

April 24, 2024

Blake Tope Hill Top Gravel LLC 21225 Scott Rd Calhan, CO 80808

RE: Simla Highway Pit, File No. M-1995-095, Application for 110 Conversion to a 112c Operation (CN-1), Adequacy Review #2

Dear Blake Tope:

On April 22, 2024, the Division of Reclamation, Mining and Safety (Division) received your adequacy response letter for MR325 at the Foidel Creek Mine, C-1982-056. The Division has reviewed the above referenced adequacy review response letter and material submitted. The following is a list of the adequacy review items from the Division's April 12, 2024, first adequacy review letter followed by the response provided by Twentymile Coal, LLC. If additional information or revision is required, it will be noted. If an item is resolved, that will be indicated.

- The Division found the application for CN-1 complete on March 11, 2024. Pursuant to Rule 1.6.2(1)(d), upon completeness Hill Top Gravel LLC is required to publish a Public Notice for four consecutive weeks which will initiate a 20-day comment period from the date of the last publication. As of the date of this letter, the Division has yet to receive a proof of publication of the public notice for CN-1. Please provide the Division with a copy of the public notice to ensure that the Public Notice was published as required. *Response:* Proof of publication was provided by Publisher's Affidavit on April 4, 2024, via email. A copy of the Publisher's Affidavit is provided as Attachment 1. Resolved.
- Pursuant to Rule 3.1.12(2), boundaries of the affected area will be marked by monuments or other markers that are clearly visible and adequate to delineate such boundaries. Please provide the Division with GPS locations for each of these boundary markers and a .kmz or shape file which outlines the exact permit boundary. *Response: The location of the boundary markers are as follows (latitude/longitude):* NE: 39° 6'13.31"N 104° 5'19.66"W SE: 39° 5'59.78"N 104° 5'19.93"W NW: 39° 6'12.68"N 104° 5'36.31"W SW: 39° 5'59.55"N 104° 5'35.72"W Please see the attached .kmz file showing the permit boundary markers as Attachment 2. Resolved.



EXHIBIT A – Legal Description

3. Legal Description Maps (A 1-3) only show the currently affected acreage boundary. These maps should be updated to show the entire proposed permit area boundary of 40 acres. *Response: Please see the following attached revised maps:*

Attachment 3.1 - Exhibit A(1) - Entrance Map (USGS via Google Earth)

Attachment 3.2 - Exhibit A(2) - Entrance (USGS Quad Map)

Attachment 3.3 - Exhibit A(3) - Entrance Map (Aerial via Google Earth)

Resolved.

EXHIBIT B – Index Map

4. Similar to the above Item No. 4, the submitted Index Maps will need to be updated to show the entirety of the proposed 40 acre permit boundary. *Response: Please see the attached revised Index Map as Attachment 4 - Exhibit B(1) - Index Map (USGS Quad Map).* Resolved.

EXHIBIT C – Pre-mining and Mining Plan Maps

 Map C(a), showing all adjoining surface owners of record, is missing from the Application Package. Please provide this map, as referenced in the Exhibit C narrative, to the Division. *Response: Please see Attachment 5 - Exhibit C(a) - Adjacent Landowners Map.* Resolved.

EXHIBIT D – Mining Plan

- 6. For the purpose of bonding, the Division requests clarification of the Mining Plan. The Mining Plan repeatedly states that a maximum of 10 acres will be disturbed at any one time throughout the life of mine. It also states that contemporaneous reclamation will occur. Exhibit L states that the submitted bond estimate accounts for a maximum of 15 acres of unreclaimed disturbance at one time. Pursuant to the Division's definitions under Rule 1.1, any acreage which has been affected by the mining operation and/or reclaimed but has not yet been formally released is still considered disturbed acreage and must be appropriately bonded for.
 - a) Considering this definition, how does this change the Operator's commitment to having a maximum of 10 acres of disturbance occurring at one time? *Response:* Based on the provided definition, Operator understands the disturbed acreage includes not only active mining areas but also areas that have been affected by mining operations and reclaimed, perhaps better termed as affected land, but have not yet been formally released. In essence, while the commitment to limit

active disturbance to 10 acres remains, the understanding of what constitutes disturbed (or affected) acreage expands to include areas fully reclaimed but where vegetative cover has not yet been fully established. Therefore, the Operator's planning and bonding requirements consider both fully disturbed areas (approximately 10 acres) and areas reclaimed and awaiting vegetative establishment (approximately 5 acres) for a total of 15 acres.

The operator commits to a maximum of 15 acres of disturbed and/or affected acres at any one time and will ensure that the financial warranty will be adequate to cover this disturbance. Once the operation reaches this size, the financial warranty associated with this acreage will "Float" over this maximum bonded area throughout the life of the mining operation. Lagging acreage that has reached reclamation maturity will be accounted for in the Annual Report and Annual Report Maps. However, at this time, the operator does not plan to request final reclamation liability release for these acres until the entire site has been mined and reclaimed. **Resolved.**

- b) Does the Operator intend to apply for release of fully reclaimed acreage as mining progresses through additional phases? If not, the Division will require the bond amount to include reclamation work (maintenance and revegetation tasks) for all acreage undergoing contemporaneous reclamation until such area has been formally released by the Division. *Response:* No, however, the Operator will request surety reductions of successfully reclaimed acres as mining progresses throughout additional phases. As these are granted, it will be tracked in the Annual Report and associated maps. Resolved.
- *c)* If the Operator intends to commit to a phased operation and only wishes to be bonded for a portion of those phases at one time, the Division will require a commitment from the Operator to alert the Division when such new phase has *been entered by the Operator. Thus, prompting a revaluation of the bond.*

Response: Operator commits to providing proper notice to the Division before moving to any additional phase of mining. **Resolved.**

7. Please give an estimate for the size (in acres) of temporary stormwater impoundment to be constructed at the site. *Response:* The approximate size of temporary stormwater impoundment to be constructed at the site is a quarter ($\frac{1}{4}$) of an acre, approximately 100 x 100 feet. **Resolved.**

EXHIBIT E - Reclamation Plan

8. Please provide a signed statement from the landowner(s) which gives approval / permission for the access road to remain post reclamation. *Response: Applicant is also the Landowner and hereby gives permission for the access road to remain post reclamation.* **Resolved.**

EXHIBIT G - Water Information

9. Please provide the Division with a copy of the CDPHE Stormwater Permit referenced in Section 6.4.7(2)(c). *Response:* The applicant has an active stormwater permit from CDPHE (Permit No. COG 500000) and understand from Division staff that providing the number is sufficient. **Resolved.**

EXHIBIT N – Source of Legal Right to Enter

10. The El Paso County Assessor (screenshot below) shows that the southeastern corner of the permit boundary is owned by a Morris D. Ververs. Please submit proof that Legal Right of Entry has been obtained from this entity. *Response: County GIS maps specify that the data is not guaranteed to be reliable nor is it to be relied upon for legal purposes. Here, the highway follows the section lines and mining will occur only within the Applicant's legal boundaries.* **Resolved.**

EXHIBIT O – Owners of Record of Affected Land (surface Area) and Owners of Substance to be Mined

11. The El Paso County Assessor (screenshot below) shows that the southeastern corner of the permit boundary is owned by a Morris D. Ververs. This entity has already been notified pursuant to Rule 1.6.2(1)(g). However, as an owner of record of affected land, they must also be listed under Exhibit O. Please revise and resubmit Exhibit O with this updated information. *Response:* County GIS maps specify that the data is not guaranteed to be reliable nor is it to be relied upon for legal purposes. Here, the highway follows the section lines and mining will occur only within the Applicant's legal boundaries. Resolved.

EXHIBIT S - Permanent Man-made Structures

12. The Division was able to locate a previously signed structures agreement for Simla Hwy aka CR 125 but could not locate a structures agreement for the two fence lines south and east of the affected area, owned by West Wood LLC. Although West Wood LLC has given legal right of entry to Hill Top Gravel LLC to conduct mining operations, an

agreement still needs to be in place to insure the fence structures owned by West Wood LLC. Please submit a signed structures agreement for the two fence lines with the submission of your adequacy response. *Response: Applicant is also the Landowner and Manager of West Wood, LLC.* **Resolved.**

EXHIBIT L - Reclamation Costs

13. The Division is currently calculating a reclamation cost estimate for the Simla Highway Pit. This estimate will be provided to Hill Top Gravel LLC upon completion and may be revised based on adequacy responses provided through this review process.

Response: Applicant has placed a copy of this adequacy review response, with Attachments 1 through 5 identified herein (together, "Amendment"), on file with the El Paso County Clerk and Recorder. Attachment 6 consists of the cover letter to the Clerk and Recorder, together with proof of the Clerk and Recorder's receipt of the Amendment.

The Division has calculated a reclamation cost estimate for CN-1 based on the above adequacy review responses. A copy of the estimate has been provided with this letter. The Division requests that Hill Top Gravel LLC review this calculation and submit any questions before the application decision date.

This letter shall not be construed to mean that there are no other technical deficiencies in your application. The Division will review your application to determine whether it is adequate to meet the requirements of the Act after submittal of all required items. The Division's proposed decision date for this revision is currently set for June 10, 2024.

If you have any questions, please contact me by email at <u>hunter.ridley@state.co.us</u> or by phone at (720)868-7757.

Sincerely, Hunter C. Ridley

Junter Ridley

Environmental Protection Specialist

CC: Zach Trujillo, DRMS

COST SUMMARY WORK

Т	ask descrip	otion:	CN-1				_	
Site:	Simla Hi	ghway Pit	Pe	rmit Action:	CN1	Permit/Jo	b#: <u>M1995095</u>	
<u>PI</u>	ROJECT	<u>IDENTIFIC</u>	CATION					
	Task #:	HCR	State:	Colorado		Abbreviation:	None	
	Date:	4/4/2024	County:	El Paso		Filename:	M095-HCR	
	User:	HR1						
	Agency or organization name: DRMS							

TASK LIST (DIRECT COSTS)

Task		Form	Fleet	Task	
Task	Description	Used	Size	Hours	Cost
001a	Rip compacted areas	RIPPER	1	19.45	\$8,781
001b	Distribute topsoil	DOZER	1	14.12	\$6,005
002a	Grade topsoil	GRADER] 1	6.87	\$1,218
003a	Revege 10 acres of active area	REVEGE] 1	10.00	\$8,538
003b	Maintenance of 5 reclamation acres (25%)	REVEGE] 1	1.25	\$2,547
004	Mob/Demob	MOBILIZE	1	2.96	\$3,997
		<u>SUBTO</u>	TALS:	54.65	\$31,086

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$628
Performance bond:	1.05	Total =	\$326
Job superintendent:	8.32	Total =	\$541
Profit:	10.00	Total =	\$3,109
		TOTAL O & P =	\$4,604
		CONTRACT AMOUNT (direct + O & P) = $\frac{1}{2}$	\$35,690

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs):	\$0	Total =	\$0
Engineering work and/or contract/bid preparation:	4.25	Total =	\$1,517
Reclamation management and/or administration:	5.00		\$1,785
CONTINGENCY:	0.00	Total =	\$0
	TOTAL IN	NDIRECT COST =	\$7,906
TOTAL BO	\$38,992		

BULLDOZER RIPPING WORK

	Task description:	Rip	compacted areas				
Site:	Simla Highwa	y Pit	Permit Action:	CN1	Permi	t/Job#: <u>M1</u>	995095
	PROJECT IDE	ENTIFICATI	<u>ON</u>				
	Task #: 001	A	State: Colorado		Abbrevi	ation: Nor	ie
	Date: $\frac{4}{24}$	4/2024	County: El Paso		Filer	name: 001	a
	User: HR	.1					
	Agency	or organization	name: DRMS				
	HOURLY EQU	UIPMENT C	<u>OST</u>				
	Basic M	Machine: Ca	t D8T - 8SU		Horsepower:	310	
	Ripper Atta	achment: <u>1-S</u>	Shank Ripper		Shift Basis:	1 per day	У
	~ ~				Data Source:	(CKG)	
	Cost Breakdown:				Utilization %		
		Ownership C	ost/Hour:	\$241.38	NA		
		Operating C	ost/Hour:	\$143.92	100		
	Rippe	er Ownership C	ost/Hour:	\$17.40 \$8.74	<u>NA</u>		
	Кірр	Operator C	ost/Hour:	\$40.04	NA		
		Total Unit C	ost/Hour:	\$451.48			
		Total Fleet C	ost/Hour: \$451	.48			
	MATERIAL O	HANTITIFS	C-1-	-4 - 44			
			Sele	cted estimating	method: Area		
	Alternate Method	<u>IS:</u>					
Seismic:	<u>NA</u>		Bank Volume:	NA 2.00	BCY	NA	DCV or CC
Alca.	10.00			2.00	$\sum_{n=1}^{\infty} \sqrt{10} \sqrt{10} \frac{1}{2}$		
		Source of esti	mated quantity: <u>Exhibit</u>	E, Reclamation	Plan & L(1) Costs,	CN-I	
	HOURLY PRO	DUCTION					
	Seismic:						
			Seismic velocity:	NA	Teet/second		
	Area:	Arrono	a Dinning Donth	2 71	fact/maga		
		Averag	e Ripping Depth:	5.56	feet/pass		
		Average	e Ripping Length:	250.00	feet/pass		
		Aver	rage Dozer Speed:	88.00	feet/minute		
		Average Produc	tion per unit area:	0.25	minutes/pas acres/hour	S	
	Job Condition Co	reation Easter		01017			
	JOD COllation Co		2	0.610			
	Una	adjusted Hourly	Unit Production:	0.619	Acres/hr		
			Site Altitude:	6,400	feet		
			Altitude Adj:	<u> </u>	(CAT HB) (1 shift/day))	
			Net Correction:	0.83	multiplier)	
		Adjusted	Hourly Unit Production:	0.51	Acres/hr		
		Adjusted	Hourly Fleet Production:	0.51	Acres/hr		
			5				
	JOB TIME AN	<u>ID COST</u>	5				
	JOB TIME AN Fleet size:	1 1	_ Grader(s)	Total job time	e: 19.4	5	Hours

BULLDOZER WORK

-	-	Distribute t	opsoil			
: Simla Highway	Pit		Permit Action:	CN1	Permit/Job#:	M1995095
PROJECT IDE	NTIFIC	CATION				
Task #: 001H	3	St	tate: Colorado		Abbreviation:	None
Date: 4/24	/2024	Cou	nty: El Paso		Filename:	001b
User: HR1			J			
Agency c	or organiz	zation name:	DRMS			
HOURLY EQU	IPMEN	NT COST				
Basic Machine:	Cat I	08T - 8SU				
Horsepower:	310					
Blade Type:	Semi	-Universal				
Attachment:	NA					
Shift Basis:	1 per	day				
Data Source:	(CRC	5)				
Cost Breakdown:						
				Utilization %		
Ownership Cost/	Hour:		\$241.38	NA		
Operating Cost/	Hour:		\$143.92	100		
Ripper own. Cost/	Hour:		\$0.00	NA		
Ripper op. Cost/l	Hour:		\$0.00	0		
Operator Cost/	Hour:		\$40.04	NA		
Total Fleet Cost/H	our:	\$425.34				
Total Fleet Cost/H MATERIAL QU	our:	\$425.34 TIES				
Total Fleet Cost/H MATERIAL QU Initial Volume:	our:	\$425.34 FIES				
Total Fleet Cost/H MATERIAL QI Initial Volume: Swell factor: L cose volume:	$ \begin{array}{c} \text{our:} \\ \underline{\text{our:}} \\ \underline{\text{UANTI'}} \\ \underline{12,100} \\ \underline{1.215} \\ \underline{14,700} \\ \underline{14,700}$	\$425.34 TIES				
Total Fleet Cost/H <u>MATERIAL QI</u> Initial Volume: Swell factor: Loose volume:	<u>UANTI'</u> <u>12,100</u> <u>1.215</u> <u>14,702</u>	\$425.34 TIES 2 LCY				
Total Fleet Cost/H MATERIAL QI Initial Volume: Swell factor: Loose volume: Source of estimate	$\begin{array}{c} \text{unit} & -\\ \text{ourit} & -\\ \\ \hline \textbf{UANTI'} \\ \hline 12,100 \\ \hline 1.215 \\ \hline 14,702 \\ \hline \textbf{d} \text{ volume} \\ \end{array}$	\$425.34 TIES) 2 LCY e: <u>Avg</u>	<u>; 9" depth over 10</u>	ac		
Total Fleet Cost/H MATERIAL QI Initial Volume: Swell factor: Loose volume: Source of estimate Source of estimate	$ \begin{array}{c} \text{unif} \\ \text{our:} \\ \underline{\text{UANTI'}} \\ \underline{12,100} \\ \underline{1.215} \\ \underline{14,702} \\ \text{d volume} \\ \text{d swell f} \\ \end{array} $	\$425.34 TIES) 2 LCY e: <u>Avg</u> čactor: <u>Cat</u>	9" depth over 10 Handbook	ac		
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Total Fleet Cost/H MATERIAL QI Initial Volume: Swell factor: Loose volume: Source of estimate Source of estimate HOURLY PRO	UANTI <u>12,100</u> <u>1.215</u> 14,702 d volume d swell f DUCTI	\$425.34 TIES) 2 LCY e: Avg Cactor: Cat [ON]	9" depth over 10 Handbook	ac		
Total Fleet Cost/H <u>MATERIAL OI</u> Initial Volume: Swell factor: Loose volume: Source of estimate Source of estimate <u>HOURLY PRO</u> Average push dista	UANTI' <u>12,100</u> <u>1.215</u> <u>14,702</u> d volume d swell f <u>DUCTI</u> unce:	\$425.34 TIES) 2 LCY e: <u>Avg</u> cactor: <u>Cat</u> [ON] <u>100 fe</u>	g9" depth over 10 Handbook	ac		
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Task # 001B

-			
Job efficiency:		0.830	(1 SHIFT/DAY)
Spoil pi	ile:	0.900	(SSD-FC)
Push gradient:		1.516	(CAT HB)
Altitude:		1.000	(CAT HB)
Material Weight:		1.438	(CAT HB)
Blade type:		1.000	(PAT)
Net correction			
Adjusted unit production:	1,0	041.28 LCY/hr	
Adjusted fleet production:	10	41.28 LCY/hr	

JOB TIME AND COST

Fleet size:	1 Dozer(s)
Unit cost:	\$0.408/LCY

Total job time:	14.12 Hours
Total job cost:	\$6,005

MOTOR GRADER WORK

Task description:	Grade topsoil			
: Simla Highway Pi	t Permit Action	n: <u>CN1</u>	Permit/Job	#: <u>M1995095</u>
PROJECT IDEN	TIFICATION			
Task #: 002A	State: Colorad	0	Abbreviation	: None
Date: 4/24/20	O24 County: El Paso	-	Filename	: 002a
User: HR1				
Agency or o	organization name: DRMS			
HOURLY FOUIP	MENT COST			
Resig Mag	hine: CAT 12M		Horsonowor	159
Dasic Mac Pinner Attach	mille. <u>CAT 12W</u>		Shift Basis:	100
Кіррсі Ацасіі			Data Source:	(CRG)
				(end)
Cost Breakdown:		1		
-		*= / * *	Utilization %	
0	wnership Cost/Hour:	\$74.98	NA 100	
(D:	Uperating Cost/Hour:	\$55.26	100 NA	
Ripper O	whership Cost/Hour:	\$0.00 \$0.00	INA	
Kipper (Operator Cost/Hour:	\$46.87	ΝΔ	
т	Cotal Unit Cost/Hour:	\$ 1 0.87		
1		\$1//.11		
Т	otal Fleet Cost/Hour: \$2	177.11		
So	ource of estimated acreage:	ibit E Reclamation	n Plan, CN-1	
HOURLY PROD	UCTION			
	Average Grader Speed:	1.50	mph	
	Selected Application:	Finish	grading (0-2.5 mph) - 1.5	
	Selected Blade Angle:	0	degrees	
ττ <i>ι</i> ''	Effective Blade Length:	12.00	feet	
W1 Not and	ing or ripping width per pass:	2.00	Ieet	
Inet grau Unadiu	sted Hourly Unit Production:	1 8182	leet	
Job Condition Correc	tion Factors	1.0102 S	ite Altitude: 6400 feet	
	Sour	rce .		
Altitude Ad	i: 1.00 (CAT	HB)		
Job Efficiency	$\frac{1.00}{(2 \text{ sh/d. 1})}$	mod.)		
Net Correction	n: 0.8000 multipl	ier		
			/ T X	
	Adjusted Hourly Unit Productio	n: 1.4545	acres/Hour	
	Aujustea Houriy Fleet Productio	II: 1.4545	acres/Hour	
IOR TIME AND	COST			
		m . 1 . 1 .	<i>2</i> 00	
Fleet size:	I Grader(s)	I otal job time	e: 6.88	Hours
Unit cost:	\$121.76 per acre	Total job cos	t: \$1,218	
		-		

REVEGETATION WORK

Task description:		Revege 10 acres of active are			
Site: Si	imla Highway Pit	Permit Action:	CN1	Permit/Job#: M1995095	
PRO	JECT IDENTIFI	<u>CATION</u>			
Т	Cask #: 003A Date: 4/24/2024 User: HR1	State:ColoradoCounty:El Paso		Abbreviation:	None 003a
	Agency or organ	nization name: DRMS			

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer	
			Materials Cost/Acre	\$0.00

Application

Description	Cost /Acre
	\$
Total Fertilizer Application Cost/Acre	\$0.00

TILLING

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$112.82
Weed control spraying (MEANS 31 31 16.13 3100)	\$338.80
Total Tilling Cost/Acre	\$451.62

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Blue Grama - Native	0.45	7.35	\$6.18
Buffalograss - Native/Plains	2.40	2.31	\$28.96
Little Bluestem - Native	1.05	6.27	\$14.25
Sideoats Grama - Vaughn	0.90	2.95	\$7.54
Western Wheatgrass - Native	4.00	10.10	\$24.00
Needlegrass, Green - Lodorm	0.75	3.12	\$8.83
Totals Seed Mix	9.55	32.10	\$89.75

Application

Description		Cost /Acre
Drill Seeding (DRMS Survey Cost)		\$232.00
	Total Seed Application Cost/Acre	\$232.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
Total Mulch Materials Cost/Acre				\$0.00

Application

Description		Cost /Acre
		\$
	Total Mulch Application Cost/Acre	¢0.00
	Total Mulch Application Cost/Acre	\$0.0

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals 2	Nursery Stoc	k Cost / Acre	\$0.00

JOB TIME AND COST

No. of Acres:	10	Cost /Acre:	\$773.37
Estimated Failure Rate:	25%	Cost /Acre*:	\$321.75
*Selected Replanting Work Items:	SEEDING		

Initial Job Cost:	\$7,733.70
Reseeding Job Cost:	\$804.38
Total Job Cost:	\$8,538
Job Hours:	10.00

REVEGETATION WORK

Task descrip	otion:	Maintenance of 5 reclamatio	n acres (25%))	
Site: Simla Hi	ghway Pit	Permit Action:	CN1	Permit/Job	o#: M1995095
PROJECT Task #:	IDENTIFIC 003B	ATION State: Colorado		Abbreviation:	None
Date: User:	4/24/2024 HR1	County: El Paso		Filename:	M095-003b
Age	ency or organiz	zation name: DRMS			

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Ammonium nitrate, 33-0-0	40.00	pound	\$0.62	\$24.93
Triple superphosphate, 0-46-0	40.00	pound	\$0.89	\$35.60
			Total Fertilizer Materials Cost/Acre	\$60.53

Application

Description		Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)		\$41.82
	Total Fertilizer Application Cost/Acre	\$41.82

TILLING

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$112.82
Weed control spraying (MEANS 31 31 16.13 3100)	\$338.80
Total Tilling Cost/Acre	\$451.62

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Blue Grama - Native	0.45	7.35	\$6.18
Buffalograss - Native/Plains	2.40	2.31	\$28.96
Little Bluestem - Native	1.05	6.27	\$14.25
Sideoats Grama - Vaughn	0.90	2.95	\$7.54
Western Wheatgrass - Native	4.00	10.10	\$24.00
Needlegrass, Green - Lodorm	0.75	3.12	\$8.83
Totals Seed Mix	9.55	32.10	\$89.75

Application

Description	Cost /Acre
Drill Seeding (DRMS Survey Cost)	\$232.00
Total Seed Application Cost/Acre	\$232.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$429.79	\$859.57
Total Mulch Materials Cost/Acre				\$859.57

Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$74.46
Power mulcher (MEANS 32 91 13.16 0350)		\$147.67
	Total Mulch Application Cost/Acre	\$222.13

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals	Nursery Stoc	ek Cost / Acre	\$0.00

JOB TIME AND COST

No. of Acres:	1.25	Cost /Acre:	\$1,957.42
Estimated Failure Rate:	25%	Cost /Acre*:	\$321.75
*Selected Replanting Work Items:	SEEDING		

Initial Job Cost:	\$2,446.78
Reseeding Job Cost:	\$100.55
Total Job Cost:	\$2,547
Job Hours:	1.25

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Tas	k descripti	on: Mo	b/Demob					
: <u>S</u>	imla High	way Pit	Permit	Action: <u>CN1</u>		·	Permit/Job#: <u>M</u>	1995095
PRC)JECT II	DENTIFICATI	<u>ON</u>					
]	Task #:	004	State: Co	olorado		Abbro	eviation: None	
	Date: User:	4/23/2024 HR1	County: <u>El</u>	Paso		Fi	ilename: 004	
	Agen	cy or organization	n name: DRMS					
EQU	J IPMEN '	T TRANSPOR	<u>T RIG COST</u>					
						Shift ba	sis: 1 per da	у
						Cost Data Sou	rce: CRG Da	ta
	Tr	uck Tractor Desc	ription: GENE	RIC ON-HIGH	WAY TR	UCK TRACTO	OR, 6X4, DIESEL	POWERED,
			1 		400 HF	P (2ND HALF,	2006)	· ·
	Т	ruck Trailer Desc	ription: G	ENERIC FOLD	ING GOO	DSENECK, DF	ROP DECK EQU	IPMENT
]	FRAILER	(25T, 50T, AN	ND 100T)	
Cost	Breakdow	n·						
	· · · · ·	<u>n.</u>	0.25 T	0 (5 0 m	=1			
AV	Allable Kl	g Capacities	\$20.26	\$36.04	51	+10ns 47.05		
	Operat	ting Cost/Hour:	\$20.20	\$76.04	φ \$	82.85		
	Opera	ator Cost/Hour:	\$39.51	\$70.08	ې د	22.65		
		lper Cost/Hour:	\$0.00	\$22.52	ې لا	22.52		
	Total I	Init Cost/Hour:	\$82.29	\$158.17	<u>پ</u> ۲	175 95		
	100010		φ02.2 <i>)</i>	ψ150.17	ψ.	175.75		
NON	NROAD	ARLE FOLIP	MENT.					
				1	n			
Ma	chine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Des	scription	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	Cost/ fleet
		(TONS)		t		fleet		
CA	T 12M	16.01	\$78.07	\$82.29	1	\$160.36	\$82.29	\$250.00
Dril	ll/Broadcast	25.00	\$6.73	\$82.29	1	\$89.02	\$82.29	\$250.00
See	der with							
Tra	ctor		¢25.04	¢92.20	1	¢109.22	¢92.20	\$250.00
Pov	wer Mulcher	6.00	\$25.94	\$82.29	1	\$108.23	\$82.29	\$250.00
(D ~	wie LD-90)						
(Bo	D8T - 801	47.71	\$241.38	\$158.17	1	\$300 55	\$158.17	\$250.00

 Subtotals:
 \$757.16
 \$405.04
 \$1,000.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 1 T. Crew	\$100.24	1	\$100.24	\$100.24
		Subtotals:	\$100.24	\$100.24

EQUIPMENT HAUL DISTANCE and Time

	LIMON	Nearest Major City or Town within project area region:
miles	27.00	Total one-way travel distance:
mph	55.00	Average Travel Speed:
	\$3,898.23	Total Non-Roadable Mob/Demob Cost * '* two round trips with haul rig:
	\$98.42	Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:

Transportation Cycle Time:

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	0.49	0.49
Return Time (Hours):	0.49	0.49
Loading Time (Hours):	0.25	NA
Unloading Time (Hours):	0.25	NA
Subtotals:	1.48	0.98

JOB TIME AND COST

Total job time: **2.96** Hours

Total job cost: \$3,997