

MINERALS PROGRAM INSPECTION REPORT PHONE: (303) 866-3567

The Division of Reclamation, Mining and Safety has conducted an inspection of the mining operation noted below. This report documents observations concerning compliance with the terms of the permit and applicable rules and regulations of the Mined Land Reclamation Board.

| MINE NAME: | MINE/PROSPECTING ID#: | MINERAL: | COUNTY: |
|-------------------------------|---------------------------------|---------------------|-------------------|
| Flying Triangle Ranch Pit | M-2008-018 | Sand and gravel | Moffat |
| INSPECTION TYPE: | WEATHER: Clear | INSP. DATE: | INSP. TIME: |
| Monitoring | | November 21, 2024 | 09:00 |
| OPERATOR: | OPERATOR REPRESENTATIVE: | TYPE OF OPERAT | FION: |
| Ely Ranch, LLC | Grady Ely | 112c - Construction | Regular Operation |
| REASON FOR INSPECTION: | BOND CALCULATION TYPE: | BOND AMOUNT: | |
| Normal I&E Program | Complete Bond | \$21,368.00 | |
| DATE OF COMPLAINT: | POST INSP. CONTACTS: | JOINT INSP. AGE | NCY: |
| NA | None | None | |
| INSPECTOR(S): | INSPECTOR'S SIGNATURE: | SIGNATURE DAT | E: |
| Hunter Ridley | 11 + DIA | December 3, 2024 | |
| Jocelyn Carter | Hunter Kidley | | |
| | Jonetto | | |

GENERAL INSPECTION TOPICS

This list identifies the environmental and permit parameters inspected and gives a categorical evaluation of each. No problems or possible violations were noted during the inspection. The mine operation was found to be in full compliance with Mineral Rules and Regulations of the Colorado Mined Land Reclamation Board for the Extraction of Construction Materials and/or for Hard Rock, Metal and Designated Mining Operations. Any person engaged in any mining operation shall notify the office of any failure or imminent failure, as soon as reasonably practicable after such person has knowledge of such condition or of any impoundment, embankment, or slope that poses a reasonable potential for danger to any persons or property or to the environment; or any environmental protection facility designed to contain or control chemicals or waste which are acid or toxic-forming, as identified in the permit.

| (AR) RECORDS <u>N</u> | (FN) FINANCIAL WARRANTY Y | (RD) ROADS <u>Y</u> |
|--|-------------------------------------|------------------------------|
| (HB) HYDROLOGIC BALANCE <u>Y</u> | (BG) BACKFILL & GRADING <u>Y</u> | (EX) EXPLOSIVES <u>N</u> |
| (PW) PROCESSING WASTE/TAILING <u>N</u> | (SF) PROCESSING FACILITIES <u>N</u> | (TS) TOPSOIL <u>Y</u> |
| (MP) GENL MINE PLAN COMPLIANCE- <u>Y</u> | (FW) FISH & WILDLIFE <u>Y</u> | (RV) REVEGETATION <u>N</u> |
| (SM) SIGNS AND MARKERS <u>Y</u> | (SP) STORM WATER MGT PLAN <u>N</u> | (RS) RECL PLAN/COMP <u>N</u> |
| (ES) OVERBURDEN/DEV. WASTE <u>N</u> | (SC) EROSION/SEDIMENTATION Y | (ST) STIPULATIONS <u>N</u> |
| (AT) ACID OR TOXIC MATERIALS <u>N</u> | (OD) OFF-SITE DAMAGE <u>N</u> | |

Y = Inspected / N = Not inspected / NA = Not applicable to this operation / PB = Problem cited / PV = Possible violation cited

OBSERVATIONS

The Flying Triangle Ranch Pit was inspected by Hunter Ridley and Jocelyn Carter with the Division of Reclamation, Mining and Safety (Division) as part of the required normal monitoring inspections. The Flying Triangle Ranch Pit is a 112c permitted site that includes a total of 61 permitted acres of which approximately 16 acres appear disturbed. The site is located approximately 41 miles northwest of Craig, Colorado. It is located just south of the state line and the nearest town is Baggs, WY. The site is accessed from Moffat County Road 4. Site representative Grady Ely was present during the inspection. The site was inactive at the time of inspection. Two site maps (Figures 1 and 2) has been included below and is referenced throughout this report. The approved post mining land use for the site is rangeland.

<u>Availability of Records</u>: Annual reports are current, having been filed through August 2024, stating the last mining activity was in July 2024. The previous inspection was on November 12, 2020. There are no open infractions related to previous inspections.

Acid And Toxic Materials: No acid or toxic materials are involved in this operation.

Backfilling and Grading: Site grading has not noticeably changed since the Division's last inspection in 2020. Most excavated slopes are grown over with volunteer vegetation and range from 8'-15' high. Most excavated slopes are near vertical, but some are at \sim 2H:1V. All slopes appear to be stable (Photos 2, 7, and 9).

Gen. Compliance with Mine Plan: The site is broken up into three areas (Figure 1): the western excavated pit (Photos 5 and 9), the middle stockpile area (Photos 2 and 4) and the undisturbed eastern area (Photo 6). The permit's Mine Plan states that the eastern half of the permit area will be mostly used to create a source of surplus cover and topsoil in final reclamation of the western half of the site, which had very little topsoil or cover to begin with. The Mine Plan also states that the western excavated area includes the "Old Pit" area which is understood to be ~ 2 acres of historical mining. This Old Pit area is permitted to be an equipment storage area and the area where non-historical mining under this permit will progress eastward from. The Mine Plan also mentions that equipment may be stored near the gate along the southern permit boundary.

Little new surface disturbances were observed since the Division's previous inspection. The Operator stated that material is pulled off stockpiles throughout the year for personal use on Mr. Ely's adjacent ranch property. Stockpiles throughout the site range from 15-20' tall.

A small trench is excavated to the east of the stockpiles and is approximately 8' deep (Photo 5). The eastern portion of the permit is largely undisturbed. An \sim 2 acre patch of sand sits at the surface of the land in this eastern portion. It should be noted that this area has not been excavated.

Fish and Wildlife: No impact to wildlife was observed.

<u>Hydrologic Balance:</u> No standing water was observed anywhere in the pit. The site is graded such that stormwater drains to and infiltrates the pit floor. No sediment ponds are utilized at the site.

Processing Waste: No processing waste was observed.

<u>Roads</u>: No paved access roads are part of this permit. A graveled track up to the pit on the west side is the main access point. This mine entrance is only accessible via traversing through Mr. Ely's private property. A two-track traverses through State Land Board land to the south of the permit and up to an access gate at the southern permit boundary edge (Photo 8). However, this road is not used to access the pit. The site's Mine Plan

states that this two-track is included in the permit boundary, however it is not utilized by the mine Operator and as it is pre-existing, does not require reclamation. There is a road cut within the pit that divides the affected area from the eastern portion of the permit boundary. As per the reclamation plan, this road is also not required to be reclaimed.

<u>Right of Entry:</u> As of March 8, 2021, the Division has received proof of legal right of entry for the Operator via the approved Succession of Operator Revision (SO2).

<u>Reclamation Success:</u> The Operator has not initiated any final reclamation at this site. Mr. Ely hopes that the operation will gain momentum in the coming years, should market conditions for sand and gravel improve. The Division encourages reclamation of areas which the Operator anticipates will not be used over the remaining life of the mine. Two topsoil berms wrap around the northwestern and southwestern corners of the site (Photos 3, 4 and 7, Figure 1). The site's reclamation plan states that concurrent reclamation will be practiced at the site and that the only required remaining reclamation would be \sim 3 acres of processing area. This is the current scenario for which the site is bonded. However, the site has not been practicing concurrent reclamation, as \sim 16 acres are currently disturbed at the site with no active reclamation (Figure 2). Pursuant to Rule 4.2.1, a site's required Financial Warranty shall be set and maintained at a level which reflects the actual current cost of fulfilling the requirements of the Reclamation Plan. Therefore, the Division will be reviewing and updating the cost of the financial warranty amount for this site to reflect the actual cost of reclamation at the site's current condition. Please see the 'Financial Warranty' section below for further details.

Financial Warranty: The Division currently requires a financial warranty amount of \$21,368 for this site. The bond was last recalculated with SI-1 in 2016. In an effort to ensure the Financial Warranty adequately reflects the actual current cost of fulfilling the requirements of the approved reclamation plan, the Division has updated the reclamation cost estimate. The Division has found the current bond to be **inadequate** for reclamation of the site. The updated required bond amount is \$77,167.00. This is an **increase of \$55,799.00**. A copy of staff calculations has been attached with this report. A notice of surety increase will be sent under separate cover.

<u>Revegetation</u>: No active revegetation efforts were observed onsite. However, most of the stockpiles, excavated slopes, and topsoil berms were covered with volunteer vegetation due to the minimal amount of activity happening at the site (Photo 4). Most of this vegetation is state listed weed species, but native species were also growing throughout the site. No noxious weed spices were observed during this inspection.

Sediment Control: No BMPs were observed to be required at the time of this inspection. No excessive erosion was noted on any of the excavated slopes and there is no threat for offsite damage.

Support Facilities On-site: No heavy equipment, processing equipment, or fuel is located or stored on site.

<u>Signs and Markers</u>: The permit sign was posted at the main access road entrance (Photo 1). Four t-posts were observed at the corners of the affected area boundary. Boundary fences were in place to delineate the permit boundary along the southern and eastern borders.

<u>Permit Stipulations:</u> There are no permit stipulations.

Photographs taken during the inspection have been included below. Responses to this inspection report should be directed to: Hunter Ridley at the Division of Reclamation, Mining and Safety, 1313 Sherman St., Room 215, Denver, CO 80203. Direct contact can be made by phone at 720-868-7757 or via email at hunter.ridley@state.co.us

PHOTOGRAPHS



Photo 1: The mine sign was posted at the entrance to the site, which is only accessible via private property.



Photo 2: View east of the stockpile area and partial view of the western excavation area.



Photo 3: View north of the topsoil berm which wraps around the northwest and southwestern corners of the permit boundary.



Photo 4: View from atop the northwestern topsoil berm, looking towards the stockpile area.



Photo 5: View south of the excavated trench at the eastern edge of the permit's currently affected acreage.



Photo 6: View to the east of the largely undisturbed area of the permit boundary.



Photo 7: View west of the western excavation area and topsoil berm along the southwestern boundary.



Photo 8: view south onto the two-track rod which traverses State Land Board Land, outside the permit.



Photo 9: View of the western excavation area.





Figure 1: Site map created using Vexcel Imagery from July 29, 2024.



Figure 2: Map created using ArcGIS Online software, depicting the current approximate polygon of disturbed area within the permit boundary.



Inspection Contact Address Grady Ely

Grady Ely Ely Ranch, LLC 74475 CR 129 Slater, CO 81653

COST SUMMARY WORK

| Flying T | riangle Ranch Pi | t Per | rmit Action: | 2024 Inspection | Permit/Jo | b#: <u>M2008018</u> |
|----------|------------------|-------------|--------------|-----------------|---------------|---------------------|
| ROJECT | IDENTIFICAT | <u>TION</u> | | | | |
| Task #: | 000 | State: | Colorado | | Abbreviation: | None |
| Date: | 11/7/2024 | County: | Moffat | | Filename: | M018-000 |
| User: | HR1 | | | | | |

TASK LIST (DIRECT COSTS)

| Task | Description | Form Used | Fleet Size | Task Hours | Cost |
|------|------------------------------------|--------------|---------------|---------------|----------|
| 01a | Rip compacted areas | RIPPER | 1 | 27.40 | \$9,430 |
| 02a | Cut and fill 400' excavation bench | DOZER | 1 | 17.92 | \$6,060 |
| 03a | Push topsoil over 16 ac | DOZER | 1 | 23.24 | \$7,857 |
| 04a | Reveg 16 ac | REVEGE | 1 | 16.00 | \$33,543 |
| 05a | Initial mobilization | MOBILIZE | 1 | 5.50 | \$4,058 |
| 06a | Secondary mobilization | MOBILIZE | 1 | 5.50 | \$2,162 |
| | | <u>SUBTO</u> | TALS: | 95.56 | \$63,110 |

INDIRECT COSTS

OVERHEAD AND PROFIT:

| Liability insurance: | 2.02 | Total = | \$1,275 |
|----------------------|-------|--|----------|
| Performance bond: | 1.05 | Total = | \$663 |
| Job superintendent: | 26.92 | Total = | \$2,134 |
| Profit: | 10.00 | Total = | \$6,311 |
| | | TOTAL O & P = | \$10,382 |
| | | CONTRACT AMOUNT (direct + O & P) = $\frac{1}{2}$ | \$73,492 |

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

| Financial warranty processing (legal/related costs): | \$0 | Total = | \$0 |
|--|------|-----------------------|----------|
| Engineering work and/or contract/bid preparation: | 0.00 | Total = | \$0 |
| Reclamation management and/or administration: | 5.00 | | \$3,675 |
| CONTINGENCY: | 0.00 | Total = | \$0 |
| | | TOTAL INDIRECT COST = | \$14,057 |

TOTAL BOND AMOUNT (direct + indirect) = \$77,167

BULLDOZER RIPPING WORK

| | Task description | Rip c | ompacted areas | | | | |
|----------|------------------|---------------------------------|-----------------------------------|----------------------|----------------------------|-------------------|------------|
| Site: | Flying Triang | gle Ranch Pit | Permit Action: | : 2024 Inspectio | <u>n</u> Permi | t/Job#: <u>M2</u> | 008018 |
| | PROJECT ID | ENTIFICATIO | <u>DN</u> | | | | |
| | Task #: 01. | A | State: Colorado | D | Abbrevia | ation: None | e |
| | | /7/2024 | County: Moffat | <u> </u> | Filen | | · |
| | User: HF | R1 | | | | | |
| | Agency | or organization | name: DRMS | | | | |
| | HOURLY EQ | UIPMENT CC | <u>ST</u> | | | | |
| | Basic | Machine: Cat | D8T - 8SU | | Horsepower: | 310 | |
| | Ripper Att | achment: 3-Sl | ank Ripper | | Shift Basis: | 1 per day | |
| | | | | | Data Source: | (CRG) | |
| | Cost Breakdown | | | | | | |
| | | - | | | Utilization % | | |
| | | Ownership Co | | | NA | | |
| | | Operating Co | | \$109.71 | 100 | | |
| | | er Ownership Co | | | NA | | |
| | Rip | per Operating Co Operator Co | | \$7.95 \$38.59 | <u>100</u> NA | | |
| | | Total Unit Co | | \$344.10 | INA | | |
| | | | | <u> </u> | | | |
| | | Total Fleet Co | st/Hour: \$3 | 344.10 | | | |
| | MATERIAL (| <u>UANTITIES</u> | Se | elected estimating | method: Area | | |
| | Alternate Method | <u>ds:</u> | | | | | |
| Seismic: | NA | | Bank Volume: | NA | BCY | NA | |
| Area: | 16.00 | acres | Rip Depth (ft): | | Volume: 51,62 | | BCY or CCY |
| | | Source of estin | nated quantity: Recla | amation Plan | | | |
| | | | | | | | |
| | HOURLY PR | <u>UDUCTION</u> | | | | | |
| | Seismic: | _ | | | | | |
| | | S | eismic Velocity: | NA | feet/second | | |
| | Area: | | | | | | |
| | | | e Ripping Depth: | 2.00 | feet/pass | | |
| | | | Ripping Width: | 7.08 | feet/pass | | |
| | | | Ripping Length: | 100.00 | feet/pass | | |
| | | | ge Dozer Speed: Maneuver Time: | <u>88.00</u> 0.25 | feet/minute minutes/pas | c | |
| | | | on per unit area: | 0.703 | acres/hour | 5 | |
| | Job Condition Co | | | 01100 | | | |
| | | | Unit Droduction | 0.702 | A one - A | | |
| | Ur | aujusted Houriy | Unit Production: | 0.703 | Acres/hr | | |
| | | | Site Altitude: | 6,320 1.00 | feet | | |
| | | | Altitude Adj: Job Efficiency: | 0.83 | (CAT HB) (1 shift/day) | | |
| | | | Net Correction: | 0.83 | multiplier | | |
| | | Adjusted | Hourly Unit Production | n: 0.58 | Acres/hr | | |
| | | | Hourly Fleet Production | | Acres/hr | | |
| | JOB TIME AN | ND COST | | | | | |
| | Fleet size: | 1 | Grader(s) | Total job time | e: 27.4 0 |) | Hours |
| | Unit cost: | \$589.369 | Per acre | Total job cos | st: \$9,43 | 0 | |

BULLDOZER WORK

| Task descri | iption: | | Cut and | fill 400' | excavation | bench | | |
|-----------------------------------|--------------------|--------------------------------|--------------------|-----------------------------|----------------------|----------------------|---------------|----------|
| : Flying T | riangle l | Ranch | Pit | Per | mit Action: | 2024 Inspection | Permit/Job#: | M2008018 |
| PROJEC | <u>T IDEN</u> | TIFIC | CATION | | | | | |
| Task #: | 02A | | | State: | Colorado | | Abbreviation: | None |
| Date: | 11/7/2 | 024 | | County: | Moffat | | Filename: | 02a |
| User: | HR1 | | | | | | | |
| А | gency or | organi | zation nar | ne: DF | RMS | | | |
| HOURLY | (EQUI | PMEN | NT COST | <u>[</u> | | | | |
| Basic M | achine: | Cat I | 08T - 8SU | [| | | | |
| | epower: | 310 | | | | | | |
| | e Type: | | -Universa | 1 | | | | |
| | hment: t Basis: | | ank ripper | | | | | |
| | Source: | 1 per (CRC | | | | | | |
| | - | (CK | J) | | | | | |
| Cost Break | <u>down</u> : | | | | I | | | |
| 0 | | | | | ¢172.22 | <u>Utilization %</u> | | |
| Ownershi Operatin | | | | | \$173.32 \$109.71 | NA 100 | | |
| Ripper owr | | | | | \$109.71 | NA | | |
| Ripper or | | | | | \$1.99 | 25 | | |
| | r Cost/H | - | | | \$38.59 | NA | | |
| MATERI | | | TIES | | | | | |
| Initial Vo Swell t Loose vo | factor: | 8,890 1.060 9,423 | LCY | | | | | |
| Source of e Source of e | | | | <u>Mine Pla</u> Cat Hand | | on observations | | |
| | | | | Cut Hund | loook | | | |
| HOURLY Average pu | | | | feet | | | | |
| Unadjusted | | | | 246.9 LC | Y/hr | | | |
| Materials c | onsistenc | y desc | ription: | Compa | cted fill or en | mbankment 0.9 | | |
| Average pu Average sit | | | -15 % 6,320 fee | t | | | | |
| Material w | eight: | _ | 3,250 lbs | /LCY | | | | |
| Weight des | cription: | _ | Gravel - | Pitrun | | | | |
| Job Conditi | ion Corre | ction H | Factor | | | Source | | |
| | | ator S | | | .750 | (AVG.) | | |
| М | aterial co | | | | .900 | (CAT HB) |) | |
| | | g meth | | | .000 | (GEN.) | | |
| | | Visibi | iny: | 1. | .000 | (AVG.) | | |

| Job efficience | cy: | 0.830 | (1 SHIFT/DAY) |
|----------------------------|------|-------------|---------------|
| Spoil pi | ile: | 0.800 | (FND-RF) |
| Push gradient: | | 1.329 | (CAT HB) |
| Altitu | de: | 1.000 | (CAT HB) |
| Material Weig | ght: | 0.708 | (CAT HB) |
| Blade ty | pe: | 1.000 | (PAT) |
| Net correction | on: | 0.4217 | |
| Adjusted unit production: | 52 | 5.82 LCY/hr | |
| Adjusted fleet production: | 52 | 5.82 LCY/hr | |
| | | | |

JOB TIME AND COST

| Fleet size: | 1 Dozer(s) |
|-------------|-------------|
| Unit cost: | \$0.643/LCY |
| | |

| 17.92 Hours |
|--------------------|
| \$6,060 |
| |

BULLDOZER WORK

| Task description: | Push | topsoil over | r 16 ac | | | |
|---|------------------|--------------|-------------|----------------------|-----------------|----------|
| Flying Triangle | Ranch Pit | Peri | mit Action: | 2024 Inspection | Permit/Job#: | M2008018 |
| PROJECT IDE | NTIFICATI | <u>ON</u> | | | | |
| Task #: 03A | | State: | Colorado | | Abbreviation: | None |
| | /2024 | County: | Moffat | | Filename: | 03a |
| User: HR1 | | | | | · · · · · · · · | |
| Agency o | r organization | name: DR | RMS | | | |
| HOURLY EQU | IPMENT CO | <u>DST</u> | | | | |
| Basic Machine: | Cat D8T - 8 | SU | | | | |
| Horsepower: | 310 | | | | | |
| Blade Type: | Semi-Unive | | | | | |
| Attachment: | 3-shank rip | per | | | | |
| Shift Basis: | 1 per day | | | | | |
| Data Source: | (CRG) | | | | | |
| Cost Breakdown: | | | | . | | |
| 0 | Ŧ | | ¢152.55 | <u>Utilization %</u> | | |
| Ownership Cost/I | | | \$173.32 | NA | | |
| Operating Cost/I | | | \$109.71 | 100 | | |
| Ripper own. Cost/I | | | \$14.53 | NA | | |
| Ripper op. Cost/I | | | \$1.99 | 25 | | |
| Operator Cost/I | Hour: | | \$38.59 | NA | | |
| Tetal | ¢220 | 12 | | | | |
| Total unit Cost/Ho Total Fleet Cost/He | | | | | | |
| MATERIAL QU | | | | | | |
| Initial Volume: | 8,604 | | | | | |
| Swell factor: | 1.125 | | | | | |
| Loose volume: | 9,680 LCY | | | | | |
| Source of estimate | d volume: | 4" over 1 | 6 ac | | | |
| Source of estimate | | Cat Hand | | | | |
| | | | | | | |
| HOURLY PRO | DUCTION | | | | | |
| Average push dista | nce: | 150 feet | | | | |
| Unadjusted hourly | | 634.3 LCY/ | ĥr | | | |
| Materials consister | | | | stockpile 1.1 | | |
| | | | | r · · - | | |
| Average push grad | | | | | | |
| Average site altitud | le: <u>6,320</u> | teet | | | | |
| Material weight: | 2,550 | lbs/LCY | | | | |
| Weight description | : <u>Eart</u> h | - Dry packed | 1 | | | |
| Job Condition Corr | ection Factor | | | Source | | |
| | erator Skill: | 0. | 750 | (AVG.) | | |
| | consistency: | | 100 | (CAT HB) | | |
| | ing method: | | 000 | (GEN.) | | |
| | Visibility: | | 000 | (AVG.) | | |
| | | 1. | | (11,0.) | | |

| Job efficiency: | 0.830 | (1 SHIFT/DAY) |
|-------------------------------|-------------|---------------|
| Spoil pile: | 0.800 | (FND-RF) |
| Push gradient: | 1.329 | (CAT HB) |
| Altitude: | 1.000 | (CAT HB) |
| Material Weight: | 0.902 | (CAT HB) |
| Blade type: | 1.000 | (PAT) |
| Net correction: | 0.6567 | |
| Adjusted unit production: 41 | 6.54 LCY/hr | |
| Adjusted fleet production: 41 | 6.54 LCY/hr | |

JOB TIME AND COST

| Fleet size: | 1 Dozer(s) |
|-------------|-------------|
| Unit cost: | \$0.812/LCY |

| Total job time: | 23.24 Hours |
|-----------------|--------------------|
| Total job cost: | \$7,857 |

REVEGETATION WORK

| Tas | k description: | Reveg 16 ac | | | |
|------------|---|-----------------------------|-----------------|----------------------------|--------------------|
| Site: F | lying Triangle Ranch | Permit Action: | 2024 Inspection | Permit/Job | #: <u>M2008018</u> |
| <u>PRC</u> | JECT IDENTIFIC | CATION | | | |
| | Task #: 04A Date: 11/7/2024 User: HR1 | State:ColoradoCounty:Moffat | | Abbreviation: Filename: | None 04a |
| | Agency or organi | zation name: DRMS | | | |

FERTILIZING

Materials

| Description | Units / Acre | Unit | Cost / Unit | Cost /Acre |
|-------------|-----------------|------|-------------------------------|------------|
| | | | \$ | \$ |
| | | | Total Fertilizer Materials | |
| | | | Cost/Acre | \$0.00 |

Application

| Description | Cost /Acre |
|--|------------|
| | \$ |
| Total Fertilizer Application Cost/Acre | \$0.00 |

TILLING

| Description | Cost /Acre |
|--|------------|
| Disc harrowing, 6" deep (MEANS 32 91 13.23 6100) | \$117.61 |
| | |
| Total Tilling Cost/Acre | \$117.61 |

SEEDING

| Seed Mix | Rate – PLS LBS / Acre | Seeds per SQ. FT | Cost /Acre |
|------------------------------|--------------------------------|------------------------|------------|
| Indian Ricegrass - Paloma | 1.00 | 3.24 | \$20.53 |
| Bluebunch Wheatgrass - Secar | 5.00 | 16.07 | \$52.57 |
| Crested Wheatgrass - Ephraim | 2.00 | 9.18 | \$10.98 |
| Canby Bluegrass - Canbar | 1.00 | 21.26 | \$14.99 |
| Western Wheatgrass - Arriba | 2.90 | 7.32 | \$26.20 |
| Needle and Thread | 1.00 | 2.64 | \$81.43 |
| Sagebrush, Mountain or Big | 1.00 | 52.80 | \$82.70 |
| Totals Seed Mix | 13.90 | 112.51 | \$289.40 |

Application

| Description | | Cost /Acre |
|----------------------------------|--------------------------------|------------|
| Drill Seeding (DRMS Survey Cost) | | \$236.64 |
| | | |
| Tot | tal Seed Application Cost/Acre | \$236.64 |

MULCHING and MISCELLANEOUS

Materials

| Description | Units / Acre | Unit | Cost / Unit | Cost /Acre |
|---|-----------------|------|-------------|------------|
| Hay, delivered {MEANS 31 25 14.16 1200} | 2.00 | TON | \$492.78 | \$985.56 |
| Herbicide - Curtail @ 4.0 pt/ac | 1.00 | ACRE | \$36.14 | \$36.14 |
| Total Mulch Materials Cost/Acre | | | | \$1,021.70 |

Application

| Description | | Cost /Acre |
|---|--|------------|
| Crimping, with tractor {DMG survey data} | | \$85.37 |
| Power mulcher (MEANS 32 91 13.16 0350) | | \$157.25 |
| Weed spray, truck, non-aquatic area, nox. [DMG] | | \$83.26 |
| | | |
| | Total Mulch Application Cost/Acre | \$325.89 |

NURSERY STOCK PLANTING

| Common Name | No / Acre | Type and Size | Planting Cost | Fertilizer Pellet Cost | Cost /Acre |
|-------------|--------------|---------------|------------------|---------------------------|------------|
| | | | | | \$ |
| | | | | | |
| | | Totals | Nursery Stoc | ek Cost / Acre | \$0.00 |

JOB TIME AND COST

| No. of Acres: | 16 | Cost /Acre: | \$1,991.24 |
|----------------------------------|---------|--------------|------------|
| Estimated Failure Rate: | 20% | Cost /Acre*: | \$526.04 |
| *Selected Replanting Work Items: | SEEDING | | |
| Initial Job Cost: \$31.859.84 | | | |

| initial JOD COSt. | \$31,037.0 4 | |
|---------------------|-------------------------|--|
| Reseeding Job Cost: | \$1,683.33 | |
| Total Job Cost: | \$33,543 | |
| Job Hours: | 16.00 | |

EQUIPMENT MOBILIZATION/DEMOBILIZATION

| Task description: | Init | tial mobilization | | | | | |
|--------------------------------|-----------------|-------------------|---------------------|------------|---------------|-----------------------|----------------|
| : Flying Triang | le Ranch Pit | Permit | Action: <u>2024</u> | Inspection | | Permit/Job#: <u>M</u> | 2008018 |
| PROJECT IDE | NTIFICATI | <u>ON</u> | | | | | |
| Task #:054 | | | olorado | | | eviation: <u>None</u> | |
| Date: 11/ User: HR | 7/2024 | County: <u>M</u> | offat | | Fi | ilename: 05a | |
| Agency | or organization | n name: DRMS | | | | | |
| EQUIPMENT 1 | FRANSPOR | T RIG COST | | | | | |
| | | | | | Shift ba | usis: 1 per da | у |
| | | | | C | ost Data Sou | rce: CRG Da | ta |
| Truck | k Tractor Desc | ription: GENE | RIC ON-HIGH | WAY TRU | CK TRACTO | OR, 6X4, DIESEL | POWERED, |
| | | | | 400 HP | (2ND HALF, | 2006) | |
| Truc | k Trailer Desc | ription: G | | | | ROP DECK EQU | IPMENT |
| | | | , | TRAILER (| (25T, 50T, Al | ND 100T) | |
| Cost Breakdown: | | | | | | | |
| Available Rig C | apacities | 0-25 Tons | 26-50 Tons | 51+ | Tons | | |
| Ownership | Cost/Hour: | \$10.44 | \$22.18 | \$2 | 3.94 | | |
| | g Cost/Hour: | \$26.48 | \$54.55 | | 5.65 | | |
| | r Cost/Hour: | \$22.52 | \$22.52 | | 2.52 | | |
| | r Cost/Hour: | \$0.00 | \$23.53 | | 3.53 | | |
| Total Uni | t Cost/Hour: | \$59.44 | \$122.78 | \$12 | 25.64 | | |
| NON ROADAB | LE EOUIPN | MENT: | | | | | |
| Machine | Weight/ | Owner ship | Haul Rig | Fleet | Haul Trip | Return Trip | DOT Permit |
| Description | Unit | Cost/hr/ unit | Cost/hr/uni | Size | Cost/hr/ | Cost/hr/ fleet | Cost/ fleet |
| Description | (TONS) | | t | SILC | fleet | | |
| Cat D8T - 8SU | 53.08 | \$187.85 | \$125.64 | 1 | \$313.49 | \$125.64 | \$250.00 |
| Drill/Broadcast | 25.00 | \$41.02 | \$59.44 | 1 | \$100.46 | \$59.44 | \$250.00 |
| Seeder with Tractor | 25.00 | \$11.0 <u>2</u> | <i>\$</i> | | ÷100.10 | <i>\$</i> | <i>+200.00</i> |
| Power Mulcher (Bowie LD-90) | 6.00 | \$27.21 | \$59.44 | 1 | \$86.65 | \$59.44 | \$250.00 |
| | | | | Subtotals: | \$500.60 | \$244.52 | \$750.00 |

ROADABLE EQUIPMENT:

| Machine Description | Total Cost/hr/ unit | Fleet Size | Haul Trip Cost/hr/ fleet | Return Trip Cost/hr/ fleet |
|--------------------------------|------------------------|------------|-----------------------------|-------------------------------|
| Flatbed Truck, 4x2, 15K GVW | \$86.38 | 1 | \$86.38 | \$86.38 |
| Light Duty Pickup, 4x4, 3/4 T. | \$57.91 | 1 | \$57.91 | \$57.91 |
| | | Subtotals: | \$144.29 | \$144.29 |

EQUIPMENT HAUL DISTANCE and Time

| Nearest Major City or Town within project area region: | CRAIG, CO | |
|--|------------|-------|
| Total one-way travel distance: | 35.00 | miles |
| Average Travel Speed: | 40.00 | mph |
| Total Non-Roadable Mob/Demob Cost * '* two round trips with haul rig: | \$3,805.16 | |
| Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig: | \$252.51 | |

Transportation Cycle Time:

| | Non- | |
|-------------------------|-----------|-----------|
| | Roadable | Roadable |
| | Equipment | Equipment |
| Haul Time (Hours): | 0.88 | 0.88 |
| Return Time (Hours): | 0.88 | 0.88 |
| Loading Time (Hours): | 0.50 | NA |
| Unloading Time (Hours): | 0.50 | NA |
| Subtotals: | 2.75 | 1.75 |

JOB TIME AND COST

Total job time: **5.50** Hours

Total job cost: ______\$4,058

EQUIPMENT MOBILIZATION/DEMOBILIZATION

| Task description: | Sec | ondary mobilizat | ion | | | | |
|---|--|---|------------------------------|---------------|--|----------------------------|------------------|
| Flying Triang | le Ranch Pit | Permit | Action: <u>2024</u> | Inspection | 1 | Permit/Job#: | M2008018 |
| PROJECT IDE | NTIFICATI | <u>ON</u> | | | | | |
| Task #: 064 | 4 | State: Co | olorado | | Abbre | viation: N | Vone |
| Date: 11/ User: HR | 7/2024 | County: Mo | offat | | Fi | lename: 0 | 6a |
| Agency | or organizatior | n name: DRMS | | | | | |
| EQUIPMENT 1 | TRANSPOR | <u>T RIG COST</u> | | | | | |
| | | | | C | Shift ba Cost Data Sour | | er day G Data |
| Trucl | C Tractor Desc | ription: GENE | RIC ON-HIGH | | CK TRACTO (2ND HALF, | | ESEL POWERED, |
| Truc | k Trailer Desc | ription: G | ENERIC FOLD | DING GOO | | OP DECK I | EQUIPMENT |
| Cost Breakdown: | | | | | | | |
| Available Rig C | apacities | 0-25 Tons | 26-50 Tons | 51+ | Tons | | |
| | Cost/Hour: | \$10.44 | \$22.18 | | 3.94 | | |
| | g Cost/Hour: | \$26.48 | \$54.55 | | 5.65 | | |
| | r Cost/Hour: | \$22.52 | \$22.52 | | 2.52 | | |
| | r Cost/Hour: | \$0.00 | \$23.53 | | 3.53 | | |
| Total Uni | t Cost/Hour: | \$59.44 | \$122.78 | \$12 | 25.64 | | |
| | | · · · | • | | | | |
| NON ROADAB | LE EQUIPN | AENT: | | | 20.01 | | |
| NON ROADAB | 1 | | Haul Rig | Fleet | | Return Tri | |
| | LE EQUIPN Weight/ Unit (TONS) | AENT: Owner ship Cost/hr/ unit | Haul Rig Cost/hr/uni t | | Haul Trip Cost/hr/ fleet | Return Tri Cost/hr/ flo | |
| Machine Description Drill/Broadcast Seeder with Tractor | Weight/ Unit (TONS) 25.00 | Owner ship Cost/hr/ unit \$41.02 | Cost/hr/uni t \$59.44 | Fleet | Haul Trip Cost/hr/ fleet \$100.46 | Cost/hr/ flo \$59.44 | \$250.00 |
| Description Drill/Broadcast Seeder with | Weight/ Unit (TONS) | Owner ship Cost/hr/ unit | Cost/hr/uni t | Fleet Size | Haul Trip Cost/hr/ fleet | Cost/hr/ flo | Cost/ fleet |

ROADABLE EQUIPMENT:

| Machine Description | Total Cost/hr/ unit | Fleet Size | Haul Trip Cost/hr/ fleet | Return Trip Cost/hr/ fleet |
|--------------------------------|------------------------|------------|-----------------------------|-------------------------------|
| Flatbed Truck, 4x2, 15K GVW | \$86.38 | 1 | \$86.38 | \$86.38 |
| Light Duty Pickup, 4x4, 3/4 T. | \$57.91 | 1 | \$57.91 | \$57.91 |
| | | Subtotals: | \$144.29 | \$144.29 |

EQUIPMENT HAUL DISTANCE and Time

| Nearest Major City or Town within project area region: Total one-way travel distance: Average Travel Speed: | CRAIG, CO 35.00 40.00 | miles mph |
|---|-----------------------------|-----------|
| Total Non-Roadable Mob/Demob Cost * | \$1,909.70 | |
| Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig: | \$252.51 | |

Transportation Cycle Time:

| | Non- Roadable | Roadable |
|-------------------------|------------------|-----------|
| | Equipment | Equipment |
| Haul Time (Hours): | 0.88 | 0.88 |
| Return Time (Hours): | 0.88 | 0.88 |
| Loading Time (Hours): | 0.50 | NA |
| Unloading Time (Hours): | 0.50 | NA |
| Subtotals: | 2.75 | 1.75 |

JOB TIME AND COST

Total job time: **5.50** Hours

Total job cost: **\$2,162**