

Zuber - DNR, Rob <rob.zuber@state.co.us>

Increase of Required Surety for the Anderson Pit

1 message

Zuber - DNR, Rob <rob.zuber@state.co.us>

To: "Burkey, Jason K (CRH Americas Materials)" <jason.burkey@na.crh.com> Cc: "Stevenson-Benn - DNR, Sara" <sara.stevenson-benn@state.co.us> Fri, Dec 1, 2023 at 9:38 AM

Hello, Mr. Burkey -

Please see the attached letter. This increase in required surety is the result of my inspection in July and the subsequent TR that we just approved.

Note that I did not copy the folks at Lewicki & Associates. I will leave that up to you if you want them involved in this permitting action.

Regards,

Rob

Rob Zuber, P.E. Environmental Protection Specialist Active Mines Regulatory Program

COLORADO Division of Reclamation, Mining and Safety Department of Natural Resources

I am working remotely and can be reached by cell at 720.601.2276. Physical Address: 1313 Sherman Street, Room 215 Denver, CO 80203 Mailing Address: Division of Reclamation, Mining and Safety, Room 215 1001 East 62nd Avenue Denver, CO 80216 rob.zuber@state.co.us | http://drms.colorado.gov

M2005021_SI2_DRMS_Letter_with_Reclamation_Cost_Estimate.pdf 410K



December 1, 2023

Jason Burkey Oldcastle SW Group, Inc. dba United Companies of Mesa County 2273 River Road Grand Junction, CO 81502-3609

Re: Anderson Pit - File No. M-2005-021, Oldcastle SW Group, Inc. dba United Companies of Mesa County, Surety Increase (SI-2), Increase of Required Surety Based on Inspection and TR-02

Dear Mr. Burkey:

On December 1, 2023, the Division of Reclamation, Mining and Safety increased the current Financial Warranty for this permit to \$601,915.00, in accordance with Rule 4.2.1 of the Rules and Regulations. This is an increase of \$371,815.00. Please see the detailed estimate enclosed with this letter.

The Division ordered amendment of the current Financial Warranty, or submittal of a new Financial Warranty reflecting the increase, within 60 days from the date of this letter (December 1, 2023).

Please make arrangements with Sara Stevenson-Benn at the Division's Denver office for submittal of the financial warranty. Any other questions regarding completion, execution and/or submittal of financial warranty forms should also be directed to Sara Stevenson-Benn by telephone at (303) 866-3567 (8148), or by email at Sara.stevenson-benn@state.co.us.

The Permittee for this site may be scheduled for a Formal Board Hearing for possible revocation of the permit after January 30, 2024, if the amount of any increased Financial Warranty has not been provided.

Bond Held:	\$230,100.00
Prior Liability:	\$230,100.00
Change in Liability:	\$371,815.00
Revised Liability:	\$601,915.00
Prior Permit Acreage:	244.62
Change in Permit Acreage:	0.00
Revised Permit Acreage:	244.62
Prior Affected Acreage:	188.76
Change in Affected Acreage:	0.00
Revised Affected Acreage:	188.76

Physical Address: 1313 Sherman Street, Room 215, Denver, CO 80203 P 303.866.3567 F 303.832.8106 Mailing Address: DRMS Room 215, 1001 E 62nd Ave, Denver, CO 80216 https://drms.colorado.gov/ Jared S. Polis, Governor | Dan Gibbs, Executive Director | Michael A. Cunningham, Acting Director



If you have any questions, please contact me by telephone (720-601-2276), or by email at Rob.zuber@state.co.us.

Sincerely,

Phot D. Zh

Robert D. Zuber, P.E. Environmental Protection Specialist

Cc: Sara Stevenson-Benn, DRMS

Enclosure

COST SUMMARY WORK

Т	ask descrip	otion:	Cost Summary						-
Site:	Anderson	n Pit	Pe	ermit Action:	TR2	I	Permit/Job#	: <u>M2005021</u>	<u>. </u>
<u>P</u>]	ROJECT	IDENTIFIC	ATION						
	Task #:	000	State:	Colorado		Abbre	viation:	None	
	Date:	10/31/2023	County:	Delta		Fi	lename:	M021-000	
	User:	RDZ							
	Age	ency or organiz	zation name: D	RMS					

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
01a	Demolition and disposal of structures	DEMOLISH	1	40.00	\$54,956
01b	Fuel and tank removal	DEMOLISH	1	40.00	\$3,328
02a	Dewater current pit	PUMPING] 1	397.86	\$119,100
03a	Haul material to backfill slope	TRUCK1	1	77.31	\$31,517
03b	Cut slopes to 3H:1V and remaining site grading	DOZER	1	59.76	\$25,496
04a	a Rip compacted areas prior to topsoil replacement R] 1	101.08	\$45,301
05a	Haul topsoil to areas to seed	TRUCK1	1	206.19	\$84,061
05b	Replace topsoil over stripped areas	DOZER] 1	41.93	\$17,888
06a	Revegetate rangeland area	REVEGE	1	35.00	\$87,831
06b	Vegetate wetland perimeter	REVEGE	1	1.00	\$16,010
07a	Mobilize reclamation crew and equipment	MOBILIZE	1	2.80	\$3,307
		1002.93	\$488,795		

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$9,874
Performance bond:	1.05	Total =	\$5,132
Job superintendent:	308.78	Total =	\$20,095
Profit:	10.00	Total =	\$48,880
		TOTAL O & P =	\$83,981
		CONTRACT AMOUNT (direct + O & P) = $($	\$572,776

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs):	\$500	Total =	\$500
Engineering work and/or contract/bid preparation:	0.00	Total =	\$0
Reclamation management and/or administration:	5.00		\$28,639
CONTINGENCY:	0.00	Total =	\$0
	TOTAL IN	DIRECT COST =	\$113,120
TOTAL BO	ND AMOUNT (di	irect + indirect) =	\$601,915

DEMOLITION WORK

Т	ask description:	Demolition and disposal o	f structures		
Site:	Anderson Pit	Permit Action:	TR2	Permit/.	Job#: <u>M2005021</u>
<u> NOJEC</u>	CT IDENTIFICAT	ION			
Task #:	01A	State: Colorado		Abbreviation:	None
					3 40 84 04
	11/24/2023	County: Delta		Filename:	M021-01a

Location adjustment: 98.20 %

UNIT COSTS

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Concrete plant slab	60' x 90' x 6"	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	5,400.00	SF	\$1.30	\$7,032.42
Concrete plant building stemwall	1' x 1' x 304'	Demo. and on-site disposal in excavated pit, 1.0 ft. x 2 ft Max. 200 ft. push	304.00	LF	\$5.21	\$1,583.54
Concrete plant foundation pads	5 @ 10' x 1.5' x 4'	Demo. and on-site disposal in excavated pit, 12 in. thick - Max. 200 ft. push	200.00	SF	\$2.60	\$520.90
Truck scale foundation	700 s.f.	Demo. and on-site disposal in excavated pit, 8 in. thick - Max. 200 ft. push	700.00	SF	\$1.74	\$1,215.41
Fuel storage slab	24' x 36'	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	864.00	SF	\$1.30	\$1,125.19
Concrete plant building, machinery in half of bldg	(60' x 90' x 25').5	Bldg. (MN) demo./off- site disposal in approved landfill - Max. 5 mile haul	67,500.00	CF	\$0.43	\$29,119.50
Concrete plant feeder conveyor	50'	OBSOLETE-Conveyor, elevated, including supports - 5 ft. W x 6 ft. H housing	50.00	LF	\$44.51	\$2,225.45
Section of sediment pond discharge pipe	20" diameter x 85'	Pipe, sewer/water - 21 to 24 in. diameter pipe	85.00	LF	\$7.54	\$640.90
Disposal fees for steel	1000 c.y.	Loading and 5 mile haul, salvage allowed - Steel frame structures	1,000.00	CY	\$12.50	\$12,500.00

				Total Cost	
		Subtotal		(adjusted for	
Job Hours:	40.00	(unadjusted):	\$55,963.31	location):	\$54,955.97

DEMOLITION WORK

r	Task description:	Fuel and tar	nk removal			
Site:	Anderson Pit		Permit Action:	TR2	Permit/J	lob#: <u>M2005021</u>
PROJE	CT IDENTIFICATION	<u>N</u>				
	01B	State:	Colorado		Abbreviation:	None
Date:	11/27/2023	County:	Delta		Filename:	M021-01b
User:	RDZ					
	Agency or organiza	tion name:	DRMS			

Location adjustment: 89.80 %

UNIT COSTS

Demolition Menu Structure or Item Unit **Total Cost** Dimensions Quantity Unit Selection Description Cost Haul tank to certified Fuel farm tank 10,000 gallons 1.00 EA \$1,050.00 \$1,050.00 salvage dump - 9,000 to 12,000 gal. tank Remove sludge, water, Fuel farm tank -NA 1.00 EA \$432.00 \$432.00 remove fuel and rem. product from tank - 9,000 to 12,000 gal. Diesel tank for 8,000 gallons Haul tank to certified 1.00 EA \$880.00 \$880.00 salvage dump - 6,000 to crusher 8,000 gal. tank Tank for crusher -Remove sludge, water, NA 1.00 EA \$324.00 \$324.00 and rem. product from tank - 6,000 to 8,000 remove fuel gal. Diesel tank for wash 3,000 gallons Haul tank to certified 1.00 EA \$760.00 \$760.00 salvage dump - 3,000 to plant 5,000 gal. tank Tank for wash plant -NA Remove sludge, water, 1.00 EA \$259.50 \$259.50 remove fuel and rem. product from tank - 3,000 to 5,000 gal.

				Total Cost	
		Subtotal		(adjusted for	
Job Hours:	40.00	(unadjusted):	\$3,705.50	location):	\$3,327.54

PUMPING WORK

Task description:	Dewater cur	rent pit			
ite: Anderson Pit		Permit Action	n: TR2	Permit/Job#:	M2005021
PROJECT IDENTIFI	CATION				
Task #: 02A Date: 10/31/202 User: RDZ	Sta 3 Count		0		Ione 1021-02a
Agency or organ	nization name:	DRMS			
HOURLY EQUIPME	NT COST				
	Description			Quantity	
Make and Model:	Centrifugal pu	mp - 200M, 1	0 in.	7	
Attachment 1:	Suction hose -			7	
Attachment 2:	Discharge hos			7	
Labor Unit 1:	Pump operator	r (same as 1st)	1	
Horsepower:	70				
Shift Basis: 1	per day				
Weight:	1.95				
	S Tons)				
Cost Breakdown:			Utilization %		
Ownership Cost/	Hour: \$	119.91	NA		
Operating Cost/		151.76	100		
Operator Cost/	Hour: \$	27.68	NA		
Total Unit Cost/	Hour: \$2	299.35			
Total Fleet Cost	/Hour: \$	299.35			
PUMPING QUANTI		277.00			
Initial Pond Vol		,610.00		Conversion factor:	325850.5800
Final Pond Vol		<u>,010.00</u> 619,433.80	gallons		525850.5800
Total Pond Inflow Su		01),100100	gunons	Unit inflow rate in	
		10,000	Sq. ft.	gph/sq. ft.:	0.3516
Total Pond Inflow Vo	lume			••••• <u> </u>	
per H	Hour:3	,516.00	gallons		
Source of	of estimated volu	me: <u>Maps</u>			
PUMPING TIME					
Max	timum Pump Cap	acity:	200,000	gph/pump	
	stimated Suction		15	feet	
Estir	nated Discharge		15	feet	
	Total		30	feet	
	CPB Pump Cap		168,000	gph/pump	
	Site Alt	itude:	5,000	feet	
Adius	ted Pumping Cap	acity:	1,176,000	gph	
	ljusted Pumping		446.10	hours	
	luring Initial Pun		1,568,505	gallons	
Net Unac	ljusted Pumping	Time:	447.44	Hours	
	ide Adjustment F		0.9700	(3% rule)	
	ump Efficiency F		0.9167	(55 min./hr.)	
Total Ac	ljusted Pumping	11me:	397.86	hours	
JOB TIME AND COS	<u>5T</u>		Total job t	ime: 397.86	Hours
Unit cost: \$0.00	00226 /Gallo	on	Total job	cost: \$119,100	

TRUCK/LOADER TEAM WORK

Task description:	Haul ma	aterial to backfil	l slope			
Site: Anderson Pit		Permit Action	on: <u>TR2</u>		Permit/Job#: <u>M</u>	2005021
PROJECT IDEN	FIFICATION					
Task #: 03A Date: 10/31/2 User: RDZ	2023	State: <u>Colora</u> County: <u>Delta</u>	ado	Ab	breviation: <u>No</u> Filename: <u>M0</u>	ne 21-03a
Agency or o	organization nan	ne: DRMS				
HOURLY EQUIE	MENT COST	<u>r</u>		Shift bas	sis: <u>1 per day</u>	
]	Equipment Descri	iption		
Tı	uck Loader Tea		neric 10-12 cy, 6x	4		
Suppo	rt Equipment -L		T 966H high lift			
	-Di	ump Area: NA				
Road Ma	intenance –Mot					
	- W a	ter Truck: NA				
Cost Breakdown:	Truck/Loa	ader Team	Support	Equipment	Maintenan	ce Equipment
	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	NA	NA	NA	NA
Ownership cost/hour:	\$21.85	\$65.69	NA	NA	NA	NA
Operating cost/hour:	\$62.55	\$48.09	NA	NA	NA	NA
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	\$0.00	NA	NA	NA	NA
Ripper op. cost/hour:	NA	\$0.00	NA	NA	NA	NA
Operator cost/hour:	\$0.00	\$40.71	NA	NA	NA	NA
Unit Subtotals: Number of Units:	\$84.40	\$154.49	NA 0	NA 0	NA 0	NA
Group Subtotals:	Work:	1 \$407.69	Support:	\$0.00	Maint:	\$0.00
-			Support.	\$0.00	Maint.	\$0.00
Total work team cost	/hour: <u>\$407.69</u>)				
MATERIAL QUA	NTITIES					
		CCV		frater 1 060		
Initial volume: Loose volume:	<u>26,741</u> 28,34	5 CCY		factor: <u>1.060</u>		
	rce of estimated			38' high. Grade fr	2.1 to 3.1	
	of estimated swe		Handbook	56 liigii. Glade li	011 2.1 10 5.1.	
	Material Purch					
	Тс	otal Cost: <u>\$0.00</u>)			
HOURLY PRO	DUCTION					
<u>Truck Capacity:</u> Truck Payload (weig	ht) Basis:					
Material w	eight: 2,900		Pounds/LCY	-		
Descrij		nd gravel - Dry				
Rated Pay Payload Cap			Pounds LCY			
i ayibau Cap	uency. <u>12.21</u>					

Truck Bed (volume) Basis:						
Struck Volume:	10.00 I	LCY				
Heaped Volume:	12.00 I	LCY				
Average Volume:	11.00 I	LCY				
Adjusted Volume:	12.00 I	LCY				
	Truck Volume I	Based on Numbe	er of Loader Passes:	9.25	LCY	
Loading Tool Capacity						
				ket Size Class: <u>N</u>	IA	
Rated Capacity:	5.000	LCY (heape				
Bucket Fill Factor:	0.925		rial - 1/8" to 3/8" (90) - 95%) 0.925		_
Adjusted Capacity:	4.625	LCY				
Job Condition Corrections:	-		Site Altitude (ft.):	<u>5000</u> feet		
	Truck	Loader	Source			
Altitude Adj:	1.000	1.000	(CAT HE			
Job Efficiency:	0.830	0.830	(CAT HE	/		
Net Correction:	0.830	0.830				
Loading Tool Cycle Time:	Number	of Loading Tool	Passes Required to	Fill Truck:	2	passes
Excavators and Front Shovel	S:					
Excavators and Front Shovel						
Excavators and Front Shovel Machine Cycle Time vs Selected Value v	s. Job Condition					
Machine Cycle Time vs	s. Job Condition vithin this Basic	Rating: NA				
Machine Cycle Time vs Selected Value w	s. Job Condition vithin this Basic	Rating: NA				
Machine Cycle Time vs Selected Value v Track Loaders – I	s. Job Condition vithin this Basic Material Descrij	Rating: NA		 Dump: 0.100	0	
Machine Cycle Time vs Selected Value w Track Loaders – I Cycle Time Elements (min.):	s. Job Condition vithin this Basic Material Descrij	c Rating: NA ption:		 Dump:0.100	0	
Machine Cycle Time vs Selected Value w Track Loaders – I Cycle Time Elements (min.):	s. Job Condition vithin this Basic Material Descrip 	e Rating: <u>NA</u> ption: aneuver: <u>NA</u>	Time (load, dump, r	1		nutes
Machine Cycle Time vs Selected Value w Track Loaders – 1 Cycle Time Elements (min.): Load: <u>NA</u> Wheel and Track Loaders -	s. Job Condition vithin this Basic Material Descrip 	e Rating: <u>NA</u> ption: aneuver: <u>NA</u>	Time (load, dump, r	naneuver):0	0.500 min	nutes
Machine Cycle Time vs Selected Value w Track Loaders – 1 Cycle Time Elements (min.): Load: <u>NA</u>	s. Job Condition vithin this Basic Material Descrip Unadjusted Bas	e Rating: <u>NA</u> ption: aneuver: <u>NA</u> sic Loader Cycle		1		nutes
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Machine Cycle Time vs Selected Value w Track Loaders – I Cycle Time Elements (min.): Load: <u>NA</u> Wheel and Track Loaders - <u>Cycle Time Factors</u> Material:	s. Job Condition vithin this Basic Material Descrip Ma Unadjusted Bas No adjustment No adjustment	e Rating: <u>NA</u> ption: aneuver: <u>NA</u> sic Loader Cycle t - factor not app	licable 0.00 licable 0.00	naneuver):0 Factor (min.) 0.000	0.500 min Source (Cat HB)	1utes
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Haul Rou	1	N: 4	$C = 1 \cdot (0/)$	D.11 D	Tatal Data	17.1	Travel	
Seg #	Haul L (Ft)	Distance	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Time (min)	
1	2300.0)0	2.00	2.00	4.00	2665	0.961	
					Haul Time:	0.961	minutes	
Return Re	oute:				_			
Seg #		Distance	Grade (%)	Roll. Res	Total Res	Velocity	Travel Time	
	(Ft)			(%)	(%)	(fpm)	(min)	
1	2300.0	00	-2.00	2.00	0.00	2938	0.808	
					Return Time:	0.808	minutes	
				Total Tru	ck Cycle Time:	3.769	minutes	
Loading Too	ol unit							
	uction _	504.55	LCY/Hour		Adjusted for j	ob efficiency:	418.77	LCY/Hour
Truck Unit Produ	uction _	147.25	LCY/Hour		Adjusted for j	ob efficiency:	122.22	_ LCY/Hour
Optimal No. of Tr	rucks:	3	Truck(s)		Selected Num	ber of Trucks:	3	Truck(s)
					k team production		.66 LCY/I	Hour
					er team productio			
			Adjusted multip	le truck/loade	er team production	on: <u>366</u> .	.66 LCY/I	Hour
JOB TI	ME AN	D COST						
Fleet	size:	1	Team(s)	-	Fotal job time:	77.3	1 Hou	rs
Unit	cost:	\$1.112	/LCY		Total job cost:	\$31,5	17	

BULLDOZER WORK

		P	naining site grading		
: Anderson Pit		Permit Action:	TR2	Permit/Job#:	M2005021
PROJECT IDEN	TIFICATIO	N			
Task #: 03B		State: Colorado		Abbreviation:	None
Date: $10/31/$	/2023	County: Delta		Filename:	M021-03b
User: RDZ		J		-	
Agency or	organization na	ame: DRMS			
HOURLY EQUI	-				
Basic Machine:	Cat D8T - 8S				
Horsepower:	310				
Blade Type:	Semi-Univers	sal			
Attachment:	NA				
Shift Basis:	1 per day				
Data Source:	(CRG)				
Cost Breakdown:					
	_		Utilization %		
Ownership Cost/H		\$241.38	NA		
Operating Cost/H		\$143.92	100		
Ripper own. Cost/H		\$0.00	NA		
Ripper op. Cost/H		\$0.00	0		
Operator Cost/H	lour:	\$41.30	NA		
Total Fleet Cost/Hor MATERIAL QU		9			
MATERIAL QU Initial Volume: Swell factor:	ANTITIES 26,741 1.000	<u>, </u>			
MATERIAL QU Initial Volume: Swell factor: Loose volume:	ANTITIES 26,741 1.000 26,741 LCY		and 38' high Grade 2	·1 slope to	
MATERIAL QU Initial Volume:	ANTITIES 26,741 1.000 26,741 LCY volume:	Highwall 1000' long 3:1.	and 38' high. Grade 2	:1 slope to	
MATERIAL QU Initial Volume: Swell factor: Loose volume:	ANTITIES 26,741 1.000 26,741 LCY volume:	Highwall 1000' long	and 38' high. Grade 2	:1 slope to	
MATERIAL QU Initial Volume:	ANTITIES 26,741 1.000 26,741 LCY volume: swell factor:	Highwall 1000' long 3:1.	and 38' high. Grade 2	:1 slope to	
MATERIAL QU. Initial Volume: Swell factor: Loose volume: Source of estimated	ANTITIES 26,741 1.000 26,741 LCY volume: swell factor: DUCTION nce: 1	Highwall 1000' long 3:1.	and 38' high. Grade 2	:1 slope to	
MATERIAL QU. Initial Volume:	ANTITIES 26,741 1.000 26,741 LCY volume: swell factor: DUCTION nce: 1 production: 8	Highwall 1000' long 3:1. Cat Handbook 00 feet		:1 slope to	
MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROD Average push distan Unadjusted hourly p	ANTITIES 26,741 1.000 26,741 LCY volume: swell factor: DUCTION nce: 1 production: 8 cy description: ent: 0 %	Highwall 1000' long 3:1. Cat Handbook 00 feet 52.6 LCY/hr Partly consolidated		:1 slope to	
MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROD Average push distan Unadjusted hourly p Materials consistence Average push gradie	ANTITIES 26,741 1.000 26,741 LCY volume: swell factor: DUCTION nce: 1 production: 8 cy description: ent: 0 %	Highwall 1000' long 3:1. Cat Handbook 00 feet 52.6 LCY/hr Partly consolidated		:1 slope to	
MATERIAL QU. Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROD Average push distant Unadjusted hourly p Materials consistence Average push gradie Average site altitude	ANTITIES 26,741 1.000 26,741 LCY volume: swell factor: DUCTION nce: 1 production: 8 cy description: ent: 0 % cy description: ent: 0 %	Highwall 1000' long 3:1. Cat Handbook 00 feet 52.6 LCY/hr Partly consolidated		:1 slope to	
MATERIAL QU Initial Volume:	ANTITIES 26,741 1.000 26,741 LCY volume: swell factor: DUCTION nce: 1 production: 8 cy description: ent: 0 % c.2,400 lk Clay an	Highwall 1000' long 3:1. Cat Handbook 00 feet 52.6 LCY/hr Partly consolidated eet os/LCY		:1 slope to	
MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated MOURLY PROD Average push distant Unadjusted hourly p Materials consistence Average push gradid Average site altitude Material weight: Weight description: Job Condition Correc Open	ANTITIES 26,741 1.000 26,741 LCY volume: swell factor: DUCTION nce: 1 production: 8 cy description: ent: 0% c; 5,000 fc 2,400 lk Clay an ection Factor rator Skill:	Highwall 1000' long 3:1. Cat Handbook 00 feet 52.6 LCY/hr Partly consolidated eet os/LCY d gravel - Dry 0.750	I stockpile 1.1 Source (AVG.)		
MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated MOURLY PROD Average push distant Unadjusted hourly p Materials consistence Average push gradic Average site altitude Material weight: Weight description: Job Condition Correct Open Material correct	ANTITIES 26,741 1.000 26,741 LCY volume: swell factor: DUCTION nce: 1 production: 8 cy description: ent: 0% c; 5,000 fc 2,400 lk Clay an ection Factor rator Skill:	Highwall 1000' long 3:1. Cat Handbook 00 feet 52.6 LCY/hr Partly consolidated eet os/LCY d gravel - Dry	stockpile 1.1		

Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.958	(CAT HB)
Blade type:	1.000	(PAT)

Adjusted unit production:	447.44 LCY/hr
Adjusted fleet production:	447.44 LCY/hr

Fleet size:	1 Dozer(s)
Unit cost:	\$0.953/LCY

Total job time:	59.76 Hours
Total job cost:	\$25,496

BULLDOZER RIPPING WORK

	Task description	Rip	compacted areas prior to	o topsoil replace	ement		
Site	: Anderson Pit		Permit Action:	TR2	Permit/J	ob#: <u>M200</u>	05021
	PROJECT ID	ENTIFICATI	<u>ON</u>				
	Task #: 04.	A	State: Colorado		Abbreviatio	on: None	
		/31/2023	County: Delta		Filenam	ne: M021	-04a
	User: <u>RE</u>	DZ					
	Agency	or organization	name: DRMS				
	HOURLY EQ	UIPMENT CO	<u>OST</u>				
	Basic	Machine: Ca	: D8T - 8SU		Horsepower:	310	
	Ripper Att	tachment: 3-S	hank Ripper		Shift Basis:	1 per day	
					Data Source:	(CRG)	
	Cost Breakdown	<u>:</u>		1	TT H		
		Ownership C	ost/Hour:	\$241.38	Utilization % NA		
		Operating C		\$143.92	100		
		er Ownership C	ost/Hour:	\$14.11	NA		
	Rip	per Operating C		\$7.45	100		
		Operator Co Total Unit Co		\$41.30 \$448.16	NA		
		Total Fleet C	ost/Hour: \$448	8.16			
	MATERIAL ()UANTITIES	Sele	cted estimating	method: Area		
	Alternate Method	ds:					
smic:	NA		Bank Volume:	NA	BCY	NA	
Area:	50.00	acres	Rip Depth (ft):	2.00	Volume: 161,333		BCY or
		Source of esti	nated quantity: Exhibit	L in TR2 adequ	acy response		
					acy response.		
	HOURLY PR	<u>ODUCTION</u>					
	Seismic:		G	NT A	faret (an an a		
			Seismic Velocity:	NA	feet/second		
	Area:			2.54	S		
			e Ripping Depth: e Ripping Width:	2.56 7.08	feet/pass feet/pass		
			Ripping Length:	50.00	feet/pass		
		Aver	age Dozer Speed:	88.00	feet/minute		
			Maneuver Time:	0.25	minutes/pass		
		Produc	tion per unit area:	0.596	acres/hour		
	Job Condition Co	orrection Factors					
	Un	adjusted Hourly	Unit Production:	0.596	Acres/hr		
			Site Altitude:	5,000	feet		
			Altitude Adj:	1.00	(CAT HB)		
			Job Efficiency:	0.83	(1 shift/day)		
			Net Correction:	0.83	multiplier		
			Hourly Unit Production:	0.49	Acres/hr		
		Adjusted	Hourly Fleet Production:	0.49	Acres/hr		
	JOB TIME AN	ND COST					
	Fleet size:	1	Grader(s)	Total job time	: 101.08		Hours
		# 00 f 0 f 1		-			
	Unit cost:	\$906.021	Per acre	Total job cost	: \$45,301		

TRUCK/LOADER TEAM WORK

			Acti	on: <u>TR2</u>		Permit/Job#: <u>M</u>	2005021
PROJECT IDEN Task #: 05A Date: 11/1/2 User: RDZ		State: C	Colora Delta	ado	Ab	breviation: <u>No</u> Filename: <u>M</u> 0	ne 21-05a
Agency or	organization nar	ne: <u>DRM</u>	S				
HOURLY EQUI	PMENT COST	<u> </u>			Shift bas	sis: <u>1 per day</u>	
		TT 1		Equipment Descri			
	Fruck Loader Tea	-Loader:		eric 10-12 су, 6х4 Г 966Н high lift	4		
Supp	ort Equipment -I		NA				
		ump Area:	NA				
Koad M	laintenance –Mot -Wa	or Grader: ater Truck:	NA NA				
<u>Cost Breakdown</u> :	Truck/Los Truck	ader Team Loader		Support I Load Area	Equipment Dump Area	Maintenar Motor Grader	ce Equipment Water Truck
%Utilization-machine:	100		100	NA	NA	NA	NA
Ownership cost/hour:	\$21.85	\$65	5.69	NA	NA	NA	NA
Operating cost/hour:	\$62.55	\$48	3.09	NA	NA	NA	NA
%Utilization-riper:	NA		0	NA	NA	NA	NA
Ripper own. cost/hour:	NA		0.00	NA	NA	NA	NA
Ripper op. cost/hour:	NA		0.00	NA	NA	NA	NA
Operator cost/hour:	\$0.00	\$40		NA	NA	NA	NA
Unit Subtotals: Number of Units:	\$84.40	\$154		NA 0	NA 0	NA 0	NA
Group Subtotals:	Work:	\$407.69	1	Support:	\$0.00	Maint:	\$0.00
Total work team co		• • • • • •		Support	<i>W</i> UUU	ividint.	<i>40.00</i>
MATERIAL QU			COV		6 4 1 215		
Initial volume Loose volume			CCY LCY		factor: <u>1.215</u>		
	urce of estimated of estimated swe Material Purch To	ell factor: ase Cost:			ches deep.		
HOURLY PRO	DUCTION						
	weight: 1,600 ription: Top So			Pounds/LCY			
Rated Pa)		Pounds			
Payload Ca	pacity: 22.13			LCY			

Struck Volume:	10.00 T	CV				
Heaped Volume:		CY CY				
Average Volume:		CY				
Adjusted Volume:		CY				
Augusted Volume.	12.00 L					
Final	Truck Volume E	Based on Number of	f Loader Passes:	10.50	LCY	
Loading Tool Capacity						
			Bucl	ket Size Class: N	ΝA	
Rated Capacity:	5.000	LCY (heaped)				_
Bucket Fill Factor:	1.050		andy clay (100%	- 110%) 1.050		_
Adjusted Capacity:	5.250	LCY		,		_
Job Condition Corrections:	_	Si	ite Altitude (ft.):	5000 feet		
	Truck	Loader	Source			
Altitude Adj:	1.000	1.000	(CAT HE	3)		
Job Efficiency:	0.830	0.830	(CAT HE	3)		
Net Correction:	0.830	0.830				
Loading Tool Cycle Time:	Number	of Loading Tool Pa	seas Dequired to	Fill Truck	2	nassac
Excavators and Front Shovels		of Loading 10011 as	sses required to		Δ	passes
Excavators and Front Shoven	<u>s.</u>					
Machine Cycle Time vs	Lob Condition	Datiman NIA				
Selected Value w						
	vithin this Basic	Rating: NA				
Selected Value w	vithin this Basic	Rating: NA				
Selected Value w Track Loaders – N	vithin this Basic Material Descrip	Rating: NA		 Dump: 0.10	0	
Selected Value w Track Loaders – N Cycle Time Elements (min.): Load: <u>NA</u>	vithin this Basic Material Descrip Ma	Rating: NA tion: neuver: NA	me (load dump r	1	<u> </u>	utes
Selected Value w Track Loaders – M Cycle Time Elements (min.): Load: <u>NA</u> Wheel and Track Loaders -	vithin this Basic Material Descrip Ma	Rating: NA tion: neuver: NA	ne (load, dump, r	naneuver):().500 min	utes
Selected Value w Track Loaders – N Cycle Time Elements (min.): Load: <u>NA</u> Wheel and Track Loaders - Cycle Time Factors	vithin this Basic Material Descrip Ma - Unadjusted Basi	Rating: <u>NA</u> tion: neuver: <u>NA</u> ic Loader Cycle Tir		naneuver):(Factor (min.)	0.500 min Source	utes
Selected Value w Track Loaders – M Cycle Time Elements (min.): Load: <u>NA</u> Wheel and Track Loaders - <u>Cycle Time Factors</u> Material:	vithin this Basic Material Descrip Ma Unadjusted Basi No adjustment	Rating: NA tion: neuver: NA ic Loader Cycle Tir - factor not applica	ible 0.00	naneuver):(Factor (min.) 0.000).500 min Source (Cat HB)	utes
Selected Value w Track Loaders – N Cycle Time Elements (min.): Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile:	vithin this Basic Material Descrip Ma Unadjusted Basi <u>No adjustment</u> No adjustment	Rating: NA tion:	ble 0.00 ble 0.00	naneuver):(Factor (min.) 0.000 0.000).500 min Source (Cat HB) (Cat HB)	utes
Selected Value w Track Loaders – M Cycle Time Elements (min.): Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership:	vithin this Basic Material Descrip Ma Unadjusted Basi <u>No adjustment</u> No adjustment No adjustment	Rating: NA tion:	ble 0.00 ble 0.00 ble 0.00	naneuver):(Factor (min.) 0.000).500 min Source (Cat HB) (Cat HB) (Cat HB)	utes
Selected Value w Track Loaders – N Cycle Time Elements (min.): Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile:	vithin this Basic Material Descrip Ma Unadjusted Basi No adjustment No adjustment No adjustment No adjustment	Rating: NA tion:	ble 0.00 ble 0.00 ble 0.00 able 0.00	naneuver): (Factor (min.) 0.000 0.000 0.000).500 min Source (Cat HB) (Cat HB)	utes
Selected Value w Track Loaders – M Cycle Time Elements (min.): Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	vithin this Basic Material Descrip Ma Unadjusted Basi No adjustment No adjustment No adjustment No adjustment	Rating: NA tion:	ble 0.00 ble 0.00 ble 0.00 able 0.00	maneuver):(Factor (min.) 0.000 0.000 0.000 0.000).500 min Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB)	utes
Selected Value w Track Loaders – M Cycle Time Elements (min.): Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	vithin this Basic Material Descrip Ma Unadjusted Basi No adjustment No adjustment No adjustment No adjustment	Rating: NA tion:	ble 0.00 ble 0.00 ble 0.00 able 0.00 ble 0.00 ne Adjustment:	naneuver):(Factor (min.) 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.500	Source min (Cat HB) (Cat HB)	utes
Selected Value w Track Loaders – M Cycle Time Elements (min.): Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	vithin this Basic Material Descrip Ma Unadjusted Basi No adjustment No adjustment No adjustment No adjustment	Rating: NA tion:	ble 0.00 ble 0.00 ble 0.00 able 0.00 ble 0.00 ne Adjustment:	naneuver):(Factor (min.) 0.000 0.000 0.000 0.000 0.000 0.000	0.500 min Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB)	utes
Selected Value w Track Loaders – M Cycle Time Elements (min.): Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	vithin this Basic Material Descrip Ma Unadjusted Basi No adjustment No adjustment No adjustment	Rating: NA tion:	ble 0.00 ble 0.00 ble 0.00 able 0.00 ble 0.00 ne Adjustment: er Cycle Time:	naneuver):(Factor (min.) 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.500	0.500 min Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes minutes	utes
Selected Value w Track Loaders – N Cycle Time Elements (min.): Load: NA Wheel and Track Loaders – Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target:	vithin this Basic Material Descrip Ma Unadjusted Basi No adjustment No adjustment No adjustment No adjustment No adjustment	Rating: NA tion:	ble 0.00 ble 0.00 ble 0.00 able 0.00 ble 0.00 ne Adjustment: er Cycle Time: ime per Truck:	naneuver):(Factor (min.) 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.500	0.500 min Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes minutes	
Selected Value w Track Loaders – N Cycle Time Elements (min.): Load: NA Wheel and Track Loaders – Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target: Truck Cycle Time:	Vithin this Basic Material Descrip Ma Unadjusted Basi No adjustment No adjustment No adjustment No adjustment No adjustment O adjustment	Rating: NA tion:	ble 0.00 ble 0.00 ble 0.00 able 0.00 ble 0.00 ne Adjustment: er Cycle Time: ime per Truck:	naneuver):(Factor (min.) 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.600	0.500 min Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes minutes minutes minutes minutes	 Minutes
Selected Value w Track Loaders – M Cycle Time Elements (min.): Load: NA Wheel and Track Loaders – Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target: Truck Exchange Time:	Vithin this Basic Material Descrip Ma Unadjusted Basi No adjustment No adjustment No adjustment No adjustment No adjustment O adjustment No adjustment	Rating: NA tion:	ble 0.00 ble 0.00 ble 0.00 ble 0.00 ble 0.00 ble 0.00 ne Adjustment: er Cycle Time: ime per Truck: Adjusted Adjusted	maneuver):(Factor (min.) 0.000 0.000 0.000 0.000 0.000 0.000 0.500 0.600	0.500 min Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes minutes 0.500	 Minutes
Selected Value w Track Loaders – N Cycle Time Elements (min.): Load: NA Wheel and Track Loaders - Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target: Truck Exchange Time: Truck Load Time:	vithin this Basic Material Descrip Ma Unadjusted Basi No adjustment No adjustment No adjustment No adjustment No adjustment 0.50 0.600 0.90	Rating: NA tion:	ble 0.00 ble 0.00 ble 0.00 ble 0.00 ble 0.00 ble 0.00 ne Adjustment: er Cycle Time: ime per Truck: Adjusted Adjusted Adjusted	naneuver): (Factor (min.) 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.500 0.600 for site altitude: for site altitude:	0.500 min Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) 0.500 0.500 0.500 0.600 0.900 0.900	utes — — — — — — — — — — — — —

Haul Rou	1	D : 4	C = 1 (0/)	D 11 D	T (1 D	X7 1 '	Travel	
Seg #	Haul I (Ft)	Distance	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Time (min)	
1	1500.0	00	2.00	2.00	4.00	2665	0.660	
					Haul Time:	0.660	minutes	
Return Ro	oute:				_			
Seg #		Distance	Grade (%)	Roll. Res	Total Res	Velocity	Travel	
	(Ft)			(%)	(%)	(fpm)	Time (min)	
1	1500.0	00	-2.00	2.00	0.00	2938	0.535	
					Return Time:	0.535	minutes	
				Total Tru	ck Cycle Time:	3.195	minutes	
Loading Too	ol unit							
	uction _	572.73	LCY/Hour		Adjusted for j	ob efficiency:	475.36	LCY/Hour
Truck Unit Produ	uction _	197.18	LCY/Hour		Adjusted for j	ob efficiency:	163.66	LCY/Hour
Optimal No. of Tr	rucks:	3	Truck(s)		Selected Num	per of Trucks:	3	Truck(s)
					k team productions team productions			
			Adjusted multipl					
JOB TI	ME AN	D COST						
Fleet	size:	1	Team(s)	- -	Fotal job time:	206.1	9 Hour	S
Unit	cost:	\$0.858	/LCY		Total job cost:	\$84,0	61	

Page 1 of 2

BULLDOZER WORK

Task description:	Replace topsoil over stripped	areas		
Anderson Pit	Permit Action:	TR2	Permit/Job#:	M2005021
PROJECT IDENTIF	ICATION			
Task #: 05B	State: Colorado		Abbreviation:	None
Date: 11/1/2023	County: Delta		Filename:	M021-05b
User: RDZ				
Agency or orga	nization name: DRMS			
HOURLY EQUIPMI	ENT COST			
Basic Machine: Ca	t D8T - 8SU			
Horsepower: 310	0			
• 1	mi-Universal			
Attachment: NA				
	ber day			
Data Source: (Cl	RG)	_		
Cost Breakdown:				
		Utilization %		
Ownership Cost/Hour:	\$241.38	NA		
Operating Cost/Hour:	\$143.92	100		
Ripper own. Cost/Hour:	\$0.00	<u>NA</u> 0		
Ripper op. Cost/Hour:	\$0.00 \$41.30	-		
Operator Cost/Hour:	\$41.30	NA		
MATERIAL QUANT				
Initial Volume: <u>30,7</u> Swell factor: <u>1.00</u>				
	7 20 LCY			
Source of estimated volu	\smile 1			
Source of estimated swel	l factor: Cat Handbook			
HOURLY PRODUC	<u>TION</u>			
Average push distance:	100 feet			
Unadjusted hourly produ				
Materials consistency de	scription: Loose stockpile 1.2			
Average push gradient: Average site altitude:	0 % 5,000 feet			
Material weight:	1,600 lbs/LCY			
Weight description:	Top Soil			
Job Condition Correction	n Factor	Source		
Operator	Skill: 0.750	(AVG.)		
Material consist		(CAT HB)		
Dozing me		(GEN.)		
Visil	bility: 1.000	(AVG.)		

Job efficiency:		0.830	(1 SHIFT/DAY)
Spoil pile:		0.800	(FND-RF)
Push gradient:		1.000	(CAT HB)
Altitud	de:	1.000	(CAT HB)
Material Weight:		1.438	(CAT HB)
Blade type:		1.000	(PAT)
Net correction	on:	0.8593	
Adjusted unit production:	73	2.64 LCY/hr	
Adjusted fleet production:	73	2.64 LCY/hr	

Fleet size:	1 Dozer(s)
Unit cost:	\$0.582/LCY

Total job time:	41.93 Hours
Total job cost:	\$17,888

REVEGETATION WORK

Task descri	ption:	Revegetate rangeland area				
Site: Anderson Pit		Permit Action:	TR2	Permit/Job#: <u>M2005021</u>		
PROJECT	IDENTIFIC	ATION				
Task #:	06A	State: Colorado		Abbreviation: None		
Date:	10/31/2023	County: Delta		Filename: M021-06a		
User:	RDZ					
Ag	ency or organiz	zation name: DRMS				

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer Materials	
			Cost/Acre	\$0.00

Application

Description	Cost /Acre
	\$
Total Fertilizer Application Cost/Acre	\$0.00

TILLING

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$112.82
Weed control spraying (MEANS 31 31 16.13 3100)	\$338.80
Total Tilling Cost/Acre	\$451.62

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Crested Wheatgrass - Fairway	1.50	6.89	\$6.04
Yellow Sweet Clover - Madrid	1.50	8.95	\$4.24
Streambank Wheatgrass - Sodar	3.00	9.78	\$17.10
Thickspike Wheatgrass - Critana	3.00	10.61	\$20.63
Rabbitbrush, Rubber	0.25	3.72	\$16.07
Saltbush, Four Wing	0.25	0.34	\$3.13
Sumac, Skunkbrush	0.25	0.12	\$5.25
		40.41	\$72.45

Totals Seed Mix 9.75

Application

Description		Cost /Acre
Drill Seeding (DRMS Survey Cost)		\$232.00
	Total Seed Application Cost/Acre	\$232.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - Curtail @ 4.0 pt/ac	1.00	ACRE	\$35.09	\$35.09
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$429.79	\$859.57
Total Mulch Materials Cost/Acre				\$894.66

Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$74.46
Weed spray, truck, aquatic area, nox. [DMG]		\$62.72
	Total Mulch Application Cost/Acre	\$137.18

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals	Nursery Stoc	ek Cost / Acre	\$0.00

No. of Acres:	39.3	Cost /Acre:	\$1,787.91
Estimated Failure Rate:	25%	Cost /Acre*:	\$1,787.91
*Selected Replanting Work Items:	TILLING,SEEDIN	G,MULCHING	

Initial Job Cost:	\$70,264.86
Reseeding Job Cost:	\$17,566.22
Total Job Cost:	\$87,831
Job Hours:	35.00

REVEGETATION WORK

Task descrip	otion:	Vegetate wetland perimeter			
Site: Anderson	n Pit	Permit Action:	TR2	Permit/Jol	o#: M2005021
PROJECT	IDENTIFIC	ATION			
Task #:	06B	State: Colorado		Abbreviation:	None
Date:	11/24/2023	County: Delta		Filename:	M021-06b
User:	RDZ				
Age	ency or organiz	zation name: DRMS			

FERTILIZING

Materials

Acre	Unit	Cost / Unit	Cost /Acre
1.00	pound	\$0.50	\$0.50
		Total Fertilizer Materials	\$0.50
-			1.00 pound \$0.50 Total Fertilizer

Application

Description		Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)		\$41.82
Т	Cotal Fertilizer Application Cost/Acre	\$41.82

TILLING

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$112.82
Weed control spraying (MEANS 31 31 16.13 3100)	\$338.80
Total Tilling Cost/Acre	\$451.62

SEEDING

Seed Mix	Rate – PLS LBS / Acre		Cost /Acre
Alkali Sacaton	1.00	39.03	\$28.48
Great Basin Wildrye - Magnar	1.50	6.10	\$17.33
Nebraska Sedge	1.00	20.94	\$166.50
Slender Wheatgrass - Native	3.00	10.95	\$13.88
Red Top	1.00	114.55	\$7.88
Reedgrass, Canadian (or Blue Joint)	0.50	51.42	\$101.63
Reedgrass, Northern - Native	0.50	51.42	\$68.33
Saltgrass, Inland	1.00	13.86	\$42.80
Timothy, Alpine - Native	1.00	29.84	\$24.25

Totals Seed Mix	10.50	338.12	\$471.05	

Application

Description	Cost /Acre
Drill Seeding (DRMS Survey Cost)	\$232.00
Total Seed Application Cost/Acr	e \$232.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
Total Mulch Materials Cost/Acre				\$0.00

Application

Description	Cost /Acre
	\$
Total Mulch Application Cost/Acre	\$0.00
Total Much Application Cost/Acre	\$0.00

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals	Nursery Stoc	ek Cost / Acre	\$0.00

	No. of Acres:	10.7	Cost /Acre:	\$1,196.99	
Estimated Failure Rate:		25%	Cost /Acre*:	\$1,196.99	
*Selected Replanting Work Items:		FERTILIZING,TII	LLING,SEEDING		
Initial Job Coate	¢12 907 70				
Initial Job Cost:	/				
Reseeding Job Cost:	\$3,201.95				
T + 1 L 1 C + +	Ø17 010				

seeding 500 Cost.	φ 0 , 2 01.75
Total Job Cost:	\$16,010
Job Hours:	1.00

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description	n: <u>Mo</u>							
e: Anderson Pit Permit			Action: <u>TR2</u>]	Permit/Job#: <u>M2005021</u>		
PROJECT ID	ENTIFICATI	<u>ION</u>						
Task #: 07A State: Colorado				Abbre	eviation:	None		
	0/31/2023	County: Delta			Fi	lename:	M021-	-07a
User: R	DZ					_		
Agency	or organization	n name: <u>DRMS</u>						
EQUIPMENT	TRANSPOR	T RIG COST						
					Shift ba	usis: 1	per day	V
				(Cost Data Sour		RG Dat	
-								
Tru	ck Tractor Desc	ription: GENE	RIC ON-HIGH				DESEL	POWERED,
400 HP (2ND HALF, 2006) Truck Trailer Description: GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT								
Tan	alt Trailar Daga	mintion.	ENEDIC EOLD				Z EQUI	DMENIT
Tru	ck Trailer Desc	cription: G		ING GOC	SENECK, DF	ROP DECK	K EQUI	PMENT
Tru	ck Trailer Desc	cription: G		ING GOC		ROP DECK	K EQUI	PMENT
Tru Cost Breakdown:		cription: G		ING GOC	SENECK, DF	ROP DECK	K EQUI	PMENT
Cost Breakdown:		0-25 Tons		ING GOO TRAILER	SENECK, DF	ROP DECK	K EQUI	PMENT
Cost Breakdown: Available Rig		·	Т	ING GOC TRAILER	DSENECK, DF (25T, 50T, AN	ROP DECK	K EQUI	PMENT
Cost Breakdown: Available Rig Ownersh	Capacities ip Cost/Hour:	0-25 Tons	7 26-50 Tons	ING GOC TRAILER 51+	DSENECK, DF (25T, 50T, AN - Tons	ROP DECK	K EQUI	PMENT
Cost Breakdown: Available Rig Ownersh Operatin	Capacities	0-25 Tons \$20.26	26-50 Tons \$36.04 \$76.08	ING GOC TRAILER 51- \$2 \$8	DSENECK, DF (25T, 50T, AN - Tons 47.05	ROP DECK	C EQUI	PMENT
Cost Breakdown: Available Rig Ownersh Operatin Operati	C apacities ip Cost/Hour: ng Cost/Hour:	0-25 Tons \$20.26 \$39.51 \$22.52	T 26-50 Tons \$36.04	ING GOC TRAILER 51- \$4 \$3 \$2 \$2	DSENECK, DF (25T, 50T, AN - Tons 47.05 32.85 22.52	ROP DECK	C EQUI	PMENT
Cost Breakdown: Available Rig Ownersh Operatin Operati Help	Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour:	0-25 Tons \$20.26 \$39.51	26-50 Tons \$36.04 \$76.08 \$22.52	ING GOC TRAILER 51- \$4 \$8 \$2 \$2 \$2 \$2	DSENECK, DF (25T, 50T, AN - Tons 17.05 32.85	ROP DECK	C EQUI	PMENT
Cost Breakdown: Available Rig Ownersh Operatin Operati Help	Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour: er Cost/Hour:	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00	T 26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53	ING GOC TRAILER 51- \$4 \$8 \$2 \$2 \$2 \$2	DSENECK, DF (25T, 50T, AN - Tons 47.05 32.85 22.52 23.53	ROP DECK	C EQUI	PMENT
Cost Breakdown: Available Rig Ownersh Operatin Operati Help	Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour: er Cost/Hour: it Cost/Hour:	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29	T 26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53	ING GOC TRAILER 51- \$4 \$8 \$2 \$2 \$2 \$2	DSENECK, DF (25T, 50T, AN - Tons 47.05 32.85 22.52 23.53	ROP DECK	C EQUI	PMENT
Cost Breakdown: Available Rig Ownersh Operatin Operatin Help Total Ur NON ROADA	Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour: er Cost/Hour: it Cost/Hour: BLE EQUIPI	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29 MENT:	26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53 \$158.17	ING GOC TRAILER 51- \$2 \$2 \$2 \$2 \$2 \$1 \$1	DSENECK, DF (25T, 50T, AN - Tons 17.05 32.85 22.52 23.53 75.95	ROP DECK ND 100T)		
Cost Breakdown: Available Rig Ownersh Operatin Operatin Help Total Ur NON ROADA	Capacities ip Cost/Hour: or Cost/Hour: er Cost/Hour: it Cost/Hour: bit Cost/Hour: BLE EQUIPM	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29 MENT: Owner ship	T 26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53 \$158.17 Haul Rig	ING GOC TRAILER	SENECK, DF (25T, 50T, AN - Tons 47.05 32.85 22.52 23.53 75.95 Haul Trip	OP DECK ND 100T)	Trip	DOT Permit
Cost Breakdown: Available Rig Ownersh Operatin Operatin Help Total Ur NON ROADA	Capacities ip Cost/Hour: or Cost/Hour: er Cost/Hour: it Cost/Hour: BLE EQUIPM Weight/ Unit	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29 MENT:	T 26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53 \$158.17 Haul Rig Cost/hr/uni	ING GOC TRAILER 51- \$2 \$2 \$2 \$2 \$2 \$1 \$1	SENECK, DF (25T, 50T, AN - Tons 47.05 32.85 22.52 23.53 75.95 Haul Trip Cost/hr/	ROP DECK ND 100T)	Trip	
Cost Breakdown: Available Rig Ownersh Operatin Operatin Help Total Ur NON ROADA Machine Description	Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour: er Cost/Hour: it Cost/Hour: BLE EQUIPM Weight/ Unit (TONS)	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29 MENT: Owner ship Cost/hr/ unit	T 26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53 \$158.17 Haul Rig Cost/hr/uni t	ING GOC TRAILER	SENECK, DF (25T, 50T, A) - Tons 47.05 32.85 22.52 23.53 75.95	Return T Cost/hr/	Trip	DOT Permit Cost/ fleet
Cost Breakdown: Available Rig Ownersh Operatin Operatin Help Total Ur NON ROADA Machine Description Cat D8T - 8SU	Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour: er Cost/Hour: it Cost/Hour: BLE EQUIPM Weight/ Unit (TONS) 47.71	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29 MENT: Owner ship Cost/hr/ unit \$241.38	Z6-50 Tons \$36.04 \$76.08 \$22.52 \$23.53 \$158.17 Haul Rig Cost/hr/uni t \$158.17	ING GOC TRAILER	SENECK, DF (25T, 50T, A) - Tons 47.05 32.85 22.52 23.53 75.95 Haul Trip Cost/hr/ fleet \$399.55	Return T Cost/hr/ \$158.17	Trip	DOT Permit Cost/ fleet \$250.00
Cost Breakdown: Available Rig Ownersh Operatin Operatin Help Total Ur NON ROADA Machine Description Cat D8T - 8SU CAT 966H	Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour: er Cost/Hour: it Cost/Hour: BLE EQUIPM Weight/ Unit (TONS) 47.71 25.80	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29 MENT: Owner ship Cost/hr/ unit \$241.38 \$65.69	T 26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53 \$158.17 Haul Rig Cost/hr/uni t \$158.17 \$82.29	ING GOC TRAILER 51- \$2 \$2 \$2 \$2 \$1 \$1 Fleet Size 1 1	SENECK, DF (25T, 50T, A) - Tons 47.05 32.85 22.52 23.53 75.95 Haul Trip Cost/hr/ fleet \$399.55 \$147.98	ROP DECK ND 100T) Return T Cost/hr/ \$158.17 \$82.29	Trip	DOT Permit Cost/ fleet \$250.00 \$250.00
Cost Breakdown: Available Rig Ownersh Operatin Operatin Help Total Ur NON ROADA Machine Description Cat D8T - 8SU	Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour: er Cost/Hour: it Cost/Hour: BLE EQUIPM Weight/ Unit (TONS) 47.71	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29 MENT: Owner ship Cost/hr/ unit \$241.38	Z6-50 Tons \$36.04 \$76.08 \$22.52 \$23.53 \$158.17 Haul Rig Cost/hr/uni t \$158.17	ING GOC TRAILER	SENECK, DF (25T, 50T, A) - Tons 47.05 32.85 22.52 23.53 75.95 Haul Trip Cost/hr/ fleet \$399.55	Return T Cost/hr/ \$158.17	Trip	DOT Permit Cost/ fleet \$250.00

Subtotals: \$636.55 \$322.75 \$750.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 1 T. Crew	\$27.44	1	\$27.44	\$27.44
Generic 10-12 cy, 6x4	\$116.31	3	\$348.93	\$348.93
		Subtotals:	\$376.37	\$376.37

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:	DELTA	
Total one-way travel distance:	5.00	miles
Average Travel Speed:	25.00	mph
Total Non-Roadable Mob/Demob Cost *	\$3,156.82	
Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:	\$150.55	

Transportation Cycle Time:

	Non- Roadable Equipment	Roadable Equipment
Haul Time (Hours):	0.20	0.20
Return Time (Hours):	0.20	0.20
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	1.40	0.40

JOB TIME AND COST

Total job time: **2.80** Hours

Total job cost: \$3,307