

12.0 RULE 6.4.12: EXHIBIT L-RECLAMATION COSTS

Figure 12-1: Reclamation Cost

Task	Activity	Quantity	Hours	Labor Rate	Cost	Unit	Equipment Weeks	Rental Rate	Cost	Contractor Waste Haul Loads	Rate	Cost	Materials	Cost	Description
Task 10: Historic Stockpiles & Tailings, and Wire Fence															
There are 3 historic ore stockpiles labeled Stockpile 1, 2 and 3, respectively. There is also one legacy tailings pile consisting of tailings deposit on the land, which was removed to construct the FTD. This pile was moved to the NW corner of the property under TR5 in preparation for processing. These legacy piles represent the initial material to be processed in the Mill. Once processed these areas will be reclaimed. If the ore is not milled it will be placed on the bottom of the ECS and buried. Silt fence, waddles and visqueen sheeting will be removed and disposed. Areas will be graded to natural contours and seeded. Reclamation duration is 30 days, weather permitting. If material is removed during winter months, then reclamation will be performed the following spring. The existing perimeter fence will also be removed per CPW recommendation.															
1	Pile covers & BMPs														
	Pile Covers (ft2)	28,314	32	\$35.00	\$1,120	-	-	-	-	1	\$250	\$250	-	\$1,370	PP and tires/concrete forms used as ballast
	BMPs (LF)	860	8	\$35.00	\$280	-	-	-	-	(incl)	-	-	-	\$280	Silt fence and wattles
2	Grade & Seed														
	Grade (ft2)	28,314	4	\$50.00	\$200	Dozer	0.1	\$2,500	\$250	-	-	-	-	\$450	Grade to contour
	add SPGM (yds)	524	8	\$50.00	\$400	Loader	0.2	\$1,750	\$350	-	-	-	-	\$750	SPGM located nearby.
	Seed (acres)	0.65	4	\$35.00	\$140	-	-	-	-	-	-	-	\$163	\$303	Broadcast seed by manual spreader
3	Remove Fence														
	4-strand barbed wire	1350 lf	16	\$35.00	\$560	-	-	-	-	(incl)	-	-	-	\$560	-
Total Task 10			72		\$2,700				\$600			\$250	\$163	\$3,713	
Task 20: MDM, Slurry, Reagent & Solutions															
In the event of any shut-down, the first step in closure is to remove all MDM, slurry and reagents from the process plant. MDM exists in the receiving Bunkers, Crushing hopper and conveyors, and the fine MDM Bin. Slurry exists in the entire process from the Ball Mill to the FTD. Reagents exist (1) in as-received containers, (2) opened containers as required for processing, or (3) as solutions in-process. Small amounts of chemicals also exist in the laboratory, and diesel fuel is in its double-lined storage tank.															
1	Purge Process Facility														
	Purge Material	400t	Operating Hours	Operating Cost (\$/hr)	Total										
	Flush Process	-	20	\$534.60	\$10,692	-	-	-	-	-	-	-	-	\$10,692	Assume plant is full. 800t MDM in Bunker, 200t MDM in fine ore bin, and plant at full capacity.
			8	\$534.60	\$4,277	-	-	-	-	-	-	-	-	\$4,277	Process MDM in Bunker & MDM Bin Flush process plant
2	Remove Reagents & Solutions														
	Open Reagent Container	-	-	-	-	-	-	-	-	-	-	-	-	\$0	This cost is included in Activity 1
	Unopened Containers														Shipping & handling cost to vendors or others
	Lime (tons)	12	4	\$50.00	\$200	-	-	-	-	0.60	\$500	\$300	-	\$500	Assume \$500 transport cost per 20t load
	Sodium Cyanide (tons)	6	2	\$50.00	\$100	-	-	-	-	0.30	\$500	\$150	-	\$250	Assume \$500 transport cost per 20t load
	Cautic Soda (tons)	1	1	\$50.00	\$25	-	-	-	-	0.05	\$500	\$25	-	\$50	Assume \$500 transport cost per 20t load
	Flocculent (tons)	2	1	\$50.00	\$50	-	-	-	-	0.10	\$500	\$50	-	\$100	Assume \$500 transport cost per 20t load
	Ferrous Sulfate (tons)	1	1	\$50.00	\$25	-	-	-	-	0.05	\$500	\$25	-	\$50	Assume \$500 transport cost per 20t load
	Zinc (tons)	1	1	\$50.00	\$25	-	-	-	-	0.05	\$500	\$25	-	\$50	Assume \$500 transport cost per 20t load
	Diatomaceous Earth (lbs)	200	1	\$50.00	\$25	-	-	-	-	1	\$100	\$100	-	\$125	Assume \$100 minimum shipping cost
	Borax	250	1	\$50.00	\$25	-	-	-	-	1	\$100	\$100	-	\$125	Assume \$100 minimum shipping cost
	Soda Ash	100	1	\$50.00	\$25	-	-	-	-	1	\$100	\$100	-	\$125	Assume \$100 minimum shipping cost
	Silica	400	1	\$50.00	\$25	-	-	-	-	1	\$100	\$100	-	\$125	Assume \$100 minimum shipping cost
	Potassium Nitrate	200	1	\$50.00	\$25	-	-	-	-	1	\$100	\$100	-	\$125	Assume \$100 minimum shipping cost
	Flourspar	100	1	\$50.00	\$25	-	-	-	-	1	\$100	\$100	-	\$125	Assume \$100 minimum shipping cost
	Silicon Carbide	75	1	\$50.00	\$25	-	-	-	-	1	\$100	\$100	-	\$125	Assume \$100 minimum shipping cost
Total Task 20			12		\$15,569				\$0			\$1,275	\$0	\$16,844	

Figure 12-1: Reclamation Cost

Task	Activity	Quantity	Hours	Labor Rate	Cost	Unit	Equipment Weeks	Rental Rate	Cost	Contractor Loads	Waste Haul Rate	Materials Cost	Cost	Description
Task 30: Structures & Equipment														
The property is in an area zoned for IM by Lake County and post operation use will remain IM. The Crusher, Mill, Cyanide Mix, and FTD Filter Buildings will remain. However, (1) equipment will be removed and either sold for use or scrap, (2) the Scale House Building and (3) the Leach Pad concrete curbing will be demolished and moved into the ECS. This task only applies to closure scenarios.														
1	Remove Equipment													
	Scale House	-	4	\$50.00	\$200	Fork Lift	0.1	\$1,000	\$100	1	\$250	\$250	\$550	Scale and instrumentation. Haul to AVS
	Crusher	-	80	\$50.00	\$4,000	Fork Lift	1.0	\$1,000	\$1,000	0	\$500	\$0	\$5,000	Scrap value exceeds haulage costs.
	Mill Building	-	640	\$50.00	\$32,000	Fork Lift	4.0	\$1,000	\$4,000	0	\$500	\$0	\$36,000	Scrap dealers deliver and remove 40yd3
	Leach Pad	-	320	\$50.00	\$16,000	Fork Lift	2.0	\$1,000	\$2,000	0	\$500	\$0	\$18,000	containers. No salvage value included.
	Cyanide Building	-	16	\$50.00	\$800	Fork Lift	0.2	\$1,000	\$200	0	\$500	\$0	\$1,000	"
	FTD Filter	-	32	\$50.00	\$1,600	Fork Lift	0.4	\$1,000	\$400	0	\$500	\$0	\$2,000	"
2	Dismantle Piping & Electrical													
	Scale House	-	4	\$50.00	\$200	-	-	-	-	2	\$2,000	\$4,000	\$4,200	All piping and electrical is hauled to landfill
	Crusher	-	8	\$50.00	\$400	-	-	-	-	(incl)	-	-	\$400	in 2 loads. Cost includes haul and tipping fee
	Mill Building	-	16	\$50.00	\$800	Fork Lift	1.0	\$1,000	\$1,000	(incl)	-	-	\$1,800	"
	Leach Pad	-	16	\$50.00	\$800	Fork Lift	1.0	\$1,000	\$1,000	(incl)	-	-	\$1,800	"
	Cyanide Building	-	4	\$50.00	\$200	-	-	-	-	(incl)	-	-	\$200	"
	FTD Filter	-	4	\$50.00	\$200	-	-	-	-	(incl)	-	-	\$200	"
3	Remove Steel Structures													
	Scale House	-	16	\$50.00	\$800	Fork Lift	0.2	\$1,000	\$200	0	\$500	\$0	\$1,000	-
4	Remove Concrete													
	Scale House:													
	Demolition	-	4	\$50.00	\$200	Excavator	0.1	\$2,500	\$250	-	-	-	\$450	-
	Haul to ECS	-	4	\$50.00	\$200	Tandem	0.1	\$1,500	\$150	-	-	-	\$350	-
	Leach Pad Curb/Pedestal	-	64	\$50.00	\$3,200	Excavator	1.0	\$2,500	\$2,500	-	-	-	\$5,700	Pad is next to ECS. No hauling required.
Total Task 30			1,232		\$61,600				\$12,800			\$4,250	\$78,650	

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Task	Activity	Quantity	Hours	Labor Rate	Cost	Unit	Equipment Weeks	Rental Rate	Cost	Loads	Waste Haul Rate	Cost	Materials	Cost	Description
Task 40: Emergency Containment Sump															
ECS will be used to hold demolished foundation concrete as well as its GCL, leak detection and HDPE liners. This task will be completed for either temporary cessation or closure. However, only the evaporation activity applies if temporary cessation.															
1 Evaporate Solution	Build Evaporation System	1100													
	Piping (LF)	4	48	\$50.00	\$2,400	-	-	-	-	-	-	-	\$2,200	\$4,600	Includes labor to assemble "Golf Course-type" Sprinklers-40ft radius
	Sprinklers (qty)		-	-	-	-	-	-	-	-	-	-	\$600	\$600	Use a spare mill pump
	Pump		-	-	-	-	-	-	-	-	-	-	\$0	\$0	Allocation
	Miscellaneous Parts		-	-	-	-	-	-	-	-	-	-	\$500	\$500	
2 Operate Pump															
	6kW @ 60 days		kWh	\$/kWh	\$360								\$0	\$360	-
	Maintenance Cost		1,440	\$0.250	\$2,100								\$500	\$2,600	Allocation (2hr/day labor + \$500 parts)
	Electric Hook-up		8	\$50.00	\$400								\$200	\$600	Connect ot power at Cyanide Building
3 Reclaim ECS															
	Dismantle Evaporation System		8	\$35.00	\$280									\$280	Place waste in ECS
	Remove Jersey Barriers		16	\$50	\$800	Fork Lift	0.2	\$1,000	\$200					\$1,000	Jersey Barriers to AVS
			-	-	-	Low Boy	0.2	\$500	\$100					\$100	
	Compaction:														
	Build Ramp		8	\$50.00	\$400	Excavator	0.2	\$2,500	\$500					\$900	
	Spread Concrete & Waste		8	\$50.00	\$400	Excavator	0.2	\$2,500	\$500					\$900	
	Backfill Waste Voids		16	\$50.00	\$800	Excavator	0.4	\$2,500	\$1,000					\$1,800	
	Compact Waste		8	\$50.00	\$400	Compactor	0.2	\$1,500	\$300					\$700	
	Remove Liner		160	\$35.00	\$5,600	-	-	-	-					\$5,600	Manually fold HDPE & leak detection into ECS. GCL is pushed in with backfill material.
4 Backfill ECS		28,400	80	\$50.00	\$4,000	Dozer	2.0	\$2,500	\$5,000					\$9,000	
	Total Task 40		420		\$17,940				\$7,600			\$0	\$4,000	\$29,540	
Task 50: Filtered Tailings Deposit															
The FTD is reclaimed contemporaneously. As the FTD filling proceeds, the exterior slopes are completed to the design lines and grades, and benches and temporary ditches constructed to direct surface runoff from the exterior slopes and to prevent any ponding of storm water or snowmelt in interior areas of the FTD to the greatest degree practical.															
The plan establishes an intermediate soil cover on the FTD concurrently as final exterior lines and grades are achieved during filter cake placement operations. The objective is to establish a vegetative cover concurrently with completion of tailings placement, focusing primarily on the exterior slope areas, utilizing a combination of both stockpiled topsoil, SPGM, and/or other suitable clean fill materials that can be augmented with organics to provide a source of macro-nutrients for plant growth.															
1 Grading															
	Remove Ramps	-	16	\$50.00	\$800	Dozer	0.4	\$2,500	\$1,000					\$1,800	-
	Complete Grading (yd3)	42,081	160	\$50.00	\$8,000	Dozer	4.0	\$2,500	\$10,000					\$18,000	Approximately 15% of total stack fill remains
	Total Task 50		176		\$8,800				\$11,000			\$0	\$0	\$19,800	

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Task	Activity	Quantity	Hours	Labor Rate	Cost	Unit	Equipment Rental Weeks	Rental Rate	Cost	Contractor Loads	Waste Haul Rate	Cost	Materials	Cost	Description
Task 60: Grading, Cover & Seeding															
The final reclamation step is grading, cover and seeding. This task is completed during any closure condition.															
1 Grading															
<i>Contouring:</i>															
	ECS (ft2)	117,500	16	\$50.00	\$800	Dozer	0.2	\$2,500	\$500	-	-	-	-	\$1,300	Grade to contour
	Scale House (ft2)	250	1	\$50.00	\$50	Dozer	0.05	\$2,500	\$125	-	-	-	-	\$175	"
	OVB 1 (ft2)	8,000	1	\$50.00	\$50	Dozer	0.05	\$2,500	\$125	-	-	-	-	\$175	"
	OVB 2 (ft2)	4,000	1	\$50.00	\$50	Dozer	0.05	\$2,500	\$125	-	-	-	-	\$175	"
	OVB 3 (ft2)	65,000	8	\$50.00	\$400	Dozer	0.01	\$2,500	\$25	-	-	-	-	\$425	"
2 Cover & Seed															
<i>Add SPGM:</i>															
	ECS (yd3)	2,176	35	\$50.00	\$1,741	Loader	0.8	\$1,750	\$1,400	-	-	-	-	\$3,141	SPGM located nearby.
	Scale House (yd3)	5	0.1	\$50.00	\$4	Loader	0.05	\$1,750	\$88	-	-	-	-	\$91	"
	OVB 1 (yd3)	148	2	\$50.00	\$119	Loader	0.05	\$1,750	\$88	-	-	-	-	\$206	"
	OVB 2 (yd3)	74	1	\$50.00	\$59	Loader	0.05	\$1,750	\$88	-	-	-	-	\$147	"
	OVB 3 (yd3)	1,204	19	\$50.00	\$963	Loader	0.4	\$1,750	\$700	-	-	-	-	\$1,663	"
<i>Seed:</i>															
	ECS (acre)	2.7	22	\$35.00	\$755	-	-	-	-	-	-	-	\$674	\$1,430	Manually Broadcast seed by manual spreader
	Scale House (acre)	0.0	0.5	\$35.00	\$18	-	-	-	-	-	-	-	\$1	\$19	
	OVB 1 (acre)	0.2	1	\$35.00	\$51	-	-	-	-	-	-	-	\$46	\$97	
	OVB 2 (acre)	0.1	1	\$35.00	\$26	-	-	-	-	-	-	-	\$23	\$49	
	OVB 3 (acre)	1.5	12	\$35.00	\$418	-	-	-	-	-	-	-	\$373	\$791	
Total Task 60			121		\$5,503				\$3,263			\$0	\$1,118	\$9,883	
TOTAL DIRECT			2,033	\$55.15	\$112,112				\$35,263			\$5,775	\$5,280	\$158,429	