

August 28, 2024

Lois Hybarger Flat Top Flagstone, LLC 2695 Patterson Road Suite 2-320 Grand Junction, CO 81506

Re: Flag Creek Mine - File No. M-1997-098

Flat Top Flagstone, LLC Surety Increase (SI-3)

Surety Increase based on inflation

Dear Lois Hybarger:

On August 28, 2024 the Division of Reclamation, Mining and Safety increased the current Financial Warranty for this permit to \$206,904.00, in accordance with Rule 4.2.1 of the Rules and Regulations. This is an increase of \$12,837.13.

Surety Increase based on Inflation

Please see the August 7, 2024 inspection report for details regarding why this surety increase is required.

On August 28, 2024, the Division ordered amendment of the current Financial Warranty or submittal of a new Financial Warranty reflecting the increase, within 60 days.

Please make arrangements with Sara M. Stevenson-Benn at the Division's Denver office for submittal of the financial warranty. Any other questions regarding completion, execution and/or submittal of financial warranty forms should also be directed to Sara M. Stevenson-Benn by telephone at (303) 866-3567, or by email at Sara.stevenson-benn@state.co.us.

The Permittee for this site may be scheduled for a Formal Board Hearing for possible revocation of the permit if the amount of any increased Financial Warranty has not been provided by October 27, 2024.

Bond Held:	\$194,066.87
Prior Liability:	\$194,066.87



Change in Liability:	\$12,837.13
Revised Liability:	\$206,904.00
Prior Permit Acreage:	140.00
Change in Permit Acreage:	0.00
Revised Permit Acreage:	140.00
Prior Affected Acreage:	140.00
Change in Affected Acreage:	0.00
Revised Affected Acreage:	140.00

If you have any questions, please contact me by telephone at (970) 210-1272, or by email at Amy.yeldell@state.co.us.

Sincerely,

Amy C. Yeldell

Amy Geldell

Environmental Protection Specialist

M-GR-04



August 28, 2024

Lois Hybarger Flat Top Flagstone, LLC 2695 Patterson Rd Grand Junction, CO 81506

RE: Flag Creek Mine, Permit No. M-1997-098, Changes to Calculation- Surety Increase SI-3

Dear Ms. Hybarger:

This reclamation cost update was in response to the site inspection conducted on August 7, 2024. It is Division policy to periodically update its costs to ensure that the Financial Warranty adequately, reflects the actual current cost of fulfilling the requirements of the approved reclamation plan.

The bond was last adjusted in 2016 with SI-2. Below is a table summarizing input values that have been updated in since the SI-2 calculation. This table does not account for price changes resulting from inflation or other RS Means cost changes. Bond calculations are based on a combination of field observations and worst case scenario based on the approved reclamation plan.

Task	Form Used	Description
multiple multiple Changed from a D8 to a D7 based on size of the site		Changed from a D8 to a D7 based on size of the site
03a Truck Increased the number of haul trucks to optimize load		Increased the number of haul trucks to optimize loader use
04a	Reveg	Corrected seed mix used form previous calculation
		Changed seeding type to broadcast and remove fertilizer application based on rec plan
05a	Mob	Adjusted fleets to reflect equipment used
05b	Mob	Added secondary mobilization for reveg failure per policy



Sincerely,

Amy Geldell
Amy Yeldell

Environmental Protection Specialist

Ec:

Travis Marshall, Senior EPS, Grand Junction DRMS Shawn Bolton

COST SUMMARY WORK

te: Flag Creek Mine		Per	Permit Action: 2024 Per		Permit/Job#: <u>M1997098</u>	
ROJECT I	DENTIFIC	<u>CATION</u>				
Date:	ACY 8/28/2024 ACY	State: County:	Colorado Rio Blanco	Abbreviation: Filename:	None M098-ACY	
_		zation name: DF	RMS			

Task		Form	Fleet	Task	
Task	Description	Used	Size	Hours	Cost
01a	Backfill and Grading of Terraces	DOZER	1	114.32	\$23,754
02a	Rip 7.68 acres of terrace	RIPPER	1	29.87	\$6,892
03a	Haul topsoil from borrow pit to terraces	TRUCK1	1	69.92	\$56,294
04a	Revegetation of 7.68 acres	REVEGE	1	16.00	\$66,849
05a	Initial Mobilization	MOBILIZE	1	4.40	\$3,834
05b	Initial Mobilization	MOBILIZE	1	4.40	\$1,092
		SUBTOTALS:		238.91	\$158,715

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance:2.02Total =\$3,206Performance bond:1.05Total =\$1,667Job superintendent:119.46Total =\$9,469

Profit: 10.00 $10tal = \frac{$9,469}{$15,872}$

TOTAL O & P = $\frac{$30,213}{$188,928}$

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$500 Total = \$500

Engineering work and/or contract/bid preparation: 4.25 Total = \$8,029

Reclamation management and/or administration: 5.00 \$9,446

CONTINGENCY: 0.00 Total = \$0

TOTAL INDIRECT COST = \$48,189

TOTAL BOND AMOUNT (direct + indirect) = \$206,904

BULLDOZER WORK

Task description:	Backfill and Gra	ding of Terra	ces		
: Flag Creek Mine	Perr	nit Action: 2	024	Permit/Job#:	M1997098
PROJECT IDENTI	FICATION				
		Colomodo		Abbreviation:	None
Task #: 01A	State:	Colorado			None
Date: $\frac{8/28/2024}{\text{ACY}}$	4 County:	Rio Blanco		Filename:	M098-01a
Agency or org	ganization name: <u>DR</u>	MS			
HOURLY EQUIPM	IENT COST				
	Cat D7R DS Series II LO	GP			
<u> </u>	40				
	Straight				
	NA .				
	per day				
Data Source:(CRG)				
Cost Breakdown:		i i			
			<u>Utilization %</u>		
Ownership Cost/Hour		\$90.24	NA		
Operating Cost/Hour		\$78.95	100		
Ripper own. Cost/Hour		\$0.00	NA		
Ripper op. Cost/Hour		\$0.00	0		
Operator Cost/Hour	••	\$38.59	NA		
m . 1 . 1 . 0	4205.5 0				
Total unit Cost/Hour:	\$207.78				
Total Fleet Cost/Hour:	\$207.78				
MATERIAL QUAN	ITITIES				
Initial Volume: 18	3,480				
	215	<u> </u>			
	2, 453 LCY	<u> </u>			
Loose volume: 22	1,455 LC I				
Source of estimated vo	lume: Division	of Reclamation	, Mining & Safety		
Source of estimated sw	rell factor: Cat Handl	book			
HOURLY PRODUC	CTION				
Average push distance:					
Unadjusted hourly prod	duction: 800.0 LCY/	hr	<u></u>		
Materials consistency of	lescription: Compa	cted fill or emb	oankment 0.9		
Avaraga nuch anadi	10.0/				
Average push gradient: Average site altitude:	10 % 8,200 feet				
Average site attitude:	0,200 feet				
Material weight:	3,300 lbs/LCY			<u> </u>	
Weight description:	Decomposed rock	- 75% Rock, 2	5% Earth		
Job Condition Correction	on Factor		Source		
Operato		750	(AVG.)		
Material consi		900	(CAT HB))		
Dozing r		000	(GEN.)		
		200	(AVG.)		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	0.786	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.697	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.2455

Adjusted unit production: 196.40 LCY/hr
Adjusted fleet production: 196.4 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$1.058/LCY

Total job time: 114.32 Hours
Total job cost: \$23,754

BULLDOZER RIPPING WORK

	Task description:	Rip_	7.68 acres of terrace					
Site	: Flag Creek M	ine	Permit Action:	2024	P	ermit/Job#	: <u>M19970</u>)98
	PROJECT ID	ENTIFICATI	<u>ION</u>					
	Task #: 02.	A	State: Colorado		Abh	reviation:	None	
		8/2024	County: Rio Blanco)		Filename:	M098-02	2a
	User: AC							
	Agency	or organization	n name: DRMS					
	HOURLY EQ	UIPMENT C	<u>OST</u>					
	Basic	Machine: Ca	t D7R DS Series II LGP		Horsepower:		240	
	Ripper Att	achment: 1-5	Shank Ripper	<u> </u>	Shift Basis:		per day	
					Data Source:	((CRG)	
	Cost Breakdown	<u>:</u>						
		_			Utilization %			
		Ownership C		\$90.24	NA	_		
		Operating C		\$78.95	100	=		
		er Ownership C		\$13.69	NA	-		
	Ripj	per Operating C		\$9.24	100	=		
		Operator C		\$38.59	NA	_		
		Total Unit C	Cost/Hour:	\$230.71				
		Total Fleet C	ost/Hour: \$230	.71				
	MATERIAL (<u>)UANTITIES</u>	Selection Select	cted estimating	g method: Area	a		
	Alternate Method	<u>ls:</u>						
Seismic:	NA		Bank Volume:	NA	BCY		NA	
Area:	7.68	acres	Rip Depth (ft):	2.00	Volume:	24,781		BCY or CC
		Source of esti	mated quantity: Staff Es	stimate				
	HOURLY PRO	ODUCTION	-					
		<u>obcorron</u>						
	Seismic:		Seismic Velocity:	NA	feet/sec	and		
			Seisific velocity.	INA		ona		
	Area:							
			ge Ripping Depth:	2.45	feet/pas			
			ge Ripping Width:	3.68	feet/pas			
		_	e Ripping Length:	50.00	feet/pas			
			rage Dozer Speed:	88.00 0.25	feet/min			
			e Maneuver Time:etion per unit area:	0.23	minutes acres/ho	-		
	Inh Candidian Ca		-	0.510	acres/in	Jui		
	Job Condition Co			0.210				
	Un	adjusted Hourly	y Unit Production:	0.310	Acres/h	ır		
			Site Altitude:	8,200	feet			
			Altitude Adj:	1.00	(CAT F			
			Job Efficiency:	0.83	(1 shift			
			Net Correction:	0.83	multipl	ier		
			Hourly Unit Production: Hourly Fleet Production:	0.26 0.26	Acres/hr Acres/hr			
	JOB TIME AN	ND COST						
	Fleet size:	1	Grader(s)	Total job tin	ne:	29.87	Но	ours
	Unit cost:	\$897.340	Per acre	Total job co	ost: \$	6.892		

TRUCK/LOADER TEAM WORK

Task description:		psoil from borro				
Site: Flag Creek Min	e	Permit Acti	on: 2024		Permit/Job#: M	1997098
PROJECT IDEN	NTIFICATION	[
Task #: 03A		State: Colors	ado	Ab	breviation: No	ne
Date: 8/28/	2024	County: Rio B				98-03a
User: ACY						
Agency or	r organization nar	ne: DRMS				
HOURLY EQUI	IPMENT COST	<u>r</u>		Shift bas	is: 1 per day	
			Equipment Descri	•		
,	Fruck Loader Tea		neric 10-12 cy, 6x T 966H	4		
Supr	oort Equipment -I		D7R DS Series II	LGP		
		-	D7R DS Series II	LGP		
Road M	Iaintenance – Mot					
	- VV 2	iter Truck: NA				
Cost Breakdown:	Truck/Lo	ader Team	Support 1	Equipment	Maintenan	ce Equipment
	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	100	100	NA	NA
Ownership cost/hour:	\$22.44	\$57.78	\$90.24	\$90.24	NA	NA
Operating cost/hour:	\$60.44	\$46.25	\$78.95	\$78.95	NA	NA
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	\$0.00	\$0.00	\$0.00	NA	NA
Ripper op. cost/hour:	NA	\$0.00	\$0.00	\$0.00	NA	NA
Operator cost/hour:	\$0.00	\$36.85	\$38.59	\$38.59	NA	NA
Unit Subtotals:	\$82.88	\$140.88	\$207.78	\$207.78	NA	NA
Number of Units:	3	1	1	1	0	0
Group Subtotals:	Work:	\$389.52	Support:	\$415.56	Maint:	\$0.00
Total work team co	st/hour: \$805.0 8	3				
MATERIAL QU	<u>JANTITIES</u>					
Initial volume		CCY		factor: 1.215		
Loose volume	: 10,26	LCY	•			
	ource of estimated		sion of Reclamation	on, Mining & Safe	ety	
Source	e of estimated swe		Handbook			
	Material Purch	ase Cost: \$0.00 otal Cost: \$0.00				
	1	γιαι Cosι. <u>ψο.ον</u>	5			,
HOURLY PRO	DUCTION					
Truck Capacity:	_					
Truck Payload (wei	ight) Basis:					
Material v	weight: 1,600		Pounds/LCY			
	ription: Top So		D J			
Rated Pa Payload Ca		1	Pounds LCY			
Payload Ca	pacity: 22.13		LC Y			

penetration 8.0

Struck Volume:	10.00	LCY				
Heaped Volume:	12.00	LCY				
Average Volume:	11.00	LCY				
Adjusted Volume:	12.00	LCY				
Fina	al Truck Volume	e Based on Number of	f Loader Passes:	11.00	LCY	
Loading Tool Capacity						
			Bucl	ket Size Class: N	ΙA	_
Rated Capacity:	5.000	LCY (heaped)				_
Bucket Fill Factor:	1.100		t mixtures (100	-120%) 1.100		<u> </u>
Adjusted Capacity:	5.500	LCY				
Job Condition Correction	<u>s:</u>	Si	te Altitude (ft.): §	3200 feet		
	Truck	Loader	Source			
Altitude Adj:	0.970	1.000	(CAT HE	3)		
Job Efficiency:	0.830	0.830	(CAT HE	3)		
Net Correction:	0.805	0.830				
						
Loading Tool Cycle Time	:: Numbe	er of Loading Tool Pas	sses Required to	Fill Truck:		passes
Excavators and Front Show	<u>rels:</u>					
Machine Cycle Time						
Selected Value	e within this Bas	ic Rating: NA				
Selected Value Track Loaders	e within this Basi — Material Descr	ic Rating: NA				
Selected Value	e within this Basi — Material Descr	ic Rating: NA				
Selected Value Track Loaders	e within this Bass — Material Descr):	ic Rating: NA		Dump:0.100)	
Selected Value Track Loaders Cycle Time Elements (min.	e within this Bass — Material Descr):	ic Rating: NA ription: Maneuver: NA		Dump:0.100)).500 min	utes
Selected Value Track Loaders Cycle Time Elements (min. Load: NA	e within this Bass — Material Descr): S - Unadjusted Bass	ic Rating: NA ription: NA Maneuver: NA asic Loader Cycle Tin		Dump:0.100		utes
Selected Value Track Loaders Cycle Time Elements (min. Load: NA Wheel and Track Loaders Cycle Time Factors Material:	e within this Bass — Material Descript:	ic Rating: NA ription: NA Maneuver: NA asic Loader Cycle Tin	ne (load, dump, r	Dump: 0.100 maneuver): 0 Factor (min.) 0.020	Source (Cat HB)	utes
Selected Value Track Loaders Cycle Time Elements (min. Load: NA Wheel and Track Loaders Cycle Time Factors Material: Stockpile:	e within this Bas — Material Descr): A - Unadjusted Bas Mixed mater Conveyor or	ic Rating: NA ription: NA Maneuver: NA asic Loader Cycle Tin rial 0.02 dozer piled 10 ft. high	ne (load, dump, 1	Dump: 0.100 maneuver): 0 Factor (min.) 0.020 0.010	Source (Cat HB) (Cat HB)	utes
Selected Value Track Loaders Cycle Time Elements (min. Load: NA Wheel and Track Loaders Cycle Time Factors Material: Stockpile: Truck Ownership:	e within this Bas — Material Descr): — Material Descr A Second of the second of t	ic Rating: NA ription: NA Maneuver: NA asic Loader Cycle Tin rial 0.02 dozer piled 10 ft. high rership of trucks and	ne (load, dump, 1	Dump: 0.100 maneuver): 0 Factor (min.) 0.020 0.010 -0.040	Source (Cat HB) (Cat HB) (Cat HB)	utes
Selected Value Track Loaders Cycle Time Elements (min. Load: NA Wheel and Track Loaders Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	within this Bas Material Description Material Description A Unadjusted Bas Mixed mater Conveyor or Common ow Inconsistent	ic Rating: NA ription: NA Maneuver: NA asic Loader Cycle Tin rial 0.02 dozer piled 10 ft. high rership of trucks and operation 0.04	ne (load, dump, 1	Dump: 0.100 maneuver): 0 Factor (min.) 0.020 0.010 -0.040 0.040	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB)	utes
Selected Value Track Loaders Cycle Time Elements (min. Load: NA Wheel and Track Loaders Cycle Time Factors Material: Stockpile: Truck Ownership:	within this Bas Material Description Material Description A Unadjusted Bas Mixed mater Conveyor or Common ow Inconsistent	ic Rating: NA ription: NA Maneuver: NA asic Loader Cycle Tin rial 0.02 dozer piled 10 ft. high rnership of trucks and operation 0.04 0.04	ne (load, dump, r h or less 0.01 loaders -0.04	Dump: 0.100 maneuver): 0 Factor (min.) 0.020 0.010 -0.040 0.040 0.040	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB)	utes
Selected Value Track Loaders Cycle Time Elements (min. Load: NA Wheel and Track Loaders Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	within this Bas Material Description Material Description A Unadjusted Bas Mixed mater Conveyor or Common ow Inconsistent	ic Rating: NA ription: NA Maneuver: NA asic Loader Cycle Tin rial 0.02 dozer piled 10 ft. high riership of trucks and operation 0.04 0.04 Net Cycle Tim	ne (load, dump, r h or less 0.01 loaders -0.04	Dump: 0.100 maneuver): 0 Factor (min.) 0.020 0.010 -0.040 0.040 0.040 0.070	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes	utes
Selected Value Track Loaders Cycle Time Elements (min. Load: NA Wheel and Track Loaders Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	within this Bas Material Description Material Description A Unadjusted Bas Mixed mater Conveyor or Common ow Inconsistent	ic Rating: NA ription: NA Maneuver: NA asic Loader Cycle Tin rial 0.02 dozer piled 10 ft. high rnership of trucks and operation 0.04 0.04 Net Cycle Tin Adjusted Loade	ne (load, dump, r h or less 0.01 loaders -0.04	Dump: 0.100 maneuver): 0 Factor (min.) 0.020 0.010 -0.040 0.040 0.040	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB)	utes
Selected Value Track Loaders Cycle Time Elements (min. Load: NA Wheel and Track Loaders Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	within this Bas Material Description Material Description A Unadjusted Bas Mixed mater Conveyor or Common ow Inconsistent	ic Rating: NA ription: NA Maneuver: NA asic Loader Cycle Tin rial 0.02 dozer piled 10 ft. high rnership of trucks and operation 0.04 0.04 Net Cycle Tin Adjusted Loade	ne (load, dump, r h or less 0.01 loaders -0.04 ne Adjustment: er Cycle Time:	Dump: 0.100 maneuver): 0 Factor (min.) 0.020 0.010 -0.040 0.040 0.040 0.070 0.570	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes minutes	utes
Selected Value Track Loaders Cycle Time Elements (min. Load: NA Wheel and Track Loaders Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target:	e within this Bas — Material Descr — Note: Mixed: Mixed: Mixed: Mixed: Mixed: Mixed: Mixed: Mixed: M	ic Rating: NA ription: NA Maneuver: NA asic Loader Cycle Tin rial 0.02 dozer piled 10 ft. high rnership of trucks and operation 0.04 0.04 Net Cycle Tin Adjusted Loade	ne (load, dump, r h or less 0.01 loaders -0.04 ne Adjustment: er Cycle Time: ime per Truck:	Dump: 0.100 maneuver): 0 Factor (min.) 0.020 0.010 -0.040 0.040 0.040 0.070 0.570	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes minutes	utes
Selected Value Track Loaders Cycle Time Elements (min. Load: NA Wheel and Track Loaders Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target: Truck Cycle Time:	within this Bas Material Description Mixed mater Conveyor or Common ow Inconsistent Small target	ic Rating: NA ription: NA Maneuver: NA asic Loader Cycle Tin rial 0.02 dozer piled 10 ft. high rnership of trucks and operation 0.04 0.04 Net Cycle Tin Adjusted Loade Net Load Ti	h or less 0.01 loaders -0.04 ne Adjustment: er Cycle Time: ime per Truck:	Dump: 0.100 maneuver): 0 Factor (min.) 0.020 0.010 -0.040 0.040 0.040 0.070 0.570 0.670	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes minutes minutes	
Selected Value Track Loaders Cycle Time Elements (min. Load: NA Wheel and Track Loaders Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target: Truck Cycle Time: Truck Exchange Time	within this Bas Material Description Mixed mater Conveyor or Common ow Inconsistent Small target me: 0.50 me: 0.670	ic Rating: NA ription: NA asic Loader Cycle Tin rial 0.02 dozer piled 10 ft. high rership of trucks and operation 0.04 0.04 Net Cycle Tin Adjusted Loade Net Load Ti	ne (load, dump, r h or less 0.01 loaders -0.04 ne Adjustment: er Cycle Time: ime per Truck: Adjusted	Dump: 0.100 maneuver): 0 Factor (min.) 0.020 0.010 -0.040 0.040 0.040 0.070 0.570 0.670 for site altitude:	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes minutes minutes	Minu

<u>Truck Travel (Haul & Return) Time:</u> Road Condition: <u>Soft, rutted dirt, no maintenance or water, 4" tire</u>

CIRCES Cost Estimating Software

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	4500.00	10.00	8.00	18.00	600	7.503

Return Route:

Seg # Haul Distance Grade (%) Roll Res Total Res Velocity Travel

Return Route.						
Seg#	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	4500.00	-10.00	8.00	-2.00	2938	1.579

Return Time: 1.579 minutes
Total Truck Cycle Time: 11.195 minutes

Loading Tool unit

Production _____556.74 LCY/Hour Adjusted for job efficiency: ____462.10 LCY/Hour Truck Unit Production

58.95 LCY/Hour Adjusted for job efficiency: 48.93 LCY/Hour

Optimal No. of Trucks: 9 Truck(s) Selected Number of Trucks: 3 Truck(s)

Adjusted hourly truck team production: 146.79 LCY/Hour Adjusted single truck/loader team production: 146.79 LCY/Hour Adjusted multiple truck/loader team production: 146.79 LCY/Hour

JOB TIME AND COST

Fleet size: _____ Team(s) Total job time: _____ 69.92 Hours

Unit cost: \$5.484 /LCY Total job cost: **\$56,294**

REVEGETATION WORK

Task description:	Revegetation of	7.68 acres			
Flag Creek Mine	Permit Action: 2024 Permit/Job#:			#: <u>M1997098</u>	
PROJECT IDENTIFI	<u>CATION</u>				
Task #: 04A	State:	Colorado		Abbreviation:	None
Date: 8/28/2024	County:	Rio Blanco		Filename:	M098-04a
User: ACY					
Agency or organ	nization name: DR	RMS			
ERTILIZING					
<u>EXTILIZING</u> laterials					
		Units /			
Description		Acre	Unit	Cost / Unit	Cost /Acre
				\$	\$
				Total Fertilizer	
				Materials	
				Cost/Acre	\$0.00
pplication Description					Cost /Acre
					\$
		Total	Fertilizer A	application Cost/Acre	\$0.00
<u>TLLING</u>					
Description					Cost /Acre
Disc harrowing, 6" dee	ep (MEANS 32 91 13	3.23 6100)			\$117.61
Weed control spraying	(MEANS 31 31 16.	13 3100)			\$338.80
			To	otal Tilling Cost/Acre	\$456.41

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Big Bluegrass - Sherman	3.00	61.98	\$47.55
Bluebunch Wheatgrass - Secar	3.00	9.64	\$31.54
Canby Bluegrass - Canbar	3.00	63.77	\$44.98
Mountain Brome - Bromar	3.00	4.82	\$18.05
Slender Wheatgrass - Pryor	3.00	10.95	\$18.54
Totals Seed Mix	15.00	151.17	\$160.66

Application

Description		Cost /Acre
Broadcast seeding [DMG]		\$272.56
	Total Seed Application Cost/Acre	\$272.56

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - Curtail @ 4.0 pt/ac	1.00	ACRE	\$36.14	\$36.14
Jute mesh #2, stapled (MEANS 31 25 14.16	1.00	ACRE	\$2,758.80	\$2,758.80
0300)				
Total Mulch Materials Cost/Acre				\$2,794.94

Application

Description		Cost /Acre
Jute mesh #2 (MEANS 31 25 14.16 0300)		\$2,323.20
Weed spray, hand, non-aquatic area, nox. [DMG]		\$209.61
	Total Mulch Application Cost/Acre	\$2,532.81

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals 1	Nursery Stoc	k Cost / Acre	\$0.00

JOB TIME AND COST

 No. of Acres:
 7.68
 Cost /Acre:
 \$6,217.38

 Estimated Failure Rate:
 40%
 Cost /Acre*:
 \$6,217.38

*Selected Replanting Work Items: FERTILIZING,TILLING,SEEDING,MU

LCHING

Initial Job Cost: \$47,749.48

Reseeding Job Cost: \$19,099.79

Total Job Cost: \$66,849

16.00

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description: <u>Ini</u>	tial Mobilization	l		
ite: Flag Creek Mine	Permi	t Action:	Permit/	Job#: <u>M1997098</u>
PROJECT IDENTIFICATI	<u>ION</u>			
Task #: 05A	State: C	Colorado	Abbreviation	: None
Date: 8/28/2024 User: ACY	County: R	io Blanco	Filename	:: M098-05a
Agency or organization	n name: DRMS	S		
EQUIPMENT TRANSPOR	T RIG COST			
			Shift basis:	1 per day
			Cost Data Source:	CRG Data
Truck Tractor Desc	eription: GENI		AY TRUCK TRACTOR, 6X- 400 HP (2ND HALF, 2006)	4, DIESEL POWERED,
Truck Trailer Desc	cription:		IG GOOSENECK, DROP DE	ECK EQUIPMENT
		TR	AILER (25T, 50T, AND 100	T)
Cost Breakdown:				
Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons	
Ownership Cost/Hour:	\$10.44	\$22.18	\$23.94	
Operating Cost/Hour:	\$26.48	\$54.55	\$55.65	
Operator Cost/Hour:	\$22.52	\$22.52	\$22.52	
Helper Cost/Hour:	\$0.00	\$23.53	\$23.53	

NON ROADABLE EQUIPMENT:

Total Unit Cost/Hour:

\$59.44

Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	Cost/ fleet
_	(TONS)		t		fleet		
Cat D7R DS	34.57	\$90.24	\$122.78	1	\$213.02	\$122.78	\$250.00
Series II LGP							
CAT 966H	25.80	\$57.78	\$59.44	1	\$117.22	\$59.44	\$250.00
Drill/Broadcast	25.00	\$41.02	\$59.44	1	\$100.46	\$59.44	\$250.00
Seeder with							
Tractor							

\$122.78

\$125.64

Subtotals: \$430.70 \$241.66 \$750.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Generic 10-12 cy, 6x4	\$108.12	3	\$324.36	\$324.36
Light Duty Pickup, 4x4, 3/4 T.	\$119.71	1	\$119.71	\$119.71
Light Duty Pickup, 4x4, 1 T.	\$46.67	1	\$46.67	\$46.67
Crew				
Flatbed Truck, 4x2, 15K GVW	\$64.31	1	\$64.31	\$64.31

Subtotals:	\$555.05	\$555.05

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

MEEKER

miles

25.00

mph

Transportation Cycle Time:

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	0.60	0.60
Return Time (Hours):	0.60	0.60
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	2.20	1.20

JOB TIME AND COST

Total job cost: 4.40 Hours

Total job cost: \$3,834

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description: Ini	tial Mobilization	1		
e: Flag Creek Mine	Permi	t Action:	Permit/Jo	b#: <u>M1997098</u>
PROJECT IDENTIFICATI	ON			
Task #: 05B	State: C	Colorado	Abbreviation:	None
Date: 8/28/2024	County: R	Rio Blanco	Filename:	M098-05b
User: ACY				
Agency or organization	n name: DRM	S		
	· ·			
EQUIPMENT TRANSPOR	T RIG COST			
			~	
				1 per day
			Cost Data Source:	CRG Data
Truck Tractor Desc	ription: GEN	ERIC ON-HIGHWA	AY TRUCK TRACTOR, 6X4,	DIESEL POWERED.
	1		400 HP (2ND HALF, 2006)	,
Truck Trailer Desc	ription:	GENERIC FOLDIN	IG GOOSENECK, DROP DEC	K EQUIPMENT
	•	TR	AILER (25T, 50T, AND 100T)	
Cost Breakdown:				
Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons	
Ownership Cost/Hour:	\$10.44	\$22.18	\$23.94	
Operating Cost/Hour:	\$26.48	\$54.55	\$55.65	
Operator Cost/Hour:	\$22.52	\$22.52	\$22.52	
Helper Cost/Hour:	\$0.00	\$23.53	\$23.53	

NON ROADABLE EQUIPMENT:

Total Unit Cost/Hour:

\$59.44

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/uni t	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Drill/Broadcast Seeder with Tractor	25.00	\$41.02	\$59.44	1	\$100.46	\$59.44	\$250.00

\$122.78

\$125.64

Subtotals: \$100.46 \$59.44 \$250.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 3/4 T.	\$119.71	1	\$119.71	\$119.71
Light Duty Pickup, 4x4, 1 T.	\$46.67	1	\$46.67	\$46.67
Crew				

Subtotals: \$166.38 \$166.38

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

MEEKER

miles

25.00

mph

Transportation Cycle Time:

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	0.60	0.60
Return Time (Hours):	0.60	0.60
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	2.20	1.20

JOB TIME AND COST

Total job cost: 4.40 Hours

Total job cost: \$1,092