

April 22, 2024

Martin Azcarraga M.A. Concrete Construction, Inc. 2323 River Road Grand Junction, CO 81505

Re: Cole Gravel Pit - File No. M-2004-020 M.A. Concrete Construction, Inc. Surety Increase (SI-2) Surety increase based on1-24-2024 inspection

Dear Martin Azcarraga:

On April 22, 2024 the Division of Reclamation, Mining and Safety increased the current Financial Warranty for this permit to \$711,743.00, in accordance with Rule 4.2.1 of the Rules and Regulations. This is an increase of \$311,883.00.

Updates for inflation and current site conditions. Proposed SI-2 sent 2-14-2024 with no comments/objections.

Please see the January 24, 2024 inspection report for details regarding why this surety increase is required.

On April 22, 2024, the Division ordered amendment of the current Financial Warranty or submittal of a new Financial Warranty reflecting the increase, within 60 days.

Please make arrangements with Sara M. Stevenson-Benn at the Division's Denver office for submittal of the financial warranty. Any other questions regarding completion, execution and/or submittal of financial warranty forms should also be directed to Sara M. Stevenson-Benn by telephone at (303) 866-3567 (8148), or by email at Sara.stevenson-benn@state.co.us.

The Permittee for this site may be scheduled for a Formal Board Hearing for possible revocation of the permit if the amount of any increased Financial Warranty has not been provided by June 21, 2024.

Bond Held:	\$399,860.00
Prior Liability:	\$399,860.00
Change in Liability:	\$311,883.00



Revised Liability:	\$711,743.00
Prior Permit Acreage:	264.63
Change in Permit Acreage:	0.00
Revised Permit Acreage:	264.63
Prior Affected Acreage:	199.70
Change in Affected Acreage:	0.00
Revised Affected Acreage:	199.70

If you have any questions, please contact me by telephone at (303) 866-3567 x 8183, or by email at Amy.yeldell@state.co.us.

Sincerely,

Amy Geldell

Amy C. Yeldell Environmental Protection Specialist

M-GR-04



Department of Natural Resources

February 12, 2024

Andy Azacarraga M.A. Concrete Construction, Inc. 2323 River Road Grand Junction, CO 81505

RE: Cole Pit, Permit No. M-2004-020, Proposed bond calculation SI-2

Dear Mr. Azacarraga:

This reclamation cost update was based on site conditions observed at the January 24, 2024 site inspection. The last bond update was conducted in 2018 in conjunction with SI-1. It is Division policy to periodically update its costs to ensure that the Financial Warranty adequately, reflects the actual current cost of fulfilling the requirements of the approved reclamation plan.

Below is a table summarizing input values that have been used. This table does not account for price changes resulting from inflation or other RS Means cost changes. Bond calculations are based on a combination of field observations and worst case scenario based on the approved reclamation permit.

Task	Form Used	Justification
01a	Demo	Remove Scale house and scale
		10' x 10' x 10' on side disposal, 200 'push
02a	Dozer	Regrade highwalls, cut/fill = 14,986 BCY @ 70'Push
		10'H x 1000LF @ 1H:1V to a 3H: 1V = 926 CCY
		15'H x 2000LF @ Vert to 3H: 1V = 6,248 BCY
		15'H x 900 LF @ Vert to 3H: 1V = 2,812 BCY
		Misc pile grading in Phase 1 = 5,000 CCY
03a	Truck	Apply Overburden 68 ac @ 6" min = 54,853 CCY
		100 ac affected – 8 ac reclaimed – 24 ac prev. topsoiled = 68 ac
		600 LF Load/Carry and Avg 50'push to spread



03b	Ripper	Decompact Pit floor/stockpile areas ~ 56 ac
04a	Truck	Topsoil affected lands 68 ac @ 6" = 54,853 CCY 100 ac affected – 8 ac reclaimed – 24 ac prev. topsoiled = 68 ac 600 LF Load/Carry and Avg 50'push to spread
05a	Reveg	Reveg Mix B – Slopes 12 ac
05b	Reveg	Reveg Mix A - Pit Floor 80 ac
05c	Reveg	Reveg Mix A – 8ac previously reclaimed
10a	Mob	Initial Mobilization – Updated Fleet used 3 x D8 Dozer 1 x 972 Loader 3 Dump Truck, 12 C.Y Drill seeder and Power Mulcher
10b	Mob	Secondary Mobilization

Please provide feedback on the Divisions calculation by April 12, 2024. If the Division does not receive a response by **Friday, April 12, 2024** then the Division will issue a Notice of Surety Increase SI-2 at the proposed amount of \$311,882 for a total bond amount of **\$711,742** to be held.

Please feel free to contact me with any further questions.

Sincerely,

Amy Geldell

Amy Yeldell Environmental Protection Specialist

Ec: Travis Marshall, Senior EPS, Grand Junction DRMS

COST SUMMARY WORK

Task descrip	otion:	Post inspection u	ıpdate				
Site: Cole Gravel Pit		Permit Action: <u>1-24</u>		1-24	Permit/Job#: <u>M2004020</u>		
PROJECT Task #: Date: User:	IDENTIFIC ACY 2/9/2024 ACY	CATION State: County:	Colorado Mesa		Abbreviation: Filename:	None M020-ACY	

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task		Form	Fleet	Task	<u> </u>
I dok	Description	Used	Size	Hours	Cost
01a	Demo	DEMOLISH	1	2.00	\$194
02a	Regrade all slopes to 3H: 1V or less	DOZER	3	17.09	\$22,629
03a	Apply overburden to affected lands	TRUCK1	1	106.11	\$86,512
03b	Decompact pit floor	RIPPER	3	29.08	\$39,000
04a	Apply topsoil to affected lands	TRUCK1	1	106.11	\$90,330
05a	Revegetation Mix B - 12 ac of slope area	REVEGE] 1	20.00	\$35,953
05b	Revegetation of Mix A - 80 acres on pit floor	REVEGE	1	130.00	\$253,337
05c	Revegetation of Mix A - 8 ac previsouly reclaimed	REVEGE	1	12.00	\$24,792
10a	Initial mobilization	MOBILIZE	1	3.06	\$8,919
10b	Secondary mobilization	MOBILIZE	1	3.06	\$1,772
		<u>SUBTO</u>	TALS:	428.51	\$563,438

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$11,381
Performance bond:	1.05	Total =	\$5,916
Job superintendent:	214.26	Total =	\$13,944
Profit:	10.00	Total =	\$56,344
		TOTAL O & P =	\$87,585
		CONTRACT AMOUNT (direct + O & P) = $($	\$651,023

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs):	\$500	Total =	\$500
Engineering work and/or contract/bid preparation:	4.25	Total =	\$27,668
Reclamation management and/or administration:	5.00		\$32,551
CONTINGENCY:	0.00	Total =	\$0
	TOTAL IN	DIRECT COST =	\$148,305
TOTAL BO	ND AMOUNT (di	irect + indirect) =	\$711,743

DEMOLITION WORK

rusk desemptio	on: Demo	1					
Site: Cole Gravel	Pit	Permit Action: 1-24			Permit/Job#: M2004020		
PROJECT IDENTI	FICATION						
Task #: 01A Date: 2/9/2024 User: ACY Agency	Co or organization nan	State: <u>Colorado</u> unty: <u>Mesa</u> ne: <u>DRMS</u>		Abbreviat Filena	ion: <u>Non</u> me: <u>M02</u>	e 20-01a	
<u>UNIT COSTS</u>				Location	<u>adjustmen</u>	<u>t: 89.80 %</u>	
UNIT COSTS Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Location Unit	adjustmen Unit Cost	<u>t: 89.80 %</u> Total Cost	
UNIT COSTS Structure or Item Description Scale house	Dimensions 10x10x10	Demolition Menu SelectionBldg. (SN) demo./on-site disposal in existing pit or cut - Max. 200 ft. push	Quantity 1,000.00	Location Unit CF	adjustmen Unit Cost \$0.22	t: 89.80 % Total Cost \$216.40	

		Subtotal		(adjusted for	
Job Hours:	2.00	(unadjusted):	\$216.40	location):	\$194.33

BULLDOZER WORK

Та	ask descrip	tion:	CTas	skDescriptio	n			
_	CSite			Per	mit Action:	CJobAction	Permit/Job#:	CPermitID
<u>P</u>	ROJECT	' IDEN'	<u>TIFICATI(</u>	<u> </u>				
	Task #:	TTT		State:	CState		Abbreviation:	CAbbreviation
	Date:	mmdd	VVVV	County:	CCounty		Filename:	CFilename
	User:	UUU		5			-	
	Ag	ency or	organization	name: <u>CA</u>	AgencyName			
H	OURLY	EQUII	PMENT CO	<u>DST</u>				
	Basic Ma	chine:	Cat D8T - 8	SU				
	Horsep	ower:	310					
	Blade	Type:	Semi-Unive	ersal				
	Attach	ment:	3-shank rip	per				
	Shift	Basis:	1 per day					
	Data So	ource:	(CRG)					
C	ost Breakd	<u>own</u> :						
						<u>Utilization %</u>		
(Ownership	Cost/Ho	our:		\$241.38	NA		
-	Operating	Cost/Ho	our:		\$143.92	100		
Ri	ipper own.	Cost/Ho	our:		\$14.11	NA		
	Ripper op.	Cost/Ho	our:		\$1.86	25		
	Operator	Cost/Ho	our:		\$40.04	NA		
M	IATERIA	L QUA	<u>ANTITIES</u>					
	Initial Vol	ume:	14,986					
	Swell fa	ctor:	1.330		_			
	Loose vol	ume:	19,931 LCY					
So	ource of est	timated [•]	volume:	Reduce a	ll slopes to 3	H:1V or less		
So	ource of es	timated	swell factor:	Cat Hand	book			
ц			UCTION					
<u>11</u>				-				
A	verage pus	h distan	ce: roduction:	/U teet	V/hr			
				<u>1,075.7 LC</u>	1/111			
M	laterials co	nsistenc	y description	: <u>Compa</u>	cted fill or e	mbankment 0.9		
A A	verage pus verage site	h gradie altitude	nt: 0% : $5,150$	feet				
М	laterial wei	ght:	2,900	lbs/LCY				
W	eight desc	ription:	Decor	nposed rock	- 50% Rock	, 50% Earth		
Jo	b Conditio	on Correc	ction Factor			Source		
	_	Oper	ator Skill:	0.	750	(AVG.)		
	Ma	terial co	nsistency:	0.	900	(CAT HB))		
		. .			000	(~~~ · · · ·		
		Dozin	g method:	1.	000	(GEN.)		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.793	(CAT HB)
Blade type:	1.000	(PAT)
Net correction:	0.3554	
Adjusted unit production: 38	8.70 LCY/hr	
Adjusted fleet production: 11	66.1 LCY/hr	

JOB TIME AND COST

Fleet size:	3 Dozer(s)
Unit cost:	\$1.135/LCY

Total job time:	17.09 Hours
Total job cost:	\$22,629

TRUCK/LOADER TEAM WORK

Task description:	Apply o	verburden	to aff	ected lands				
Site: Cole Gravel Pit Permit Action: 1-24 Permit/Job#: M2004020								
PROJECT IDENT	TIFICATION	[
Task #: $03A$ Date: $2/12/20$ User:ACY	24	State: <u>C</u> County: <u>N</u>	Colora Mesa	ado	Ab	breviation: <u>Not</u> Filename: <u>M0</u>	ne 20-03a	
Agency or o	rganization nar	ne: DRM	S					
HOURLY EQUIP	MENT COST	<u>r</u>			Shift bas	sis: <u>1 per day</u>		
]	Equipment Descri	ption			
Tr	uck Loader Tea	m -Truck:	Ger	eric 12-18 cy, 6x4	4			
Suppor	t Equipment I	-Loader:	CA' NA	Г 972Н				
-Dump Area: Cat D8T - 8SU								
Road Mai	ntenance – Mot	or Grader:	NA					
	-Wa	ter Truck:	NA					
Cost Breakdown:	Truck/Loa	ader Team		Support 1	Equipment	Maintenan	ce Equipment	
	Truck	Loader		Load Area	Dump Area	Motor Grader	Water Truck	
%Utilization-machine:	100		100	NA	25	NA	NA	
Ownership cost/hour:	\$26.39	\$57	7.78	NA	\$241.38	NA	NA	
Operating cost/hour:	\$64.76	\$56	5.23	NA	\$35.98	NA	NA	
%Utilization-riper:	NA		0	NA	NA	NA	NA	
Ripper own. cost/hour:	NA	\$0	0.00	NA	\$0.00	NA	NA	
Ripper op. cost/hour:	NA	\$(0.00	NA	\$0.00	NA	NA	
Operator cost/hour:	\$24.82	\$35	5.97	NA	\$40.04	NA	NA	
Unit Subtotals:	\$115.97	\$149	9.98	NA	\$317.40	NA	NA	
Number of Units:	3		1	0	1	0	0	
Group Subtotals:	Work:	\$497.89		Support:	\$317.40	Maint:	\$0.00	
Total work team cost	hour: <u>\$815.29</u>)						
	NUTURE							
<u>MATERIAL QUA</u>	NIIIES							
Initial volume:	54,853	0	CCY	Swell	factor: <u>1.125</u>			
Loose volume:	61,71	.0	LCY					
Sour	ce of estimated	volume:	$\frac{68}{Cat}$	c @ 6"				
Source o	Material Purch	ase Cost:	<u>\$0.00</u>	<u>апидоок</u>)				
	To	otal Cost:	\$0.00)				
HOUKLY PKOL	JUCTION							
Truck Capacity:								
<u>Iruck Payload (weigi</u> Material we	<u>it) Basis:</u> ight: 2 550			Pounds/LCY				
Descrip	tion: $2,000$	Dry packed						
Rated Pay	load: 50,300			Pounds				
Payload Capa	icity: 19.73			LCY				

Truck Bed (volume) Basis:						
Struck Volume:	12.00 L	.CY				
Heaped Volume:	18.00 L	.CY				
Average Volume:	15.00 L	.CY				
Adjusted Volume:	18.00 L	.CY				
·						
Final	Truck Volume H	Based on Number of	Loader Passes:	12.32	LCY	
Loading Tool Capacity						
			Bucl	ket Size Class: <u>N</u>	A	_
Rated Capacity:	5.600	LCY (heaped)				_
Bucket Fill Factor:	1.100	Other - rock/dir	t mixtures (100	-120%) 1.100		_
Adjusted Capacity:	6.160	LCY				
Job Condition Corrections:	<u>.</u>	Si	te Altitude (ft.): <u>4</u>	5150 feet		
	Truck	Loader	Source			
Altitude Adj:	1.000	1.000	(CAT HB	3)		
Job Efficiency:	0.830	0.830	(CAT HB	3)		
Net Correction:	0.830	0.830				
• • • • • • • • •					_	
Loading Tool Cycle Time:	Number	of Loading Tool Pas	sses Required to	Fill Truck:	2 1	basses
Excavators and Front Shove	<u>ls:</u>					
Machine Cycle Time v	s. Job Condition	Rating: <u>NA</u>				
Selected Value	within this Basic	Rating: NA				
Track Loaders –	Material Descrip	otion:				
Cycle Time Elements (min.):						
Load: NA	Ma	neuver: NA		Dump: 0.100		
Wheel and Track Loaders -	Unadjusted Bas	ic Loader Cycle Tin	ne (load dump r	maneuver): 0	525 min	ites
Cycle Time Eactors			ie (ieuu, uump, i	Eactor (min)	Source	
Material:	Material 3/4" t	o 6" diameter 0.00			(Cat HB)	_
Stocknile:	Conveyor or d	ozer niled 10 ft hig	n or less 0.01	0.000	(Cat HB)	_
Truck Ownership:	Common owne	ership of trucks and	loaders -0.04	-0.040	(Cat HB)	_
Operation:	Constant opera	ation -0.04		-0.040	(Cat HB)	_
Dump Target:	Nominal target	t 0.00		0.000	(Cat HB)	-
Dump Turget.	i tollillar target	Net Cycle Tim	e Adjustment.	-0.070	minutes	_
		Adjusted Loade	er Cycle Time	0.070	minutes	
		Net Load Ti	ime per Truck	0.555	minutes	
		The Loud II		01000	minutes	
Truck Cycle Time:						
Truck Exchange Time	: 0.50	Minutes	Adjusted	for site altitude:	0.500	Minute
Truck Load Time	: 0.555	Minutes	Adjusted	for site altitude:	0.555	Minute
ck Maneuver and Dump Time	: 0.90	Minutes	Adjusted	for site altitude:	0.900	Minutes
Truck Travel (Haul & Return	n) Time:	Road Condition: S	loft mitted dirt m	o maintenance or w	422 4	

Haul Ro	oute:							
Seg #	Haul (Ft)	Distance	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)	
1	600.0	0	1.00	8.00	9.00	1249	0.515	
Paturn 1	Poute				Haul Time:	0.515	minutes	
Seg #	Haul	Distance	Grade (%)	Roll Res	Total Res	Velocity	Travel	
	(Ft)	Distance	Grade (70)	(%)	(%)	(fpm)	Time (min)	
1	600.0	0	-1.00	8.00	7.00	2555	0.266	
				Total Tru	Return Time: ck Cycle Time:	0.266 2.736	minute minute	S S
Loading To Pro Truck Unit Pro	ool unit duction duction	700.66	LCY/Hour		Adjusted for j	ob efficiency:	581.55	LCY/Hour
		270.18	LCY/Hour		Adjusted for j	ob efficiency:	224.25	LCY/Hour
Optimal No. of '	Trucks:	3	Truck(s)		Selected Num	ber of Trucks:	3	Truck(s)
			Adjuste	ed hourly true	k team production	on: 672.	.74 LCY	/Hour
			Adjusted sing	le truck/loade	er team production	on: 581.	. <u>55</u> LCY	/Hour
			Adjusted multip	le truck/loade	er team production	on: 581.	. <u>55</u> LCY	/Hour
JOB T	IME AI	ND COST						
Flee	et size:	1	Team(s)	r	Fotal job time:	106.1	1 Ho	ours
Uni	it cost: _	\$1.402	/LCY		Total job cost:	\$86,51	12	

BULLDOZER RIPPING WORK

Site: Cole Gravel Pit Permit Action: 1-24 Permit/Job#: M200 PROJECT IDENTIFICATION Task #: 03B State: Colorado None Date: 2/12/2024 County: Mesa Mone Filename: M0204 User: ACY Agency or organization name: DRMS MORNEX M0204 HOURLY EQUIPMENT COST Basic Machine: Cat D8T - 8SU Horsepower: 310 Ripper Attachment: 3-Shank Ripper Shift Basis: 1 per day Data Source: (CRG) Cost Breakdown: \$1413.92 100 Ownership Cost/Hour: \$143.92 100 Ripper Ownership Cost/Hour: \$144.11 NA Operating Cost/Hour: \$144.50 NA Operator Cost/Hour: \$14.4.00 NA Operator Cost/Hour: \$143.92 100 Operator Cost/Hour: \$144.6.90 NA Total Unit Cost/Hour: \$144.6.90 NA Total Vinit Cost/Hour: \$143.06.69 Matemate Methods: eismic: NA Bank Volume: MA </th <th>03b</th>	03b	
PROJECT IDENTIFICATION Task #: 03B State: Colorado Abbreviation: None Date: 2/12/2024 County: Mesa Mozo- User: ACY Agency or organization name: DRMS Agency or organization name: DRMS HOURLY EQUIPMENT COST Horsepower: 310 Ripper Attachment: 3-Shank Ripper Bift Basis: 1 per day Data Source: (CRG) Cost Breakdown: \$143.92 100 Ripper Ownership Cost/Hour: \$143.92 100 Ripper Operating Cost/Hour: \$143.92 100 Operator Cost/Hour: \$144.6.90 Total Unit Cost/Hour: \$446.90 Total Unit Cost/Hour: \$446.90 Total Unit Cost/Hour: \$446.90 Maternate Methods: Selected estimating method: Area Area: 56.00 acres Rip Depth (ft): 2.00 Volume: NA Area: 56.00 acres Rip Depth (ft): 2.00 Volume: 180,693 Source of estimated quantity: Staff estimates Source of estimated quantity:	<u>03b</u>	
Task #: 03B State: Colorado Abbreviation: None Date: 2/12/2024 County: Mesa Filename: M020- User: ACY Agency or organization name: DRMS Filename: M020- Agency or organization name: DRMS HOURLY EQUIPMENT COST Horsepower: 310 Ripper Attachment: 3-Shank Ripper Shift Basis: 1 per day Data Source: (CRG) Cost Breakdown: Utilization % Operating Cost/Hour: \$14.11 NA Nipper Ownership Cost/Hour: \$14.11 NA Ripper Operating Cost/Hour: \$14.11 NA Ripper Operating Cost/Hour: \$14.11 NA Operator Cost/Hour: \$14.00 NA Total Unit Cost/Hour: \$446.90 Total Unit Cost/Hour: \$446.90 Total Fleet Cost/Hour: \$1,340.69 Material Methods: Area Smic: NA Bank Volume: NA BCY NA Aterai 56.00 acres Rip Depth (ft): 2.00 Volume: 180,693 <	<u>03b</u>	
Date: 2/12/2024 County: Mesa Filename: M020- User: ACY Agency or organization name: DRMS HOURLY EQUIPMENT COST Basic Machine: Cat D8T - 8SU Horsepower: 310 Ripper Attachment: 3-Shank Ripper Shift Basis: 1 per day Data Source: (CRG) Cost Breakdown: Utilization % Ownership Cost/Hour: \$143.92 100 Ripper Ownership Cost/Hour: \$14.11 NA Operating Cost/Hour: \$14.11 NA Ripper Operating Cost/Hour: \$14.11 NA Operator Cost/Hour: \$14.4.04 NA Total Unit Cost/Hour: \$14.690 Total Unit Cost/Hour: \$446.90 Total Fleet Cost/Hour: \$14,340.69 MATERIAL QUANTITIES Selected estimating method: Area Area: 56.00 acres Rip Depth (ft): 2.00 Volume: 180,693 Source of estimated quantity: Staff estimates Staff estimates Staff estimates Staff estimates	<u>-03b</u>	
User: ACY Agency or organization name: DRMS HOURLY EQUIPMENT COST Basic Machine: Cat DST - 8SU Basic Machine: Cat DST - 8SU Horsepower: 310 Ripper Attachment: 3-Shank Ripper Shift Basis: 1 per day Data Source: (CRG) Cost Breakdown: Utilization % Ownership Cost/Hour: \$1413.92 100 Ripper Ownership Cost/Hour: \$14.11 NA Operating Cost/Hour: \$14.11 NA Ripper Operating Cost/Hour: \$14.11 NA Operator Cost/Hour: \$14.4.11 NA Operator Cost/Hour: \$446.90 Total Unit Cost/Hour: \$446.90 Total Unit Cost/Hour: \$1,340.69 MATERIAL QUANTITIES Selected estimating method: Area Alternate Methods: mic: NA Bank Volume: NA BCY NA Mrea: 56.00 acres Rip Depth (ft): 2.00 Volume: 180,693 Source of estimated quantity: Staff estimates Staff estimates Staff estimates Staff estimates <td></td>		
Agency or organization name: DRMS HOURLY EQUIPMENT COST Basic Machine: Cat D8T - 8SU Ripper Attachment: 3-Shank Ripper Shift Basis: 1 per day Data Source: (CRG) Cost Breakdown: Utilization % Ownership Cost/Hour: \$241.38 NA Operating Cost/Hour: \$143.92 100 Ripper Ownership Cost/Hour: \$143.92 100 Ripper Operating Cost/Hour: \$143.92 100 Operator Cost/Hour: \$14.41 NA Ripper Operating Cost/Hour: \$14.46.90 Total Unit Cost/Hour: \$446.90 Total Fleet Cost/Hour: \$13,340.69 MATERIAL QUANTITIES Selected estimating method: Area Alternate Methods: mic: NA Bank Volume: NA Mrea: 56.00 acres Rip Depth (ft): 2.00 Volume: 180,693 Source of estimated quantity: Staff estimates Staff estimates Staff estimates Staff estimates		
<td be="" of="" str<="" structure="" td="" the="" to=""><td></td></td>	<td></td>	
Basic Machine: Cat D8T - 8SU Horsepower: 310 Ripper Attachment: 3-Shank Ripper Shift Basis: 1 per day Data Source: (CRG) Cost Breakdown: Utilization % Ownership Cost/Hour: \$241.38 NA Operating Cost/Hour: \$143.92 100 Ripper Ownership Cost/Hour: \$144.11 NA Ripper Operating Cost/Hour: \$14.11 NA Ripper Operating Cost/Hour: \$14.11 NA Operator Cost/Hour: \$14.400 NA Operator Cost/Hour: \$14.400 NA Total Unit Cost/Hour: \$446.90 Total Fleet Cost/Hour: \$1,340.69 MATERIAL QUANTITIES Selected estimating method: Area Alternate Methods: mic: NA Bank Volume: NA rea: 56.00 acres Rip Depth (ft): 2.00 Volume: 180,693 Gource of estimated quantity: Staff estimates Staff estimates Staff estimates Staff estimates		
Ripper Attachment: 3-Shank Ripper Shift Basis: 1 per day Data Source: Cost Breakdown: Utilization % Ownership Cost/Hour: \$241.38 NA Operating Cost/Hour: \$143.92 100 Ripper Ownership Cost/Hour: \$14.11 NA Operating Cost/Hour: \$14.11 NA Ripper Operating Cost/Hour: \$14.11 NA Ripper Operating Cost/Hour: \$14.11 NA Operator Cost/Hour: \$14.04 NA Total Unit Cost/Hour: \$446.90 Total Fleet Cost/Hour: \$1,340.69 MATERIAL QUANTITIES Selected estimating method: Area Alternate Methods: mic: NA Bank Volume: NA wrea: 56.00 acres Rip Depth (ft): 2.00 Volume: 180,693 Source of estimated quantity: Staff estimates Staff estimates Staff estimates Staff estimates		
Cost Breakdown: Utilization % Ownership Cost/Hour: \$241.38 NA Operating Cost/Hour: \$143.92 100 Ripper Ownership Cost/Hour: \$143.92 100 Ripper Ownership Cost/Hour: \$143.92 100 Ripper Ownership Cost/Hour: \$143.92 100 Ripper Operating Cost/Hour: \$143.92 100 Operator Cost/Hour: \$7.45 100 Operator Cost/Hour: \$446.90 NA Total Unit Cost/Hour: \$446.90 NA Total Fleet Cost/Hour: \$1,340.69 NA MATERIAL QUANTITIES Selected estimating method: Area Alternate Methods: Ma Bank Volume: NA rea: 56.00 acres Rip Depth (ft): 2.00 Volume: 180,693 Source of estimated quantity: Staff estimates Staff estimates Staff estimates Staff estimates		
Cost Breakdown: Utilization % Ownership Cost/Hour: \$241.38 NA Operating Cost/Hour: \$143.92 100 Ripper Ownership Cost/Hour: \$14.11 NA Ripper Operating Cost/Hour: \$14.11 NA Ripper Operating Cost/Hour: \$14.11 NA Ripper Operating Cost/Hour: \$14.11 NA Operator Cost/Hour: \$14.04 NA Total Unit Cost/Hour: \$440.04 NA Total Unit Cost/Hour: \$446.90 Total Unit Cost/Hour: \$446.90 Total Fleet Cost/Hour: \$1,340.69 Total Fleet Cost/Hour: \$14,340.69 MATERIAL QUANTITIES Selected estimating method: Area Alternate Methods: Area NA rea: 56.00 acres Rip Depth (ft): 2.00 Volume: 180,693 Source of estimated quantity: Staff estimates Staff estimates Staff estimates		
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Name State		
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rea: 56.00 acres Rip Depth (ft): 2.00 Volume: 180,693 Source of estimated quantity: Staff estimates		
Source of estimated quantity:Staff estimates	BCY or	
HOURLY PRODUCTION		
Seismic:		
Seismic Velocity: NA feet/second		
Aroos		
Area Average Rinning Denth: 2 00 feet/pass		
Average Ripping Width: 7.08 feet/pass		
Average Ripping Length: 200.00 feet/pass		
Average Dozer Speed: 88.00 feet/minute		
Average Maneuver Time: 0.25 minutes/pass		
Production per unit area: 0.773 acres/hour		
Job Condition Correction Factors		
Unadjusted Hourly Unit Production: 0.773 Acres/hr		
Site Altitude: 5,150 feet		
Altitude Adj: 1.00 (CAT HB)		
Job Efficiency: 0.83 (1 shift/day)		
Net Correction: 0.83 multiplier		
Adjusted Hourly Unit Production: 0.64 Acres/hr		
Adjusted Hourly Fleet Production: 1.93 Acres/hr		
JOB TIME AND COST		
Fleet size: 3 Grader(s) Total job time: 29.09 H	Hours	

TRUCK/LOADER TEAM WORK

Task description:	Apply to	opsoil to aff	ected	lands			
Site: Cole Gravel Pit	Site: Cole Gravel Pit Permit Action: 1-24 Permit/Job#: M2004020						
PROJECT IDEN	FIFICATION						
Task #: 04A		State: 0	Colora	ado	Ab	breviation: No	ne
Date:2/9/2024County:MesaFilename:M020-04a							
User: <u>ACY</u>							
Agency or o	organization nar	ne: DRM	S				
HOURLY EQUIP	MENT COST	<u>r</u>			Shift bas	sis: <u>1 per day</u>	
]	Equipment Descri	ption		
Tr	uck Loader Tea	m -Truck:	Ger	eric 12-18 cy, 6x4	4		
Suppo	rt Fauinment -I	-Loader:	CA NA	I 9/2H			
Suppo	-Dı	imp Area:	Cat	D8T - 8SU			
Road Ma	intenance – Mot	or Grader:	NA				
	-Wa	ter Truck:	NA				
Cast Breekdown.	Truck/Log	adar Taam		Support	Equipment	Maintenan	ce Equipment
Cost Dreakdown.	Truck	Loader		Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100		100	NΔ	50	ΝΔ	ΝΔ
Ownership cost/hour:	\$26.39	\$57	7 78	NA	\$241.38	NA	NA
Operating cost/hour:	\$64.76	\$56.23		NA	\$71.96	NA	NA
%Utilization-riper:	NA	φυ	0	NA	۵, ۱۳.۶۵ NA	NA	NA
Ripper own. cost/hour:	NA	\$0	0.00	NA	\$0.00	NA	NA
Ripper op. cost/hour:	NA	\$(0.00	NA	\$0.00	NA	NA
Operator cost/hour:	\$24.82	\$35	5.97	NA	\$40.04	NA	NA
Unit Subtotals:	\$115.97	\$149	9.98	NA	\$353.38	NA	NA
Number of Units:	3		1	0	1	0	0
Group Subtotals:	Work:	\$497.89		Support:	\$353.38	Maint:	\$0.00
Total work team cost	/hour: <u>\$851.27</u>						
MATERIAL QUA	NTITIES						
Initial volume:	54,853		CCY	Swell	factor: 1.125		
Loose volume:	61,71	0	LCY				
Sou	rce of estimated	volume:	68 ac	c @ 6"			
Source of	of estimated swe	ell factor:	Cat H	Iandbook			
	Material Purch	ase Cost:	\$0.00)			
	10	otal Cost:	\$0.00)			
HOURLY PRO	DUCTION						
Truck Capacity:							
Truck Payload (weig	ht) Basis:						
Material we	eight: <u>2,550</u>			Pounds/LCY			
Descrij Datad Day	otion: Earth -	Dry packed		Pounds			
Pavload Can	acity: 19.73			LCY			
,	·						

	12.00	LCY				
Heaped Volume:	18.00	LCY				
Average Volume:	15.00	LCY				
Adjusted Volume:	18.00	LCY				
Final	Truck Volum	e Based on Number of	of Loader Passes:	12.32	LCY	
Loading Tool Capacity						
			Bucl	ket Size Class: N	A	
Rated Capacity:	5.600	LCY (heaped)				_
Bucket Fill Factor:	1.100	Other - rock/di	irt mixtures (100	-120%) 1.100		-
Adjusted Capacity:	6.160	LCY		,		-
Job Condition Corrections:		S	Site Altitude (ft.): 5	5150 feet		
	- Truck	Loader	Source			
Altitude Adj:	1.000	1.000	(CAT HE	3)		
Job Efficiency:	0.830	0.830	(CAT HE	3)		
			, , , , , , , , , , , , , , , , , , ,	<u></u> _		
Net Correction:	0.830	0.830				
Loading Tool Cycle Time:	Numb	er of Loading Tool Pa	asses Required to	Fill Truck:	2 p	asses
Excavators and Front Shove	ls:					
Machina Cycla Tima y	Lob Conditi	on Pating: NA				
Machine Cycle Time v Selected Value v	s. Job Conditi within this Bas	on Rating: <u>NA</u> sic Rating: <u>NA</u>				
Machine Cycle Time v Selected Value v Track Loaders –	s. Job Condition within this Base Material Desc	on Rating: <u>NA</u> sic Rating: <u>NA</u> cription:				
Machine Cycle Time v Selected Value v Track Loaders – Cycle Time Elements (min.):	s. Job Conditivition within this Base Material Desc	on Rating: <u>NA</u> sic Rating: <u>NA</u> cription:				
Machine Cycle Time v Selected Value v Track Loaders – Cycle Time Elements (min.): Load: NA	s. Job Conditivithin this Bas Material Desc	on Rating: <u>NA</u> sic Rating: <u>NA</u> cription: Maneuver: NA		Dump: 0.100)	
Machine Cycle Time v Selected Value v Track Loaders – Cycle Time Elements (min.): Load: <u>NA</u>	s. Job Conditivithin this Bas Material Desc	on Rating: <u>NA</u> sic Rating: <u>NA</u> cription: Maneuver: <u>NA</u>	ime (lead dump t	Dump: 0.100)	
Machine Cycle Time v Selected Value v Track Loaders – Cycle Time Elements (min.): Load: <u>NA</u> Wheel and Track Loaders -	s. Job Conditivithin this Bas Material Desc Unadjusted E	on Rating: <u>NA</u> sic Rating: <u>NA</u> cription: Maneuver: <u>NA</u> Basic Loader Cycle Ti	ime (load, dump, r	Dump:0.100)	ites
Machine Cycle Time v Selected Value v Track Loaders – Cycle Time Elements (min.): Load: NA Wheel and Track Loaders - Cycle Time Factors	s. Job Conditivithin this Bas Material Desc Unadjusted E	on Rating: <u>NA</u> sic Rating: <u>NA</u> cription: Maneuver: <u>NA</u> Basic Loader Cycle Ti	ime (load, dump, r	Dump: 0.100 naneuver): 0 Factor (min.)) .525 minu Source (Cat HB)	ites
Machine Cycle Time v Selected Value v Track Loaders – Cycle Time Elements (min.): Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile:	s. Job Conditivithin this Bas Material Desc Unadjusted E Material 3/4	on Rating: <u>NA</u> sic Rating: <u>NA</u> cription: <u>NA</u> Maneuver: <u>NA</u> Basic Loader Cycle Ti to 6" diameter 0.00 r dozer piled 10 ft bi	ime (load, dump, r	Dump: 0.100 naneuver): 0 Factor (min.) 0.000) .525 minu Source (Cat HB) (Cat HB)	
Machine Cycle Time v Selected Value v Track Loaders – Cycle Time Elements (min.): Load: <u>NA</u> Wheel and Track Loaders - Cycle Time Factors <u>Material:</u> Stockpile: Truck Ownership:	s. Job Conditivithin this Bas Material Desc Unadjusted E Material 3/4 Conveyor of Common ow	on Rating: <u>NA</u> sic Rating: <u>NA</u> cription: <u></u> Maneuver: <u>NA</u> Basic Loader Cycle Ti to 6" diameter 0.00 r dozer piled 10 ft. hi wherehin of trucks and	ime (load, dump, r) gh or less 0.01	Dump: 0.100 naneuver): 0 Factor (min.) 0.000 0.010 -0.040) .525 minu Source (Cat HB) (Cat HB)	ites
Machine Cycle Time v Selected Value v Track Loaders – Cycle Time Elements (min.): Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership:	s. Job Conditivithin this Bas Material Desc Unadjusted E Material 3/4 Conveyor of Common ov	on Rating: <u>NA</u> sic Rating: <u>NA</u> cription: <u>NA</u> Maneuver: <u>NA</u> Basic Loader Cycle Ti to 6" diameter 0.00 r dozer piled 10 ft. hig wnership of trucks and	ime (load, dump, r) gh or less 0.01 d loaders -0.04	Dump: 0.100 naneuver): 0 Factor (min.) 0.000 0.010 -0.040 -0.040) .525 minu Source (Cat HB) (Cat HB) (Cat HB)	ites
Machine Cycle Time v Selected Value v Track Loaders – Cycle Time Elements (min.): Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target:	s. Job Conditivithin this Bas Material Desc Unadjusted E Material 3/4 Conveyor of Common ov Constant op	on Rating: <u>NA</u> sic Rating: <u>NA</u> cription: <u>NA</u> Maneuver: <u>NA</u> Basic Loader Cycle Ti to 6" diameter 0.00 r dozer piled 10 ft. his vnership of trucks and eration -0.04 get 0.00	ime (load, dump, r) gh or less 0.01 d loaders -0.04	Dump: 0.100 naneuver): 0 Factor (min.) 0.000 0.010 -0.040 -0.040 0.000) .525 minu Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB)	ites
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Machine Cycle Time v Selected Value v Track Loaders – Cycle Time Elements (min.): Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target:	s. Job Conditivithin this Bas Material Desc — Unadjusted E <u>Material 3/4</u> <u>Conveyor or</u> <u>Common ov</u> <u>Constant op</u> <u>Nominal tar</u>	on Rating: NA sic Rating: NA cription: Maneuver: NA Basic Loader Cycle Ti I'' to 6'' diameter 0.00 r dozer piled 10 ft. hi wnership of trucks and eration -0.04 get 0.00 Net Cycle Ti Adjusted Load Net Load	ime (load, dump, r) gh or less 0.01 d loaders -0.04 me Adjustment: der Cycle Time: Time per Truck:	Dump: 0.100 naneuver): 0 Factor (min.) 0.000 0.010 -0.040 -0.040 0.000 -0.070 0.455 0.555) .525 minu Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes minutes minutes	ites
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Machine Cycle Time v Selected Value v Track Loaders – Cycle Time Elements (min.): Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target: Truck Exchange Time Truck Load Time k Maneuver and Dump Time	s. Job Conditivithin this Bas Material Desc Unadjusted E Material 3/4 Conveyor of Common ov Constant op Nominal tar : 0.50 : 0.555 : 0.90	on Rating: <u>NA</u> sic Rating: <u>NA</u> cription: <u>NA</u> Maneuver: <u>NA</u> Basic Loader Cycle Ti 2" to 6" diameter 0.00 r dozer piled 10 ft. hig vnership of trucks and eration -0.04 get 0.00 Net Cycle Ti Adjusted Load Net Load 7 Minutes Minutes Minutes	ime (load, dump, r) gh or less 0.01 d loaders -0.04 me Adjustment: der Cycle Time: Time per Truck: Adjusted Adjusted Adjusted	Dump: 0.100 naneuver): 0 Factor (min.) 0.000 0.010 -0.040 0.000 -0.040 0.000 -0.070 0.455 0.555 for site altitude: for site altitude: for site altitude:) .525 minu Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes minutes 0.500 0.555 0.900	Ites Minute Minute Minute

Haul Rout	te:			1				
Seg #	Haul (Ft)	Distance	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time	
1	600.0	0	1.00	8.00	9.00	1249	(\min)	
1	000.0	0	1.00	0.00	9.00	1249	0.515	
Return Ro	oute:				Haul Time:	0.515	minutes	
Seg #	Haul (Ft)	Distance	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)	
1	600.0	0	-1.00	8.00	7.00	2555	0.266	
				Total Tru	Return Time: ack Cycle Time:	0.266 2.736	minute	es es
Loading Too Produ Truck Unit Produ	l unit oction	700.66	LCY/Hour		Adjusted for j	ob efficiency:	581.55	LCY/Hour
Truck Olin Trodu		270.18	LCY/Hour		Adjusted for j	ob efficiency:	224.25	LCY/Hour
Optimal No. of Tr	ucks:	3	Truck(s)		Selected Num	ber of Trucks:	3	Truck(s)
			Adjuste Adjusted sing Adjusted multip	ed hourly truc le truck/loade le truck/loade	ek team production er team production er team production	on: 672 on: 581 on: 581	.74 LCY .55 LCY .55 LCY	I∕Hour I∕Hour I∕Hour
JOB TIN	ME AN	ND COST						
Fleet s	size:	1	Team(s)	,	Total job time:	106.1	1 H	ours
Unit c	cost:	\$1.464	/LCY		Total job cost:	\$90,3	30	

REVEGETATION WORK

Task description: Rev		Revegetation Mix B - 12 ac o	f slope area		
Site: Cole Gra	wel Pit	Permit Action:	1-24	Permit/Job	o#:M2004020
PROJECT	IDENTIFIC	CATION State: Colorado		Abbreviation	None
Date: User:	2/9/2024 ACY	County: Mesa		Filename:	M020-05a
Age	ency or organi	zation name: DRMS			

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Ammonium sulfate, 21-0-0 with 24% S	5.00	pound	\$0.53	\$2.65
Richlawn 3-6-3 w/ mycorrihiza humates	500.00	pound	\$0.46	\$227.80
(Pounds)				
			Total Fertilizer Materials Cost/Acre	\$230.45

Application

Description		Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)		\$41.82
	Total Fertilizer Application Cost/Acre	\$41.82

TILLING

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$112.82
Total Tilling Cost/Acre	\$112.82

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Arrowleaf Balsamroot	0.25	0.31	\$17.55
Indian Ricegrass - Paloma	3.00	9.71	\$33.38
Galleta	2.00	7.30	\$44.70
Rabbitbrush, Rubber	0.12	1.79	\$7.72
Sage, Fringed	0.06	5.01	\$2.46
Sagebrush, Mountain or Big	0.12	6.34	\$2.37
Saltbush, Four Wing	2.00	2.75	\$25.00
Globemallow, Scarlet (or copper)	0.50	5.66	\$67.75
Timothy - Climax	2.00	57.39	\$3.20

Yarrow, Western	0.12	7.30	\$5.02
		102 56	
Totals Seed Mix	10.17	105.50	\$209.14

Application

Description	Cost /Acre
Drill Seeding (DRMS Survey Cost)	\$232.00
Total Seed Application Cost/Acre	\$232.00

MULCHING and MISCELLANEOUS

Materials

	Units /			
Description	Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - 2,4D @ 1.0 pt/ac	1.00	ACRE	\$4.01	\$4.01
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$429.79	\$859.57
Total Mulch Materials Cost/Acre				\$863.58

Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$74.46
Power mulcher (MEANS 32 91 13.16 0350)		\$147.67
Weed spray, truck, non-aquatic area, nox. [DMG]		\$62.72
	Total Mulch Application Cost/Acre	\$284.85

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals 2	Nursery Stoc	ek Cost / Acre	\$0.00

JOB TIME AND COST

No. of Acres:	12	Cost /Acre:	\$1,974.66
Estimated Failure Rate:	60%	Cost /Acre*:	\$1,702.39
*Selected Replanting Work Items:	TILLING,SEEDIN	G,MULCHING	
Initial Job Cost: \$23,695.92			

miniai Job Cost.	\$23,095.92
Reseeding Job Cost:	\$12,257.21
Total Job Cost:	\$35,953
Job Hours:	20.00

REVEGETATION WORK

://L 1 //
rmit/Job#: <u>M2004020</u>
ation: None
name: M020-05b
'i 21

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Ammonium sulfate, 21-0-0 with 24% S	5.00	pound	\$0.53	\$2.65
Richlawn 3-6-3 w/ mycorrihiza humates	500.00	pound	\$0.46	\$227.80
(Pounds)				
			Total Fertilizer Materials Cost/Acre	\$230.45

Application

Description		Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)		\$41.82
	Total Fertilizer Application Cost/Acre	\$41.82

TILLING

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$112.82
Total Tilling Cost/Acre	\$112.82

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Indian Ricegrass - Paloma	1.00	3.24	\$11.13
Galleta	2.00	7.30	\$44.70
Milk Vetch, Cicer - Monarch	20.00	66.57	\$164.00
Saltbush, Four Wing	2.00	2.75	\$25.00
Globemallow, Scarlet (or copper)	0.50	5.66	\$67.75
Timothy - Climax	2.00	57.39	\$3.20
Totals Seed Mix	27.50	142.92	\$315.78

Application

Description		Cost /Acre
Drill Seeding (DRMS Survey Cost)		\$232.00
	Total Seed Application Cost/Acre	\$232.00

MULCHING and MISCELLANEOUS

Materials

	Units /			
Description	Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - 2,4D @ 1.0 pt/ac	1.00	ACRE	\$4.01	\$4.01
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$429.79	\$859.57
Total Mulch Materials Cost/Acre				\$863.58

Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$74.46
Power mulcher (MEANS 32 91 13.16 0350)		\$147.67
Weed spray, truck, non-aquatic area, nox. [DMG]		\$62.72
	Total Mulch Application Cost/Acre	\$284.85

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals 2	Nursery Stoc	k Cost / Acre	\$0.00

JOB TIME AND COST

No. of Acres:	80	Cost /Acre:	\$2,081.30
Estimated Failure Rate:	60%	Cost /Acre*:	\$1,809.03
*Selected Replanting Work Items:	TILLING,SEEDIN	G,MULCHING	

Initial Job Cost:	\$166,504.00	
Reseeding Job Cost:	\$86,833.44	
Total Job Cost:	\$253,337	
Job Hours:	130.00	

REVEGETATION WORK

Task description: Site: Cole Gravel Pit		Revegetation of M	vegetation of Mix A - 8 ac previsouly reclaimed		
		Perm	Permit Action: <u>1-24</u>		o#: <u>M2004020</u>
PROJECT IDENTIFICA		CATION State:	Colorado	Abbreviation	None
Date:	2/9/2024	County:	Mesa	Filename:	M020-05c
User:	ACY				
Agency or organization name: DRMS					

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Ammonium sulfate, 21-0-0 with 24% S	5.00	pound	\$0.53	\$2.65
Richlawn 3-6-3 w/ mycorrihiza humates	500.00	pound	\$0.46	\$227.80
(Pounds)				
			Total Fertilizer Materials Cost/Acre	\$230.45

Application

Description		Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)		\$41.82
	Total Fertilizer Application Cost/Acre	\$41.82

TILLING

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$112.82
Total Tilling Cost/Acre	\$112.82

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Indian Ricegrass - Paloma	1.00	3.24	\$11.13
Galleta	2.00	7.30	\$44.70
Milk Vetch, Cicer - Monarch	20.00	66.57	\$164.00
Saltbush, Four Wing	2.00	2.75	\$25.00
Globemallow, Scarlet (or copper)	0.50	5.66	\$67.75
Timothy - Climax	2.00	57.39	\$3.20
Totals Seed Mix	27.50	142.92	\$315.78

Application

Description		Cost /Acre
Drill Seeding (DRMS Survey Cost)		\$232.00
	Total Seed Application Cost/Acre	\$232.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - 2,4D @ 1.0 pt/ac	1.00	ACRE	\$4.01	\$4.01
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$429.79	\$859.57
Total Mulch Materials Cost/Acre				\$863.58

Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$74.46
Power mulcher (MEANS 32 91 13.16 0350)		\$147.67
Weed spray, truck, non-aquatic area, nox. [DMG]		\$62.72
	Total Mulch Application Cost/Acre	\$284.85

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals	Nursery Stoc	k Cost / Acre	\$0.00

JOB TIME AND COST

No. of Acres:	8	Cost /Acre:	\$2,081.30
Estimated Failure Rate:	60%	Cost /Acre*:	\$1,696.21
*Selected Replanting Work Items:	SEEDING, MULCHING		

Initial Job Cost:	\$16,650.40
Reseeding Job Cost:	\$8,141.81
Total Job Cost:	\$24,792
Job Hours:	12.00

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description:	Ini	tial mobilization					
: Cole Gravel P	it	Permit	Action: <u>1-24</u>		I	Permit/Job#: <u>M</u>	2004020
PROJECT IDE	NTIFICATI	<u>ION</u>					
Task #: 104	4	State: Co	olorado		Abbre	viation: None	
Date: 2/9 User: AC	/2024 Y	County: <u>Me</u>	esa		Fi	lename: M020	-10a
Agency	or organization	n name: DRMS					
EQUIPMENT 1	RANSPOR	<u>T RIG COST</u>					
					Shift bas	sis: 1 per da	у
				C	Cost Data Sour	ce: CRG Da	ta
Truck	Tractor Desc	ription: GENE	RIC ON-HIGH	WAY TRU	CK TRACTC	R, 6X4, DIESEL	POWERED,
		-		400 HP	(2ND HALF,	2006)	
Truc	k Trailer Desc	cription: G	ENERIC FOLD	DING GOO	SENECK, DR	OP DECK EQUI	IPMENT
			r	TRAILER	(25T, 50T, AN	ID 100T)	
Cost Breakdown:							
Available Rig C	apacities	0-25 Tons	26-50 Tons	51+	Tons		
Ownership	Cost/Hour:	\$20.26	\$36.04	\$4	7.05		
Operating	Cost/Hour:	\$39.51	\$76.08	\$8	2.85		
Operator	Cost/Hour:	\$22.52	\$22.52	\$2	2.52		
Helper	Cost/Hour:	\$0.00	\$23.53	\$2	3.53		
Total Uni	Cost/Hour:	\$82.29	\$158.17	\$1'	75.95		
NON ROADAB	LE EQUIPN	MENT:					
Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	Cost/ fleet
Description	(TONS)		t	Sile	fleet		
Cat D8T - 8SU	53.08	\$255.49	\$175.95	3	\$1.294.32	\$527.85	\$500.00
CAT 972H	28.00	\$57.78	\$158.17	1	\$215.95	\$158.17	\$750.00
Drill/Broadcast	25.00	\$6.73	\$82.29	2	\$178.04	\$164.58	\$250.00
Seeder with							
Tractor							
Power Mulcher	6.00	\$25.94	\$82.29	1	\$108.23	\$82.29	\$250.00
(Bowie LD-90)	0.00		+		+	• - · ·	\$230.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Generic 12-18 cy, 6x4	\$115.97	3	\$347.91	\$347.91
Flatbed Truck, 6x4, 45K GVW	\$89.38	1	\$89.38	\$89.38
Light Duty Pickup, 4x4, 1 T.	\$128.47	2	\$256.94	\$256.94
Crew				
		Subtotals:	\$694.23	\$694.23

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:	GRAND JUNCTION	
Total one-way travel distance:	12.00	miles
Average Travel Speed:	45.00	mph
Total Non-Roadable Mob/Demob Cost * '* two round trips with haul rig:	\$8,548.78	
Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:	\$370.26	_

Transportation Cycle Time:

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	0.27	0.27
Return Time (Hours):	0.27	0.27
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	1.53	0.53

JOB TIME AND COST

Total job time: **3.07** Hours

Total job cost: \$8,919

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description	: Sec	ondary mobilizat	tion				
: Cole Gravel l	Pit	Permit	Action: <u>1-24</u>			Permit/Job#:	M2004020
PROJECT IDE	ENTIFICATI	ON					
Task #: 10	В	State: Co	olorado		Abbr	eviation: Nor	ne
Date: 2/2	12/2024	County: M	esa		F	ilename: M0	20-10b
User: AC	CY						
Agency	or organization	n name: DRMS					
FOLIDMENT		T DIC COST					
EQUIPMENT	IKANSPUK	I KIG COST					
					Shift ba	asis: 1 per	day
				(Lost Data Sou	rce: CRGI	Jata
Truc	k Tractor Desc	ription: GENE	RIC ON-HIGH	WAY TRU	JCK TRACT	OR, 6X4, DIES	EL POWERED,
_				400 HP	(2ND HALF,	2006)	
True	ck Trailer Desc	ription: G	ENERIC FOLI	DING GOC	SENECK, DI	ROP DECK EQ	UIPMENT
				TRAILER	(25T, 50T, A	ND 1001)	
Cost Breakdown:							
Available Rig (Capacities	0-25 Tons	26-50 Tons	51-	- Tons		
Ownershi	p Cost/Hour:	\$20.26	\$36.04	\$4	47.05		
Operatin	g Cost/Hour:	\$39.51	\$76.08	\$8	82.85		
Operato	or Cost/Hour:	\$22.52	\$22.52	\$2	22.52		
Helpe	er Cost/Hour:	\$0.00	\$23.53	\$2	23.53		
Total Un	it Cost/Hour:	\$82.29	\$158.17	\$1	75.95		
NON ROADAH	BLE EQUIPN	MENT:					
Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	Cost/ fleet
1	(TONS)		t		fleet		
Drill/Broadcast Seeder with Tractor	25.00	\$6.73	\$82.29	1	\$89.02	\$82.29	\$250.00
Power Mulcher (Bowie LD-90)	6.00	\$25.94	\$82.29	1	\$108.23	\$82.29	\$250.00
				Subtotalor	\$107.25	\$161 59	\$500.00
				Subiolais:	ゆエツノ・4つ	J104.30	3200.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Flatbed Truck, 6x4, 45K GVW	\$89.38	1	\$89.38	\$89.38
Light Duty Pickup, 4x4, 1 T.	\$128.47	2	\$256.94	\$256.94
Crew				
		Subtotals:	\$346.32	\$346.32

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City	or Town within project area region:	GRAND JUNCTION	
	Total one-way travel distance:	12.00	miles
Average Travel Speed:		45.00	mph
Total Non-Roadable Mob/Demob Cost * '* two round trips with haul rig:		\$1,587.48	
T	otal Roadable Mob/Demob Cost ** ** one round trip, no haul rig:	\$184.70	

Transportation Cycle Time:

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	0.27	0.27
Return Time (Hours):	0.27	0.27
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	1.53	0.53

JOB TIME AND COST

Total job time: _____ Hours

Total job cost: ______\$1,772_____