

STATE OF
COLORADO

Simmons - DNR, Leigh <leigh.simmons@state.co.us>

TR-155 Cost Estimate

Wilczek, Jessica A. <jwilczek@archrsc.com>
To: "Simmons - DNR, Leigh" <leigh.simmons@state.co.us>

Thu, Jul 25, 2024 at 3:59 PM

Hi Leigh - yes, we concur.

From: Simmons - DNR, Leigh <leigh.simmons@state.co.us>
Sent: Thursday, July 25, 2024 3:55:01 PM
To: Wilczek, Jessica A. <jwilczek@archrsc.com>
Subject: TR-155 Cost Estimate

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Jessica,

Attached is a Reclamation Cost Estimate for TR-155. The additional demolition and associated indirect costs add \$17,894 to the minimum required surety, and would take the total to \$11,327,910.

Since the current bond is \$15M, no additional bond would need to be posted.

There were no adequacy issues, so please let me know if Mountain Coal Company concurs with the estimate and I'll go ahead with the approval.

Leigh Simmons
Environmental Protection Specialist



COLORADO
Division of Reclamation,
Mining and Safety
Department of Natural Resources

P 720.220.1180
1313 Sherman Street, Room 215, Denver, CO 80203
leigh.simmons@state.co.us | <https://drms.colorado.gov>

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COST SUMMARY WORK

Task description: Silo 2, additional 14" reinforcing liner

Site: West Elk Mine

Permit Action: TR-155

Permit/Job#: C1980007

PROJECT IDENTIFICATION

Task #: 000

State: Colorado

Abbreviation: None

Date: 7/25/2024

County: Delta

Filename: C007-000

User: LDS

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
001	Additional demo cost of reinforcing liner	DEMOLISH	1	16.00	\$15,265
<u>SUBTOTALS:</u>				16	\$15,265

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance: 2.02

Total = \$308

Performance bond: 1.05

Total = \$160

Job superintendent: 8.00

Total = \$634

Profit: 10.00

Total = \$1,526

TOTAL O & P = \$2,629

CONTRACT AMOUNT (direct + O & P) = \$17,894

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$0

Total = \$0

Engineering work and/or contract/bid preparation: 0.00

Total = \$0

Reclamation management and/or administration: 0.00

\$0

CONTINGENCY: 0.00

Total = \$0

TOTAL INDIRECT COST = \$2,629

TOTAL BOND AMOUNT (direct + indirect) = \$17,894

DEMOLITION WORK

Task description: Additional demo cost of reinforcing liner

Site: West Elk Mine

Permit Action: TR-155

Permit/Job#: C1980007

PROJECT IDENTIFICATION

Task #: 001

State: Colorado

Abbreviation: None

Date: 7/25/2024

County: Delta

Filename: 007-155

User: LDS

Agency or organization name: DRMS

UNIT COSTS

Location adjustment: 89.80 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Silo 2 reinforcing liner	131' x 78' x 14"	Bldg. (MC) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	37,451.00	CF	\$0.45	\$16,999.01

Job Hours: 16.00

Subtotal
(unadjusted): \$16,999.01

Total Cost
(adjusted for location): \$15,265.11