COST SUMMARY WORK

Т	ask description: Reclamation Cost	Estimate				
Site:	La Plata Project Perm	it Action:	2023-07-07		Permit/J	ob#: P2023012
PR	OJECT IDENTIFICATION					
		Colorado		,	Abbreviation:	None
	Date: 7/7/2023 County: 1	La Plata			Filename:	the second s
	User: <u>DMC</u>					
	Agency or organization name:DRM	[S				
TA	ASK LIST (DIRECT COSTS)					
Fask	Description		Form	Fleet	Task Hours	Cost
)1a	Description Borehole Plugging and Abandonment		Used BOREHOLE	Size	2.00	\$692
)2a	Mobilization		MOBILIZE	1	4.85	\$1,667
			<u>SUBTO</u>	TALS:	6.8	\$\$ \$2,359
	<u>DIRECT COSTS</u> /ERHEAD AND PROFIT:					
	Liability insurance: 2.02				Total =	\$48
	Performance bond: 1.05					\$25
	Job superintendent: 3.43 Profit: 10.00					\$223 \$236
	Profit: 10.00			τοται		\$531
		CONTE	RACT AMOUNT			\$2,890
LE	GAL - ENGINEERING - PROJECT MANAC	GEMENT:				
	Financial warranty processing (legal/related	l costs):	\$0		Total =	\$0
	Engineering work and/or contract/bid prep		0.00	-		\$0
	Reclamation management and/or adminis	stration:	5.00	-		\$145
	CONTING	ENCY:	0.00		Total =	\$0
			TOTAL IN	DIRECT	COST =	\$676
	TOTAL BOND	ΑΜΟΙ	J NT (direct	+ indi	rect) =	\$3,035

BOREHOLE SEALING WORK

]	Fask description:	Borehole Plugging and Aba	andonement		
Site:	La Plata Project	Permit Action:	2023-07-07	Permit/Jo	ob#: P2023012
<u>PROJE</u>	CT IDENTIFICATIO	<u>DN</u>			
Task #		State: Colorado			None
Date Usei		County: <u>La Plata</u>		Filename:	P012-01a
	Agency or organi	zation name: DRMS			

UNIT COSTS

Borehole Description	Sealing/Item Method	Diameter	Length	Quantity	Unit	Unit Cost	Total Cost
Borehole P&A	Portland cement grout - 4 in. (labor, equip, materials)	3.83	20	20.00	LF	\$5.51	\$110.22
Plugs	Stainless steel plug - 4 in. diameter borehole	3.83	NA	1.00	EA	\$91.90	\$91.90
Labor	USER PROVIDED ITEM	NA	NA	2.00	Hour	\$245.00	\$490.00

Job Hours: 2.00

Total Cost: \$692.00

EQUIPMENT MOBILIZATION/DEMOBILIZATION

La Plata	Project		Permit	Action: 2023-	-07-07]	Permit/Job#:	P2023012
<u>PROJECT</u>	IDENTIF	ICATI	<u>ON</u>					
Task #:	02A		State: Co	olorado		Abbre	viation: No	ne
Date: User:	7/7/2023 DMC		County: La	Plata		Fi	lename: P01	12-02a
Ag	ency or orga	anizatior	n name: DRMS					
EOUIPME	NT TRAN	ISPOR'	T RIG COST					
<u>10011 011</u>			<u>1 MU COST</u>			Shift ba	sis: 1 per	day
					C	Cost Data Sour		
	Truck Tract	tor Desc	ription: GENE	RIC ON-HIGH				EL POWERED,
					400 HP	(2ND HALF,	2006)	
	Truck Trai	ler Desci	ription: G	ENERIC FOLD		(2ND HALF, SENECK, DF	(UIPMENT
	Truck Trail	ler Desci	ription: G		ING GOO	2	ROP DECK EQ	UIPMENT
Sost Breakdy		ler Desci	ription: G		ING GOO	SENECK, DF	ROP DECK EQ	QUIPMENT
Cost Breakdo	own:		·	7	DING GOO ΓRAILER	SENECK, DF (25T, 50T, AN	ROP DECK EQ	QUIPMENT
Available	<u>own:</u> Rig Capacit	ties	0-25 Tons	26-50 Tons	DING GOO FRAILER 51+	SENECK, DF (25T, 50T, AN	ROP DECK EQ	QUIPMENT
Available Own	<u>own:</u> Rig Capaci lership Cost/	ties /Hour:	0-25 Tons \$20.26	26-50 Tons \$36.04	DING GOO FRAILER 51+ \$4	SENECK, DF (25T, 50T, AN Tons 7.05	ROP DECK EQ	QUIPMENT
Available Down	own: Rig Capacit ership Cost/ erating Cost/	ties Hour: Hour:	0-25 Tons \$20.26 \$39.51	26-50 Tons \$36.04 \$76.08	DING GOO FRAILER (51+ \$4 \$8	SENECK, DF (25T, 50T, AN Tons 7.05 (2.85	ROP DECK EQ	QUIPMENT
Available D Own Ope Op	own: Rig Capaci t ership Cost/ erating Cost/ perator Cost/	ties /Hour: /Hour: /Hour:	0-25 Tons \$20.26 \$39.51 \$22.52	26-50 Tons \$36.04 \$76.08 \$22.52	DING GOO FRAILER 51+ \$4 \$8 \$2	SENECK, DF (25T, 50T, AN Tons 7.05 (2.85 (2.52)	ROP DECK EQ	QUIPMENT
Available Own Ope Op	own: Rig Capacit ership Cost/ erating Cost/ perator Cost/ Helper Cost/	ties /Hour: /Hour: /Hour: /Hour:	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00	26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53	DING GOO FRAILER 51+ \$4 \$8 \$2 \$2 \$2	SENECK, DF (25T, 50T, AN 7.05 (2.85) (2.52) (3.53)	ROP DECK EQ	QUIPMENT
Available Own Ope Op	own: Rig Capaci t ership Cost/ erating Cost/ perator Cost/	ties /Hour: /Hour: /Hour: /Hour:	0-25 Tons \$20.26 \$39.51 \$22.52	26-50 Tons \$36.04 \$76.08 \$22.52	DING GOO FRAILER 51+ \$4 \$8 \$2 \$2 \$2	SENECK, DF (25T, 50T, AN Tons 7.05 (2.85 (2.52)	ROP DECK EQ	QUIPMENT
Available Own Ope Op Tota	own: Rig Capacit ership Cost/ erating Cost/ perator Cost/ Helper Cost/	ties /Hour: /Hour: /Hour: /Hour: /Hour:	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29	26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53	DING GOO FRAILER 51+ \$4 \$8 \$2 \$2 \$2	SENECK, DF (25T, 50T, AN 7.05 (2.85) (2.52) (3.53)	ROP DECK EQ	QUIPMENT
Available Own Ope Op I Tota	own: Rig Capacit ership Cost/ erating Cost/ berator Cost/ Helper Cost/ al Unit Cost/ DABLE E	ties /Hour: /Hour: /Hour: /Hour: /Hour:	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29 IENT:	26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53 \$158.17	DING GOO FRAILER (51+ \$4 \$8 \$2 \$2 \$2 \$1	SENECK, DF (25T, 50T, AN 7.05 2.85 2.52 3.53 75.95	OP DECK EQ	
Available Own Ope Op Tota NON ROA Machine	own: Rig Capaci t tership Cost/ terating Cost/ terator Cost/ Helper Cost/ al Unit Cost/ DABLE E W	ties /Hour: /Hour: /Hour: /Hour: /Hour: OUIPN /eight/	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29 IENT: Owner ship	26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53 \$158.17 Haul Rig	DING GOO TRAILER (51+ \$4 \$8 \$2 \$2 \$1' Fleet	SENECK, DF (25T, 50T, AN 7.05 2.85 2.52 3.53 75.95 Haul Trip	ROP DECK EQ	DOT Permit
Available Own Ope Op I Tota	own: Rig Capacit vership Cost/ perator Cost/ Helper Cost/ al Unit Cost/ DABLE E W n	ties /Hour: /Hour: /Hour: /Hour: /Hour: /GUIPN /eight/ nit	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29 IENT:	26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53 \$158.17 Haul Rig Cost/hr/uni	DING GOO FRAILER (51+ \$4 \$8 \$2 \$2 \$2 \$1	SENECK, DF (25T, 50T, AN 7.05 2.85 2.52 3.53 75.95 Haul Trip Cost/hr/	ROP DECK EQ	DOT Permit
Available Own Ope I Tota NON ROA Machine Descriptior	own: Rig Capacit ership Cost/ erating Cost/ berator Cost/ Helper Cost/ al Unit Cost/ DABLE E W n Un (T	ties /Hour: /Hour: /Hour: /Hour: /Hour: /Teight/ nit 'ONS)	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29 1ENT: Owner ship Cost/hr/ unit	26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53 \$158.17 Haul Rig Cost/hr/uni t	DING GOO TRAILER (51+ \$4 \$8 \$2 \$2 \$1' Fleet	SENECK, DF (25T, 50T, AN 7.05 2.85 2.52 3.53 75.95 Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit t Cost/ fleet
Available Own Ope Op Tota NON ROA Machine	own: Rig Capacit vership Cost/ perator Cost/ helper Cost/ al Unit Cost/ DABLE E w n Un PCO 0.0	ties /Hour: /Hour: /Hour: /Hour: /Hour: /Teight/ nit 'ONS)	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29 IENT: Owner ship	26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53 \$158.17 Haul Rig Cost/hr/uni	Fleet Size	SENECK, DF (25T, 50T, AN 7.05 2.85 2.52 3.53 75.95 Haul Trip Cost/hr/	ROP DECK EQ	DOT Permit
Available Own Ope Op I Tota NON ROA Machine Descriptior	own: Rig Capacit vership Cost/ perator Cost/ helper Cost/ al Unit Cost/ DABLE E w n Un PCO 0.0	ties /Hour: /Hour: /Hour: /Hour: /Hour: /Teight/ nit 'ONS)	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29 1ENT: Owner ship Cost/hr/ unit	26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53 \$158.17 Haul Rig Cost/hr/uni t \$82.29	Fleet Size	SENECK, DF (25T, 50T, AN 7.05 2.85 2.52 3.53 75.95 Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit t Cost/ fleet

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 3/4 T.	\$15.83	1	\$15.83	\$15.83
		Subtotals:	\$15.83	\$15.83

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region: Total one-way travel distance: Average Travel Speed:	DURANGO 25.00 35.00	miles mph
Total Non-Roadable Mob/Demob Cost *	\$1,644.04	
Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:	\$22.61	

Transportation Cycle Time:

Haul Time (Hours): Return Time (Hours): Loading Time (Hours):	Non- Roadable Equipment 0.71 0.71 0.50	Roadable Equipment 0.71 0.71 NA
Loading Time (Hours): Unloading Time (Hours):	0.50	NA NA
Subtotals:	2.43	1.43

JOB TIME AND COST

Total job time: **4.86** Hours

Total job cost: \$1,667