



Reclamation Bond Quantities and Costs

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13147 NCCI Perry Pit Surety Reduction Rec Bond Calcs

Summary of Unit Costs

Direct costs

| | | |
|-----------------------------|------------|----------|
| Revegetating disturbed area | \$2,000.00 | / acre |
| Scarifying Ground | \$500 | / acre |
| Weed Control for One Year | \$6,000 | lump sum |
| Mobilization | \$5,000 | lump sum |

Overhead and Profit Costs

| | | |
|---------------------|--------|----------------|
| Liability insurance | 1.55% | of direct cost |
| Performance bond | 1.05% | of direct cost |
| Profit | 10.00% | of direct cost |
| Total Overhead Cost | 12.60% | of direct cost |

Project Management

| | | |
|-------------------------------|-------|----------------|
| Engineering and bidding | 4.25% | of direct cost |
| Management and administration | 5.00% | of direct cost |
| Total Additional Cost | 9.25% | of direct cost |

Seeded Area

| Reclamation Operation | Quantity | Unit | Unit Cost | Cost |
|--|----------|------|-----------------------------------|------------------|
| Scarifying - Seeded Area | 8.43 | ac | \$ 500 | \$ 4,215 |
| Revegetate - Seeded Area | 8.43 | ac | \$ 2,000 | \$ 16,860 |
| Weed Control for One Year | 1.00 | ls | \$ 6,000 | \$ 6,000 |
| <u>Mobilization</u> | 1.0 | ls | \$ 5,000 | \$ 5,000 |
| | | | Subtotal Direct Cost | \$ 32,075 |
| | | | Total Direct Cost | \$ 32,075 |
| | | | Overhead and Profit Cost (12.60%) | \$ 4,041 |
| | | | Contract Cost | \$ 36,116 |
| | | | Project Management (9.25%) | \$ 3,341 |
| Total Required Financial Warranty For Seeded Area | | | | \$ 39,457 |
| Cummulative Financial Warranty Required For Seeded Area | | | | \$ 39,457 |