

MINERALS PROGRAM INSPECTION REPORT PHONE: (303) 866-3567

The Division of Reclamation, Mining and Safety has conducted an inspection of the mining operation noted below. This report documents observations concerning compliance with the terms of the permit and applicable rules and regulations of the Mined Land Reclamation Board.

MINE NAME: Byzantine Quarry	MINE/PROSPECTING ID#: M-2007-014	MINERAL: Limestone (general), granite, granite gneiss and sandstone (silica, stone,	COUNTY: Fremont
INSPECTION TYPE:	WEATHER: Clear	quartzite) INSP. DATE:	INSP. TIME:
Surety-Related Inspection		September 14, 2023	
OPERATOR:	OPERATOR REPRESENTATIVE:	TYPE OF OPERAT	TION:
Holcim - WCR, Inc.	Lu Toxvard & Kurt Thurmann	112c - Construction I	Regular Operation

REASON FOR INSPECTION:	BOND CALCULATION TYPE:	BOND AMOUNT:
Surety Related	Complete Bond	\$90,052.00
DATE OF COMPLAINT:	POST INSP. CONTACTS:	JOINT INSP. AGENCY:
NA	None	None
INSPECTOR(S): Timothy Cazier, P.E.	INSPECTOR'S SIGNATURE:	SIGNATURE DATE: January 31, 2024

The following inspection topics were identified as having Problems or Possible Violations. OPERATORS SHOULD READ THE FOLLOWING PAGES CAREFULLY IN ORDER TO ASSURE COMPLIANCE WITH THE TERMS OF THE PERMIT AND APPLICABLE RULES AND REGULATIONS. If a Possible Violation is indicated, you will be notified under separate cover as to when the Mined Land Reclamation Board will consider possible enforcement action.

INSPECTION TOPIC: Revegetation

PROBLEM/POSSIBLE VIOLATION: Problem: There are state-listed noxious weeds (Diffuse knapweed) present on site. This is a problem for failure to employ weed control methods for state listed noxious weed species within the permitted area, and to reduce the spread of weeds to nearby areas as required by Section 3.1.10 (6) of the rule.

CORRECTIVE ACTIONS: Implement approved weed control plan and provide proof to the Division that this has been done.

CORRECTIVE ACTION DUE DATE: 4/01/24

OBSERVATIONS

This inspection was conducted as part of a Succession of Operator (SO) application. The SO application was called complete for the purpose of filing on 9/5/2023. A draft bond estimate was generated prior to this inspection and provided to Mr. Thurmann during the inspection. A copy is attached to this report.

The Byzantine Quarry access road is located approximately 2.5 miles north of Hwy 50 on Fremont Co Rd 69. This is a 112c mine producing primarily decorative stone for landscaping. It was not operating at the time of the inspection. Site representatives stated the site is open for material sales twice a month on Fridays.

<u>Availability of Records:</u> Annual reports are current, having been filed through December 2022. The previous inspection was on June 15, 2021. The approved post-mine land use is rangeland. There were no open infractions prior to the inspection. Both the surface and minerals are privately owned.

Acid And Toxic Materials: No acid or toxic materials are involved in or stored at this operation.

<u>Backfilling and Grading</u>: Benches are to be ~30 feet high by ~55 feet wide. The 55-foot width includes 15 feet of "horizontal" highwall face as the 30-foot face should be excavated at 0.5H:1V.

Excess Spoil and Dev. Waste: No overburden piles were observed.

<u>Financial Warranty:</u> The DRMS currently holds a \$90,052 bond which was last updated in 2013. As part of the SO review process, the bond was reviewed and updated with current unit costs. A draft estimate for a <u>\$218,952 bond</u> was provided to Mr. Thurmann during the inspection and is attached to this report. This is a phased bond and includes both the "Stockpile Area and Crusher Setup" area (46.23 acres) and Phase 1 (58.13 acres). Subsequent to this inspection, Holcim-WCR indicated that they accept this revised bond estimate. <u>This</u> report will accompany a surety increase letter.

Fish and Wildlife: No impact to wildlife was observed.

Hydrologic Balance: No standing water was observed in the pit and no exposed groundwater was observed.

<u>Gen. Compliance with Mine Plan:</u> Only a small part of Phase 1 and a portion of the Stockpile/crusher area have been disturbed, totaling approximately 15 acres, based on a review of Google Earth imagery from 2019. The maximum allowed phased disturbed area is 104.36 acres. Highwalls were estimated to vary between 15 and 20 feet in height and the flat portion varied between30 and 50 feet. The face of the highwall above the lowest bench appeared to be 0.5H:1V or flatter (see **Photo 1**). The face of the highwall above the second bench was flatter on the upper portion (nearer to 1H:1V), but closer to vertical on the lower portion (see **Photo 2**), presenting an overall face of near 0.5H:1V. The steeper portion of the upper highwall face appeared to be subject to some raveling but appeared to be stable overall. The operation appeared to be in compliance with the approved mine plan.

<u>Off-site Damage</u>: The operation appeared to be confined to the permit boundary, based on Google Earth review and site observations.

<u>Processing Waste:</u> All observed stockpiles (including crusher fines) were characterized by site representatives as product (see **Photo 3**). No processing waste was observed.

<u>Roads:</u> Haul and access roads did not appear to be a source of sediment that could be tracked offsite.

<u>Right of Entry</u>: Holcim-WCR demonstrated ownership of the site as part of the SO application process.

Reclamation Success: No reclamation has been initiated.

<u>Revegetation:</u> A significant amount of Diffuse knapweed was observed (see **Photo 4**). <u>The presence of this</u> <u>List B noxious weed is cited as a problem on p. 1 of this report.</u>

<u>Sediment Control:</u> No erosion problems were observed and no BMPs were needed at the time of the inspection.

<u>Signs and Markers</u>: The permit sign was properly posted (see **Photo 5**) near the cattle guard on the access road just west of FCR 69 and boundary markers were observed to delineate the permit boundary.

Permit Stipulations: There are two permit stipulations:

1. During each year when development and/or production blasting occurs in the quarry, the Operator shall include a geotechnical section into the annual reclamation report providing updated geotechnical observations and measurements and associated recommendations for quarry development to provide a safe highwall during operations and a long term stable highwall at the time of reclamation. In particular, the geotechnical observations and measurements will include evaluation of the presence or absence of clay filling in geologic structures that dip out of the quarry face, and will evaluate any changes in orientation, spacing, and roughness of geologic structures observed relative to the observations documented in the initial report. This requirement is current with the December 13, 2023 submittal from HDR.

2. The Applicant must commit to preparing a blasting report for each shot. These reports must be retained by the Operator for at least three years and be available for inspection by the DRMS on demand. Please remember to prepare these reports and keep them on file for at least 3 years. The specific requirements for the blasting report were detailed in the Division's 2013 inspection report.

<u>Storm Water MGT Plan</u>: No oil or fuel spills observed. Stormwater drains to the sediment pond to prevent offsite discharge.

Structures: No structures were observed within 200 feet of the affected area.

<u>Post Inspection Meeting</u>: The following issues were discussed during the closeout meeting:

- Problem cited presence of diffuse knapweed. We discussed needing a technical revision (TR) for a noxious weed control plan. A subsequent file review found the approved reclamation plan (Exhibit E) contains the following verbiage: "Larsen Colorado LLC [original Permittee] will <u>control all prohibited noxious</u> weeds and other weed species which seriously threaten revegetation success in accordance with and in concert with the Fremont County Weed Control Department" (reference paragraph 3.1.10(6)). As such a TR is not necessary, but the program needs to be initiated and documentation provided to the DRMS to verify its implementation.
- Bond Mr. Thurmann asked about reducing the affected area to in turn reduce the required financial warranty. The DRMS would require a TR to modify the current approved mine plan. Once that was submitted and approved, Holcim-WCR could follow-up with a surety reduction request.

Please contact Tim Cazier (303)328-5229 or email at <u>tim.cazier@state.co.us</u> if you have any questions regarding this report.

PHOTOGRAPHS



Photo 1. Highwall face at 0.5H:1V or flatter above the lowest bench (looking south).



Photo 2. Highwall face with breakpoint above the upper bench (looking SSW).

PERMIT #: M-2007-014 INSPECTOR'S INITIALS: TC1 INSPECTION DATE: September 14, 2023

PHOTOGRAPHS (cont.)



Photo 3. Product stockpiles on pit floor (looking east from upper bench area).



Photo 4. Diffuse knapweed on north side of product stockpiles (looking east).

PHOTOGRAPHS (cont.)



Photo 5. New permit sign (near cattle guar just west of FCR 69).

Inspection Contact Address

Kurt Thurmann Holcim - WCR, Inc. 1687 Cole Blvd, Suite 300 Golden, CO 80401

Enclosure: Final SO-2 Reclamation Cost Estimate

ec: Hunter Ridley, DRMS DRMS file

GENERAL INSPECTION TOPICS

The following list identifies the environmental and permit parameters inspected and gives a categorical evaluation of each

(AR) RECORDS <u>Y</u>	(FN) FINANCIAL WARRANTY Y	(RD) ROADS <u>Y</u>
(HB) HYDROLOGIC BALANCE <u>Y</u>	(BG) BACKFILL & GRADING <u>Y</u>	(EX) EXPLOSIVES <u>Y</u>
(PW) PROCESSING WASTE/TAILING <u>Y</u>	(SF) PROCESSING FACILITIES <u>Y</u>	(TS) TOPSOIL <u>Y</u>
(MP) GENL MINE PLAN COMPLIANCE- <u>Y</u>	(FW) FISH & WILDLIFE <u>Y</u>	(RV) REVEGETATION PB
(SM) SIGNS AND MARKERS <u>Y</u>	(SP) STORM WATER MGT PLAN <u>N</u>	(RS) RECL PLAN/COMP <u>Y</u>
(ES) OVERBURDEN/DEV. WASTE <u>Y</u>	(SC) EROSION/SEDIMENTATION Y	(ST) STIPULATIONS <u>Y</u>
(AT) ACID OR TOXIC MATERIALS Y	(OD) OFF-SITE DAMAGE <u>Y</u>	

Y = Inspected / N = Not inspected / NA = Not applicable to this operation / PB = Problem cited / PV = Possible violation cited

COST SUMMARY WORK

Task description:	Cost Sum	mary				
Site: Byzantine Qua	rry	Permit Action:	SO-2	Permit/Jo	b#: <u>M2007014</u>	
PROJECT IDEN Task #: 000 Date: 9/12/ User: TC1 Agency or		State: <u>Colorado</u> ounty: <u>Fremont</u> : DRMS		Abbreviation: Filename:	None M014-000	

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
101	Regrade Portions of Site to 10% Slopes-Only Portions to Revg	DOZER	2	66.92	\$35,082
102	Reapply Topsoil to Portions of Site to be Revegetated	DOZER	2	14.02	\$7,350
103	Reveg Portions of the Site (TR01 revised seed mix)	REVEGE	1	0.00	\$122,684
104	Removal of out-buildings	DEMOLISH	1	0.00	\$6,618
105	Mobilize/Demobilize Equipment	MOBILIZE	1	2.30	\$3,118
		<u>SUBTO</u>	OTALS:	83.24	\$174,852

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$3,532
Performance bond:	1.05	Total =	\$1,836
Job superintendent:	41.62	Total =	\$2,709
Profit:	10.00	Total =	\$17,485
		TOTAL O & P =	\$25,562
		CONTRACT AMOUNT (direct + O & P) =	\$200,414

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): Engineering work and/or contract/bid preparation: Reclamation management and/or administration:	4.25	Total = Total =	\$0 \$8,518 \$10,021
CONTINGENCY:	0.00	Total =	\$0
	TOTAL I	NDIRECT COST =	\$44,100
TOTAL BO	OND AMOUNT (d	lirect + indirect) =	\$218,952

Task # 101

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BULLDOZER WORK

Task description:	Regrade Portions of Site to 1 0)% Slopes-Only Port	tions to Revg	
ite: Byzantine Quarry	Permit Action:	SO-2	Permit/Jol	p#: <u>M2007014</u>
PROJECT IDENTIFI	CATION			
Task #: 101 Date: 9/12/2023 User: TC1	State:ColoradoCounty:Fremont		Abbreviation: Filename:	None 101
Agency or organ	ization name: DRMS			
HOURLY EQUIPME	NT COST			
Horsepower: 240 Blade Type: Ser Attachment: 3-si	ni-Universal hank ripper er day			
Cost Breakdown:				
Ownership Cost/Hour: Operating Cost/Hour: Ripper own. Cost/Hour: Ripper op. Cost/Hour: Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANTI Initial Volume: <u>20,0</u>	00	<u>Utilization %</u> NA 100 NA 100 NA		
Swell factor: 1.33 Loose volume: $26,6$ Source of estimated voluSource of estimated swellfactor:	00 LCY	n, Mining & Safety		
HOURLY PRODUCT Average push distance: Unadjusted hourly production:	<u>200 feet</u> 410.8 LCY/hr			
Materials consistency de	scription: Consolidated stockpi	le 1.0		
Average push gradient: Average site altitude:	-10 % 6,100 feet			
Material weight:	2,900 lbs/LCY			
Weight description:	Decomposed rock - 50% Rock,	50% Earth		

Job Condition Correction Factor		Source
Operator Skill:	0.750	(AVG.)
Material consistency:	1.000	(CAT HB)
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.225	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.793	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.4838

Adjusted unit production:	198.75 LCY/hr
Adjusted fleet production:	397.5 LCY/hr

JOB TIME AND COST

Fleet size:	2 Dozer(s)
Unit cost:	\$1.319/LCY

Total job time:	66.92 Hours
Total job cost:	\$35,082

Task # 102

Page 1 of 2

BULLDOZER WORK

PROJECT IDENTIFICATION Task #: 102 Date: 9/12/2023 County: Fremont State: Colorado County: Fremont State: County: Fremont Filename: 102 102 Agency or organization name: DRMS HOURLY EQUIPMENT COST Basic Machine: Cat D7R DS XR Series II Horsepower: 240 Blade Type: Semi-Universal Attachment: 3-shank ripper Shift Basis: 1 per day Data Source: (CRG)	Task description:	Reapply Topsoil to Portions	of Site to be Revegeta	ited	
Task #: 102 State: Colorado Abbreviation: None Date: 9/12/2023 County: Fremont Filename: 102 Agency or organization name: DRMS HOURLY EQUIPMENT COST Basic Machine: Cat D7R DS XR Series II Horsepower: 240 Blade Type: Semi-Universal Attachment: 3-shank ripper Shift Basis: 1 per day Data Source: (CRG) Cost Breakdown: S91.98 Ownership Cost/Hour: S91.98 Cost/Hour: S50.2 Na NA Operating Cost/Hour: S262.12 Total unit Cost/Hour: S262.12 Total unit Cost/Hour: S262.12 Total unit Cost/Hour: S262.12 Lose volume: 1.5188 LCY Source of estimated volume: Division of Rechamation, Mining & Safety Source of estimated swell: Cat Handbook factor: Cat Handbook Material sconsistency description: Consolidated stockpile 1.0 Average push distance: 1.02.9 LCV/hr <	e: Byzantine Quarry	Permit Action:	SO-2	Permit/Jo	o#: M2007014
Date: 9/12/2023 County: Fremont Filename: 102 Agency or organization name: DRMS HOURLY EQUIPMENT COST Basic Machine: Cat DTR DS XR Series II HORSWOR: 240 Blade Type: Semi-Universal Antachment: 3-shank ripper Shift Basis: 1 per day Data Source: (CRG) Cownership Cost/Hour: \$114.76 Nata Source: (CRG) Ownership Cost/Hour: \$114.76 Nata Source: \$114.76 Nata Source: \$114.76 Nata Source: \$50.2 Operating Cost/Hour: \$51.2 Total unit Cost/Hour: \$262.12 Total Hele Cost/Hour: \$262.12 Total Flet Cost/Hour: \$262.12 Total Flet Cost/Hour: \$262.12 Source of estimated volume: \$262.12 Lost volume: \$15.188 LCY Source of estimated swell Cat Handbook factor: Cat Handbook Materials consistency description: Consolidated stockpile 1.0 Average push d	PROJECT IDENTIF	<u>ICATION</u>			
Agency or organization name: DRMS DUTL DOLUPION COST Basic Machine: Cat D7R DS XR Series II Horsgowe: 240 Bade Type: Semi-Universal Attachnet: 3-shank ripper Shift Basis: 1 per day Data Source: CRG) Ownership Cost/Hour: \$114.76 Attachnet: \$3-shank ripper Ownership Cost/Hour: \$91.98 Cost/Hour: \$91.98 Nore of cost/Hour: \$91.98 Cost/Hour: \$91.00 Ripper own. \$9.06 Nachinet: \$114.75 Ripper op. Cost/Hour: \$25.02 Operator Cost/Hour: \$25.02 Cost/Hour: \$25.2.12 Cotal UncortCost/Hour: \$25.2.12 Cotal VHour: \$25.2.12 Cotal VHour: \$25.42.4 Data Source: \$15.188 LCY Source of estimated source: Cat Handbook Tato: Cat Handbook Macrae push distance: \$10.22 LCY/hr Duadyusted hourly: 10.22 LCY/hr Duadyusted hourly: <td>Date: 9/12/2023</td> <td></td> <td></td> <td></td> <td></td>	Date: 9/12/2023				
Basic Machine: Cat D7R D5 XR Series II Horsepower 240 Blade Type: Semi-Universal Attachment: 3-shank ripper Shift Basis: 1 per day Data Source: (CRG) Cost Breakdown: \$114.76 Ownership Cost/Hour: \$114.76 Namper own. \$9.06 Ripper own. \$9.06 Ripper own. \$5.02 Oorator Cost/Hour: \$262.12 Total unit Cost/Hour: \$262.12 Total Pieet Cost/Hour: \$262.12 Total Fleet Cost/Hour: \$262.12 Total Fleet Cost/Hour: \$262.12 Total Fleet Cost/Hour: \$262.12 Source of estimated volume: Division of Reclamation, Mining & Safety Source of estimated volume: Division of Reclamation, Mining & Safety Source of estimated swell Cat Handbook factor: Inizia Unadjusted hourly 1,022.9 LCY/hr production: Consolidated stockpile 1.0 Average push -10 % gradient: Gouto feet Average site altitude: 6,100 fee		nization name:DRMS			
Horsepower: 240 Blade Type: Semi-Universal Attachment: 3-shakn ripper Shift Basis: 1 per day Data Source: (CRG) Cost Breakdown: Utilization % Ownership Cost/Hour: \$114.76 NA NA Operating Cost/Hour: \$114.76 Na NA Operating Cost/Hour: \$91.98 Cost Breakdown: \$20.06 NA CostHour: Cost/Hour: \$25.02 Operator Cost/Hour: \$25.02 Operator Cost/Hour: \$252.12 Total unit Cost/Hour: \$252.24 Total Fleet Cost/Hour: \$524.24 Material Volume: 11.125 Loose volume: 15.188 LCY Source of estimated swell Cat Handbook factor:	HOURLY EQUIPME	<u>ENT COST</u>			
Utilization % Ownership Cost/Hour: \$114.76 NA Operating Cost/Hour: \$91.98 100 Ripper own. \$9.06 NA Cost/Hour: \$5.02 100 Ripper op. Cost/Hour: \$262.12 100 Operator Cost/Hour: \$262.12 100 Total unit Cost/Hour: \$262.12 100 Total Pieter Cost/Hour: \$254.24 100 MATERIAL QUANTITIES 13.500 1.125 Loose volume: 15.188 LCY 15.188 LCY Source of estimated volume: Division of Reclamation, Mining & Safety Source of estimated swell Average push distance: 50 feet 1.022.9 LCY/hr Industed hourly 1,022.9 LCY/hr 1.022.9 LCY/hr production:	Horsepower: 24 Blade Type: Se Attachment: 3- Shift Basis: 1	0 emi-Universal shank ripper per day			
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Cost/Hour: 39.00 NA Ripper op. Cost/Hour: \$5.02 100 Operator Cost/Hour: \$262.12 Total unit Cost/Hour: \$262.12 Total Fleet Cost/Hour: \$524.24 MATERIAL QUANTITIES Initial Volume: 13,500 Swell factor: 1.125 Loose volume: 15,188 LCY Source of estimated volume: Division of Reclamation, Mining & Safety Source of estimated swell Cat Handbook factor: Cat Handbook HOURLY PRODUCTION 1,022.9 LCY/hr Materials consistency description: Consolidated stockpile 1.0 Average push -10 % gradient: -10 % Average site altitude: 6,100 feet Material weight: 2,650 lbs/LCY	Operating Cost/Hour:	\$91.98	NA		
Operator Cost/Hour: \$41.30 NA Total unit Cost/Hour: \$262.12			NA		
Total unit Cost/Hour: \$262.12 Total Fleet Cost/Hour: \$\$254.24 MATERIAL QUANTITIES Initial Volume: 13,500 Swell factor: 1.125 Loose volume: 15,188 LCY Source of estimated volume: Division of Reclamation, Mining & Safety Cat Handbook Cat Handbook factor: Cat Handbook MOURLY PRODUCTION Average push distance: Average push distance: 50 feet Unadjusted hourly 1,022.9 LCY/hr production: Consolidated stockpile 1.0 Average push -10 % gradient: Average site altitude: Average site altitude: 6,100 feet Material weight: 2,650 lbs/LCY	Ripper op. Cost/Hour:	\$5.02	100		
Total unit Cost/Hour: \$262.12 Total Fleet Cost/Hour: \$\$254.24 MATERIAL QUANTITIES Initial Volume: 13,500 Swell factor: 1.125 Loose volume: 15,188 LCY Source of estimated volume: Division of Reclamation, Mining & Safety Cat Handbook Cat Handbook factor: Cat Handbook MOURLY PRODUCTION Average push distance: Average push distance: 50 feet Unadjusted hourly 1,022.9 LCY/hr production: Consolidated stockpile 1.0 Average push -10 % gradient: Average site altitude: Average site altitude: 6,100 feet Material weight: 2,650 lbs/LCY	Operator Cost/Hour:	\$41.30	NA		
Source of estimated swell Cat Handbook factor: Cat Handbook HOURLY PRODUCTION Average push distance: 50 feet Unadjusted hourly 1,022.9 LCY/hr production:	Initial Volume: <u>13</u> , Swell factor: <u>1.1</u>	500			
Average push distance: Unadjusted hourly production:50 feet 1,022.9 LCY/hrMaterials consistency description:Consolidated stockpile 1.0Average push gradient: Average site altitude:-10 % 6,100 feetMaterial weight:2,650 lbs/LCY	Source of estimated sw		on, Mining & Safety		
Unadjusted hourly 1,022.9 LCY/hr production: 1,022.9 LCY/hr Materials consistency description: Consolidated stockpile 1.0 Average push -10 % gradient: 6,100 feet Material weight: 2,650 lbs/LCY	HOURLY PRODUC	<u> TION</u>			
Average push -10 % gradient: 6,100 feet Average site altitude: 6,100 feet Material weight: 2,650 lbs/LCY	Unadjusted hourly				
gradient: Average site altitude: 6,100 feet Material weight: 2,650 lbs/LCY	Materials consistency d	escription: Consolidated stock	pile 1.0		
Material weight: 2,650 lbs/LCY		-10 %			
	Average site altitude:	6,100 feet			
Weight description: Decomposed rock - 25% Rock, 75% Earth	Material weight:	2,650 lbs/LCY			
	Weight description:	Decomposed rock - 25% Rock	, 75% Earth		

Job Condition Correction Factor		Source
Operator Skill:	0.750	(AVG.)
Material consistency:	1.000	(CAT HB)
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.225	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.5295

Adjusted unit production:	541.63 LCY/hr		
Adjusted fleet production:	1083.26 LCY/hr		

JOB TIME AND COST

Fleet size:	2 Dozer(s)
Unit cost:	\$0.484/LCY

Total job time:	14.02 Hours
Total job cost:	\$7,350

REVEGETATION WORK

Task descrij	ption:	Reveg Portions of the	Site (TR01 revised	seed mix)	
Site: Byzantin	e Quarry	Permit A	ction: SO-2	Permit/Job	o#: M2007014
<u>PROJECT</u> Task #:	IDENTIFIC		orado	Abbreviation:	None
Date: User:	9/12/2023 TC1		nont	Filename:	103
	ency or organi	zation name: DRMS			

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Sodium nitrate, 16-0-0	20.00	pound	\$1.32	\$26.40
Triple superphosphate, 0-46-0	40.00	pound	\$0.89	\$35.60
			Total Fertilizer Materials Cost/Acre	\$62.00

Application

Description		Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)		\$41.82
	Total Fertilizer Application Cost/Acre	\$41.82

TILLING

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$112.82
Total Tilling Cost/Acre	\$112.82

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Blue Grama - Hachita	0.30	4.90	\$4.79
Indian Ricegrass - Nespar	1.20	3.88	\$10.65
Little Bluestem - Pastura	0.70	4.18	\$9.44
Sideoats Grama - Vaughn	1.40	4.60	\$11.73
Streambank Wheatgrass - Sodar	1.70	5.54	\$9.69
Western Wheatgrass - Arriba	6.40	16.16	\$41.60
Totals Seed Mix	11.70	39.26	\$87.90

Application

Description		Cost /Acre
Broadcast seeding [DMG]		\$267.22
	Total Seed Application Cost/Acre	\$267.22

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Hydromulch, 1 ton/ac. rate {Materials Only}	1.00	ACRE	\$1,655.28	\$1,655.28
Total Mulch Materials Cost/Acre				\$1,655.28

Application

Description		Cost /Acre
Hay bales, staked, >3h:1v (MEANS 31 25 14.16 1310)		\$3.58
	Total Mulch Application Cost/Acre	\$3.58

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre					\$0.00

JOB TIME AND COST

	No. of Acres:	50	Cost /Acre:	\$2,230.62
Estimat	ed Failure Rate:	10%	Cost /Acre*:	\$2,230.62
*Selected Replanti	ng Work Items:	FERTILIZING, TI	LLING, SEEDING,	
		MULCHING		
Initial Job Cost:	\$111,531.00			
Reseeding Job Cost:	\$11,153.10			
Total Job Cost:	\$122,684			
Job Hours:	0.00			

DEMOLITION WORK

	Task description:	Removal of	out-buildings			
Site:	Byzantine Quarry		Permit Action:	SO-2	Permit/J	lob#: <u>M2007014</u>
PROJE	CT IDENTIFICATION	<u>N</u>				
Task #:	104	State:	Colorado		Abbreviation:	None
Date:	9/12/2023	County:	Fremont		Filename:	104
User:	TC1	-				
	Agency or organiza	tion name:	DRMS			

UNIT COSTS

Location adjustment: 94.10 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Small shack	8'x8'x9'	Bldg. (SN) demo./off- site disposal in approved landfill - Max. 15 mile haul	576.00	CF	\$0.38	\$219.69
Scale House	15'x12'x9'	Bldg. (SN) demo./off- site disposal in approved landfill - Max. 15 mile haul	1,620.00	CF	\$0.38	\$617.87
Small shack slab	8'x12'x6"	Pavement, concrete, demolition only, to 6 in. thick - Mesh reinforcing	10.67	SY	\$13.55	\$144.58
Scale House slab	15'x15'x6"	Pavement, concrete, demolition only, to 6 in. thick - Mesh reinforcing	25.00	SY	\$13.55	\$338.75
Scale	40'x12'	Bridge Demolition - Steel	480.00	SF	\$11.90	\$5,712.00

				Total Cost	
		Subtotal		(adjusted for	
Job Hours:	0.00	(unadjusted):	\$7,032.89	location):	\$6,617.95

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description:	Mo	bilize/Demobilize	Equipment				
: <u>Byzantine Qua</u>	rry	Permit	Action: <u>SO-2</u>]	Permit/Job#: <u>N</u>	M2007014
PROJECT IDEN	TIFICATI	<u>ON</u>					
Task #: 105		State: Co	olorado		Abbre	viation: Non	e
Date: 9/12	/2023	County: Fr	emont		Fi	lename: 105	
User: TC1							
Agency of	r organizatior	n name: DRMS					
EQUIPMENT T	RANSPOR	<u>T RIG COST</u>					
					Shift ba	sis: 1 per d	lay
				(Cost Data Sour	rce: CRG D	ata
Truck	Tractor Desc	ription: GENE	RIC ON-HIGH	WAY TRI		OR, 6X4, DIESE	I POWERED
TIUCK		iipuoli. OENE			(2ND HALF,		E = 0 were $E E D$,
Truck	Trailer Desc	ription G	ENERIC FOLD			OP DECK EQ	UPMENT
THUCK	Traner Dese				(25T, 50T, AN		
				I TO HEER	231, 301, 71	(D 1001)	
Cost Breakdown:							
Available Rig Ca	pacities	0-25 Tons	26-50 Tons	51+	Tons		
Ownership	Cost/Hour:	\$20.26	\$36.04	\$4	7.05		
Operating		\$39.51	\$76.08		2.85		
	Cost/Hour:	\$22.52	\$22.52	\$2	2.52		
Helper	Cost/Hour:	\$0.00	\$23.53	\$2	3.53		
Total Unit	Cost/Hour:	\$82.29	\$158.17	\$1	75.95		
NON ROADABL	LE EQUIPN	<u> 4ENT:</u>					
Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	Cost/ fleet
Description	(TONS)		t	SIZC	fleet		
Cat D7R DS XR	32.01	\$114.76	\$158.17	2	\$545.86	\$316.34	\$500.00
Series II	52.01	φ117./0	ψ1.50.17	2	ψυτυ.00	ψ310.3τ	\$500.00
Hydroseeder with	28.00	\$12.80	\$158.17	1	\$170.97	\$158.17	\$250.00
Tractor							
				0 1 4 4 1	0716.02	0474 71	\$750.00
				Subtotals:	\$716.83	\$474.51	\$750.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Water Tanker, 2,500 Gal.	Gal. \$34.27 1		\$34.27	\$34.27
	\$34.27	\$34.27		

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:	CAÑON CITY	
Total one-way travel distance:	3.00	miles
Average Travel Speed:	40.00	mph
Total Non-Roadable Mob/Demob Cost * '* two round trips with haul rig:	\$3,112.36	
Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:	\$5.14	

Transportation Cycle Time:

	Non- Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	0.08	0.08
Return Time (Hours):	0.08	0.08
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	1.15	0.15

JOB TIME AND COST

Total job time: **2.30** Hours

Total job cost: \$3,118