

COST SUMMARY WORK

Task description: TR2 Cost Summary

Site: London Mine

Permit Action: TR2 M2023015

Permit/Job#: M2023015

PROJECT IDENTIFICATION

Task #: 000

State: Colorado

Abbreviation: None

Date: 8/6/2024

County: Park

Filename: M015-000

User: ERR

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
001	Off-site Disposal of Additional Mineralized Material	DEMOLISH	1	250.00	\$63,979
<u>SUBTOTALS:</u>				250	\$63,979

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance: 2.02

Total = \$1,292

Performance bond: 1.05

Total = \$672

Job superintendent: 0.00

Total = \$0

Profit: 10.00

Total = \$6,398

TOTAL O & P = \$8,362

CONTRACT AMOUNT (direct + O & P) = \$72,341

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$0

Total = \$0

Engineering work and/or contract/bid preparation: 0.00

Total = \$0

Reclamation management and/or administration: 5.00

\$3,617

CONTINGENCY: 3.00

Total = \$1,919

TOTAL INDIRECT COST = \$13,898

TOTAL AMOUNT (direct + indirect) = \$77,877

TOTAL BOND AMOUNT (rounded) = \$78,000

DEMOLITION WORK

Task description: Off-site Disposal of Additional Mineralized Material

Site: London Mine Permit Action: TR2 M2023015 Permit/Job#: M2023015

PROJECT IDENTIFICATION

Task #: 001 State: Colorado Abbreviation: None
Date: 8/6/2024 County: Park Filename: 001TR2
User: ERR

Agency or organization name: DRMS

UNIT COSTS

Location adjustment: 100.00 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Load Mineralized Material	1,000 CY x 447 LCY/hr	CAT 950H	2.10	EA	\$108.89	\$228.67
Haul Mineralized Fines to Penrose Landfill	\$0.25/ton-mile	USER PROVIDED ITEM	90.00	MI	\$375.00	\$33,750.00
Disposal Fees (Twin Enviro Penrose)	1500 Tons	USER PROVIDED ITEM	1,500.00	TN	\$20.00	\$30,000.00

Job Hours: 250.00 Subtotal (unadjusted): \$63,978.67 Total Cost (adjusted for location): \$63,978.67