

MINERALS PROGRAM INSPECTION REPORT PHONE: (303) 866-3567

The Division of Reclamation, Mining and Safety has conducted an inspection of the mining operation noted below. This report documents observations concerning compliance with the terms of the permit and applicable rules and regulations of the Mined Land Reclamation Board.

MINE NAME:	MINE/PROSPECTING ID#:	MINERAL:	COUNTY:
Sand Arroyo Pit	M-1978-283	Sand and gravel	Huerfano
INSPECTION TYPE:	WEATHER:	INSP. DATE:	INSP. TIME:
Monitoring	Clear	April 9, 2024	10:30
OPERATOR:	OPERATOR REPRESENTATIVE:	TYPE OF OPERAT	TION:
The Walsenburg Sand and Gravel Company	Bev Fodor	112c - Construction I	Regular Operation
REASON FOR INSPECTION:	BOND CALCULATION TYPE:	BOND AMOUNT:	
Normal I&E Program	Complete Bond	\$34,500.00	
DATE OF COMPLAINT:	POST INSP. CONTACTS:	JOINT INSP. AGE	NCY:
NA	None	None	
INSPECTOR(S):	INSPECTOR'S SIGNATURE:	SIGNATURE DAT	E:
Amber M. Gibson	A at IAA	April 29, 2024	
	Amber Silver		

GENERAL INSPECTION TOPICS

This list identifies the environmental and permit parameters inspected and gives a categorical evaluation of each. No problems or possible violations were noted during the inspection. The mine operation was found to be in full compliance with Mineral Rules and Regulations of the Colorado Mined Land Reclamation Board for the Extraction of Construction Materials and/or for Hard Rock, Metal and Designated Mining Operations. Any person engaged in any mining operation shall notify the office of any failure or imminent failure, as soon as reasonably practicable after such person has knowledge of such condition or of any impoundment, embankment, or slope that poses a reasonable potential for danger to any persons or property or to the environment; or any environmental protection facility designed to contain or control chemicals or waste which are acid or toxic-forming, as identified in the permit.

(AR) RECORDS <u>Y</u>	(FN) FINANCIAL WARRANTY <u>Y</u>	(RD) ROADS <u>N</u>
(HB) HYDROLOGIC BALANCE <u>Y</u>	(BG) BACKFILL & GRADING <u>Y</u>	(EX) EXPLOSIVES <u>N</u>
(PW) PROCESSING WASTE/TAILING <u>N</u>	(SF) PROCESSING FACILITIES <u>N</u>	(TS) TOPSOIL <u>Y</u>
(MP) GENL MINE PLAN COMPLIANCE- <u>Y</u>	(FW) FISH & WILDLIFE <u>N</u>	(RV) REVEGETATION <u>N</u>
(SM) SIGNS AND MARKERS <u>Y</u>	(SP) STORM WATER MGT PLAN <u>N</u>	(RS) RECL PLAN/COMP Y
(ES) OVERBURDEN/DEV. WASTE <u>N</u>	(SC) EROSION/SEDIMENTATION Y	(ST) STIPULATIONS <u>N</u>
(AT) ACID OR TOXIC MATERIALS <u>Y</u>	(OD) OFF-SITE DAMAGE <u>N</u>	

Y = Inspected / N = Not inspected / NA = Not applicable to this operation / PB = Problem cited / PV = Possible violation cited

OBSERVATIONS

The Sand Arroyo Pit was inspected by Amber Gibson with the Division of Reclamation, Mining and Safety (Division/DRMS). The inspection was completed as part of the Division's routine monitoring inspection program. The site was last inspected on March 28, 2019 as part of a routine monitoring inspection. Bev Fodor representing the Operator (Walsenburg Sand and Gravel Company) accompanied me during the inspection. The weather was warm and the sky was clear.

The Sand Arroyo Pit is located approximately 6 miles west of Walsenburg, Colorado. The Sand Arroyo Pit is a 112c permit for the removal of sand and gravel from an arroyo that is periodically recharged through runoff. The approved permit area is 67.65 acres with a maximum allowed disturbance of 25 acres. The approved postmining land use is rangeland.

Availability of Records:

The annual report, map, and fee are paid through, April 24, 2025. There are no outstanding infractions. Since the previous inspection on March 28, 2019, the Operator/Permittee had submitted an Amendment application (AM1). The main purpose of the Amendment was to simplify the configuration of the 112c's boundary lines, and to incorporate the Operator's adjacent 111 site (M-2017-019) into the 112c's permitted boundary. The approval of AM1 in March 2020 increased the permitted acreage from 52 acres to the currently permitted 67.65 acres.

Acid And Toxic Materials:

Two fuel tanks (Photo 1) were observed in the Pre-Permit Concrete Plant Use Area (see Figure 1 and 2). The Operator was informed that the tanks did not have adequate secondary containment structures. The Operator was instructed to install secondary containment structures that consisted of impermeable containment which could contain all contents of the tanks and various containers (when full) plus 10% of the total capacity. Following the inspection, Gary Vezzani (representing the Operator), informed the Division that the fuel storage tanks were empty. The Division reiterates that if they are to contain fuel in the future, secondary containment structures will be required.

Financial Warranty:

The Division currently holds a reclamation bond in the amount of \$34,500 for this site. The Division has estimated the reclamation liability at the site based on what is currently disturbed and found it to be **\$45,686**--a difference of \$11,186 from the bond currently held. The Division's cost estimate is enclosed with this report. The Operator will have 14 days from the issuance of this report **(until May 13, 2024)** to submit any questions on the cost estimate. If no questions are received, the Division <u>may issue a surety increase notice</u> for the difference. The Operator will have 60 days from the date of the notice to submit and obtain acceptance of the increase in financial warranty from the Division in accordance with Rule 4.2.1(2).

Gen. Compliance with Mine Plan, Hydrologic Balance, and Sediment Control:

The main mining area of this permit is located within an arroyo. This site was originally permitted in 1978, and had been operating for at least 40 years prior to that time. Within the arroyo, sand and gravel that accumulates on the arroyo floor following flooding events is extracted and sold as product. No overburden or waste material is generated at this site.

The Operator stated that mining has not occurred within the arroyo area for many years. This is primarily due to the decrease in flood events in the area over the past 20 years. Due to the unpredictability of such events, mining at this site has been approved for to be conducted as an intermittent operation.

The Operator stated that within recent years, mining has been contained within the upland area (south portion of the permit--previously permitted under the 111). In the upland area, sand and gravel is extracted from on top of a knoll consisting mostly of rocky sand suitable for fill. On the Operator's 2023 annual report (submitted on April 3, 2024), the last reported date of activity was February 15, 2023. Some mining equipment, and piled material along a leveled floor, was observed during the inspection (Photos 2-3). Additionally, the pre-permit concrete washout area was observed (Photo 4). AM1 states that Custer County Concrete is obligated through a lease agreement with the landowners to reclaim this area upon the expiration of the agreement. The Operator has committed to reclaiming this area, and the equipment parking/storage area included into the permit through AM1 that is also part of the lease agreement with Custer County Concrete, only under the condition that this area is re-disturbed by the Operator.

No standing water was observed during the inspection. Mining on the upland area is oriented so that surface water and sediment run-off would not affect lands outside of the permitted area. Additionally, it appears that any water that accumulates within the arroyo would be able to continue flowing through the channel without being impounded.

Within the Pre-Permit Concrete Plant Use Area, equipment storage and concrete slab stockpiles were observed (Photo 5). These features are approved to be located in this area per the mining plan.

Reclamation Success:

The Operator has committed to backfilling and grading mined areas within the arroyo to a 3H:1V slope, with the expectation that they may be destroyed following a flooding event. Some areas that have previously been backfilled and graded were observed during the inspection (Photos 6-7) and appear to be stable at this time. Because mining has not occurred within the arroyo in years, an establishment of willow trees has formed in some of the areas surrounding the channel (Photos 8-9). The areas that have not yet been reclaimed within the channel, if any, are nearly undistinguishable from the existing creek banks (Photos 10-16).

Reclamation has yet occurred in the upland area.

Right of Entry:

The Permittee/Operator is the surface and subsurface owner of the permitted area, and thus maintains legal right of entry.

Signs and Markers:

A mine sign was observed at the east entrance, past the concrete batch plant (Photo 17). However, the sign posted at what had been designated as the main mine entrance through the approval of AM1 still had the now released 111 permit's information on it. Following the inspection, the Operator sent the Division photo evidence indicating that the sign at the south (main) entrance had been updated (Photo 18). Therefore, the mine sign is posted in compliance with Rule 3.1.12(1).

Permit boundary marker coordinates were provided to the Division through Am1. The Division was able to make an approximate permit boundary in Google Earth and ArcGISOnline to use in the field during the

inspection (Figure 1). The Division observed white boundary markers placed around the permit boundary/affected area boundary during the inspection. The markers appear to be posted in compliance with Rule 3.1.12(2).

Topsoil:

Topsoil piles were observed around the site (Photos 19-20). The piles appeared to be stable and out of the way of ongoing mining operations, pursuant to Rule 3.1.9.

Conclusion:

This concludes the Division's Inspection Report; a figure displaying topics discussed during the inspection, and a subset of corresponding photographs that were taken during the time of the inspection, are included below. If you need additional information or have any questions, please contact me by email at amber.gibson@state.co.us or by telephone at (720) 836-0967.

Inspection Contact Address

Bev Fodor The Walsenburg Sand and Gravel Company 314 State Hwy 10 Walsenburg, CO 81089

Enclosure: 2024 Reclamation Cost Estimate

CC: Gary Vezzani, The Walsenburg Sand and Gravel Company Jared Ebert, DRMS

PHOTOGRAPHS



Photo 1: Fuel tanks that will require secondary containment if they are to be used again.



Photo 2: Looking north across the upland mining area.



Photo 3: Looking north across the upland mining area. The arrow points to the uphill start of the concrete wash-out.



Photo 4: Looking downslope at the concrete washout.



Photo 5: Looking north-west at the concrete/equipment storage area within the permitted boundary that's part of the lease agreement.



Photo 6: Looking east within the arroyo.



Photo 7: Looking north within the arroyo.



Photo 8: Willow establishment in lowland area.



Photo 9: Willow establishment on top of a bank.



Photo 10: Looking at undisturbed areas along a fence beyond the permit boundary.



Photo 11: Looking east from the western border of the permit boundary.



Photo 12: Looking east from the northernmost part of the arroyo within the permit boundary.



Photo 13: Looking south-east from the center of the arroyo area.



Photo 14: Looking east along an area designated as an active mining area on the Mining Plan map (see Figures 1 and 2 below).



Photo 15: Undisturbed area within the arroyo – natural bank.



Photo 16: Undisturbed area within the arroyo – natural bank.



Photo 17: Mine sign posted at the east entrance within the concrete batch plant area.



Photo 18: (Left) Old 111 information on the mine sign posted at the south (main) entrance during the inspection. (Right) Updated sign posted at the main entrance following the inspection.



Photo 19: Topsoil stockpile in upland area.



Photo 20: Topsoil stockpile south of the channel.



Figure 1: Inspection map generated using Esri ArcOnline and ArcPro. The yellow polygon represents the approximate permit boundary. The red circle icons represent the GPS locations where the corresponding photos were captured in the field.



Figure 2: A copy of the approved Mining Plan Map (Sand Arroyo Pit – M-1978-283: Map Exhibit – C-1 – Mining Plan Map).

COST SUMMARY WORK

Sand Ar	royo	Pe	rmit Action: 2024 Inspe	ection Permit/Jo	b#: <u>M1978283</u>
PROJECT	IDENTIFI	CATION			
Task #:	000	State:	Colorado	Abbreviation:	None
Date:	4/26/2024	County:	Huerfano	Filename:	M283-000

TASK LIST (DIRECT COSTS)

Task		Form	Fleet	Task	
Task	Description	Used	Size	Hours	Cost
001	Grade 11.15 acres	DOZER	1	36.19	\$8,977
002	Cut/Fill Highwall	DOZER	1	2.92	\$725
003	Spread 7" Topsoil over 4.5 acres	DOZER	1	14.95	\$3,708
004	Revegetate 11.12 acres	REVEGE	1	12.00	\$19,525
005	Mobilization	MOBILIZE	1	1.56	\$1,698
		<u>SUBTO</u>	<u>TALS:</u>	67.62	\$34,633

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$700
Performance bond:	1.05	Total =	\$364
Job superintendent:	33.81	Total =	\$2,200
Profit:	10.00	Total =	\$3,463
		TOTAL O & P =	\$6,727
		CONTRACT AMOUNT (direct + O & P) = $($	\$41,360

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs):	\$500	Total =	\$500 \$1.758
Reclamation management and/or administration:	4.23 5.00	10ta1 —	\$2,068
CONTINGENCY:	0.00	Total =	\$0
	TOTAL IN	DIRECT COST =	\$11,053
TOTAL BO	ND AMOUNT (d	irect + indirect) =	\$45,686

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BULLDOZER WORK

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ROJECT IDENTIF	FICATION				
Task #: 001	State:	Colorado		Abbreviation:	None
Date: 4/26/202	4 County:	Huerfano		Filename:	M283-001
User: AMG					
Agency or org	anization name: <u> </u>	DRMS			
OURLY EQUIPM	<u>ENT COST</u>				
Basic Machine:	Cat D7R DS XR Serie	es II			
Horsepower: 2	40				
Blade Type: S	emi-Universal				
Attachment: <u>N</u>	A				
Shift Basis: 1	per day				
Data Source: (	CRG)				
ost Breakdown:					
<u></u>			Utilization %		
Ownership Cost/Hour	:	\$114.76	NA		
Operating Cost/Hour		\$91.98	100		
Ripper own		\$0.00	NA		
Cost/Hour Pinner on Cost/Hour		\$0.00	0		
Contraction Cost/Hour	•	\$0.00	0		
Operator Cost/Hour	·	\$41.50	NA		
Total unit Cost/Hour: Total Fleet Cost/Hour:	\$248.04 <b>\$248.04</b>				
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Material consistency:	1.100	(CAT HB)
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.900	(SSD-FC)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.5349

Adjusted unit production:	248.68 LCY/hr
Adjusted fleet	248 68 I CV/br
production:	248.08 LC 1711

Fleet size:	1 Dozer(s)
Unit cost:	\$0.997/LCY

Total job time:	<b>36.19</b> Hours
Total job cost:	\$8,977

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### BULLDOZER WORK

	Permit Action:	2024 Inspection	Permit/Jo	b#: <u>M1978283</u>
ROJECT IDENTIFICA	TION			
Task #· 002	State: Colorado		Abbreviation	None
Date: $\frac{4/26}{2024}$	County: Huerfano		Filename:	2
User: AMG			i ileitaille:	
A gency or organiza	tion name: DRMS			
rigency of organiza				
OURLY EQUIPMENT	COST			
Basic Machine: Cat D?	7R DS XR Series II			
Horsepower: 240				
Blade Type: Semi-	Universal			
Attachment: NA				
Shift Basis: 1 per c	lay			
Data Source: (CRG)				
ost Breakdown:				
		Utilization %		
Ownership Cost/Hour:	\$114.76	NA		
Operating Cost/Hour:	\$91.98	100		
Ripper own.	\$0.00	NA	_	
Cost/Hour:	¢0.00			
Ripper op. Cost/Hour:	\$0.00	0		
Operator Cost/Hour:	\$41.30	NA		
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Material consistency:	1.100	(CAT HB)
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.900	(SSD-FC)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.5349

Adjusted unit production:	547.15 LCY/hr
Adjusted fleet production:	<b>547.15</b> LCY/hr

Fleet size:	1 Dozer(s)
Unit cost:	\$0.453/LCY

Total job time:	<b>2.92</b> Hours
Total job cost:	\$725

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### BULLDOZER WORK

Sand mitoyo	Permit Action:	2024 Inspection	Permit/Jo	b#: <u>M1978283</u>
<u>ROJECT IDENTIFI</u>	<u>CATION</u>			
Task #· 003	State: Colorado		Abbreviation.	None
Date: 4/26/2024	County: Huerfano		Filename:	3
User: AMG				
Agency or orgar	nization name: DRMS			
OURLY EQUIPME	<u>NT COST</u>			
Basic Machine: Cat	t D7R DS XR Series II	-		
Horsepower: 240	)	-		
Blade Type: Ser	mi-Universal	-		
Shift Bosis: 1 n	ar day	-		
Data Source: (Cl	RG)	-		
		-		
ost Breakdown:	I.	T T4:1:4: 0/		
Ownership Cost/Hour	\$114.76	<u>Utilization %</u> N A		
Operating Cost/Hour	\$91.98	100		
Ripper own.		100		
Cost/Hour:	\$0.00	NA		
Ripper op. Cost/Hour:	\$0.00	0		
Operator Cost/Hour:	\$41.30	NA		
Total unit Cost/Hours	\$248.04			
I Otal ullit COSt/ HOUT	φ <b>2+</b> 0.0 <b>+</b>			
Total Fleet Cost/Hour	\$248.04			
Total Fleet Cost/Hour:	\$248.04			
Total Fleet Cost/Hour:	\$248.04			
Total Fleet Cost/Hour:	\$248.04			
Total Fleet Cost/Hour: [ATERIAL QUANT] Initial Volume: 4,23	\$248.04 ITIES 5			
Total Fleet Cost/Hour:         [ATERIAL QUANT]         Initial Volume:       4,23         Swell factor:       1.00	\$248.04 <u>ITIES</u> 5 10 15 16 16 16 16 16 16 16 16 16 16			
Total Fleet Cost/Hour:         [ATERIAL QUANT]         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23	\$248.04 <u>ITIES</u> 15 15 10 15 10 15 10 15 10 10 10 10 10 10 10 10 10 10			
Total Fleet Cost/Hour:         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu	\$248.04 ITIES 5 00 5 LCY Ime: Exhibit L AM1			
Total Fleet Cost/Hour:         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu       4,23	\$248.04           ITIES           5           00           5 LCY           ime:         Exhibit L AM1           11         Cat Handbook			
Total Fleet Cost/Hour:         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu       5000000000000000000000000000000000000	\$248.04           ITIES           55           00           55 LCY           ime:         Exhibit L AM1           11         Cat Handbook			
Total Fleet Cost/Hour:         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu       5000000000000000000000000000000000000	\$248.04         ITIES         5         00         55 LCY         ime:       Exhibit L AM1         11       Cat Handbook         TION			
Total Fleet Cost/Hour:         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu       5000000000000000000000000000000000000	\$248.04 ITIES 5 00 5 LCY Ime: Exhibit L AM1 11 Cat Handbook 			
Total Fleet Cost/Hour:         IATERIAL QUANT:         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu       4,23         Source of estimated volu       50         Source of estimated swelfactor:       9         OURLY PRODUCT       4         Average push distance:       1         Unadjusted hourly       1	\$248.04         ITIES         5         00         95 LCY         ume:       Exhibit L AM1         11       Cat Handbook         III       Item (Cat Handbook)         100       Item (Cat Handbook)         175 feet       Item (Cat Handbook)			
Total Fleet Cost/Hour:         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu       5000000000000000000000000000000000000	\$248.04         ITIES         55         90         95 LCY         Ime: Exhibit L AM1         11         Cat Handbook         110         175 feet         464.9 LCY/hr			
Total Fleet Cost/Hour:         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu       4,23         Source of estimated volu       Source of estimated swe         factor:       0URLY PRODUCT         Average push distance:       Unadjusted hourly         production:       1	\$248.04         ITIES         5         00         55 LCY         ume:       Exhibit L AM1         11       Cat Handbook         YION         175 feet         464.9 LCY/hr			
Total Fleet Cost/Hour:         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu         Source of estimated volu         Source of estimated swe         factor:         OURLY PRODUCT         Average push distance:         Unadjusted hourly         production:         Materials consistency de	\$248.04           ITIES           5           00           55 LCY           100           55 LCY           11           Cat Handbook           11           Cat Handbook           100           175 feet           464.9 LCY/hr           escription:           Partly consolidated s	 tockpile 1.1		
Total Fleet Cost/Hour:         IATERIAL QUANT         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu       500         Source of estimated volu       500         Source of estimated swe       500         factor:       100         OURLY PRODUCT       400         Average push distance:       100         Unadjusted hourly       100         production:       100         Materials consistency de       100	\$248.04         ITIES         35         30         35 LCY         Ime: Exhibit L AM1         11         Cat Handbook         ION         ION         ION         ITS feet         464.9 LCY/hr         escription: Partly consolidated s         5 %	  tockpile 1.1		
Total Fleet Cost/Hour:         IATERIAL QUANT         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu       4,23         Source of estimated volu       500         Source of estimated volu       500         Source of estimated swe       500         factor:       100         OURLY PRODUCT       100         Average push distance:       100         Unadjusted hourly       100         production:       100         Materials consistency de       100         Average push       100         Average push       100	\$248.04         ITIES         35         00         35 LCY         ume:       Exhibit L AM1         11       Cat Handbook         210N         175 feet         464.9 LCY/hr         escription:       Partly consolidated s         5 %	  tockpile 1.1		
Total Fleet Cost/Hour:         IATERIAL QUANT         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu       4,23         Source of estimated volu       500         Source of estimated volu       500         Source of estimated swe       6         factor:       6         OURLY PRODUCT       7         Average push distance:       100         Unadjusted hourly       100         production:       100         Materials consistency de       100         Average push       100         Average push       100         Average push       100         Average site altitude:       100	$ \begin{array}{c c}  & \underline{\$248.04} \\ \hline \\ \hline \\  & \underline{\texttt{TIES}} \\  & \underline{5} \\  & \underline{175} \\  & 1$	  tockpile 1.1		
Total Fleet Cost/Hour:         IATERIAL QUANT         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu       4,23         Source of estimated volu       Source of estimated volu         Source of estimated swe       factor:         OURLY PRODUCT       Average push distance:         Unadjusted hourly       production:         Materials consistency de       Average push         Average push       gradient:         Average site altitude:       100	\$248.04         ITIES         .5         .00         .5 LCY         ume:       Exhibit L AM1         11       Cat Handbook         III       Cat Handbook         III       Exhibit L AM1         III       Cat Handbook         III       Partly consolidated s         5 %       6,600 feet	  tockpile 1.1		
Total Fleet Cost/Hour:         IATERIAL QUANT         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu       500         Source of estimated volu       500         Source of estimated volu       500         Source of estimated swe       600         Average push distance:       100         Unadjusted hourly       100         Source of estimated hourly       100         Average push distance:       100         Materials consistency de       100         Average push       100         Average push       100         Materials consistency de       100         Average push       100         Material weight:       100	$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	  tockpile 1.1		
Total Fleet Cost/Hour:         IATERIAL QUANT         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu       4,23         Source of estimated volu       Source of estimated swe         factor:       0URLY PRODUCT         Average push distance:       Unadjusted hourly         production:       Materials consistency de         Average push       gradient:         Average site altitude:       Material weight:	\$248.04         ITIES $55$ $00$ $55$ LCY         Ime:       Exhibit L AM1         II       Cat Handbook         'ION $\frac{175 \text{ feet}}{464.9 \text{ LCY/hr}}$ escription:       Partly consolidated s $5\%$ $6,600 \text{ feet}$ $2,100 \text{ lbs/LCY}$	  tockpile 1.1		
Total Fleet Cost/Hour:         IATERIAL QUANT         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu       4,23         Source of estimated volu       Source of estimated volu         Source of estimated swe       factor:         OURLY PRODUCT       Average push distance:         Unadjusted hourly       production:         Materials consistency de       Average push         Average push       gradient:         Average site altitude:       Material weight:         Weight description:       Verage	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	tockpile 1.1		
Total Fleet Cost/Hour:         IATERIAL QUANT         Initial Volume:       4,23         Swell factor:       1.00         Loose volume:       4,23         Source of estimated volu       4,23         Source of estimated volu       Source of estimated volu         Source of estimated swe       factor:         OURLY PRODUCT       Average push distance:         Unadjusted hourly       production:         Materials consistency de       Average push         Average push       gradient:         Average site altitude:       Material weight:         Weight description:       b         Condition Correction       1	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	tockpile 1.1		

Material consistency:	1.100	(CAT HB)
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.900	(SSD-FC)
Push gradient:	0.903	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.095	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.6094

Adjusted unit production:	283.31 LCY/hr		
Adjusted fleet	<b>283 31</b> I CV/br		
production:	283.31 LC 1/III		

Fleet size:	1 Dozer(s)
Unit cost:	\$0.876/LCY

Total job time:	14.95 Hours
Total job cost:	\$3,708

# **REVEGETATION WORK**

Task descri	ption:	Revegetate 11.12 acr	es		
Site: Sand Ar	royo	Permit	Action: 2024 In	nspection Permit/Jo	ob#: <u>M1978283</u>
<b>PROJECT</b>	IDENTIFIC	CATION			
Task #:	004	State: Co	lorado	Abbreviation:	None
User:	4/26/2024 AMG	County: <u>Ht</u>	leriano	Fliename:	4
User: Ag	AMG ency or organi	zation name: DRMS			

### **TILLING**

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$112.82
Weed control spraying (MEANS 31 31 16.13 3100)	\$338.80
Total Tilling Cost/Acre	\$451.62

## **SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Blue Grama - Native	1.00	16.32	\$13.73
Indian Ricegrass - Native	4.00	12.95	\$26.00
Sand Dropseed	0.10	11.94	\$0.98
Yellow Sweet Clover - Madrid	2.00	11.94	\$5.65
Totals Seed Mix	7.10	53.15	\$46.35

## **Application**

Description	Cost /Acre
Drill Seeding (DRMS Survey Cost)	\$232.00
Total Seed Application Cost/Ac	re \$232.00

# **MULCHING and MISCELLANEOUS**

#### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Hay, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$429.79	\$859.57
Total Mulch Materials Cost/Acre				\$859.57

#### Application

Description	Cost /Acre
Crimping, with tractor {DMG survey data}	\$74.46

# Total Mulch Application Cost/Acre\$74.46

	No. of Acres:	11.12	Cost /Acre:	\$1,664.00
Estimate	ed Failure Rate:	33%	Cost /Acre*:	\$278.35
*Selected Replanti	ng Work Items:	SEEDING		
Initial Job Cost:	\$18,503.68			
Reseeding Job Cost:	\$1,021.43		-	
Total Job Cost:	\$19,525		-	
Job Hours:	12.00		-	

# EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description:	Mo	bilization					
Sand Arroyo		Permit	Action: _2024	Inspection	<u>ı                                    </u>	Permit/Job#:	M1978283
ROJECT IDE	NTIFICATI	<u>ON</u>					
Task #: 005	5	State: Co	olorado		Abbro	eviation: N	lone
Date: 4/2	6/2024	County: Hu	ıerfano		F	ilename: 5	
User: AN	1G						
Agency	or organizatior	name: DRMS					
OUIPMENT 1	<b>FRANSPOR</b>	T RIG COST					
••••					Shift ba	isis 1 ne	er dav
				(	Cost Data Sou	rce: $CRC$	3 Data
	T ( D						
Truck	a Tractor Desc	ription: GENE	RIC ON-HIGH		JCK TRACTO	JR, 6X4, DIE 2006)	SEL POWERED,
True	k Trailer Dese	rintion: G	ENEDIC FOI D	400 HF	SENECK DI	2000) DECK E	OLUDMENT
Truc	k Traffer Desc	ripuon: G	ENERIC FULD	ING GOU 'D A II ED	(25T 50T A)	ND 100T)	QUIPMENT
			1	KAILEK	(251, 501, Al	ND 1001)	
<u>Cost Breakdown:</u>							
Available Rig C	apacities	0-25 Tons	26-50 Tons	51-	+ Tons		
Ownership	Cost/Hour:	\$20.26	\$36.04	\$4	47.05		
Operating	g Cost/Hour:	\$39.51	\$76.08	\$8	82.85		
Operator	r Cost/Hour:	\$22.52	\$22.52	\$2	22.52		
Helper	r Cost/Hour:	\$0.00	\$23.53	\$2	23.53		
Total Uni	t Cost/Hour:	\$82.29	\$158.17	\$1	75.95		
NON ROADAB	LE EQUIPN	<u>AENT:</u>					
Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Tri	p DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/unit	Size	Cost/hr/	Cost/hr/ fle	eet Cost/ fleet
*	(TONS)				fleet		
			1 .	1		¢150.17	1
Cat D7R DS XR Series II	32.01	\$114.76	\$158.17	1	\$272.93	\$158.17	\$250.00
Cat D7R DS XR Series II Drill/Broadcast Seeder with Tractor	32.01	\$114.76 \$6.73	\$158.17 \$82.29	2	\$272.93	\$158.17 \$164.58	\$250.00 \$250.00
Cat D7R DS XR Series II Drill/Broadcast Seeder with Tractor	32.01	\$114.76 \$6.73	\$158.17 \$82.29	2	\$272.93	\$158.17 \$164.58	\$250.00 \$250.00

### **ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x2, 1/2 T.	\$87.62	1	\$87.62	\$87.62
		Subtotals:	\$87.62	\$87.62

## **EQUIPMENT HAUL DISTANCE and Time**

BURG	WALSENBUR	Nearest Major City or Town within project area region:
) miles	5.00	Total one-way travel distance:
0 mph	55.00	Average Travel Speed:
.84	\$1,681.84	Total Non-Roadable Mob/Demob Cost * '* two round trips with haul rig:
13	\$15.93	Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:

Transportation Cycle Time:

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	0.09	0.09
Return Time (Hours):	0.09	0.09
Loading Time (Hours):	0.30	NA
Unloading Time (Hours):	0.30	NA
Subtotals:	0.78	0.18

#### JOB TIME AND COST

Total job time: **1.56** Hours

Total job cost: \$1,698