

Simmons - DNR, Leigh <leigh.simmons@state.co.us>

## C1980007, West Elk Mine, MR-480, Reclamation Cost Estimate

**Simmons - DNR, Leigh** <a href="mailto:simmons@state.co.us">leigh</a>. To: "Aire, Michael E." <a href="mailto:simmons@state.co.us">mailto:simmons@state.co.us</a>

Tue, Mar 12, 2024 at 7:10 AM

Mike,

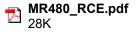
Attached is the Reclamation Cost Estimate for MR-480. It adds \$2462 to the total required surety, bringing the total to \$11,288,955.43 (well below the currently posted bond of \$15M).

If MCC concurs with the estimate I will go ahead and propose the decision to approve MR-480.

Leigh Simmons Environmental Protection Specialist



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## COST SUMMARY WORK

				and Pad		
	est Elk Mine	Permit Action:	MR-480		Permit/Job	#: <u>C1980007</u>
PRO.	IECT IDENTIFICATI	<u>ION</u>				
Ta	ask #: 000	State: Colorado		,	Abbreviation:	None
	Date: 3/12/2024	County: Delta			Filename:	C007-000
	User: LDS	- · · · · · · · · · · · · · · · · · · ·			<del>-</del>	
	Agency or organization	n name: DRMS				
TASE	X LIST (DIRECT COS	STS)				
sk ,			Form	Fleet	Task	G4
1	Description CRCN W. 11.1	D1 D. 1	Used	Size	Hours	Cost
	Demolition of BCN Well I	rumphouse and Pad	DEMOLISH	1	16.00	\$1,717
INDI	RECT COSTS				<u> </u>	
	HEAD AND PROFIT:	2.02			Total = \$3	5
	<u> </u>	2.02 1.05			$Total = \frac{\$3}{Total} = \frac{\$3}{\$1}$	
	HEAD AND PROFIT: Liability insurance:					8
	HEAD AND PROFIT:  Liability insurance: Performance bond:	1.05			Total =	8 21 72
	HEAD AND PROFIT:  Liability insurance: Performance bond: Job superintendent:	1.05 8.00 10.00			Total =	8 21 72 45
	HEAD AND PROFIT:  Liability insurance: Performance bond: Job superintendent:	1.05 8.00 10.00	RACT AMOUNT		Total =	8 21 72
OVER	Liability insurance: Performance bond: Job superintendent: Profit:	1.05 8.00 10.00			Total =	8 21 72 45
OVER  LEGA	HEAD AND PROFIT:  Liability insurance: Performance bond: Job superintendent: Profit:  L - ENGINEERING - PR	1.05 8.00 10.00 CONTI OJECT MANAGEMENT: sing (legal/related costs):	\$0		Total =	8 21 72 45 ,462
OVER LEGA	Liability insurance: Performance bond: Job superintendent: Profit:  L - ENGINEERING - PR Financial warranty process Engineering work and/or of	1.05 8.00 10.00  CONTI	\$0 0.00		Total = \$1 Total = \$5 Total = \$1 O & P = \$7 O & P) = \$2  Total = \$0 Total = \$0	8 21 72 45 ,462
OVER  LEGA	HEAD AND PROFIT:  Liability insurance: Performance bond: Job superintendent: Profit:  L - ENGINEERING - PR	1.05 8.00 10.00  CONTI	\$0		Total =	8 21 72 45 ,462
OVER LEGA	Liability insurance: Performance bond: Job superintendent: Profit:  L - ENGINEERING - PR Financial warranty process Engineering work and/or of	1.05 8.00 10.00  CONTI	\$0 0.00		Total = \$1 Total = \$5 Total = \$1 O & P = \$7 O & P) = \$2  Total = \$0 Total = \$0	8 21 72 45 ,462
OVER LEGA	Liability insurance: Performance bond: Job superintendent: Profit:  L - ENGINEERING - PR Financial warranty process Engineering work and/or of	1.05 8.00 10.00  CONTI	\$0 0.00 0.00	C (direct +		8 21 72 45 ,462

## **DEMOLITION WORK**

Task descr	ription:	Demolitic	on of BCN Well Pumphou	se and Pad					
Site: West Ell	ite: West Elk Mine		Permit Action: MR-480			Permit/Job#: <u>C1980007</u>			
PROJECT IDEN	NTIFICATION	<u>ON</u>							
Task #: 001 Date: 3/12/2024 User: LDS  Agency or organization n		County	•		Abbreviation: None Filename: 007-480				
UNIT COSTS	,				Location	adjustmen	t: 89.80 %		
Structure or Iter Description	m Dimen	sions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost		
BCN Well pumphobuilding	ouse 25'x15'		Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 200 ft. push	4,500.00	CF	\$0.22	\$973.80		
BCN Well pumpho building pad	use 25'x15'		Demo. and on-site disposal in existing pit, 12 in. thick - Max. 200 ft. push	375.00	SF	\$2.50	\$938.36		
			Subtotal			otal Cost usted for			

(unadjusted): \$1,912.16

location):

\$1,717.12

Job Hours: \_\_\_\_\_\_16.00