efficiency:	351.32	LCY/Hour
Truck Unit Produc	ction							
	—	222.19	LCY/Hour		Adjusted for j	ob efficiency:	184.42	LCY/Hour
Optimal No. of Tru	ucks:	2	Truck(s)		Selected Num	ber of Trucks:	2	Truck(s)
			Adjuste	ed hourly true	k team production	on: 368	.84 LCY	//Hour
					er team production			/Hour
			Adjusted multip				.32 LCY	/Hour
JOB TIN	<u>1E ANI</u>	D COST						
Fleet s	ize:	1	Team(s)	[Fotal job time:	175.7	7 <u>5</u> Ho	ours
Unit c	ost:	\$0.782	/LCY	,	Total job cost:	\$48,2	70	

TRUCK/LOADER TEAM WORK

Task description:	Haul Ro	ock to Vent	Shaft	s for Disposal			
Site: Bowie No. 2 Min	e	Permit	Actio	on: MT6		Permit/Job#: <u>C1</u>	.996083
PROJECT IDEN	TIFICATION						
Task #: 027 Date: 9/24/2	024		Colora Delta	ado	Ab	breviation: <u>No</u> Filename: C0	ne 83-027
User: RDZ	.024	County: <u>I</u>	Jena			Filename: <u>Co</u>	83-027
	organization nar	ne [:] DRM	S				
HOURLY EQUI	-		5		Shift bas	sis: <u>1 per day</u>	
		_	1	Equipment Descri			
Т	ruck Loader Tea	m -Truck:		heric 10-12 cy, $6x^4$			
		-Loader:		Т 950Н			
Supp	ort Equipment -L	load Area: ump Area:	NA NA				
Road M	aintenance – Mot	1	NA				
		ter Truck:	NA				
~				~ .			
<u>Cost Breakdown</u> :	Truck/Loa Truck	ader Team Loader		Support I Load Area	Equipment Dump Area	Maintenan Motor Grader	ce Equipment Water Truck
					1		
%Utilization-machine:	100		100	NA	NA	NA	NA
Ownership cost/hour:	\$22.44		5.61	NA	NA	NA	NA
Operating cost/hour:	\$60.44	\$35	5.43	NA	NA	NA	NA
%Utilization-riper: Ripper own. cost/hour:	NA NA	¢	0	NA NA	NA NA	NA NA	NA NA
Ripper op. cost/hour:	NA).00	NA	NA	NA	NA
Operator cost/hour:	\$0.00		5.85	NA	NA	NA	NA
Unit Subtotals:	\$82.88	\$108		NA	NA	NA	NA
Number of Units:	4	φ100	1	0	0	0	0
Group Subtotals:	Work:	\$440.41	-	Support:	\$0.00	Maint:	\$0.00
Total work team cos				11			
MATERIAL QU	ANTITIES						
Initial volume: Loose volume:		0	CCY LCY		factor: <u>1.000</u>		
	urce of estimated		-	ator Estimate			
Source	of estimated swe Material Purch		Cat F \$0.00	Handbook			
		otal Cost: _	\$0.00				
HOURLY PRO	DUCTION						
<u>Truck Capacity:</u> <u>Truck Payload (weig</u> Material w	veight: 2,950			Pounds/LCY			
Descr	iption: Trapro	ck - broken					
Rated Pa Payload Car				Pounds LCY			
Payload Cap	bacity: 12.00						

Number of Loader Passes:	11 /1		
Number of Loader Passes:	11 /1		
Number of Loader Passes:	11 /1		
Number of Loader Passes:	11 /1		
Number of Loader Passes:	11 /1		
	11.61	LCY	
	cket Size Class: <u>NA</u>	1	-
1 2	0 - 75%) 0.675		
Site Altitude (ft.):	<u>7100</u> feet		
ader Source	e		
000 (CAT H	B)		
830 (CAT H	B)		
830			
ng Tool Passes Required to	Fill Truck:	pa	asses
NA			
NA			
	D 0.100		
NA	Dump: 0.100		
r Cycle Time (load, dump,	maneuver): 0.5	500 minu	tes
	Factor (min.)	Source	_
1 0.04	0.040	(Cat HB)	_
	0.020	(Cat HB)	-
trucks and loaders -0.04	-0.040	(Cat HB)	-
4	-0.040	(Cat HB)	-
	0.050	(Cat HB)	-
Cycle Time Adjustment:	0.030	minutes	-
	0.530		
•	1.690	minutes	
A 1' (d for site altitude:	0.500	Minute
es Adjuste		-	
5	d for site altitude:	1.690	Minute
es Adjuste		1.690 0.900	Minute Minute
es Adjuste	d for site altitude:		
es Adjuste	d for site altitude: d for site altitude:	0.900	
	(heaped) ed rock - poorly blasted (6 Site Altitude (ft.): ader Sourc 000 (CAT H 830 (CAT H 830 ng Tool Passes Required to NA NA NA	(heaped) ed rock - poorly blasted (60 - 75%) 0.675 Site Altitude (ft.): 7100 feet ader Source 000 (CAT HB) 830 (CAT HB) 830 ng Tool Passes Required to Fill Truck: NA	ed rock - poorly blasted (60 - 75%) 0.675 Site Altitude (ft.): 7100 feet ader Source 000 (CAT HB) 830 (CAT HB) 830 ng Tool Passes Required to Fill Truck: 4 p. NA

Seg #	Haul Di	stance	Grade (%)	Roll. Res	Total Res	Velocity	Travel Time	
	(Ft)			(%)	(%)	(fpm)	(min)	
1	5280.00		10.00	20.00	30.00	337	15.668	
					Haul Time:	15.668	minutes	
Return F							T. 1	
Seg #	Haul Di	stance	Grade (%)	Roll. Res	Total Res	Velocity	Travel	
	(Ft)			(%)	(%)	(fpm)	Time (min)	
1	5280.00		-10.00	20.00	10.00	1768	2.996	
					Return Time:	2.996	minutes	
				Total Tru	ck Cycle Time:	21.754	minutes	
Loading To	ol unit							
0	luction	318.08	LCY/Hour		Adjusted for j	ob efficiency:	264.01	LCY/Hour
Fruck Unit Proc	luction							
		32.02	LCY/Hour		Adjusted for j	ob efficiency:	26.58	_ LCY/Hour
ptimal No. of T	Frucks:	10	Truck(s)		Selected Num	per of Trucks:	4	Truck(s)
			Adjuste	d hourly true	k team production	on: 106	.31 LCY/I	Hour
			Adjusted sing	le truck/loade	er team production	on: 106.	.31 LCY/I	Hour
			Adjusted multip	le truck/loade	er team production	on: 106	.31 LCY/I	Hour
					-			
JOB T	IME AND	COST						

Fleet size:	1	Team(s)	Total job time:	18.81	Hours
Unit cost:	\$4.143	/LCY	Total job cost:	\$8,285	

TRUCK/LOADER TEAM WORK

Task description:	REVISE	D. Haul refus	e fr Gob Pile 2/3 dr	y areas for plcer	nnt	
Site: Bowie No. 2 Min	e	Permit Ac	ction: MT6	·	Permit/Job#: <u>C1</u>	996083
PROJECT IDEN	TIFICATION					
Task #: 040 Date: 2/10/2 User: RDZ		State: <u>Col</u> County: <u>Delt</u>	orado ta	Ab	breviation: <u>Nor</u> Filename: <u>C08</u>	ne 33-040
HOURLY EQUI	- PMENT COST	 г		Shift bas	sis: <u>1 per day</u>	
<u>HOUKLI EQUI</u>		<u>L</u>	Equipment Deseri		sis. <u>i per day</u>	
T	ruck Loader Tea	m -Truck: G	Equipment Descri eneric 10-12 cy, 6x4			
		-Loader: C	CAT 950H			
Suppo	ort Equipment -L		IA IA			
Road Ma	aintenance – Mot	1	IA			
	-Wa	ter Truck: N	IA			
Cost Breakdown:	Tmials/La	ader Team	Summer 1		Maintanan	ce Equipment
Cost Dreakuown;	Truck	Loader	Load Area	Equipment Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100		NA	NA	NA
Ownership cost/hour:	\$22.44	\$36.61		NA	NA	NA
Operating cost/hour:	\$60.44	\$35.43		NA	NA	NA
%Utilization-riper:	NA		0 NA	NA	NA	NA
Ripper own. cost/hour:	NA	\$0.00		NA	NA	NA
Ripper op. cost/hour:	NA	\$0.00	0 NA	NA	NA	NA
Operator cost/hour:	\$0.00	\$36.85	5 NA	NA	NA	NA
Unit Subtotals:	\$82.88	\$108.89	9 NA	NA	NA	NA
Number of Units:	2	1	1 0	0	0	0
Group Subtotals:	Work:	\$274.65	Support:	\$0.00	Maint:	\$0.00
Total work team cos	t/hour: <u>\$274.65</u>					
MATERIAL QU	<u>ANTITIES</u>					
Initial volume:	325,000	CC	CY Swell	factor: <u>1.000</u>		
Loose volume:	325,00	<u>)0</u> LC	CY			
	of estimated of estimated swe Material Purcha To	ell factor: Ca ase Cost: \$0	ol XI, p. 4a, Vol IX p t Handbook .00 .00	o 12-all 225k yds	@ #3, 100k yds @) #2
HOURLY PRO	DUCTION					
<u>Truck Capacity:</u> <u>Truck Payload (weig</u> Material w Descri Rated Pa	veight: 1,600 ption: Coal -	Bituminous, Ra	Pounds/LCY			
Payload Cap			LCY			

Truck Bed (volume) Basis: Struck Volume:	10.00	LCY				
Heaped Volume:		LCT				
Average Volume:		LCY				
Adjusted Volume:		LCY				
Aujusted Volume.	12.00	Lei				
Final	Truck Volume	Based on Number	of Loader Passes:	8.39	LCY	
Loading Tool Capacity						
			Buck	et Size Class: <u>N</u>	JA	
Rated Capacity:	4.300	LCY (heaped))			
Bucket Fill Factor:	0.975		al - mixed moist agg	gregates (95-100%)) 0.975	_
Adjusted Capacity:	4.193	LCY				
Job Condition Corrections	<u>.</u>		Site Altitude (ft.): <u>(</u>	5 <u>900</u> feet		
	Truck	Loader	Source			
Altitude Adj:	1.000	1.000	(CAT HB)		
Job Efficiency:	0.830	0.830	(CAT HB)		
Net Correction:	0.830	0.830				
	0.050	0.050				
Loading Tool Cycle Time:	Number	r of Loading Tool H	Passes Required to 1	Fill Truck:	2	passes
Excavators and Front Shove	ls:					
Excavators and Front Shove Machine Cycle Time v Selected Value	rs. Job Condition					
Machine Cycle Time v	rs. Job Condition within this Basic	c Rating: NA				
Machine Cycle Time v Selected Value	rs. Job Condition within this Basic Material Descri	c Rating: NA				
Machine Cycle Time v Selected Value Track Loaders – Cycle Time Elements (min.)	rs. Job Condition within this Basic Material Descri	c Rating: NA		 Dump: 0.10	0	
Machine Cycle Time v Selected Value Track Loaders –	rs. Job Condition within this Basic Material Descri	c Rating: NA		 Dump:0.100	0	
Machine Cycle Time v Selected Value Track Loaders – Cycle Time Elements (min.)	rs. Job Condition within this Basic Material Descri : M	c Rating: NA iption: laneuver: NA		·		utes
Machine Cycle Time v Selected Value Track Loaders – Cycle Time Elements (min.) Load: <u>NA</u>	rs. Job Condition within this Basic Material Descri : M	c Rating: NA iption: laneuver: NA	 	·		utes
Machine Cycle Time v Selected Value Track Loaders – Cycle Time Elements (min.) Load: <u>NA</u> Wheel and Track Loaders -	rs. Job Condition within this Basic Material Descri : M - Unadjusted Ba	c Rating: NA iption: laneuver: NA		naneuver):().500 mir	utes
Machine Cycle Time v Selected Value Track Loaders – Cycle Time Elements (min.) Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile:	rs. Job Condition within this Basic Material Descri	c Rating: <u>NA</u> iption: laneuver: <u>NA</u> sic Loader Cycle T nt - factor not appli- nt - factor not appli-	cable 0.00 cable 0.00	naneuver):(Factor (min.) 0.000 0.000	0.500 mir Source (Cat HB) (Cat HB)	utes
Machine Cycle Time v Selected Value Track Loaders – Cycle Time Elements (min.) Load: NA Wheel and Track Loaders – Cycle Time Factors Material: Stockpile: Truck Ownership:	rs. Job Condition within this Basic Material Descri M - Unadjusted Ba No adjustmen No adjustmen No adjustmen	c Rating: NA iption: laneuver: NA sic Loader Cycle T nt - factor not appli- nt - factor not appli- nt - factor not appli- nt - factor not appli-	cable 0.00 cable 0.00 cable 0.00	naneuver):0 Factor (min.) 0.000 0.000 0.000).500 mir Source (Cat HB) (Cat HB) (Cat HB)	utes
Machine Cycle Time v Selected Value Track Loaders – Cycle Time Elements (min.) Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	rs. Job Condition within this Basic Material Descri M - Unadjusted Ba No adjustmen No adjustmen No adjustmen No adjustmen	c Rating: NA iption: laneuver: NA sic Loader Cycle T nt - factor not appli- nt - factor not appli- nt - factor not appli- nt - factor not appli- nt - factor not appli-	cable 0.00 cable 0.00 cable 0.00 icable 0.00	naneuver):0 Factor (min.) 0.000 0.000 0.000 0.000).500 mir Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB)	utes
Machine Cycle Time v Selected Value Track Loaders – Cycle Time Elements (min.) Load: NA Wheel and Track Loaders – Cycle Time Factors Material: Stockpile: Truck Ownership:	rs. Job Condition within this Basic Material Descri M - Unadjusted Ba No adjustmen No adjustmen No adjustmen No adjustmen	c Rating: NA iption: laneuver: NA sic Loader Cycle T nt - factor not appli- nt - factor not appli-	cable 0.00 cable 0.00 cable 0.00 icable 0.00 cable 0.00	naneuver):(Factor (min.) 0.000 0.000 0.000 0.000 0.000	Source (Cat HB)	utes
Machine Cycle Time v Selected Value Track Loaders – Cycle Time Elements (min.) Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	rs. Job Condition within this Basic Material Descri M - Unadjusted Ba No adjustmen No adjustmen No adjustmen No adjustmen	c Rating: NA iption: laneuver: NA asic Loader Cycle T nt - factor not appli- nt - factor not appli- nt - factor not appli- nt - factor not appli- nt - factor not appli- Net Cycle T	cable 0.00 cable 0.00 cable 0.00 icable 0.00 cable 0.00 ime Adjustment:	naneuver): Factor (min.) 0.000 0.000 0.000 0.000 0.000 0.000	SourceCat HB)(Cat HB)(Cat HB)(Cat HB)(Cat HB)(Cat HB)(Cat HB)minutes	utes
Machine Cycle Time v Selected Value Track Loaders – Cycle Time Elements (min.) Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	rs. Job Condition within this Basic Material Descri M - Unadjusted Ba No adjustmen No adjustmen No adjustmen No adjustmen	c Rating: NA iption: laneuver: NA sic Loader Cycle T nt - factor not appli- nt - factor not appli- nt - factor not appli- nt - factor not appli- nt - factor not appli- Net Cycle T Adjusted Loa	cable 0.00 cable 0.00 cable 0.00 icable 0.00 cable 0.00 ime Adjustment: ader Cycle Time:	naneuver): Factor (min.) 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.500	0.500 min Source (Cat HB) minutes minutes	utes
Machine Cycle Time v Selected Value Track Loaders – Cycle Time Elements (min.) Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	rs. Job Condition within this Basic Material Descri M - Unadjusted Ba No adjustmen No adjustmen No adjustmen No adjustmen	c Rating: NA iption: laneuver: NA sic Loader Cycle T nt - factor not appli- nt - factor not appli- nt - factor not appli- nt - factor not appli- nt - factor not appli- Net Cycle T Adjusted Loa	cable 0.00 cable 0.00 cable 0.00 icable 0.00 cable 0.00 ime Adjustment:	naneuver): Factor (min.) 0.000 0.000 0.000 0.000 0.000 0.000	SourceCat HB)(Cat HB)(Cat HB)(Cat HB)(Cat HB)(Cat HB)(Cat HB)minutes	utes
Machine Cycle Time v Selected Value Track Loaders – Cycle Time Elements (min.) Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	s. Job Condition within this Basic Material Descri M - Unadjusted Ba No adjustmen No adjustmen No adjustmen No adjustmen	c Rating: NA iption: laneuver: NA sic Loader Cycle T nt - factor not appli- nt - factor not appli- nt - factor not appli- nt - factor not appli- nt - factor not appli- Net Cycle T Adjusted Loa	cable 0.00 cable 0.00 cable 0.00 icable 0.00 cable 0.00 ime Adjustment: ader Cycle Time:	naneuver): Factor (min.) 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.500	0.500 min Source (Cat HB) minutes minutes	utes
Machine Cycle Time v Selected Value Track Loaders – Cycle Time Elements (min.) Load: NA Wheel and Track Loaders – Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target:	rs. Job Condition within this Basic Material Descri M - Unadjusted Ba No adjustmen No adjustmen No adjustmen No adjustmen No adjustmen	c Rating: NA iption: laneuver: NA sic Loader Cycle T nt - factor not appli- nt - factor not appli- nt - factor not appli- nt - factor not appli- nt - factor not appli- Net Cycle T Adjusted Loa	cable 0.00 cable 0.00 cable 0.00 icable 0.00 cable 0.00 ime Adjustment: ader Cycle Time: Time per Truck:	naneuver): Factor (min.) 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.500	0.500 min Source (Cat HB) minutes minutes	
Machine Cycle Time v Selected Value Track Loaders – Cycle Time Elements (min.) Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target:	rs. Job Condition within this Basic Material Descri M - Unadjusted Ba No adjustmen No adjustmen No adjustmen No adjustmen No adjustmen	c Rating: NA iption: laneuver: NA asic Loader Cycle T at - factor not appli- at - factor not appli- at - factor not appli- nt - factor not appli- nt - factor not appli- Net Cycle T Adjusted Load Net Load	cable 0.00 cable 0.00 cable 0.00 cable 0.00 cable 0.00 ime Adjustment: ader Cycle Time: Time per Truck:	naneuver): Factor (min.) 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.500 0.600	0.500 min Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes minutes minutes minutes	
Machine Cycle Time v Selected Value Track Loaders – Cycle Time Elements (min.) Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target: Truck Exchange Time	rs. Job Condition within this Basic Material Descri M - Unadjusted Ba No adjustmen No adjustmen No adjustmen No adjustmen No adjustmen No adjustmen s: 0.50	c Rating: NA iption:	cable 0.00 cable 0.00 cable 0.00 cable 0.00 cable 0.00 ime Adjustment: ader Cycle Time: Time per Truck: Adjusted Adjusted	naneuver):0 Factor (min.) 0.000 0.000 0.000 0.000 0.000 0.500 0.600	0.500 min Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes minutes 0.500	 Minute
Machine Cycle Time v Selected Value Track Loaders – Cycle Time Elements (min.) Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target: Truck Exchange Time Truck Load Time	rs. Job Condition within this Basic Material Descri 	c Rating: NA iption:	cable 0.00 cable 0.00 cable 0.00 cable 0.00 cable 0.00 ime Adjustment: ader Cycle Time: Time per Truck: Adjusted Adjusted	naneuver): Factor (min.) 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.500 0.600 for site altitude: for site altitude: for site altitude:).500 min Source (Cat HB) 0.500 0.500 0.600 0.900	Minutes Minutes Minutes Minutes

Haul Rout	te:							
Seg #	Haul E (Ft)	Distance	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)	
1	500.00)	0.00	4.00	4.00	2665	0.285	
					Haul Time:	0.285	minutes	
Return Ro	oute:		-	r				
Seg #	Haul E	Distance	Grade (%)	Roll. Res	Total Res	Velocity	Travel	
	(Ft)			(%)	(%)	(fpm)	Time (min)	
1	500.00	1	0.00	4.00	4.00	2849	0.201	
				T . 1 T	Return Time:	0.201	minute	
				Total Tru	ck Cycle Time:	2.486	minute	s
Loading Too	l unit							
Produ		457.36	LCY/Hour		Adjusted for j	ob efficiency:	379.61	LCY/Hour
Truck Unit Produ	ction							
	_	202.37	LCY/Hour		Adjusted for j	ob efficiency:	167.97	LCY/Hour
Optimal No. of Tr	ucks:	2	Truck(s)		Selected Num	ber of Trucks:	2	Truck(s)
			Adjuste	ed hourly true	k team production	on: 335	.94 LCY	/Hour
					er team production			/Hour
			Adjusted multip	le truck/loade	er team production	on: 335	.94 LCY	/Hour
JOB TIN	ME AN	D COST						
Fleet	size:	1	Team(s)	-	Fotal job time:	967.4	4 Ho	ours
Unit c	cost:	\$0.818	/LCY		Total job cost:	\$265,7	/06	

Task # 045A

Page 1 of 2

BULLDOZER WORK

Task description:	REVI	SED, DISU	idute God Pl	ile #2 cover hauled by	T/L	
Bowie No. 2 Mine		Per	mit Action: _	MT6	Permit/Job#:	C1996083
PROJECT IDENT	TIFICATIO	<u>N</u>				
Task #: 045A		State:	Colorado		Abbreviation:	None
Date: $2/10/20$	2.5	County:	Delta		Filename:	C083-045A
User: RDZ		county.	Denu		-	0000 01011
	organization n	ame: DF	RMS			
HOURLY EQUIP	MENT CO	ST				
Basic Machine:	Cat D10T - 1	10SU				
1	574					
• I	Semi-Univer	rsal				
	NA					
Shift Basis:	1 per day					
Data Source:	(CRG)					
Cost Breakdown:						
				Utilization %		
Ownership Cost/Hor	ur:		\$257.39	NA		
Operating Cost/Hor			\$196.93	100		
Ripper own. Cost/Hor			\$0.00	NA		
Ripper op. Cost/Hor	ur:		\$0.00	0		
Operator Cost/Hor	ur:		\$38.59	NA		
Total Fleet Cost/Hour		1				
MATERIAL QUA	NTITIES 134,142	1				
MATERIAL QUA Initial Volume:1 Swell factor:1	NTITIES					
MATERIAL QUA Initial Volume: 1 Swell factor: 1 Loose volume: 1 Source of estimated v Source of estimated s	NTITIES 134,142 1.000 134,142 LCY rolume: well factor:		X, Appendix	 A		
MATERIAL QUA Initial Volume: 1 Swell factor: 1 Loose volume: 1 Source of estimated v Source of estimated s HOURLY PRODU	NTITIES 134,142 1.000 134,142 LCY rolume: well factor: UCTION	Volume I Cat Hand		 A		
MATERIAL QUA Initial Volume: 1 Swell factor: 1 Loose volume: 1 Source of estimated v Source of estimated s HOURLY PRODU	NTITIES 134,142 1.000 134,142 LCY rolume: well factor: UCTION e:	Volume I Cat Hand	book	A		
MATERIAL QUA Initial Volume: 1 Swell factor: 1 Loose volume: 1 Source of estimated v Source of estimated s HOURLY PRODU	NTITIES 134,142 1.000 134,142 LCY rolume: well factor: UCTION e:	Volume I Cat Hand	book	 A		
MATERIAL QUA Initial Volume: 1 Swell factor: 1 Loose volume: 1 Source of estimated v Source of estimated s HOURLY PRODU	NTITIES 134,142 1.000 134,142 LCY volume: well factor: UCTION e: oduction:	Volume I Cat Hand 150 feet 1,243.2 LC	book	A		
MATERIAL QUA Initial Volume: 1 Swell factor: 1 Loose volume: 1 Source of estimated v Source of estimated st HOURLY PRODU Average push distance Unadjusted hourly pro Materials consistency Average push gradient	NTITIES 134,142 1.000 134,142 LCY rolume: well factor: UCTION e: oduction: description: r attrices	<u>Volume I</u> Cat Hand 150 feet 1,243.2 LC Loose s	book Y/hr	A		
MATERIAL QUA Initial Volume:1 Swell factor:1 Loose volume:1 Source of estimated v Source of estimated s HOURLY PRODU Average push distanc Unadjusted hourly pro Materials consistency	NTITIES 134,142 1.000 134,142 LCY rolume: well factor: UCTION e: oduction: description: r acscription:	<u>Volume I</u> Cat Hand 150 feet 1,243.2 LC Loose s	book Y/hr	A		
MATERIAL QUA Initial Volume: 1 Swell factor: 1 Loose volume: 1 Source of estimated v Source of estimated st HOURLY PRODU Average push distance Unadjusted hourly pro Materials consistency Average push gradien	NTITIES 134,142 1.000 134,142 LCY rolume: well factor: UCTION e: oduction: y description: nt: -30 % 6,300 f	<u>Volume I</u> Cat Hand 150 feet 1,243.2 LC Loose s	book Y/hr	<u>A</u>		
MATERIAL QUA Initial Volume: 1 Swell factor: 1 Loose volume: 1 Source of estimated v Source of estimated s HOURLY PRODU Average push distanc Unadjusted hourly pro Materials consistency Average push gradien Average site altitude:	NTITIES 134,142 1.000 134,142 LCY rolume: well factor: UCTION e: oduction: oduction: r description: nt: -30 % 6,300 fl 2,900 l	Volume I Cat Hand 150 feet 1,243.2 LC Loose s Feet bs/LCY	book Y/hr			
MATERIAL QUA Initial Volume: 1 Swell factor: 1 Loose volume: 1 Source of estimated v Source of estimated v Source of estimated st HOURLY PRODU Average push distance Unadjusted hourly pro Materials consistency Average push gradien Average site altitude: Material weight: Weight description: Job Condition Correct	NTITIES 134,142 1.000 134,142 LCY rolume: well factor: UCTION e: oduction: r description: nt: -30 % 6,300 fl 2,900 l Decommution tion Factor	Volume I Cat Hand 150 feet 1,243.2 LC Loose s Feet bs/LCY	Y/hr stockpile 1.2			
MATERIAL QUA Initial Volume: 1 Swell factor: 1 Loose volume: 1 Source of estimated v Source of estimated v Source of estimated st HOURLY PRODU Average push distance Unadjusted hourly pro Materials consistency Average push gradien Average site altitude: Material weight: Weight description: Job Condition Correct Opera	NTITIES 134,142 1.000 134,142 LCY rolume: well factor: UCTION e: oduction: oduction: r oduction: oduction: 2,900 I 0.000 f	Volume I Cat Hand 150 feet 1,243.2 LC Loose s Feet bs/LCY uposed rock	book Y/hr stockpile 1.2 50% Rock, 750	50% Earth <u>Source</u> (AVG.)		
MATERIAL QUA Initial Volume: 1 Swell factor: 1 Loose volume: 1 Source of estimated v Source of estimated v Source of estimated st HOURLY PRODU Average push distance Unadjusted hourly pro Materials consistency Average push gradient Average site altitude: Material weight: Weight description: Job Condition Correct Operation Material con	NTITIES 134,142 1.000 134,142 LCY rolume: well factor: UCTION e: oduction: oduction: <td>Volume I Cat Hand 150 feet 1,243.2 LC Loose s Feet bs/LCY posed rock 0.</td> <td>book Y/hr stockpile 1.2 - 50% Rock, 750 200</td> <td>50% Earth Source (AVG.) (CAT HB)</td> <td></td> <td></td>	Volume I Cat Hand 150 feet 1,243.2 LC Loose s Feet bs/LCY posed rock 0.	book Y/hr stockpile 1.2 - 50% Rock, 750 200	50% Earth Source (AVG.) (CAT HB)		
MATERIAL QUA Initial Volume: 1 Swell factor: 1 Loose volume: 1 Source of estimated v Source of estimated v Source of estimated st HOURLY PRODU Average push distance Unadjusted hourly pro Materials consistency Average push gradien Average site altitude: Material weight: Weight description: Job Condition Correct Opera Material con Dozing	NTITIES 134,142 1.000 134,142 LCY rolume: well factor: UCTION e: oduction: oduction: r oduction: oduction: 2,900 I 0.000 f	Volume I Cat Hand 150 feet 1,243.2 LC Loose s Feet bs/LCY uposed rock 0. 1.	book Y/hr stockpile 1.2 50% Rock, 750	50% Earth <u>Source</u> (AVG.)		

Task # 045A

cy: 0.830	(1 SHIFT/DAY)
le: 0.800	(FND-RF)
nt: 1.601	(CAT HB)
de: 1.000	(CAT HB)
ht: 0.793	(CAT HB)
pe: 1.000	(PAT)
on:0.7587	
943.22 LCY/hr	
943 22 LCY/hr	
	ile: 0.800 nt: 1.601 de: 1.000 ht: 0.793 pe: 1.000 on: 0.7587

Fleet size:	1 Dozer(s)
Unit cost:	\$0.523/LCY

Total job time:	142.22 Hours
Total job cost:	\$70,100

BULLDOZER RIPPING WORK

	Task description:	REVISI	ED. Rip convyr coridi	, soil pile area	s befor TS replcn	nt	
Site	Bowie No. 2 N	line	Permit Action:	MT6	Per	mit/Job#:	C1996083
	PROJECT ID	ENTIFICATION	[
	Task #: 063	3	State: Colorado		Abbre	viation: N	one
			County: Delta		Fi	lename: C	083-063
	User: <u>RD</u>	DZ					
	Agency	or organization nat	ne: DRMS				
	HOURLY EO	UIPMENT COST	Г				
					Horsepower:	574	I
	Ripper Att		k Ripper		Shift Basis:	1 per 0	
	rr · · · ·		FT -		Data Source:	(CRC	
	Cost Breakdown						
	Cost Dicardo (m	<u>-</u>			Utilization %		
		Ownership Cost/	Hour:	\$257.39	NA		
		Operating Cost/		\$196.93	100		
		er Ownership Cost/		\$25.02	NA		
	Rip	per Operating Cost/		\$11.73 \$38.59	100 NA		
		Operator Cost/ Total Unit Cost/		\$38.59 \$529.66	NA		
				\$329.00			
		Total Fleet Cost/	Hour: \$2,11	8.62			
	MATERIAL (<u>DUANTITIES</u>	Sele	cted estimating	method: Area		
	Alternate Method	ds:		C			
mic:	NA		Bank Volume:	NA	BCY	NA	
area:	15.60	acres		2.63		5,192	BCY or
						,-,-	
			ed quantity: <u>Corresp</u>	ondence with o	operator		
	HOURLY PRO	ODUCTION					
	Seismic:						
		Seis	mic Velocity:	NA	feet/secon	nd	
	Area:						
		Average R	ipping Depth:	2.88	feet/pass		
			ipping Width:	8.67	feet/pass		
			pping Length:	100.00	feet/pass		
			Dozer Speed:	88.00	feet/minu		
			aneuver Time:	0.25 0.861	minutes/p acres/hou		
			per unit area:	0.801		ſ	
	Job Condition Co	orrection Factors					
	Un	adjusted Hourly Un	it Production:	0.861	Acres/hr		
			Site Altitude:	6,500	feet		
			Altitude Adj:	1.00	(CAT HE	·	
			ob Efficiency:	0.83	(1 shift/d	•	
		N	et Correction:	0.83	multiplier	r	
		Adjusted Ho	urly Unit Production:	0.71	Acres/hr		
			rly Fleet Production:	2.86	Acres/hr		
	JOB TIME AN	ND COST					
	Fleet size:	4 0	Grader(s)	Total job tim	ie: 5.	45	Hours
				-			
	Unit cost:	\$740.822 P	er acre	Total job co	st: \$11	,557	

BULLDOZER RIPPING WORK

	Task description:	REVIS	ED. Rip Hau	ıl Roads ((Portion to Re	claim), Old Truc	k LO		
Site	: Bowie No. 2 N	/line	Permit	Action:	MT6	Pe	ermit/Job#	: <u>C1996</u>	083
	PROJECT ID	ENTIFICATION	<u>N</u>						
	Task #: 070 Date: 2/2 User: RD	21/2025		Colorado Delta			reviation: Filename:	None C083-0	70
	Agency	or organization na	me: DRMS	S					
	HOURLY EQ	UIPMENT COS	T						
		Machine: Cat D	<u>10T - 10SU</u> nk Ripper			Horsepower: Shift Basis: Data Source:		574 per day (CRG)	
	Cost Breakdown	:						· · ·	
		Ownership Cost Operating Cost er Ownership Cost per Operating Cost	/Hour: /Hour:		\$257.39 \$196.93 \$20.05 \$12.67	Utilization % NA 100 NA 100			
	Кірј	Operator Cost			\$38.59	NA			
		Total Unit Cost			\$525.63				
		Total Fleet Cost	/Hour:	\$2,10	2.50				
	MATERIAL (Sele	ected estimating	g method: Seis	mic		
Seismic: Area:		BCY acres	Bank V Rip Dep	-	260,481 NA	BCY Volume: N	M	lidrange	BCY or CCY
nicu.	1111	Source of estima					111		_ Der or eer
			ieu quantity.		of Estimate				
	HOURLY PRO	<u>UDUCTION</u>							
	<u>Seismic:</u>	Sei	smic Velocity	/:	5,000	feet/sec	ond		
	<u>Area:</u>	Average	Ripping Depth	. .	NA	feet/pas	ç		
			Ripping Width		NA	feet/pas			
		0	ipping Length		NA	feet/pas			
			e Dozer Speed		NA	feet/mir			
			laneuver Time n per unit area		NA NA	minutes acres/ho	-		
	Job Condition Co		r						
		adjusted Hourly U	nit Productior	1:	1,250.00	Cu. yds	./hr		
			Site Altitude	-	6,500	feet			
			Altitude Ad		1.00	(CAT H	,		
			Job Efficiency Net Correctior		0.83	(1 shift/ multipli	-		
		Adjusted Ho	ourly Unit Pro ourly Fleet Pro	oduction:	1,037.50 4,150.00	Cu. yds./hr	•		
	JOB TIME AN	ND COST							
	Fleet size:	4	Grader(s)		Total job tim	ne:6	2.77	Н	Iours
	Unit cost:	\$0.507	Per cu. yd.		Total job co	st: \$1	31,967		

BOREHOLE SEALING WORK

,	Task description:	Plug and se	al MR133 Utilit	y Hole #4			
Site:	Bowie No. 2 Mine		Permit Action:	MT6	Permit/J	ob#:	C1996083
PROJE	CT IDENTIFICATION	N					
Task #: Date: User:	9/24/2024	State: County:	Colorado Delta		Abbreviation: Filename:	None C083-	-106cq
User:	Agency or organiza	tion name:	DRMS				

UNIT COSTS

Borehole Description	Sealing/Item Method	Diameter	Length	Quantity	Unit	Unit Cost	Total Cost
Bottom Plug	PVC plug - 10 in. diameter borehole	10	NA	1.00	EA	\$122.34	\$122.34
Fill holes with cement	Portland cement grout (Bag, material cost only94 lb. bag)	10	520	240.35	bag	\$22.00	\$5,287.70
Cut casings	Exposed casing removal - Calculate Circumference in Linear Feet	10	NA	2.50	LF	\$3.23	\$8.08
Borehole markers	Borehole location/identification marker (EA, material cost only)	NA	NA	1.00	EA	\$46.00	\$46.00
Drill Rig time	Truck Mounted - 3.0 in 1,700 ft. capy.	NA	NA	10.00	EA	\$142.90	\$1,429.00
WaterTruck	Water Tanker, 3,500 Gal.	NA	NA	10.00	EA	\$75.02	\$750.20

Job Hours: 10.00 Total

Total Cost: \$7,643.00

BOREHOLE SEALING WORK

,	Task description:	Plug and se	al AW-6			
Site:	Bowie No. 2 Mine		Permit Action:	MT6	Permit/J	Job#: <u>C1996083</u>
<u>PROJE</u>	CT IDENTIFICATION	<u>N</u>				
Task #: Date:		State: County:	Colorado Delta		_ Abbreviation: Filename:	None C083-106gs
User:		County.	Dena			C005-100gs
	Agency or organiza	tion name:	DRMS			

UNIT COSTS

Borehole Description	Sealing/Item Method	Diameter	Length	Quantity	Unit	Unit Cost	Total Cost
Fill holes with cement	Portland cement grout (Bag, material cost only94 lb. bag)	4	112	8.28	bag	\$22.00	\$182.16
Cut casings	Exposed casing removal - Calculate Circumference in Linear Feet	4	NA	1.00	LF	\$3.23	\$3.23
Borehole markers	Borehole location/identification marker (EA, material cost only)	NA	NA	1.00	EA	\$46.00	\$46.00
Drill Rig time	Truck Mounted - 3.0 in 1,700 ft. capy.	NA	NA	7.00	EA	\$142.90	\$1,000.30
WaterTruck	Water Tanker, 3,500 Gal.	NA	NA	7.00	EA	\$75.02	\$525.14

Job Hours: 7.00

Total Cost: \$1,757.00

SCRAPER TEAM WORK

Task Da Uso	#: <u>110</u> te: <u>2/10/20</u> er: <u>RDZ</u>	D25 Cou organization name:	tate: <u>Colora</u> inty: <u>Delta</u> DRMS	ıdo	Abbrev File	viation: <u>None</u> ename: <u>C083-1</u>	10
Da Use	te: $2/10/20$ er: RDZ Agency or c	D25 Cou organization name:	inty: Delta	ıdo			10
Use	er: RDZ Agency or c	organization name:	·		Fil	ename: <u>C083-1</u>	10
	Agency or c	-	DRMS				
HOUR		-	-				
				COSTS	hift basis: 1 per d	av	
			Eaui		<u>1 por e</u>	<u>~_</u>	
		-S		pment Description 627G w/push-pull			
			Dozer: NA				
	Suppor	rt Equipment -Load Dump-					
	Road Ma	intenance –Motor C					
		-Water	Truck: NA				
Cost Br	eakdown:	Scraper Wor	k Team	Support Equi	ament	Maintenance	Fauinment
Cost Di		Scraper	Dozer	Load Area	Dump Area	Motor Grader	Water Tru
%Utilizatio	n-machine:	100	NA	A NA	NA	NA	
Ownership	p cost/hour:	\$234.09	NA	A NA	NA	NA	
	g cost/hour:	\$265.71	NA		NA	NA	
	tion-ripper:	NA	NA		NA	NA	
Ripper own		NA	NA		NA	NA	
	o. cost/hour:	NA	NA		NA	NA	
1	r cost/hour:	\$30.90	NA		NA	NA	
	t Subtotals:	\$530.70	NA		NA	NA	
	er of Units:	2		0 0	0	0	<u> </u>
Group	p Subtotals:	Work:	\$1,061.40	Support:	\$0.00	Maint:	\$0.00

<u>0.90</u> Minutes

<u>0.60</u> Minutes

Cycle Time:

Scraper Loading Time: Maneuver and Spread Time:

Job Condition Correction:

Site Altitude: 6750 feet

	Scraper	Push Dozer	Source
Altitude Adj:	1.000	NA	(CAT HB)
Job Efficiency:	0.830	NA	(CAT HB)
Net Correction:	0.830	NA	

Travel Time:

Road Condition: <u>Rutted dirt, little maintenance, no water, 2" tire penetration 5.0</u>

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	6700.00	5.00	5.00	10.00	1068	6.31

Haul Time: **6.31** minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	6700.00	-5.00	5.00	0.00	2921	2.39
				Return Time:	2.39	minutes
			Total Scrap	er team cycle time:	10.20	minutes
			Adjusted	for job conditions:	184.06	LCY/Hour
			Selected N	umber of Scrapers:	2	Scraper(s)
	Adjuste	d single scrap	ber team (unit)	hourly production:	184.06	LCY/Hour
	Adjusted n	nultiple scrap	er team (fleet)	hourly production:	184.06	LCY/Hour
Optim	Unadjusted unit pro- al Number of Scrapers pe			LCY/Hour		

Fleet size:	1	Team(s)	Total job time:	561.08	Hours
Unit cost:	\$5.766	/LCY	Total job cost:	\$595,530	

REVEGETATION WORK

1	otion:	REVISED. Broadcast Seed	Mix 3 on Gob Pi	ile #3	
Site: Bowie No. 2 Mine		Permit Action: <u>MT6</u>		Permit/Job	o#: <u>C1996083</u>
PROJECT	<u>IDENTIFIC</u>	CATION			
Task #:	154	State: Colorado		Abbreviation:	None
Date:	2/10/2025	County: Delta		Filename:	C083-154
User:	RDZ				

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer	
			Materials Cost/Acre	\$0.00

Application

Description	Cost /Acre
	\$
Total Fertilizer Application Cost/Acre	\$0.00

TILLING

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$117.61
Total Tilling Cost/Acre	\$117.61

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Orchardgrass - Elsie	3.00	37.19	\$10.88
Kentucky Bluegrass - Ginger	0.25	12.34	\$1.04
Red Clover - Medium	1.00	6.20	\$7.04
Alfalfa - Ranger (inoculated)	2.00	9.64	\$7.74
Rocky Mountain Fescue	3.00	48.21	\$32.36
Slender Wheatgrass - Native	1.50	5.48	\$10.60
Thickspike Wheatgrass - Critana	1.50	5.30	\$12.22
Totals Seed Mix	12.25	124.36	\$81.87

Application

Description		Cost /Acre
Broadcast seeding [DMG]		\$272.56
	Total Seed Application Cost/Acre	\$272.56

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
Total Mulch Materials Cost/Acre				\$0.00

Application

Description		Cost /Acre
		\$
Tota	Mulch Application Cost/Acre	\$0.00

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals 1	Nursery Stoc	k Cost / Acre	\$0.00

No. of Acres:	30.63	Cost /Acre:	\$472.04
Estimated Failure Rate:	50%	Cost /Acre*:	\$354.43
*Selected Replanting Work Items:	SEEDING		

Initial Job Cost:	\$14,458.59
Reseeding Job Cost:	\$5,428.10
Total Job Cost:	\$19,887
Job Hours:	45.00

REVEGETATION WORK

Task description: Site: Bowie No. 2 Mine			REVISED. Weed Control Over 10-Year Liability Period Permit Action: MT6 Permit/Jo		o#: <u>C1996083</u>	
PROJEC	<u>IDENTIFIC</u>	CATION				
Task #:	157	State: Colorado		Abbreviation:	None	
	2/21/2025	County: Delta		Filename:	C083-157	
Date	2/21/2023	county. Dena			0000 107	

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer Materials	
			Cost/Acre	\$0.00

Application

Description	Cost /Acre
	\$
Total Fertilizer Application Cost/Acre	\$0.00

TILLING

Description	Cost /Acre
	\$
Total Tilling Cost/Acre	\$0.00

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
			\$
Totals Seed Mix	0.00	0.00	\$0.00

Application

Description	Cost /Acre
	\$

Total Seed Application Cost/Acre\$0.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - 2,4D @ 1.0 pt/ac	2.00	ACRE	\$4.13	\$8.25
Herbicide - Escort @ 1.0 pt/ac	2.00	ACRE	\$76.96	\$153.92
Total Mulch Materials Cost/Acre				\$162.18

Application

Description		Cost /Acre
Weed spray, truck, non-aquatic area, nox. [DMG]		\$83.26
	Total Mulch Application Cost/Acre	\$83.26

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals	Nursery Stoc	k Cost / Acre	\$0.00

No. of Acres:	838	Cost /Acre:	\$245.44
Estimated Failure Rate:	0%	Cost /Acre*:	\$245.44
*Selected Replanting Work Items:	MULCHING		

\$205,678.72
\$0.00
\$205,679
400.00

DEMOLITION WORK

Site: _]	Bowie No. 2 Mine		Permit Action:	MT6	Permit/Job#: <u>C1996083</u>
<u>OJEC</u>	<u>T IDENTIFICATI</u>	<u>ON</u>			
ask #:	165	State:	Colorado		Abbreviation: None
	2/13/2025	County:	Delta		Filename: C083-165
Date:	2/15/2025				

UNIT COSTS

Location adjustment: 102.20 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Office and Bath House Superstructure	120'x50'x24'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	144,000.00	CF	\$0.35	\$50,054.40
floor	120'x50'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	6,000.00	SF	\$1.24	\$7,438.20
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	340.00	LF	\$7.44	\$2,529.09
Shop Superstructure	100'x60'x24'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	144,000.00	CF	\$0.35	\$50,054.40
floor	100'x50'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	5,000.00	SF	\$1.24	\$6,198.50
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	300.00	LF	\$7.44	\$2,231.55
Warehouse Superstructure	50'x60'x24'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	72,000.00	CF	\$0.35	\$25,027.20
floor	50'x60'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	3,000.00	SF	\$1.24	\$3,719.10
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	220.00	LF	\$7.44	\$1,636.47
Wash Bay Superstructure	50'x25'x24'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	30,000.00	CF	\$0.35	\$10,428.00
floor	50'x25'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	1,250.00	SF	\$1.24	\$1,549.63

footing	1.5'x2'	Demo. and on-site disposal in excavated	150.00	LF	\$7.44	\$1,115.78
MCC Building	18'x42'x11'	pit, 1.5 ft. x 2 ft Max. 200 ft. push Bldg. (SC) demo./on-	8,316.00	CF	\$0.31	\$2,550.52
Superstructure D- Seam Portal		site disposal in excavated pit - Max. 10,000 ft. haul				
floor	18'x42'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	756.00	SF	\$1.24	\$937.21
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	120.00	LF	\$7.44	\$892.62
MCC Building Superstructure Hubbard Creek	15'x25'x12'	Bldg. (SC) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	4,500.00	CF	\$0.31	\$1,380.15
floor	15'x25'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	375.00	SF	\$1.24	\$464.89
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	80.00	LF	\$7.44	\$595.08
Covered Storage Superstructure - D Seam Portal	30'x80'x20'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	48,000.00	CF	\$0.35	\$16,684.80
floor	30'x80'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	2,400.00	SF	\$1.24	\$2,975.28
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	220.00	LF	\$7.44	\$1,636.47
Covered Storage Superstructure B Seam	27'x55'x15'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	22,275.00	CF	\$0.35	\$7,742.79
floor	40'x15'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	600.00	SF	\$1.24	\$743.82
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	110.00	LF	\$7.44	\$818.24
Covered Storage Superstructure B Seam	50'x25'x20'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	25,000.00	CF	\$0.35	\$8,690.00
floor	50'x25'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max.	1,250.00	SF	\$1.24	\$1,549.63

£	1.51-21	200 ft. push	150.00	IP	¢7 4 4	¢1 115 70
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	150.00	LF	\$7.44	\$1,115.78
Covered Storage Superstructure Stockpile Level	30'x110'x15'	Bldg. (MN) demo./on- site disposal in excavated pit - Max.	49,500.00	CF	\$0.35	\$17,206.20
floor	30'x110'x6"	10,000 ft. haulDemo. and on-sitedisposal in excavatedpit, 6 in. thick - Max.200 ft. push	3,300.00	SF	\$1.24	\$4,091.01
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	280.00	LF	\$7.44	\$2,082.78
Covered Storage Superstructure Stockpile Level	40'x15'x15'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	9,000.00	CF	\$0.35	\$3,128.40
floor	40'x15'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	600.00	SF	\$1.24	\$743.82
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	110.00	LF	\$7.44	\$818.24
Water Treatment Building Superstructure	40'x21'x12'	Bldg. (SN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	10,080.00	CF	\$0.24	\$2,453.47
floor	14'x20'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	840.00	SF	\$1.24	\$1,041.35
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	122.00	LF	\$7.44	\$907.50
Fueling Station Superstructure	20'x30'x20'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	12,000.00	CF	\$0.35	\$4,171.20
Fueling Station Containment Structure	20'x30'x4'	Demo. and on-site disposal in excavated pit, 8 in. thick - Max. 200 ft. push	280.00	SF	\$1.73	\$483.00
-floor	20'x30'x8"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	600.00	SF	\$1.24	\$743.82
10k gal diesel tank remove/haul	NA	Haul tank to certified salvage dump - 9,000 to 12,000 gal. tank	1.00	EA	\$1,050.00	\$1,050.00
sludge removal	NA	Remove sludge, water, and rem. product from tank - 9,000 to 12,000	1.00	EA	\$432.00	\$432.00

1.1.1'	NT 4	gal.	150.00		AC 00	¢1 000 00
sludge disposal	NA	Dispose of tank sludge off-site - Average	150.00	GAL	\$6.80	\$1,020.00
insert CO2	NA	Insert dry ice (CO2) into tank to produce inert gas - 1.5 lbs./100 gal.	150.00	LB	\$2.11	\$316.50
500 gal DOTdiesel tank remove/haul	NA	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	1.00	EA	\$760.00	\$760.00
sludge removal	NA	Remove sludge, water, and rem. product from tank - 3,000 to 5,000 gal.	1.00	EA	\$259.50	\$259.50
sludge disposal	NA	Dispose of tank sludge off-site - Average	50.00	GAL	\$6.80	\$340.00
insert CO2	NA	Insert dry ice (CO2) into tank to produce inert gas - 1.5 lbs./100 gal.	7.50	LB	\$2.11	\$15.83
2k gal oil tank remove/haul	NA	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	1.00	EA	\$760.00	\$760.00
sludge removal	NA	Remove sludge, water, and rem. product from tank - 3,000 to 5,000 gal.	1.00	EA	\$259.50	\$259.50
sludge disposal	NA	Dispose of tank sludge off-site - Average	200.00	GAL	\$6.80	\$1,360.00
insert CO2	NA	Insert dry ice (CO2) into tank to produce inert gas - 1.5 lbs./100 gal.	30.00	LB	\$2.11	\$63.30
2.5k gal gas tank remove/haul	NA	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	1.00	EA	\$760.00	\$760.00
sludge removal	NA	Remove sludge, water, and rem. product from tank - 3,000 to 5,000 gal.	1.00	EA	\$259.50	\$259.50
sludge disposal	NA	Dispose of tank sludge off-site - Average	250.00	GAL	\$6.80	\$1,700.00
insert CO2	NA	Insert dry ice (CO2) into tank to produce inert gas - 1.5 lbs./100 gal.	37.00	LB	\$2.11	\$78.07
1k gal motor oil tank remove/haul	NA	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	1.00	EA	\$760.00	\$760.00
sludge removal	NA	Remove sludge, water, and rem. product from tank - 3,000 to 5,000 gal.	1.00	EA	\$259.50	\$259.50
sludge disposal	NA	Dispose of tank sludge off-site - Average	100.00	GAL	\$6.80	\$680.00
insert CO2	NA	Insert dry ice (CO2) into tank to produce inert gas - 1.5 lbs./100 gal.	15.00	LB	\$2.11	\$31.65

Sewage Treatment Plant Superstructure	20'x30'x10'	Bldg. (SC) demo./on- site disposal in	6,000.00	CF	\$0.31	\$1,840.20
		excavated pit - Max. 10,000 ft. haul				
floor	20'x30'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	600.00	SF	\$1.24	\$743.82
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	100.00	LF	\$7.44	\$743.85
Substation Superstructure	50'x100'x20'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	50,000.00	CF	\$0.35	\$17,380.00
floor	50'x100'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	5,000.00	SF	\$1.24	\$6,198.50
transformers	3 each	NON-PCB Transformer Removal	3.00	EA	\$2,397.20	\$7,191.60
Mine Ventilation Fan Superstructure	20'x20'x8'	Bldg. (SN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	3,200.00	CF	\$0.24	\$778.88
floor	20'x20'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	400.00	SF	\$1.24	\$495.88
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	80.00	LF	\$7.44	\$595.08
Non-Coal Waste Storage Structures (3)	20'x30'x6'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	10,800.00	CF	\$0.36	\$3,881.52
Rock Dust Storage Area Superstructure	30'x20'x8'	Bldg. (SN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	4,800.00	CF	\$0.24	\$1,168.32
floor	30'x20'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	600.00	SF	\$1.24	\$743.82
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	100.00	LF	\$7.44	\$743.85
silo	50'hx8'd	Bldg. (MC) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	2,513.00	CF	\$0.45	\$1,140.65
silo pad	25'x20'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	100.00	SF	\$1.24	\$123.97
Pump House	18'x12'x8	Bldg. (SN) demo./on-	1,728.00	CF	\$0.24	\$420.60

Superstructure		site disposal in excavated pit - Max.				
floor	18'x12'x6"	10,000 ft. haulDemo. and on-sitedisposal in excavatedpit, 6 in. thick - Max.200 ft. push	216.00	SF	\$1.24	\$267.78
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	60.00	LF	\$7.44	\$446.31
Portal Conveyor Transfer Building Superstructure	20'x24'x45'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	21,600.00	CF	\$0.35	\$7,508.16
floor	20'x24'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	480.00	SF	\$1.24	\$595.06
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	88.00	LF	\$7.44	\$654.59
Screening and Crushing Building	40'x21'x52'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	43,680.00	CF	\$0.35	\$15,183.17
floor	40'x21'x6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	840.00	SF	\$1.24	\$1,041.35
footing	1.5'x2'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	122.00	LF	\$7.44	\$907.50
Clean Gob Pile Material Storage Area	NA	Loading and 5 mile haul, salvage allowed - Wood frame structures	968.00	СҮ	\$23.95	\$23,183.60
Clean Haul Road Storage Piles (2)	NA	Loading and 5 mile haul, salvage allowed - Wood frame structures	484.00	СҮ	\$23.95	\$11,591.80
Clean Topsoil Stockpile A Storage Pile	NA	Loading and 5 mile haul, salvage allowed - Wood frame structures	1,839.00	СҮ	\$23.95	\$44,044.05
Clean Portal Bench/Light Use Rd Piles (2)	NA	Loading and 5 mile haul, salvage allowed - Wood frame structures	1,670.00	СҮ	\$23.95	\$39,996.50
Portal Conveyor (D and B Seams)	140'x72"	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	11,200.00	CF	\$0.96	\$10,752.00
footing	2'x3'	Demo. and on-site disposal in excavated pit, 2.0 ft. x 3 ft Max. 200 ft. push	5.00	LF	\$14.88	\$74.38
Gob Belt Conveyor	81'x48"	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	2,430.00	CF	\$0.96	\$2,332.80

footing	2'x3'	Demo. and on-site disposal in excavated	2.00	LF	\$14.88	\$29.75
Stockpile Conveyor	393'x72"	pit, 2.0 ft. x 3 ft Max. 200 ft. push Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	31,440.00	CF	\$0.96	\$30,182.40
footing	2'x3'	Demo. and on-site disposal in excavated pit, 2.0 ft. x 3 ft Max. 200 ft. push	16.00	LF	\$14.88	\$238.03
Reclaim Conveyor	402'x48"	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	12,060.00	CF	\$0.96	\$11,577.60
footing	2'x3'	Demo. and on-site disposal in excavated pit, 2.0 ft. x 3 ft Max. 200 ft. push	18.00	LF	\$14.88	\$267.78
Off-Spec Coal Conveyor	111'x72"	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	8,880.00	CF	\$0.96	\$8,524.80
footing	2'x3'	Demo. and on-site disposal in excavated pit, 2.0 ft. x 3 ft Max. 200 ft. push	4.00	LF	\$14.88	\$59.51
Radial Stacker #1 Conveyor	150'x36"	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	4,500.00	CF	\$0.96	\$4,320.00
footing	2'x3'	Demo. and on-site disposal in excavated pit, 2.0 ft. x 3 ft Max. 200 ft. push	6.00	LF	\$14.88	\$89.26
Radial Stacker #2 Conveyor	80' x 36"	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	2,400.00	CF	\$0.96	\$2,304.00
footing	2'x3'	Demo. and on-site disposal in excavated pit, 2.0 ft. x 3 ft Max. 200 ft. push	1.00	LF	\$14.88	\$14.88
Stoker Collecting Conveyor	29' x 36"	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	870.00	CF	\$0.96	\$835.20
concrete runway	29' x 48"	Demo. and on-site disposal in excavated pit, 4 in. thick - Max. 200 ft. push	116.00	SF	\$0.83	\$95.87
Stacking Tube	12' diam x 100'	Demo. and on-site disposal in excavated pit, 12 in. thick - Max. 200 ft. push	3,770.00	SF	\$2.59	\$9,754.88
foundation	2'x3'	Demo. and on-site disposal in excavated pit, 2.0 ft. x 3 ft Max.	38.00	LF	\$14.88	\$565.32

Stacking Tube	12' diam x 120'	200 ft. push Demo. and on-site	4,524.00	SF	\$2.59	\$11,705.85
Statking Tube		disposal in excavated pit, 12 in. thick - Max. 200 ft. push	т, <i>52</i> 4.00	51	φ2.37	φ11,/VJ.0J
foundation	2'x3'	Demo. and on-site disposal in excavated pit, 2.0 ft. x 3 ft Max. 200 ft. push	38.00	LF	\$14.88	\$565.32
Stacking Tube	12' diam x 130'	Demo. and on-site disposal in excavated pit, 12 in. thick - Max. 200 ft. push	4,901.00	SF	\$2.59	\$12,681.34
Reclaim Tunnel Part 1	13' diam x 350'	USER PROVIDED ITEM	9,065.00	SF	\$7.77	\$70,435.05
Reclaim Tunnel Part 2	13' diam x 200'	USER PROVIDED ITEM	1,481.00	SF	\$7.77	\$11,507.37
Escape Tube Concrete Fan	42" x 160'&150' 6'x6'x8'	Bldg. (SN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul Bldg. (SN) demo./on-	3,797.00	CF	\$0.24	\$924.19
Housing		site disposal in excavated pit - Max. 10,000 ft. haul				
10k gal hydraulic oil tank	NA	Haul tank to certified salvage dump - 9,000 to 12,000 gal. tank	1.00	EA	\$1,050.00	\$1,050.00
remove sludge	NA	Remove sludge, water, and rem. product from tank - 9,000 to 12,000 gal.	1.00	EA	\$432.00	\$432.00
sludge disposal	NA	Dispose of tank sludge off-site - Average	1,000.00	GAL	\$6.80	\$6,800.00
insert CO2	NA	Insert dry ice (CO2) into tank to produce inert gas - 1.5 lbs./100 gal.	150.00	LB	\$2.11	\$316.50
500 gal antifreeze tank	NA	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	1.00	EA	\$760.00	\$760.00
sludge removal	NA	Remove sludge, water, and rem. product from tank - 3,000 to 5,000 gal.	1.00	EA	\$259.50	\$259.50
sludge disposal	NA	Dispose of tank sludge off-site - Average	50.00	GAL	\$6.80	\$340.00
insert CO2	NA	Insert dry ice (CO2) into tank to produce inert gas - 1.5 lbs./100 gal.	7.50	LB	\$2.11	\$15.83
Power line removal	6350' lin.ft.	Disposal of utility pole and hardware surplus material	6,350.00	LF	\$0.02	\$127.00
Portal Bench to Transfer Tower on grade conveyor	36" x 800'	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	24,000.00	CF	\$0.96	\$23,040.00
Portal Bench to	36" x 120'	Conveyor, demolition,	3,600.00	CF	\$0.96	\$3,456.00

Transfer Tower elevated conveyor		off-site disposal in approved landfill, 30				
chevaled conveyor		mile haul				
footing	2'x3'	Demo. and on-site disposal in excavated pit, 2.0 ft. x 3 ft Max.	38.00	LF	\$14.88	\$565.32
tunnel structure	100 lin.ft.	200 ft. push USER PROVIDED ITEM	100.00	LF	\$58.19	\$5,819.00
Transfer Tower to Stockpile overland	36" x 2280'	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	68,400.00	CF	\$0.96	\$65,664.00
Transfer Tower to Stockpile elevated	36" x 475'	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	14,250.00	CF	\$0.96	\$13,680.00
footing	2'x3'	Demo. and on-site disposal in excavated pit, 2.0 ft. x 3 ft Max. 200 ft. push	112.00	LF	\$14.88	\$1,666.21
tunnel	80 lin.ft.	USER PROVIDED ITEM	80.00	LF	\$58.19	\$4,655.20
Downhill Conveyor Transfer Tower Structure	16'x16'x25'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	6,400.00	CF	\$0.36	\$2,300.16
concrete pad	16'x16'	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	256.00	SF	\$1.24	\$317.36
footing	2'x3'	Demo. and on-site disposal in excavated pit, 2.0 ft. x 3 ft Max. 200 ft. push	65.00	LF	\$14.88	\$967.00
Wildlife Structures	300 lin.ft.	USER PROVIDED ITEM	300.00	LF	\$58.19	\$17,457.00
Reclaim Conveyor overland	36" x 395'	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	11,850.00	CF	\$0.96	\$11,376.00
Reclaim Conveyor elevated	36" x 180'	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	5,400.00	CF	\$0.96	\$5,184.00
Coal Loadout Bin	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	46,875.00	CF	\$0.36	\$16,846.88
footing	2'x3'	Demo. and on-site disposal in existing pit, 2.0 ft. x 3 ft Max. 200 ft. push	100.00	LF	\$14.26	\$1,426.04
Coal Reclaim Tunnel	42" x 160'	USER PROVIDED ITEM	160.00	LF	\$58.19	\$9,310.40
escapeway	42" x 160'	USER PROVIDED ITEM	160.00	LF	\$17.70	\$2,832.00
fan housing building	NA	Bldg. (MN) demo./on- site disposal in	288.00	CF	\$0.36	\$103.51

		excavated pit - Max. 200 ft. push				
Loadout Substation	20'x20'x10'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	4,000.00	CF	\$0.36	\$1,437.60
floor	20'x20'	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	400.00	SF	\$1.24	\$495.88
transformer	NA	NON-PCB Transformer Removal	1.00	EA	\$2,397.20	\$2,397.20
fencing	100 lin.ft.	Fencing, chain link, including posts and fabric - 8 ft. to 10 ft. high	100.00	LF	\$3.53	\$353.00
Structure at Vent Shaft - Lap Slab	576 sq.ft.	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	576.00	SF	\$1.24	\$714.07
wing and stem walls	1408 sq.ft.	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 200 ft. push	1,408.00	SF	\$1.24	\$1,749.30
wing wall footing	100 lin. ft.	Demo. and on-site disposal in excavated pit, 1.5 ft. x 3 ft Max. 200 ft. push	100.00	LF	\$11.16	\$1,115.77
fan and evase	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	22,032.00	CF	\$0.36	\$7,918.30
shaft house	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	10,788.00	CF	\$0.36	\$3,877.21
Haul road pavement removal	NA	Pavement, bituminous, demolition only - 3 in. thick	33,367.00	SY	\$5.28	\$176,177.76
disposal	NA	Loading and 2 mile haul, no salvage - Machine loading	5,578.00	СҮ	\$21.15	\$117,974.70
guardrail removal	NA	Railing, roadside guiderail and posts (posts on 20 ft. centers)	7,545.00	LF	\$18.79	\$141,770.55
Storage Shed at Topsoil Stockpile	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	76,500.00	CF	\$0.36	\$27,494.10
floor	NA	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	5,100.00	SF	\$1.24	\$6,322.47
Wood fencing from TR-11	NA	Fencing, wood, all types - 4 ft. to 6 ft. high	140.00	LF	\$1.81	\$253.40
12" PVC Pipe from TR-11	NA	Pipe, corrugated metal (CMP) - 8 in. diameter pipe	42.00	LF	\$4.51	\$189.29
Misc Steel Pipe from	NA	Pipe, steel, welded	18.00	LF	\$2.03	\$36.54

TR-11		connections - 4 in. diameter pipe				
Reclaim Conveyor Transfer Building	20'x20'x45'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	18,000.00	CF	\$0.36	\$6,469.20
floor	20'x20'	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	400.00	SF	\$1.24	\$495.88
footing	2'x3'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	80.00	LF	\$7.44	\$595.08
Railroad Track	NA	Railroad track - Ties and track	7,630.00	LF	\$16.15	\$123,224.50
Storage Track	NA	Railroad track - Ties and track	3,880.00	LF	\$16.15	\$62,662.00
Bypass Track	NA	Railroad track - Ties and track	615.00	LF	\$16.15	\$9,932.25
ballast	NA	Railroad track - Ballast	1,347.00	CY	\$5.52	\$7,435.44
Reclaim Conveyor Transfer Building	NA	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	10,200.00	CF	\$0.96	\$9,792.00
elevated portion	NA	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	7,950.00	CF	\$0.96	\$7,632.00
elevated to batch weigh	NA	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	36,000.00	CF	\$0.96	\$34,560.00
footing	NA	Demo. and on-site disposal in excavated pit, 2.0 ft. x 3 ft Max. 200 ft. push	7.00	LF	\$14.88	\$104.14
Hazardous Waste Removal	NA	Hazardous waste removal - Drum solids/liquids, per drum, (7+ drum job)	20.00	DRUM	\$360.98	\$7,219.57
test transport to dump	NA NA	Hazardous waste sampling and analysis, per sample Solid transport, large	20.00	EA MI	\$224.65 \$7.25	\$4,493.00
1 1		truck (max. 80 drums, 25 cy, or 18 tons) - Maximum	(00		0077.50	¢1.777.00
dump charges	NA	Dumpsite disposal charge - Average	6.00	TON	\$277.50	\$1,665.00
TR24 Fan Structure	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	12,923.00	CF	\$0.36	\$4,644.53
floor	NA	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	20.00	SF	\$1.24	\$24.79
footing	NA	Demo. and on-site	12.00	LF	\$7.44	\$89.26

		disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push				
Conveyor Overpass Retaining Wall	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	3,400.00	CF	\$0.36	\$1,221.96
concrete halfwall	NA	Demo. and on-site disposal in existing pit, 8 in. thick - Max. 200 ft. push	480.00	SF	\$1.66	\$795.12
floor	NA	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	120.00	SF	\$1.24	\$148.76
footing	NA	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	360.00	LF	\$7.44	\$2,677.86
multiplate structure	5.5' dia x 4'	Bldg. (SN) demo./on- site disposal in existing pit or cut - Max. 200 ft. push	64.00	CF	\$0.24	\$15.12
140k gal water tank	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	64,700.00	CF	\$0.36	\$23,253.18
Transfer Building	20'x24'x45'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	21,600.00	CF	\$0.36	\$7,763.04
floor	20'x35'	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	700.00	SF	\$1.24	\$867.79
footing	2'x3'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	106.00	LF	\$7.44	\$788.48
MCC Building	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	1,000.00	CF	\$0.36	\$359.40
floor	NA	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	100.00	SF	\$1.24	\$123.97
Substation	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	25,000.00	CF	\$0.36	\$8,985.00
transformer	NA	NON-PCB Transformer Removal	2.00	EA	\$2,397.20	\$4,794.40
Water tank 50k gal	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	6,720.00	CF	\$0.36	\$2,415.17
Mine vent fan	NA	Bldg. (MN) demo./on- site disposal in	67,500.00	CF	\$0.36	\$24,259.50

		excavated pit - Max. 200 ft. push				
floor	NA	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	40.00	SF	\$1.24	\$49.59
footing	NA	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	116.00	LF	\$7.44	\$862.87
Powerlines	NA	Disposal of utility pole and hardware surplus material	200.00	LF	\$0.02	\$4.00
Rock Dust Tank	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	2,513.00	CF	\$0.36	\$903.17
compressor house	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	4,800.00	CF	\$0.36	\$1,725.12
Portal Conveyor	NA	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	4,440.00	CF	\$0.96	\$4,262.40
Gob Conveyor	NA	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	3,000.00	CF	\$0.96	\$2,880.00
Radial Stacker Conveyor	NA	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	1,260.00	CF	\$0.96	\$1,209.60
Wash Plant	55'x70'x80'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	308,000.00	CF	\$0.36	\$110,695.20
floor	55'x70'	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	3,850.00	SF	\$1.24	\$4,772.85
footing	55'x70'	Demo. and on-site disposal in existing pit, 1.5 ft. x 2 ft Max. 200 ft. push	250.00	LF	\$7.13	\$1,782.55
MCC Room	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	5,760.00	CF	\$0.36	\$2,070.14
floor	NA	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	480.00	SF	\$1.24	\$595.06
Transfer Bldg - Reclaim to Plant	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	10,240.00	CF	\$0.36	\$3,680.26
Reclaim Tunnel Multiplate	5.5' dia x 4'	Bldg. (SN) demo./on- site disposal in existing	64.00	CF	\$0.24	\$15.12

		pit or cut - Max. 200 ft. push				
Stacking Tube	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	4,900.00	CF	\$0.36	\$1,761.06
structure	NA	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	8,000.00	SF	\$1.29	\$10,349.60
footing	NA	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	38.00	LF	\$7.44	\$282.66
Clarifier Tank/Thickener	70'd x 10'h x 10" th	Demo. and on-site disposal in excavated pit, 10 in. thick - Max. 200 ft. push	2,199.00	SF	\$2.07	\$4,543.57
base	NA	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	3,848.00	SF	\$1.24	\$4,770.37
sludge removal	NA	Remove sludge, water, and rem. product from tank - 9,000 to 12,000 gal.	10.00	EA	\$432.00	\$4,320.00
Transfer Building - Plant Feed	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	8,192.00	CF	\$0.36	\$2,944.20
Transfer Building - Clean Coal	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	4,096.00	CF	\$0.36	\$1,472.10
Reclaim Conveyor	NA	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	20,000.00	CF	\$0.96	\$19,200.00
Plant Feed Conveyor	NA	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	24,000.00	CF	\$0.96	\$23,040.00
Stoker Stockpile Conveyor	NA	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	10,000.00	CF	\$0.96	\$9,600.00
Clean Coal Transfer Conveyor	NA	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	2,000.00	CF	\$0.96	\$1,920.00
Clean Coal Stockpile Conveyor	NA	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	44,000.00	CF	\$0.96	\$42,240.00
Synfuel Plant	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	84,000.00	CF	\$0.36	\$30,189.60
floor	NA	Demo. and on-site	28,000.00	SF	\$1.24	\$34,711.60

		disposal in excavated pit, 6 in. thick - Max. 200 ft. push				
footing	NA	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	220.00	LF	\$7.44	\$1,636.47
Feed Belt Conveyor	NA	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	1,500.00	CF	\$0.96	\$1,440.00
Product Belt Conveyor	NA	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	2,550.00	CF	\$0.96	\$2,448.00
Return Belt Conveyor	NA	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	2,400.00	CF	\$0.96	\$2,304.00
Fan and Duct Work TR62	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	31,752.00	CF	\$0.36	\$11,411.67
footings	NA	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	108.00	LF	\$7.44	\$803.36
MCC Building TR62	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	4,500.00	CF	\$0.36	\$1,617.30
motor foundation	NA	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 200 ft. push	100.00	SF	\$1.19	\$118.84
floor	NA	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	375.00	SF	\$1.24	\$464.89
footing	NA	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	80.00	LF	\$7.44	\$595.08
Water Line TR53	NA	Pipe, sewer/water - 12 in. diameter pipe	400.00	LF	\$5.24	\$2,096.00
Upper Parking Area Retaining Wall TR50	NA	Demo. and on-site disposal in excavated pit, 12 in. thick - Max. 200 ft. push	1,305.00	SF	\$2.59	\$3,376.69
footing	NA	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	150.00	LF	\$7.44	\$1,115.78
10k gal fuel tank TR47	NA	Excavate and load tank onto trailer, non-leaking - 9,000 gal. to 12,000 gal.	1.00	EA	\$1,645.00	\$1,645.00
remove sludge	NA	Remove sludge, water, and rem. product from	1.00	EA	\$432.00	\$432.00

		tank - 9,000 to 12,000 gal.				
dispose of sludge	NA	Dispose of tank sludge off-site - Average	1,000.00	GAL	\$6.80	\$6,800.00
insert CO2	NA	Insert dry ice (CO2) into tank to produce inert gas - 1.5 lbs./100 gal.	150.00	LB	\$2.11	\$316.50
haul tank to certified dump	NA	Haul tank to certified salvage dump - 9,000 to 12,000 gal. tank	1.00	EA	\$1,050.00	\$1,050.00
Trailers (3)	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	3,000.00	CF	\$0.36	\$1,078.20
Quonset Hut MR108	25'x60'x12.5'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	18,750.00	CF	\$0.36	\$6,738.75
floor	25'x60'	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	1,500.00	SF	\$1.24	\$1,859.55
Hoist Structure MR97	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	1,440.00	CF	\$0.36	\$517.54
footing	NA	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	9.00	LF	\$7.44	\$66.95
piers	NA	USER PROVIDED ITEM	2.00	CY	\$89.00	\$178.00
head frame	NA	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	5,886.00	CF	\$0.36	\$2,115.43
Collecting Conveyor	NA	Conveyor, demolition, off-site disposal in approved landfill, 30 mile haul	2,280.00	CF	\$0.96	\$2,188.80
footing	NA	Demo. and on-site disposal in excavated pit, 2.0 ft. x 3 ft Max. 200 ft. push	2.00	LF	\$14.88	\$29.75
Batch Weigh @ Loadout	30' x 40' x 120'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	144,000.00	CF	\$0.36	\$51,753.60
Fuel Station floor	20' x 30'	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	600.00	SF	\$1.24	\$743.82
footing	2'x3'	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	100.00	LF	\$7.44	\$743.85
Loadout Storage Stacker	NA	Bldg. (MN) demo./on- site disposal in	8,000.00	CF	\$0.36	\$2,875.20
		excavated pit - Max. 200 ft. push				
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tube	NA	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	3,678.00	SF	\$1.24	\$4,559.62
footing	NA	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	44.00	LF	\$7.44	\$327.29
Filter Building MR 125	40'x16'x8'	Bldg. (SC) demo./on- site disposal in excavated pit - Max. 200 ft. push	5,120.00	CF	\$0.32	\$1,630.72
floor	40'x16'x4"	Demo. and on-site disposal in excavated pit, 4 in. thick - Max. 200 ft. push	640.00	SF	\$0.83	\$528.96
footing	112 LF	Demo. and on-site disposal in excavated pit, 1.5 ft. x 2 ft Max. 200 ft. push	112.00	LF	\$7.44	\$833.11
Shower Facility Expansion MR 126	16' x 50' x 12'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	9,600.00	CF	\$0.36	\$3,450.24
floor	16'x50'x4"	Demo. and on-site disposal in excavated pit, 4 in. thick - Max. 200 ft. push	800.00	SF	\$0.83	\$661.20
footing	82 LF	Demo. and on-site disposal in excavated pit, 1.0 ft. x 2 ft Max. 200 ft. push	82.00	LF	\$4.96	\$406.64
Terror Creek Vent Shaft Collar	30'x30'x12"	Demo. and on-site disposal in excavated pit, 12 in. thick - Max. 200 ft. push	900.00	SF	\$2.48	\$2,231.55
Terror Creek Vent Shaft Quonset Hut	NA	Bldg. (SN) demo./on- site disposal in excavated pit - Max. 10,000 ft. haul	14,720.00	CF	\$0.24	\$3,582.85
pad	NA	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	1,500.00	SF	\$1.24	\$1,859.55
Temporary Culvert T-F1	24" x 300'	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	300.00	LF	\$10.60	\$3,178.53
Temporary Culvert T-F2	12" x 20'	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	20.00	LF	\$5.91	\$118.17
Half Culvert C-J11	30" x 500'	USER PROVIDED ITEM	500.00	LF	\$3.42	\$1,710.00
Culvert C-G5	36" x 95'	Pipe, corrugated metal (CMP) - 36 in. diameter pipe	95.00	LF	\$16.96	\$1,611.23
Culvert C-G6	12" x 87'	Pipe, corrugated metal (CMP) - 12 in.	87.00	LF	\$5.91	\$514.05

		diameter pipe				
Culvert C-G2	12" x 40'	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	40.00	LF	\$5.91	\$236.34
Concrete Box Structure at Pond D	4' x 4'	Wall, concrete, demolition only, average reinforcing - 4 in. thick	80.00	SF	\$0.95	\$76.33
Temporary Culvert T-F3	24" x 20'	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	20.00	LF	\$10.60	\$211.90
Temporary Culvert T-F4	30" x 40'	Pipe, corrugated metal (CMP) - 30 in. diameter pipe	40.00	LF	\$13.98	\$559.19
Temporary Culvert T-F5	30" x 80'	Pipe, corrugated metal (CMP) - 30 in. diameter pipe	80.00	LF	\$13.98	\$1,118.38
Temporary Culvert C-J10	24" x 30'	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	30.00	LF	\$10.60	\$317.85
Culvert C22 drop inlet structure	44 - 16" x 8" x 6" blocks	Wall, block, demolition only, 6 in. thick - Vertical reinforcing	39.06	SF	\$0.79	\$30.94
Trailer Mounted Filter Press	8' x 8' x 40'	Bldg. (SN) demo./on- site disposal in existing pit or cut - Max. 200 ft. push	2,560.00	CF	\$0.24	\$604.67
West Terror Creek Flume Anchors	1' x 1.5' x 4'	Footing, concrete, 1.0 ft. x 2 ft Average reinforcing	8.00	LF	\$4.03	\$32.21
W Ter Crk Flume walls - 2 walls/2 flumes	2' x 4' x 4" (2)	Footing, concrete, 1.5 ft. x 2 ft Average reinforcing	16.00	LF	\$4.83	\$77.26
Flume rubble disposal	NA	Loading and 5 mile haul, salvage allowed - Concrete frame structures	2.80	СҮ	\$16.20	\$45.36
Rock Bin on D Portal Bench - side walls	7' x 15' (2)	Wall, concrete, demolition only, average reinforcing - 12 in. thick	210.00	SF	\$1.75	\$367.29
Rock Bin on D Portal Bench - back wall	8' x 23'	Wall, concrete, demolition only, average reinforcing - 18 in. thick	184.00	SF	\$3.50	\$643.63
Rock Bin on D Portal Bench - floor	16.5' x 23' x 12"	Floor, concrete, demolition only, average reinforcing - 12 in. thick	379.50	SF	\$2.21	\$836.87
Rock Bin on D Bench rubble disposal	NA	Push demolished materials/rubble/debris into pit - Max. 200 ft. push	32.00	СҮ	\$3.32	\$106.30
Concrete patch @haul road intersection	50' x 18' x 8"	Pavement, concrete, demolition only, 7 in. to 24 in. thick - Reinforced	7.40	СҮ	\$151.50	\$1,121.10
Culverts B1(50), B3(100), B7(220)	12"	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	370.00	LF	\$5.91	\$2,186.18

Culverts B8(110), B9(140)	12"	Pipe, corrugated metal (CMP) - 12 in.	250.00	LF	\$5.91	\$1,477.15
Culverts B13(110), B18(110), B24(60)	12"	diameter pipe Pipe, corrugated metal (CMP) - 12 in. diameter pipe	280.00	LF	\$5.91	\$1,654.41
Culverts B25(160), B26(70)	12"	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	230.00	LF	\$5.91	\$1,358.98
Culverst B11(60) and B29 (40)	18"	Pipe, corrugated metal (CMP) - 18 in. diameter pipe	100.00	LF	\$8.10	\$809.72
Culverts B12(170), B14(70), B22(40)	18"	Pipe, corrugated metal (CMP) - 18 in. diameter pipe	280.00	LF	\$8.10	\$2,267.22
Culvert B23(40)	18"	Pipe, corrugated metal (CMP) - 18 in. diameter pipe	40.00	LF	\$8.10	\$323.89
Culverts B15(80), B16(60), B17(90)	24"	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	230.00	LF	\$10.60	\$2,436.87
Culverts B19(60), B27(100)	24"	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	160.00	LF	\$10.60	\$1,695.22
Culvert B28(120)	30"	Pipe, corrugated metal (CMP) - 30 in. diameter pipe	120.00	LF	\$13.98	\$1,677.56
Culvert B21(40)	36"	Pipe, corrugated metal (CMP) - 36 in. diameter pipe	40.00	LF	\$16.96	\$678.41
Culverts C1(110), C2(30), C3(40), C8(30)	12"	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	210.00	LF	\$5.91	\$1,240.81
Culverts C10(100) and C17(100)	12"	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	200.00	LF	\$5.91	\$1,181.72
Culverts C19(60), C21(170), C22(150)	12"	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	380.00	LF	\$5.91	\$2,245.27
Culverts C23(30), C24(30), C25(30)	12"	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	90.00	LF	\$5.91	\$531.77
Culverts C4(300) and C11(90)	24"	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	390.00	LF	\$10.60	\$4,132.09
Culverts C12(65), C13(120), C14(170)	24"	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	355.00	LF	\$10.60	\$3,761.26
Culverts C15(25), C16(90), C18(30)	24"	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	145.00	LF	\$10.60	\$1,536.29
Culvert C5(260)	30"	Pipe, corrugated metal (CMP) - 30 in. diameter pipe	260.00	LF	\$13.98	\$3,634.72
Culverts C7(400), C20(25), C26(40)	36"	Pipe, corrugated metal (CMP) - 36 in. diameter pipe	465.00	LF	\$16.96	\$7,886.54
Culverts D1(40), D2(30)	24"	Pipe, corrugated metal (CMP) - 24 in.	70.00	LF	\$10.60	\$741.66

	100	diameter pipe	10.00	1.5	#5 01	#aa <i>c</i> a i
Culvert E1(40)	12"	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	40.00	LF	\$5.91	\$236.34
Culvert F2(40) and F4(60)	30"	Pipe, corrugated metal (CMP) - 30 in. diameter pipe	100.00	LF	\$13.98	\$1,397.97
Culverts G2(40) and G4(25)	12"	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	65.00	LF	\$5.91	\$384.06
Culvert G3(50)	24"	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	50.00	LF	\$10.60	\$529.76
Culvert H1(175)	36"	Pipe, corrugated metal (CMP) - 36 in. diameter pipe	175.00	LF	\$16.96	\$2,968.05
Culverts J3(60), J5(50), J6(60)	12"	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	170.00	LF	\$5.91	\$1,004.46
Culverts J7(60), J12(50), J13(50)	12"	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	160.00	LF	\$5.91	\$945.38
Culvert J14(175)	12"	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	175.00	LF	\$5.91	\$1,034.01
Culverts J1(65), J2(100), J4(50)	24"	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	215.00	LF	\$10.60	\$2,277.95
Culverts J8(50), J9(90-2), J10(40)	24"	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	270.00	LF	\$10.60	\$2,860.68
Culverts K1(40), K2(130)	12"	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	170.00	LF	\$5.91	\$1,004.46
Culvert K3(75)	24	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	75.00	LF	\$10.60	\$794.63
Refuse Bin	20' x 20' x 60'	Bldg. (MN) demo./on- site disposal in excavated pit - Max. 200 ft. push	24,000.00	CF	\$0.36	\$8,625.60
- slab	20' x 20'	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	400.00	SF	\$1.24	\$495.88
- footing	20' x 20'	Demo. and on-site disposal in existing pit, 1.5 ft. x 2 ft Max. 200 ft. push	80.00	LF	\$7.13	\$570.42
Refuse Bin Fender Walls	4' x 40' x 12" (2)	Wall, concrete, demolition only, average reinforcing - 12 in. thick	320.00	SF	\$1.75	\$559.68
- footing (10' either side of bin)	20' (2)	Demo. and on-site disposal in existing pit, 1.5 ft. x 3 ft Max. 10,000 ft. haul	40.00	LF	\$10.41	\$416.35
Refuse Bin Bollards (2)	12"diam	USER PROVIDED ITEM	2.00	EA	\$23.50	\$47.00

- footing	1' x 2'	Demo. and on-site	2.00	LF	\$4.63	\$9.25
-		disposal in existing pit,				
		1.0 ft. x 2 ft Max.				
		10,000 ft. haul				
Mine Entrance Security Gate	6' x 40'	USER PROVIDED ITEM	40.00	LF	\$16.62	\$664.80
- motor assembly	NA	USER PROVIDED	1.00	EA	\$755.00	\$755.00
motor assembly	1111	ITEM	1.00	LIT	\$755.00	\$755.00
- actuator	NA	USER PROVIDED ITEM	1.00	EA	\$50.50	\$50.50
Culvert G5	36" x 150'	Pipe, corrugated metal (CMP) - 36 in.	150.00	LF	\$16.96	\$2,544.05
Culvert G6	12" x 100'	diameter pipe Pipe, corrugated metal (CMP) - 12 in. diameter pipe	100.00	LF	\$5.91	\$590.86
Fire Mountain Canal Storage Bldg	100' x 20' x 20'	Bldg. (MN) demo./on- site disposal in existing pit or cut - Max. 10,000 ft. haul	40,000.00	CF	\$0.33	\$13,144.00
- slab	100' x 20'	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	2,000.00	SF	\$1.16	\$2,313.00
- footing	100' x 20'	Demo. and on-site disposal in existing pit, 1.0 ft. x 2 ft Max. 10,000 ft. haul	240.00	LF	\$4.63	\$1,110.26
Culvert C9 (replaced by Ditch D-C14)	36" x 500'	Pipe, corrugated metal (CMP) - 36 in. diameter pipe	500.00	LF	\$16.96	\$8,480.15
Smart Ditch T-F6	24"X 50'	Pipe, corrugated metal (CMP) - 24 in. diameter pipe	50.00	LF	\$10.60	\$529.76
Bowie Rd Intersection Asphalt Removal	620 SY	Pavement, bituminous, demolition only - 3 in. thick	620.00	SY	\$5.28	\$3,273.60
Temporary Culvert T6	36"X40'	Pipe, corrugated metal (CMP) - 36 in. diameter pipe	40.00	LF	\$16.96	\$678.41
Methane Flare Stack (MR200)	6' dia x 50'	USER PROVIDED ITEM	1,414.00	CF	\$0.22	\$311.08
- Skid	17' x 10' x 6'	USER PROVIDED ITEM	1,020.00	CF	\$0.22	\$224.40
- Interconnecting Piping	40'	USER PROVIDED ITEM	40.00	LF	\$2.30	\$92.00
- Remove Fence	350'	Fencing, chain link, including posts and fabric - to 6 ft. high	350.00	LF	\$3.02	\$1,057.00
- Concrete Foundation for Oxidizer	8' dia	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 200 ft. push	50.00	SF	\$1.19	\$59.42
- Footing	25'	Demo. and on-site disposal in existing pit, 2.0 ft. x 3 ft Max. 200 ft. push	25.00	LF	\$14.26	\$356.51

Subtotal \$2,263,810.28

(unadjusted):

(adjusted for location):

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description:	RE	VISED. Mob/Der	nob Equipmen	t for 1st	Construction S	Season	
e: Bowie No. 2 Min	ne	Permit	Action: MT6	Permit/Job#: <u>C199608</u>			1996083
PROJECT IDEN	TIFICATI	<u>ON</u>					
Task #: 180		State: Co	olorado		Abbr	eviation: None	
	/2024		elta			ilename: C083	
User: RDZ		County. Do	Ita		I`.		-100
User. KDZ	·						
Agency or	organization	n name: DRMS					
EQUIPMENT TH	RANSPOR'	<u>T RIG COST</u>					
					Shift ba		
					Cost Data Sou	rce: CRG Da	ta
Truck	Trailer Desc	ription: G		ING GO	P (2ND HALF, OSENECK, DF R (25T, 50T, A1	ROP DECK EQU	IPMENT
Cost Breakdown:							
Available Rig Ca	pacities	0-25 Tons	26-50 Tons	51	+ Tons		
Ownership (\$10.44	\$22.18	9	523.94		
Operating (\$26.48	\$54.55	9	\$55.65		
Operator (\$22.52	\$22.52		\$22.52		
	Cost/Hour:	\$0.00	\$23.53		\$23.53		
Total Unit (\$59.44	\$122.78		125.64		
NON ROADABL	1		H 1D	T 1		Detum Trin	DOT Permit
Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip Cost/hr/ fleet	Cost/ fleet
Description	Unit (TONS)	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/		
Cat D10T - 10SU	(TONS)	\$257.20	t \$125.64	4	fleet	\$502.56	\$1,000.00
Cat D101 - 1080 Cat 365C L 13'-7"	84.53 77.56	\$257.39 \$244.29	\$125.64 \$125.64	4 2	\$1,532.12 \$739.86	\$502.56 \$251.28	\$1,000.00
Stick	//.50	\$244.29	\$123.04	2	\$139.00	\$231.20	\$200.00
CAT 825H	36.08	\$164.53	\$122.78	1	\$287.31	\$122.78	\$250.00
CAT 14M	23.57	\$129.81	\$59.44	1	\$189.25	\$59.44	\$250.00
CAT 950H high lift	20.13	\$36.61	\$59.44	1	\$96.05	\$59.44	\$250.00
Cat 773F	49.74	\$128.28	\$122.78	3	\$753.18	\$368.34	\$750.00
Cat 627G w/push- pull	43.48	\$234.09	\$122.78	4	\$1,427.48	\$491.12	\$1,000.00
Water Tanker, 5,000 Gal.	15.00	\$51.70	\$59.44	1	\$111.14	\$59.44	\$250.00
ATLAS COPCO ROC D7-11,4.0 in.	1.25	\$204.01	\$59.44	1	\$263.45	\$59.44	\$250.00

Drill/Broadcast

Cat D7R DS XR

Seeder with Tractor

Series II

25.00

32.01

\$41.02

\$90.24

\$59.44

\$122.78

1

1

Subtotals: \$5,713.32 \$2,156.06

\$59.44

\$122.78

\$100.46

\$213.02

\$250.00

\$250.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/	Fleet Size	Haul Trip	Return Trip
-	unit		Cost/hr/ fleet	Cost/hr/ fleet
Fuel Tanker, 6x4, 210 HP	\$75.02	1	\$75.02	\$75.02
Lube Truck, 6x4, 250 HP	\$75.02	1	\$75.02	\$75.02
Flatbed Truck, 6x4, 45K GVW	\$110.06	1	\$110.06	\$110.06
Light Duty Pickup, 4x4, 1 T. Crew	\$46.67	1	\$46.67	\$46.67
Generic 10-12 cy, 6x4	\$108.12	2	\$216.24	\$216.24
		Subtotals:	\$523.01	\$523.01

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region: Total one-way travel distance: Average Travel Speed:	GRAND JUNCTION 100.00 40.00	miles mph
Total Non-Roadable Mob/Demob Cost *	\$60,773.54	
Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:	\$2,615.05	_

Transportation Cycle Time:

Haul Time (Hours): Return Time (Hours): Loading Time (Hours): Unloading Time (Hours):	Non- Roadable Equipment 2.50 2.50 0.50 0.50	Roadable Equipment 2.50 2.50 NA NA
Subtotals:	6.00	5.00

JOB TIME AND COST

Total job time: **12.00** Hours

Total job cost: \$63,389

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Bowie No. 2 N	line	Permit	Action: MT6 Permit/Job#: C199608			1996083	
PROJECT IDE	NTIFICATI	ON					
Task #: 18	l	State: Co	olorado		Abbro	eviation: None	
	6/2024		elta			ilename: C083-	-181
User: RD		<u> </u>					
	or organization	n name: DRMS					
EQUIPMENT 1	FRANSPOR	<u>T RIG COST</u>					
					Shift ba		
					Cost Data Sou	rce: CRG Da	ta
Truc	k Trailer Desc	ription: G		ING GOO	<u>2 (2ND HALF,</u> DSENECK, DF (25T, 50T, AN	ROP DECK EQU	IPMENT
Cost Breakdown:							
Available Rig C	anacities	0-25 Tons	26-50 Tons	51	+ Tons		
	Cost/Hour:	\$10.44	\$22.18		23.94		
	g Cost/Hour:	\$26.48	\$54.55		55.65		
	r Cost/Hour:	\$22.52	\$22.52		22.52		
	r Cost/Hour:	\$0.00	\$23.53		23.53		
	t Cost/Hour:	\$59.44	\$122.78		125.64		
NON ROADAB							
Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	Cost/ fleet
G . D10T 102T	(TONS)	* 255.20	t		fleet	\$500.5 (<u></u>
Cat D10T - 10SU Cat 365C L 13'-7'	84.53	\$257.39	\$125.64 \$125.64	4 2	\$1,532.12 \$739.86	\$502.56 \$251.28	\$1,000.00
Stick	77.56	\$244.29	\$125.64	2	\$/39.80	\$251.28	\$500.00
CAT 825H	36.08	\$164.53	\$122.78	1	\$287.31	\$122.78	\$250.00
CAT 14M	23.57	\$129.81	\$59.44	1	\$189.25	\$59.44	\$250.00
CAT 950H high lift	20.13	\$36.61	\$59.44	1	\$96.05	\$59.44	\$250.00
Cat 773F	49.74	\$128.28	\$122.78	3	\$753.18	\$368.34	\$750.00
Cat 627G w/push- pull		\$234.09	\$122.78	4	\$1,427.48	\$491.12	\$1,000.00
Water Tanker,	15.00	\$51.70	\$59.44	1	\$111.14	\$59.44	\$250.00
5,000 Gal.							

Subtotals: \$5,500.30 \$2,033.28 \$4,750.00

\$59.44

\$100.46

ROADABLE EQUIPMENT:

25.00

\$41.02

\$59.44

1

Drill/Broadcast

Seeder with Tractor

\$250.00

Mobilization Worksheet Cont'd

Machine Description	Total Cost/hr/	Fleet Size	Haul Trip	Return Trip Cost/hr/ fleet
	unit		Cost/hr/ fleet	
Fuel Tanker, 6x4, 210 HP	\$75.02	1	\$75.02	\$75.02
Lube Truck, 6x4, 250 HP	\$75.02	1	\$75.02	\$75.02
Flatbed Truck, 6x4, 45K GVW	\$110.06	1	\$110.06	\$110.06
Light Duty Pickup, 4x4, 1 T.	\$46.67	1	\$46.67	\$46.67
Crew				
Generic 10-12 cy, 6x4	\$108.12	2	\$216.24	\$216.24
		Subtotals:	\$523.01	\$523.01

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:	GRAND JUNCTION	
Total one-way travel distance:	100.00	miles
Average Travel Speed:	40.00	mph
Total Non-Roadable Mob/Demob Cost * '* two round trips with haul rig:	\$58,168.50	
Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:	\$2,615.05	

Transportation Cycle Time:

Haul Time (Hours): Return Time (Hours):	Non- Roadable Equipment 2.50 2.50	Roadable Equipment 2.50 2.50
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	6.00	5.00

JOB TIME AND COST

Total job time: **12.00** Hours

Total job cost: \$60,784