




MINERALS PROGRAM INSPECTION REPORT
PHONE: (303) 866-3567

The Division of Reclamation, Mining and Safety has conducted an inspection of the mining operation noted below. This report documents observations concerning compliance with the terms of the permit and applicable rules and regulations of the Mined Land Reclamation Board.

MINE NAME: Climax Mine	MINE/PROSPECTING ID#: M-1977-493	MINERAL: Molybdenum	COUNTY: Lake, Summit
INSPECTION TYPE: Surety-Related Inspection	WEATHER: Clear	INSP. DATE: August 15, 2024	INSP. TIME: 10:00
OPERATOR: Climax Molybdenum Company, Climax Mine	OPERATOR REPRESENTATIVE: Eric Detmer	TYPE OF OPERATION: 112d-3 - Designated Mining Operation	
REASON FOR INSPECTION: Priority	BOND CALCULATION TYPE: Complete Bond	BOND AMOUNT: \$91,011,850.00	
DATE OF COMPLAINT: NA	POST INSP. CONTACTS: None	JOINT INSP. AGENCY: None	
INSPECTOR(S): Amy Yeldell Todd Jesse	INSPECTOR'S SIGNATURE: 	SIGNATURE DATE: September 3, 2024	

GENERAL INSPECTION TOPICS

This list identifies the environmental and permit parameters inspected and gives a categorical evaluation of each. No problems or possible violations were noted during the inspection. The mine operation was found to be in full compliance with Mineral Rules and Regulations of the Colorado Mined Land Reclamation Board for the Extraction of Construction Materials and/or for Hard Rock, Metal and Designated Mining Operations. Any person engaged in any mining operation shall notify the office of any failure or imminent failure, as soon as reasonably practicable after such person has knowledge of such condition or of any impoundment, embankment, or slope that poses a reasonable potential for danger to any persons or property or to the environment; or any environmental protection facility designed to contain or control chemicals or waste which are acid or toxic-forming, as identified in the permit.

(AR) RECORDS----- <u>Y</u>	(FN) FINANCIAL WARRANTY----- <u>Y</u>	(RD) ROADS----- <u>Y</u>
(HB) HYDROLOGIC BALANCE----- <u>N</u>	(BG) BACKFILL & GRADING----- <u>N</u>	(EX) EXPLOSIVES----- <u>N</u>
(PW) PROCESSING WASTE/TAILING---- <u>N</u>	(SF) PROCESSING FACILITIES----- <u>Y</u>	(TS) TOPSOIL----- <u>Y</u>
(MP) GENL MINE PLAN COMPLIANCE- <u>Y</u>	(FW) FISH & WILDLIFE----- <u>N</u>	(RV) REVEGETATION---- <u>Y</u>
(SM) SIGNS AND MARKERS----- <u>N</u>	(SP) STORM WATER MGT PLAN---- <u>N</u>	(RS) RECL PLAN/COMP-- <u>N</u>
(ES) OVERBURDEN/DEV. WASTE----- <u>N</u>	(SC) EROSION/SEDIMENTATION--- <u>N</u>	(ST) STIPULATIONS----- <u>N</u>
(AT) ACID OR TOXIC MATERIALS----- <u>N</u>	(OD) OFF-SITE DAMAGE----- <u>N</u>	

Y = Inspected / N = Not inspected / NA = Not applicable to this operation / PB = Problem cited / PV = Possible violation cited

OBSERVATIONS

This inspection was conducted as part of the Colorado Division of Reclamation, Mining and Safety (Division) normal monitoring program. Climax Mine is a 112d-3 Molybdenum mine and milling operation located in Summit, Eagle and Lake County and is accessed from Colorado State Highway 91. The site consists of 14,000 permitted acres, of which approximately 8,000 acres have been affected. The Division currently holds \$91,011,850.00 in Financial Warranty for the site. Eric Detmer and Alex Ungers represented Climax Molybdenum Company. Mike Bellitto of WSP was also there to assist Climax. Amy Yeldell and Todd Jesse represented the Division.

Division staff first checked in at the guard station at the main gates located on the east side of HWY 91. The annual safety refresher was completed.

This was a records inspection specifically related to TR-37. TR-37 proposes several revised exhibits but is primarily focused on updating the Reclamation Plan and the corresponding reclamation cost estimate for bonding purposes. The last Surety Increase and formal bond calculation was completed in 2019. At the time of the inspection three adequacy reviews had been issued and responded to. The purpose of this inspection was to gain clarification on responses and talk through the Divisions remaining questions. The Division issued adequacy review #4 on August 19, 2024, to document details agreed upon during the meeting. Climax will formally submit in writing responses to be review. The Division provided Climax with a draft summary spreadsheet estimate on August 22, 2024. A few additional details are required before generating the formal document for review.

At the time of the inspection, TR-37 had a decision due date of September 30, 2024, with all adequacy responses to be received by September 9, 2024.

Permitting Updates:

An EPP update is nearly complete and is anticipated to be submitted soon.

TR-38 Moly Sludge Cell: Construction has commenced.

TR-36 5-Dam Seepwater Collection Area, Secondary Containment System: Construction has resumed, facility not yet certified.

No Problems or Possible Violations were identified during this inspection.

Responses to this inspection report should be directed to: Amy Yeldell at the Division of Reclamation, Mining and Safety, Rm 215, 1001 E 62nd Ave, Denver CO 80216. Direct contact can be made by phone at 970-210-1272 or via email at amy.yeldell@state.co.us

Inspection Contact Address

Eric Detmer
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Highway 91, Fremont Pass
Climax, CO 80429

CC:

Travis Marshall, Senior EPS, Grand Junction DRMS

Dustin Czapla, DRMS

Todd Jesse, DRMS

Alex Ungers, Climax

Task	Description	Tab Name	Form Used	Task Hours	DRMS Costs	CMC Cost	Diffrence	Explination/Change
Stork								
A	Storke	N/A	N/A		\$ -	\$ -	-	Reclamation completed and bond released. No remaining tasks.
Open Pit								
B1001	Open Pit - Haul Overburden (waste rock removal)	Grading	Truck**	3,244.55	\$ 14,344,283	\$ 17,290,282	83%	
B1002	Open Pit - Grade Overburden	Grading	Dozer	3,384.54	\$ 4,631,019	\$ 1,290,955	359%	
B1003	Open Pit - Haul Topsoil	Grading	Truck**	81.02	\$ 122,400	\$ 35,248	347%	
B1004	Open Pit - Grade Topsoil	Grading	Dozer	52.83	\$ 16,992	\$ 23,468	72%	
B1005	Open Pit - Finish Grading	Grading	Grader	8.90	\$ 1,351	\$ 1,964	69%	
N/A	Open Pit-Included with Mine Mill- Reveg - Alpine	Reveg	Reveg	-	-	\$ -	-	
B2001	Open Pit - Hydrologic Protection	WaterMgmt	User Provided	41.00	\$ 221,510	\$ 221,510	100%	
B4001	Open Pit - Signs	FenceSign	User Provided	25.29	\$ 5,775	\$ 6,034	96%	
				6,838.13	\$ 19,343,330	\$ 18,869,461	103%	
Mine Mill Complex								
C1001	Mine Mill Complex - Grading	Grading	Dozer	1,155.91	\$ 1,581,615	\$ 1,010,458	157%	
C1002	Mine Mill Complex - Haul Topsoil	Grading	Truck*	1,089.67	\$ 2,751,348	\$ 2,114,741	130%	
C1003	Mine Mill Complex - Grade Topsoil	Grading	Dozer	1,175.34	\$ 488,415	\$ 337,785	145%	
C1004	Mine Mill Complex - Haul Bedding Material	Grading	Truck*	84.73	\$ 93,703	\$ 23,461	399%	
C2001	Mine Mill Complex - Hydrologic Protection	WaterMgmt	User Provided	2,552.00	\$ 3,444,046	\$ 3,408,183	101%	
C3001	Mine Mill Complex- Reveg - Alpine	Reveg	Reveg	265.10	\$ 242,511	\$ 192,088	126%	
C4001	Disposal of Reagents	Reagents	User Provided	1.00	\$ 91,459	\$ 91,459	100%	
				6,323.75	\$ 8,693,097	\$ 7,178,175	121%	
North 40 OSF								
D1001	North 40 OSF - Grading	Grading	Dozer	1,325.73	\$ 1,813,983	\$ 1,173,062	155%	
D1002	North 40 OSF - Haul Topsoil SE	Grading	Truck*	584.46	\$ 1,682,556	\$ 1,032,886	163%	
D1003	North 40 OSF - Grade Topsoil	Grading	Dozer	647.33	\$ 269,000	\$ 219,287	123%	
D1004	North 40 OSF - Haul Topsoil Area L	Grading	Truck*	63.05	\$ 181,501	\$ 80,044	227%	
D1005	North 40 OSF - Grade Topsoil	Grading	Dozer	78.56	\$ 32,645	\$ 26,224	124%	
D1006	North 40 OSF - Haul Bedding Material	Grading	Truck*	56.70	\$ 62,702	\$ 12,629	496%	
D1007	North 40 OSF - Finish Grading	Grading	Grader	106.88	\$ 16,210	\$ 23,570	69%	
D2001	North 40 OSF - Hydrologic Protection	WaterMgmt	User Provided	2,416.00	\$ 12,140,848	\$ 11,697,904	104%	
D3001	North 40 OSF- Reveg - Alpine	Reveg	Reveg	258.50	\$ 801,552	\$ 896,970	89%	
				5,537.21	\$ 17,000,997	\$ 15,162,576	112%	
McNulty OSF								
E1001	McNulty OSF - Grading	Grading	Dozer	10,126.82	\$ 23,093,981	\$ 11,223,184	206%	
E1002	McNulty OSF - Finish Grading	Grading	Grader	670.99	\$ 101,762	\$ 147,967	69%	
E1003	McNulty OSF - Haul Topsoil McNulty	Grading	Truck*	415.34	\$ 871,749	\$ 632,087	138%	
E1004	McNulty OSF - Grade Topsoil	Grading	Dozer	375.16	\$ 241,314	\$ 129,839	186%	
E1005	McNulty OSF - Haul Topsoil L Stockpile	Grading	Truck*	589.81	\$ 1,697,962	\$ 489,348	347%	
E1006	McNulty OSF - Grade Topsoil L	Grading	Dozer	719.72	\$ 462,944	\$ 272,959	170%	
E1007	McNulty OSF - Haul Topsoil N Sotckpile	Grading	Truck*	989.33	\$ 3,480,411	\$ 1,032,131	337%	
E1008	McNulty OSF - Grade Topsoil N	Grading	Dozer	2,161.88	\$ 1,390,590	\$ 415,075	335%	
E1009	McNulty OSF - Haul Bedding Material	Grading	Truck*	114.85	\$ 175,941	\$ 83,100	212%	
E1010	McNulty OSF - Haul Road Grading	Grading	Dozer	175.18	\$ 239,700	\$ 153,643	156%	
E1011	McNulty OSF -Roads - Ripping	Grading	Ripper	43.26	\$ 19,226	\$ 8,082	238%	
E2001	McNulty OSF - Hydrologic Protection	WaterMgmt	User Provided	4,690.00	\$ 20,072,509	\$ 19,260,803	104%	
E3001	McNulty OSF- Reveg - Alpine	Reveg	Reveg	751.30	\$ 2,329,616	\$ 2,528,466	92%	
				21,823.64	\$ 54,177,705	\$ 36,376,684	149%	

Task	Description	Tab Name	Form Used	Task Hours	DRMS Costs	CMC Cost	Diffrence	Explination/Change
Tenmile TSF								
F1001	Tenmile TSF - Hauling Topsoil 30	Grading	Truck*	425.23	\$ 1,224,175	\$ 1,442,530	85%	Includes Water & Grader
F1002	Tenmile TSF - Topsoil Grading 30	Grading	Dozer	1,639.74	\$ 527,365	\$ 59,900	880%	
F1003	Tenmile TSF - Hauling Topsoil 36	Grading	Truck*	170.40	\$ 381,646	\$ 124,355	307%	
F1004	Tenmile TSF - Topsoil Grading 36	Grading	Dozer	739.28	\$ 237,764	\$ 10,907	2180%	
F1005	Tenmile TSF - Hauling Topsoil 33	Grading	Truck*	930.67	\$ 3,868,807	\$ 2,177,411	178%	
F1006	Tenmile TSF - Topsoil Grading 33	Grading	Dozer	1,040.05	\$ 1,003,486	\$ 539,798	186%	
F1007	Tenmile TSF - Hauling Topsoil 17	Grading	Truck*	312.65	\$ 900,076	\$ 520,430	173%	
F1008	Tenmile TSF - Topsoil Grading 17	Grading	Dozer	1,345.37	\$ 432,693	\$ 258,307	168%	
F1009	Tenmile TSF - Hauling Topsoil 25, 26, 27, 17	Grading	Truck*	2.62	\$ 4,564	\$ 2,226	205%	
F1010	Tenmile TSF - Topsoil Grading 25, 26, 27, 17	Grading	Dozer	3.70	\$ 1,189	\$ 811	147%	
F1011	Tenmile OSF - Haul Bedding Material	Grading	Truck*	45.90	\$ 96,345	\$ 31,459	306%	
F1012	Tenmile OSF -Roads - Ripping	Grading	Ripper	11.65	\$ 2,588	\$ 1,081	239%	
F2001	Tenmile TSF - Hydrologic Protection	WaterMgmt	User Provided	2,932.00	\$ 7,922,709	\$ 7,741,148	102%	
F3001	Tenmile TSF- Reveg - Upland	Reveg	Reveg	687.50	\$ 1,415,451	\$ 498,153	284%	
F3002	Tenmile TSF- Reveg - Trees	Reveg	Reveg	22.80	\$ 28,112	\$ 10,346	272%	
				10,309.56	\$ 18,046,970	\$ 13,418,862	134%	
3 Dam								
H1001	3 Dam - Hauling Topsoil	Grading	Truck**	120.13	\$ 296,746	\$ 125,561	236%	
H1002	3 Dam - Topsoil Grading	Grading	Dozer	177.40	\$ 36,860	\$ 27,039	136%	
H1003	3 Dam - Haul Bedding Material	Grading	Truck**	19.72	\$ 20,732	\$ 10,051	206%	
H2001	3 Dam - Hydrologic Protection	WaterMgmt	User Provided	1.00	\$ 569,843	\$ 570,658	100%	
H3001	3 Dam- Reveg - Upland	Reveg	Reveg	31.90	\$ 120,981	\$ 107,358	113%	
				350.15	\$ 1,045,162	\$ 840,667	124%	
Pond Shop								
I1001	Pond Shop - Grading	Grading	Dozer	13.73	\$ 4,415	\$ 3,147	140%	
I1002	Pond Shop - Hauling Topsoil	Grading	Truck	1.38	\$ 1,050	\$ 345	304%	
I1003	Pond Shop - Topsoil Grading	Grading	Dozer	1.63	\$ 338	\$ 316	107%	
I3001	Pond Shop- Reveg - Upland	Reveg	Reveg	2.00	\$ 1,680	\$ 737	228%	
				18.74	\$ 7,483	\$ 4,545	165%	
Mayflower TSF								
J1001	Mayflower TSF - Haul Topsoil	Grading	Truck*	1,180.40	\$ 3,982,258	\$ 1,904,178	209%	
J1002	Mayflower TSF - Grade Topsoil	Grading	Dozer	342.56	\$ 2,200,210	\$ 181,033	1215%	
J1003	Mayflower TSF - Haul Topsoil 33	Grading	Truck*	160.36	\$ 461,663	\$ 203,089	227%	
J1004	Mayflower TSF - Grade Topsoil 33	Grading	Dozer	347.88	\$ 223,766	\$ 132,039	169%	
J1005	Mayflower TSF - Haul Topsoil 30 Pool	Grading	Truck*	420.03	\$ 1,477,626	\$ 658,594	224%	
J1006	Mayflower TSF - Grade Topsoil 30 Pool	Grading	Dozer	911.16	\$ 586,088	\$ 349,885	168%	
J1007	Mayflower TSF - Haul Topsoil 16	Grading	Truck*	430.50	\$ 903,572	\$ 343,918	263%	
J1008	Mayflower TSF - Grade Topsoil 16	Grading	Dozer	622.59	\$ 400,471	\$ 239,080	168%	
J1009	Mayflower TSF - Haul Topsoil 30 Temp Sludge	Grading	Truck*	291.10	\$ 383,938	\$ 352,831	109%	
J1010	Mayflower TSF - Grade Topsoil 30 Temp Sludge	Grading	Dozer	358.67	\$ 230,704	\$ 81,617	283%	
J1011	Mayflower TSF - Grading	Grading	Grader	693.75	\$ 105,214	\$ 91,552	115%	
J1012	Mayflower TSF - Haul Bedding Material	Grading	Truck**	48.85	\$ 137,972	\$ 59,231	233%	
J1013	Mayflower TSF - Roads - Ripping	Grading	Ripper	24.12	\$ 10,722	\$ 4,506	238%	
J2001	Mayflower TSF - Hydrologic Protection	WaterMgmt	User Provided	3,394.00	\$ 12,175,620	\$ 11,992,713	102%	
J3001	Mayflower TSF- Reveg - Upland	Reveg	Reveg	771.10	\$ 1,587,570	\$ 145,859	1088%	
J3002	Mayflower TSF- Reveg - Trees	Reveg	Reveg	25.20	\$ 31,072		#DIV/0!	
J3003	Mayflower Sludge Cell- Reveg - Upland	Reveg	Reveg	37.40	\$ 62,769		#DIV/0!	
J3004	Mayflower Sludge Cell- Reveg - Trees	Reveg	Reveg				#DIV/0!	
J3005	Mayflower Pool- Reveg - Upland	Reveg	Reveg	162.80	\$ 273,228		#DIV/0!	
J3006	Mayflower Pool- Reveg - Trees	Reveg	Reveg				#DIV/0!	
				10,222.47	\$ 25,234,463	\$ 16,740,125	151%	

Task	Description	Tab Name	Form Used	Task Hours	DRMS Costs	CMC Cost	Diffrence	Explination/Change
Mayflower Misc.								
L1001	Mayflower Seepage Bldg - Grading	Grading	Dozer	252.28	\$ 81,136	\$ 58,375	139%	
L1002	Mayflower Seepage Bldg - Haul Topsoil	Grading	Truck	3.80	\$ 5,058	\$ 2,404	210%	
L1003	Mayflower Seepage Bldg - Grade Topsoil	Grading	Dozer	9.14	\$ 1,900	\$ 1,546	123%	
L1004	Mayflower TSF - Grading	Grading	Grader	0.99	\$ 150	\$ 218	69%	
L3001	Mayflower Seepage Collection Bldgs- Reveg - Upland	Reveg	Reveg	1.10	\$ 2,265	\$ 797	284%	
				267.31	\$ 90,509	\$ 62,543	145%	
Robinson TSF								
M1001	Robinson TSF - Haul Fill material 28	Grading	Truck*	413.32	\$ 1,395,811	\$ 1,293,126	108%	
M1002	Robinson TSF - Grade Fill Material 28	Grading	Dozer	481.61	\$ 309,789	\$ 73,362	422%	
M1003	Robinson TSF - Haul Topsoil 30	Grading	Truck*	667.38	\$ 3,055,602	\$ 1,574,244	194%	
M1004	Robinson TSF - Grade Topsoil 30	Grading	Dozer	1,306.16	\$ 1,260,247	\$ 603,289	209%	
M1005	Robinson TSF - Haul Topsoil 35	Grading	Truck*	280.50	\$ 946,321	\$ 324,583	292%	
M1006	Robinson TSF - Grade Topsoil 35	Grading	Dozer	968.71	\$ 623,107	\$ 371,988	168%	
M1007	Robinson TSF - Haul Bedding Material	Grading	Truck**	36.36	\$ 74,323	\$ 28,643	259%	
M1008	Robinson TSF - Roads - Ripping	Grading	Ripper	9.98	\$ 2,617	\$ 931	281%	
M2001	Robinson TSF - Hydrologic Protection	WaterMgmt	User Provided	2,165.00	\$ 2,616,398	\$ 2,619,213	100%	
M3001	Robinson TSF- Reveg - Upland	Reveg	Reveg	502.70	\$ 1,034,978	\$ 364,249	284%	
M3002	Robinson TSF- Reveg - Trees	Reveg	Reveg	16.80	\$ 20,714	\$ 7,623	272%	
				6,848.52	\$ 11,339,907	\$ 7,261,251	156%	
1 Dam								
N1001	1 Dam - Haul Topsoil 22	Grading	Truck**	0.70	\$ 734	\$ 149,361	0%	Includes Water & Grader
N1002	1 Dam - Grade Topsoil 22	Grading	Dozer	0.63	\$ 202	\$ 116	174%	
N1003	1 Dam - Haul Topsoil 24	Grading	Truck**	2.56	\$ 2,687	\$ 754	356%	
N1004	1 Dam - Grade Topsoil 24	Grading	Dozer	2.05	\$ 660	\$ 405	163%	
N1005	1 Dam - Haul Topsoil 28	Grading	Truck**	356.17	\$ 1,233,491	\$ 690,201	179%	
N1006	1 Dam - Grade Topsoil 28	Grading	Dozer	759.32	\$ 488,420	\$ 166,227	294%	
N1007	1 Dam - Haul Bedding Material	Grading	Truck**	20.49	\$ 50,626	\$ 27,020	187%	
N2001	1 Dam - Hydrologic Protection	WaterMgmt	User Provided	1,118.00	\$ 1,200,709	\$ 1,202,420	100%	
N3001	1 Dam- Reveg - Upland	Reveg	Reveg	139.70	\$ 529,812	\$ 470,154	113%	
				2,399.62	\$ 3,507,341	\$ 2,706,658	130%	
Roads								
O1001	Roads - Haul Topsoil - McNulty to Lil Bar	Grading	Truck***	181.89	\$ 486,107	\$ 223,422	218%	
O1002	Roads - Grade Topsoil - McNulty to Lil Bar	Grading	Dozer	293.88	\$ 122,123	\$ 95,517	128%	
O1003	Roads - Haul Topsoil - Tenmile	Grading	Truck***	38.58	\$ 89,450	\$ 49,134	182%	
O1004	Roads - Grade Topsoil - Tenmile	Grading	Dozer	40.79	\$ 16,952	\$ 13,802	123%	
O1005	Roads - Haul Topsoil - Robinson TSF	Grading	Truck***	51.26	\$ 78,864	\$ 44,119	179%	
O1006	Roads - Grade Topsoil - Robinson TSF	Grading	Dozer	33.99	\$ 14,126	\$ 11,507	123%	
O1007	Roads - Haul Topsoil Robinson Lake	Grading	Truck***	76.68	\$ 210,453	\$ 132,343	159%	
O1008	Roads - Grade Topsoil - Robinson Lake	Grading	Dozer	101.98	\$ 42,379	\$ 34,522	123%	
O1009	Roads - Haul Topsoil - Mayflower	Grading	Truck***	122.26	\$ 387,659	\$ 278,906	139%	
O1010	Roads - Grade Topsoil - Mayflower	Grading	Dozer	161.47	\$ 67,100	\$ 54,660	123%	
O3001	Roads- Reveg - Hydric	Reveg	Reveg	21.00	\$ 11,114	\$ 20,646	54%	
O3002	Roads- Reveg - Alpine	Reveg	Reveg	58.00	\$ 166,459	\$ 193,451	86%	
O3003	Roads- Reveg - Upland	Reveg	Reveg	48.00	\$ 95,118	\$ 34,193	278%	
				1,229.78	\$ 1,787,904	\$ 1,186,222	151%	

Task	Description	Tab Name	Form Used	Task Hours	DRMS Costs	CMC Cost	Diffrence	Explination/Change
Robinson Lake								
P1001	Robinson Lake - Haul Temp Platforms In	Grading	Truck	50.43	\$ 128,315	\$ 84,454	152%	
P1002	Robinson Lake - Grade Temp Platforms In	Grading	Dozer	176.87	\$ 74,118	\$ 31,750	233%	
P1003	Robinson TSF - Haul Bedding Material	Grading	Truck	25.19	\$ 29,156	\$ 16,291	179%	
P1004	Robinson Lake - Haul Topsoil 28	Grading	Truck	132.81	\$ 408,958	\$ 203,898	201%	
P1005	Robinson Lake - Grade Topsoil 28	Grading	Dozer	508.26	\$ 163,463	\$ 35,944	455%	
P1006	Robinson Lake - Haul Sludge Removal	Grading	Truck	661.92	\$ 2,038,272	\$ 2,354,016	87%	
P1007	Robinson Lake - Spread Sludge Removal	Grading	Dozer	1,430.68	\$ 2,300,649	\$ 973,250	236%	
P1008	Robinson Lake - Haul Temp Platforms Out	Grading	Truck	46.23	\$ 157,026	\$ 122,952	128%	
P1009	Robinson Lake - Grade Temp Platforms Out	Grading	Dozer	176.87	\$ 74,118	\$ 24,428	303%	
P1010	Robinson Lake - Roads - Ripping	Grading	Ripper	14.37	\$ 6,386	\$ 2,794	229%	
P2001	Robinson lake - Hydrologic Protection	WaterMgmt	User Provided	656.00	\$ 765,669	\$ 766,570	100%	
P3001	Robinson Lake- Reveg - Hydric	Reveg	Reveg	47.30	\$ 39,165	\$ 29,025	135%	
P4001	Robinson Lake- Pre-Excavation Work & Water Mgmt	User	User Provided	1,087.00	\$ 519,326	\$ 519,326	100%	
P4002	Robinson Lake - Finish Work	User	User Provided	270.00	\$ 129,000	\$ 129,000	100%	
				5,283.93	\$ 6,833,621	\$ 5,293,698	129%	
5 Dam								
Q1001	5 Dam - Haul Topsoil	Grading	Truck**	201.49	\$ 440,261	\$ 201,002	219%	
Q1002	5 Dam - Grade Topsoil	Grading	Dozer	452.89	\$ 145,657	\$ 21,910	665%	
Q1003	5 Dam - Haul Bedding Material	Grading	Truck**	20.59	\$ 38,997	\$ 15,418	253%	
Q2001	5 Dam - Hydrologic Protection	WaterMgmt	User Provided	877.00	\$ 1,232,537	\$ 1,233,381	100%	
Q3001	5 Dam- Reveg - Upland	Reveg	Reveg	67.10	\$ 254,477	\$ 225,822	113%	
				1,619.07	\$ 2,111,929	\$ 1,697,533	124%	
Seal Underground Mine Openings								
G4001	Tenmile Tunnel Sealing	Underground	Mineseal	1,037.00	\$ 129,556	\$ 129,556	100%	
R4001	Seal Underground Mine Openings	Underground	Mineseal	834.00	\$ 38,989	\$ 38,990	100%	
R4002	Abandon Monitroing Wells	Underground	Borehole	20.40	\$ 18,750	\$ 7,630	246%	
				1,891.40	\$ 187,295	\$ 176,176	106%	
Impacted Water Treatment								
S4001	S4001 Impacted Water Treatment	Treatment	User Provided	20,800.00	\$ 37,123,901	\$ 37,123,901	100%	
				20,800.00	\$ 37,123,901	\$ 37,123,901	100%	
Maintenance, Monitoring & Environmental Control								
U4001	Tailings stewardship	Monitoring	User Provided	100.00	\$ 3,000,000	\$ 3,000,000	100%	
U4002	Operations and Maintenance first 10-year period	Monitoring	User Provided	45,000.00	\$ 3,696,300	\$ 3,696,300	100%	
U4003	Operations and Maintenance second 10-year period	Monitoring	User Provided	27,000.00	\$ 2,217,780	\$ 2,217,780	100%	
U4004	Operations and Maintenance first 10-year period	Monitoring	User Provided	13,500.00	\$ 1,108,890	\$ 1,108,890	100%	
Multi	Reseeding - Failure	-	-	-	-	\$ 1,199,448	#VALUE!	DRMS Includes within each reveg task
U4005	Water Quality Monitoring for 30 Years	Main&Enviro	User Provided	3,000.00	\$ 523,511	\$ 503,099	104%	
				88,600.00	\$ 10,546,481	\$ 11,725,517	90%	
Demolition								
X4001	Demolition of Structures	Found&Bldg	Demo	19,875.00	\$ 10,871,264	\$ 7,918,479	137%	
X4002	Demolition of Linear	Found&Bldg	Demo	272.00	\$ 1,268,333	\$ 846,238	150%	
				20,147.00	\$ 12,139,598	\$ 8,764,717	139%	
Mobilization								
	Initial Mobilization					\$ 9,173,317	-	Climax used 5% DC
	Secondary Mobilization					-	-	
				-	\$ -	\$ 9,173,317	-	
Direct Subtotal				210,510.28	\$ 229,217,692	\$ 193,762,628	118%	

Task	Description	Tab Name	Form Used	Task Hours	DRMS Costs	CMC Cost	Difffernce	Explination/Change
Indirect								
Overhead & Profit								
	Liability Insurance 2.02%				\$ 4,630,197	\$ 3,728,704		
	Performance Bond 1.05%				\$ 2,406,786	\$ 1,938,188		
	Job Superintendent				\$ 8,343,575	\$ 4,014,878		
	Profit 10%				\$ 22,921,769	\$ 18,458,931		
	Total O&P				\$ 38,302,327	\$ 28,140,701		
	Contract Amount (Direct + O&P)				\$ 267,520,020	\$ 221,903,328		
Legal - Engineering - Project Management								
	Financial Warranty Fee				\$ 500	\$ 500		
	Engineering/ Bidding/ Contracts (2% Contract)				\$ 5,350,400	\$ 4,438,067		
	Management/ Administration (3% Contract)				\$ 8,025,601	\$ 6,657,100		
	Contingency (3% Direct)				\$ 6,876,531	\$ 38,752,526		Climax used 20% DC
Indirect Subtotal					\$ 58,555,359	\$ 77,988,893		
Total				210,510.28	\$ 287,773,052	\$ 271,751,520	106%	