

September 21, 2023

Craig Howell Nuvemco, LLC P.O. Box 297 212 East Main Naturita, CO 81422

Re: October Ore Pile Reclamation - File No. M-2008-050

Nuvemco, LLC Surety Increase (SI-2)

Surety Increase due to inflation

Dear Craig Howell:

On September 21, 2023 the Division of Reclamation, Mining and Safety increased the current Financial Warranty for this permit to \$21,527.00, in accordance with Rule 4.2.1 of the Rules and Regulations. This is an increase of \$3,315.00.

Please see the August 30, 2023 inspection report for details regarding why this surety increase is required.

The Division ordered amendment of the current Financial Warranty, or submittal of a new Financial Warranty reflecting the increase, within 60 days from the date of this letter (September 21, 2023).

Please make arrangements with Sara M. Stevenson-Benn at the Division's Denver office for submittal of the financial warranty. Any other questions regarding completion, execution and/or submittal of financial warranty forms should also be directed to Sara M. Stevenson-Benn by telephone at (303) 866-3567 (8148), or by email at Sara.stevenson-benn@state.co.us.

The Permittee for this site may be scheduled for a Formal Board Hearing for possible revocation of the permit after November 20, 2023, if the amount of any increased Financial Warranty has not been provided.

Bond Held:	\$18,212.00
Prior Liability:	\$18,212.00
Change in Liability:	\$3,315.00
Revised Liability:	\$21,527.00



Prior Permit Acreage:	0.50
Change in Permit Acreage:	0.00
Revised Permit Acreage:	0.50
Prior Affected Acreage:	0.50
Change in Affected Acreage:	0.00
Revised Affected Acreage:	0.50

If you have any questions, please contact me by telephone at $(303)\ 866-3567\ x\ 8183$, or by email at Amy.yeldell@state.co.us.

Sincerely,

Amy C. Yeldell

Amy Geldell

Environmental Protection Specialist

M-GR-04

COST SUMMARY WORK

T	Task description: 2	023 Inspection	Update				
Site:	October Ore Pile Reclamation	Per	rmit Action:	2023		Permit/Job	#: <u>M2008050</u>
PI	ROJECT IDENTIFICAT	<u>ΓΙΟΝ</u>					
	Task #: ACY Date: 9/21/2023 User: ACY	State: County:	Colorado Mesa			Abbreviation: _ Filename: _	None M00000
	Agency or organizati	on name: DR	RMS				
<u>T</u> /	ASK LIST (DIRECT CO	OSTS)					
ask [Form	Fleet	Task	G t
	Description			Used	Size	Hours	Cost
la	Remove Silt Fence			DEMOLISH	1	3.00	\$558
2a	Rip disturbed area Push salvaged topsoil			RIPPER DOZER	1	0.85	\$224 \$102
3a 4a	Transport Alternative So	ile		TRUCK1	$\frac{1}{1}$	7.89	\$4,564
+a 4b	Push imported topsoil	115		DOZER	1	3.10	\$766
5a	Reveg 0.46 ac			REVEGE	1	8.00	\$739
5a 5a	Initial Mobilization			MOBILIZE	1	8.00	\$8,256
7a	Secondary Mobilization			MOBILIZE	1	8.00	\$1,409
	DIRECT COSTS						
<u>O/</u>	VERHEAD AND PROFIT:						
	Liability insurance:					Total = \$3	36
	Performance bond:						74
	Job superintendent:					Total = \$0	
	Profit:	10.00			ТОТАІ		,662
			CONT	RACT AMOUNT			8,172 8,790
			CONTI	KACI AMOUNI	(unect +	$-(0 \times 1) = -31$	6,790
LE	EGAL - ENGINEERING - P	ROJECT MAN	AGEMENT	:			
	Financial warranty proce	ssing (legal/rela	ted costs):	\$500		Total = \$5	000
	Engineering work and/o	r contract/bid pr	reparation:	4.25	_	Total =	'99
	Reclamation managem	ent and/or admi	nistration:	5.00		\$9	39
		CONTIN	NGENCY:	3.00		Total =\$4	.99
				TOTAL II	NDIRECT	Γ COST = \$4	.,909
		Т	TOTAL BO	ND AMOUNT (d	lirect + iı	ndirect) = \$2	1,527

DEMOLITION WORK

	Task descriptio	n: Remove	Silt Fence					
Site:	October Ore Reclamation	Pile	Permit Action: 2023		Pe	rmit/Jo	b#:	M2008050
PROJE	CT IDENTIF	<u>ICATION</u>						
Task #	: 01A	Sta	nte: Colorado		Abbreviat	ion:	Non	e
Date	: 9/21/2023	Cour	ty: Mesa		Filena	me:	M05	50-01a
User	: ACY							_
	Agency	or organization name	: DRMS					
UNIT C	<u>OSTS</u>				Location	adjust	tmen	<u>t: 90.70 %</u>
	ure or Item scription	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit		Total Cost

		Omy					
					tal Cost		
		Subtotal		(adju	sted for		
Job Hours:	3.00	(unadjusted):\$	615.23	lo	cation):	\$558.01	

120.00

15.00

Hauling only, per mile,

Dump fees - Rubbish

average speed

12-18 CY truck - 50 mph

600 LF of Silt Fence

Landfill Fee

600 lf

15 CY

Cost

\$3.95

\$9.45

MI

CY

\$473.48

\$141.75

BULLDOZER RIPPING WORK

	Task description:	Rip disturb	ed area					
Site	October Ore Pile Reclamation		Permit Action:	2023	Per	rmit/Job#:	M200805	50
	PROJECT IDENTI	FICATION						
	Task #: 02A Date: 9/21/2023 User: ACY		ate: Colorado Mesa			eviation: ilename:	None M050-02a	ı
	Agency or org	ganization name:	DRMS					
	HOURLY EQUIPM	IENT COST						
	Basic Machi	ne: Cat D7R D	S Series II LGP		Horsepower:	2	240	
	Ripper Attachme	ent: 3-Shank Ri	pper		Shift Basis:		er day	
	G . B . 1.1				Data Source: _	(C	CRG)	
	Cost Breakdown:				Utilization %			
		nership Cost/Hou		\$114.76	NA NA			
		erating Cost/Hour		\$91.98	100			
		nership Cost/Hour perating Cost/Hour		\$9.06 \$5.02	NA 100			
		perator Cost/Hour		\$40.04	NA			
		tal Unit Cost/Hou		\$260.86				
	Tota	al Fleet Cost/Hou	:: \$260	0.86				
	MATERIAL QUAN	ITITIES	Sele	cted estimating	method: Area			
	Alternate Methods:		Sele	cted estimating	, method. Thed			
Seismic:	NA		Bank Volume:	NA	BCY		NA	
Area:		acres	Rip Depth (ft):	1.00		42		BCY or CCY
	Sour	ce of estimated a	antity: Previou	ısly accepted va	 alue			
	HOURLY PRODUC	•		<u>, , , , , , , , , , , , , , , , , , , </u>				
		CHON						
	Seismic:	Seismic	Velocity:	NA	feet/seco	nd		
	A =====							
	Area:	Average Rippi	ng Depth:	1.00	feet/pass			
		Average Rippin	ng Width:	6.50	feet/pass			
		Average Rippin		100.00	feet/pass			
		Average Doz		88.00	feet/minu			
		Average Maneu Production per		0.25 0.646	minutes/j	-		
	Job Condition Correction	•		0.0.0				
		ed Hourly Unit Pr	oduction:	0.646	Acres/hr			
	Chadjast	•	Altitude:	6,800	feet			
			tude Adj:	1.00	(CAT HI	B)		
			fficiency:	0.83	(1 shift/d	,		
		Net C	orrection:	0.83	multiplie	r		
		Adjusted Hourly Adjusted Hourly		0.54 0.54	Acres/hr Acres/hr			
	JOB TIME AND CO	<u>OST</u>						
	Fleet size:	1 Grade	er(s)	Total job tim	ne: 0	.86	Hou	ırs
	Unit cost: \$48	36.665 Per a	ere	Total job cos	st: \$2	224		

BULLDOZER WORK

Task #: 03A	Task description:	Push	salvaged top	soil			
Task #: 03A		e	Perm		.023	Permit/Job#:	M2008050
Date 9/21/2023 County Mesa Filename M050-03a		NTIFICATIO	<u>)N</u>				
User: ACY			_			-	
Agency or organization name: DRMS		2023	County: _	Mesa		Filename:	M050-03a
Basic Machine:	User: ACY						
Basic Machine:	Agency or	organization i	name: DRM	MS			
Horsepower: 240	HOURLY EQUI	PMENT CC	<u>DST</u>				
Blade Type: Attachment: NA Shift Basis: 1 per day Data Source: COST Breakdown: Ownership Cost/Hour: S114.76 Operating Cost/Hour: S114.76 Operating Cost/Hour: S114.76 NA NA Operating Cost/Hour: S114.76 NA	Basic Machine:	Cat D7R D5	S Series II LG	P			
Attachment:	Horsepower:	240					
Shift Basis:	Blade Type:	Straight					
Data Source: (CRG)							
Cost Breakdown:							
Ownership Cost/Hour: \$114.76 NA Operating Cost/Hour: \$91.98 100 Ripper own. Cost/Hour: \$0.00 NA Ripper op. Cost/Hour: \$0.00 NA Ripper op. Cost/Hour: \$0.00 Operator Cost/Hour: \$40.04 NA Total unit Cost/Hour: \$246.78 Total Fleet Cost/Hour: \$246.78 MATERIAL QUANTITIES Initial Volume: \$100 Swell factor: \$100 LCY Source of estimated volume: \$6" over 0.11 ac-previous value Cat Handbook HOURLY PRODUCTION Average push distance: \$100 feet	Data Source:	(CRG)					
Ownership Cost/Hour: \$114.76 NA Operating Cost/Hour: \$91.98 100 Ripper own. Cost/Hour: \$0.00 NA Ripper op. Cost/Hour: \$0.00 NA Ripper op. Cost/Hour: \$0.00 Operator Cost/Hour: \$40.04 NA Total unit Cost/Hour: \$246.78 Total Fleet Cost/Hour: \$246.78 MATERIAL QUANTITIES Initial Volume: \$100 Swell factor: \$100 LCY Source of estimated volume: \$6" over 0.11 ac-previous value Cat Handbook HOURLY PRODUCTION Average push distance: \$100 feet	Cost Breakdown:						
Ownership Cost/Hour: \$114.76 NA Operating Cost/Hour: \$91.98 100 Ripper own. Cost/Hour: \$0.00 NA Ripper op. Cost/Hour: \$0.00 0 Operator Cost/Hour: \$40.04 NA Total unit Cost/Hour: \$246.78 Total Fleet Cost/Hour: \$246.78 MATERIAL QUANTITIES Initial Volume: \$100 LCY Source of estimated volume: \$6" over 0.11 ac-previous value Source of estimated swell factor: Cat Handbook HOURLY PRODUCTION Average push distance: \$100 feet Unadjusted hourly production: \$40.04 LCY/hr Materials consistency description: Loose stockpile 1.2 Average push gradient: \$5 % Average push gradient: \$5 % Average site altitude: \$6.800 feet Material weight: \$2,550 lbs/LCY Weight description: Earth - Dry packed Job Condition Correction Factor Operator Skill: \$0.750 Source Source (AVG.)					Utilization %		
Operating Cost/Hour: Ripper own. Cost/Hour: S0.00 NA Ripper op. Cost/Hour: S246.78 Total unit Cost/Hour: S246.78 MATERIAL QUANTITIES Initial Volume: Source of estimated volume: Source of estimated swell factor: Cat Handbook HOURLY PRODUCTION Average push distance: Unadjusted hourly production: Materials consistency description: Material weight: S9.00 NA S246.78 S246.78 S246.78 S100 S246.78 S100 S246.78 S100 S246.78 S100 S246.78 S246.78 S100 S246.78 S246.	Ownership Cost/H	lour:		\$114.76			
Ripper own. Cost/Hour: Ripper op. Cost/Hour: S0.00 Operator Cost/Hour: S246.78 Total unit Cost/Hour: S246.78 MATERIAL QUANTITIES Initial Volume: I00 Swell factor: I.000 Loose volume: I00 LCY Source of estimated volume: Source of estimated swell factor: Cat Handbook HOURLY PRODUCTION Average push distance: Unadjusted hourly production: Materials consistency description: Materials consistency description: Loose stockpile 1.2 Average push gradient: Average site altitude: Material weight: Signal of the source of each of the source of estimated success to the source o				\$91.98	100		
Operator Cost/Hour: \$440.04 NA Total unit Cost/Hour: \$246.78 MATERIAL QUANTITIES Initial Volume: 100 Swell factor: 1.000 Loose volume: 100 LCY Source of estimated volume: Cat Handbook HOURLY PRODUCTION Average push distance: 100 feet 496.4 LCY/hr Materials consistency description: Loose stockpile 1.2 Average push gradient: 5 % Average site altitude: 6,800 feet Material weight: 2,550 lbs/LCY Weight description: Earth - Dry packed Job Condition Correction Factor Operator Skill: 0.750 Source (AVG.)				\$0.00	NA		
Total unit Cost/Hour: \$246.78 Total Fleet Cost/Hour: \$246.78 MATERIAL QUANTITIES Initial Volume: 100 Swell factor: 1.000 Loose volume: 100 LCY Source of estimated volume: 6° over 0.11 ac-previous value Cat Handbook HOURLY PRODUCTION Average push distance: 100 feet Unadjusted hourly production: 496.4 LCY/hr Materials consistency description: Loose stockpile 1.2 Average push gradient: 5 % Average site altitude: 6,800 feet Material weight: 2,550 lbs/LCY Weight description: Earth - Dry packed Job Condition Correction Factor Operator Skill: 0.750 Source (AVG.)	Ripper op. Cost/H	lour:		\$0.00	0		
Total unit Cost/Hour: \$246.78 Total Fleet Cost/Hour: \$246.78 MATERIAL QUANTITIES Initial Volume: 100 Swell factor: 1.000 Loose volume: 100 LCY Source of estimated volume: 6° over 0.11 ac-previous value Cat Handbook HOURLY PRODUCTION Average push distance: 100 feet Unadjusted hourly production: 496.4 LCY/hr Materials consistency description: Loose stockpile 1.2 Average push gradient: 5 % Average site altitude: 6,800 feet Material weight: 2,550 lbs/LCY Weight description: Earth - Dry packed Job Condition Correction Factor Operator Skill: 0.750 Source (AVG.)	Operator Cost/H	four:		\$40.04	NA		
Loose volume: 6" over 0.11 ac-previous value Cat Handbook HOURLY PRODUCTION Average push distance: 100 feet 496.4 LCY/hr Materials consistency description: Loose stockpile 1.2 Average push gradient: 5 % Average site altitude: 6,800 feet Material weight: 2,550 lbs/LCY Weight description: Earth - Dry packed Job Condition Correction Factor Operator Skill: 0.750 (AVG.)	Initial Volume:	100		_			
Source of estimated volume: Source of estimated swell factor: G" over 0.11 ac-previous value	Swell factor:	1.000					
Source of estimated swell factor: Cat Handbook HOURLY PRODUCTION Average push distance: 100 feet Unadjusted hourly production: 496.4 LCY/hr Materials consistency description: Loose stockpile 1.2 Average push gradient: 5 % Average site altitude: 6,800 feet Material weight: 2,550 lbs/LCY Weight description: Earth - Dry packed Job Condition Correction Factor Operator Skill: 0.750 Source (AVG.)	Loose volume:	100 LCY		<u>—</u> .			
HOURLY PRODUCTION Average push distance: 100 feet 496.4 LCY/hr Materials consistency description: Loose stockpile 1.2 Average push gradient: 5 % Average site altitude: 6,800 feet Material weight: 2,550 lbs/LCY Weight description: Earth - Dry packed Job Condition Correction Factor Operator Skill: 0.750 (AVG.)	Source of estimated	l volume:	6" over 0.1	1 ac-previous	s value		
Average push distance: 100 feet Unadjusted hourly production: 496.4 LCY/hr Materials consistency description: Loose stockpile 1.2 Average push gradient: 5 % Average site altitude: 6,800 feet Material weight: 2,550 lbs/LCY Weight description: Earth - Dry packed Job Condition Correction Factor Operator Skill: 0.750 Source (AVG.)	Source of estimated	swell factor:	Cat Handb	ook			
Unadjusted hourly production: 496.4 LCY/hr Materials consistency description: Loose stockpile 1.2 Average push gradient: 5 % Average site altitude: 6,800 feet Material weight: 2,550 lbs/LCY Weight description: Earth - Dry packed Job Condition Correction Factor Operator Skill: 0.750 Source (AVG.)	HOURLY PROI	<u>DUCTION</u>					
Materials consistency description: Loose stockpile 1.2 Average push gradient: 5 % Average site altitude: 6,800 feet Material weight: 2,550 lbs/LCY Weight description: Earth - Dry packed Job Condition Correction Factor Operator Skill: 0.750 Source (AVG.)							
Average push gradient: 5 % Average site altitude: 6,800 feet Material weight: 2,550 lbs/LCY Weight description: Earth - Dry packed Job Condition Correction Factor Operator Skill: 0.750 Source (AVG.)	Unadjusted hourly	production:	496.4 LCY/h	r			
Average site altitude: 6,800 feet Material weight: 2,550 lbs/LCY Weight description: Earth - Dry packed Job Condition Correction Factor Operator Skill: 0.750 Source (AVG.)	Materials consisten	cy description:	: Loose st	ockpile 1.2			
Average site altitude: 6,800 feet Material weight: 2,550 lbs/LCY Weight description: Earth - Dry packed Job Condition Correction Factor Operator Skill: 0.750 Source (AVG.)	Average nuch gradi	ent: 5 %					
Weight description: Earth - Dry packed Job Condition Correction Factor Source Operator Skill: 0.750 (AVG.)			feet	_			
Job Condition Correction Factor Operator Skill: 0.750 Source (AVG.)	Material weight:	2,550	lbs/LCY			_	
Operator Skill: 0.750 (AVG.)	Weight description	Earth	- Dry packed				
			a =	50			
					`		
Material consistency: 1.200 (CAT HB) Dozing method: 1.000 (GEN.)					(CAT HB)		

Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	0.903	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.902	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.4867

Adjusted unit production: 241.60 LCY/hr
Adjusted fleet production: 241.6 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$1.021/LCY

Total job time: 0.41 Hours
Total job cost: \$102

TRUCK/LOADER TEAM WORK

Task description:	Transpo	ort Alternative So	oils			
October Ore Pil Reclamation	e	Permit Action	on: 		Permit/Job#: M	2008050
PROJECT IDEN	NTIFICATION					
Task #: 04A Date: 9/21/ User: ACY	2023	State: Colora County: Mesa	ado	Ab	breviation: No Mo	one 050-04a
Agency or	organization nar	ne: DRMS				
HOURLY EQUI	PMENT COST	Γ		Shift bas	is: 1 per day	
		_	Equipment Descri			
	Fruck Loader Tea	m -Truck: Gen	eric 12-18 cy, 6x4			
Supr	ort Equipment -I		Г 938Н			
	-Di	ımp Area: NA				
Road M	Iaintenance – Mot	or Grader: NA ter Truck: NA				
	- ** 2	itel Truck. 1VA				
Cost Breakdown:		ader Team		Equipment		water Truck
	Truck	Loader	Load Area	Dump Area	Motor Grader	water Truck
Utilization-machine:	100	100	NA	NA	NA	NA
Ownership cost/hour:	\$26.39	\$43.90	NA NA	NA NA	NA NA	NA
Operating cost/hour: %Utilization-riper:	\$64.76 NA	\$34.86 0	NA NA	NA NA	NA NA	NA NA
ipper own. cost/hour:	NA	\$0.00	NA NA	NA NA	NA NA	NA NA
Ripper op. cost/hour:	NA	\$0.00	NA	NA	NA	NA
Operator cost/hour:	\$24.82	\$35.97	NA	NA	NA	NA
Unit Subtotals:	\$115.97	\$114.73	NA	NA	NA	NA
Number of Units:	4	1	0	0	0	(
Group Subtotals:	Work:	\$578.61	Support:	\$0.00	Maint:	\$0.00
Total work team co	st/hour: <u>\$578.61</u>	<u>- </u>				
MATERIAL QU	ANTITIES					
		CCV	C11	faata 1 000		
Initial volume Loose volume		CCY LCY		factor: 1.000		
So	ource of estimated	 -	er 0.46 ac			
	e of estimated swe		Handbook			
	Material Purch					
	То	otal Cost: \$0.00)			
HOURLY PRO	DUCTION					
Truck Capacity:						
Truck Payload (wei			.			
Material v		Dry packed	Pounds/LCY			
Rated Pa			Pounds			

Truck/Loader worksheet C	ont a	1 ask # 04A			Fage 2 01 3)
Payload Capacity:	19.73	LCY				
Truck Bed (volume) Basis:						
Struck Volume:	12.00	LCY				
Heaped Volume:		LCY				
Average Volume:		LCY				
Adjusted Volume: _	18.00	LCY				
Fina	al Truck Volume	Based on Number of	Loader Passes:	17.16	LCY	
Loading Tool Capacity						
Rated Capacity:	3.900	LCY (heaped)	Buch	ket Size Class:	NA	_
Bucket Fill Factor:	1.100	Other - rock/dirt	mixtures (100	0-120%) 1.100		_
Adjusted Capacity:	4.290	LCY	inixtures (100	12070) 1.100		
			A1.2. 1 (C)	<000 S		
Job Condition Correction	<u>s:</u>	Si	te Altitude (ft.):	6800 feet		
	Truck	Loader	Source			
Altitude Adj:	1.000	1.000	(CAT HE	/		
Job Efficiency:	0.830	0.830	(CAT HE	3)		
Net Correction:	0.830	0.830				
Loading Tool Cycle Time	: Number	r of Loading Tool Pas	sses Required to	Fill Truck:	4	passes
Excavators and Front Shov	els:					
Machine Cycle Time Selected Value	vs. Job Conditio within this Basi					
Track Loaders	– Material Descr	iption:				
Cycle Time Elements (min.						
Load: NA	N	Ianeuver: NA		Dump: 0	0.100	
Wheel and Track Loaders	- Unadjusted Ba	sic Loader Cycle Tin	ne (load, dump, 1	maneuver):	0.483 mir	nutes
Cycle Time Factors				Factor (min.	.) Source	
Material:	Mixed materi			0.020	(Cat HB)	
Stockpile:			1.0.63	0.020	(Cat HB)	
Truck Ownership:		nt - factor not applicat	ble 0.00	0.000	(Cat HB)	<u>—</u>
Operation:		operation 0.04		0.040	(Cat HB)	_
Dump Target:	Nominal targ	Net Cycle Tim	e Adjustment:	0.000	(Cat HB) minutes	
		Adjusted Loade		0.563	minutes	
			me per Truck:	1.788	minutes	
Truck Cycle Time:						
Truck Exchange Tim	ne: 0.50	Minutes	Adjusted	for site altitude	e: 0.500	Minute
Truck Load Tim	ne: 1.788	Minutes	Adjusted	for site altitude	2: 1.788	Minute
ck Maneuver and Dump Tim	ne: 0.90	Minutes	Adjusted	for site altitude	e: 0.900	Minute
						

<u>Truck Travel (Haul & Return) Time:</u> penetration 4.0

Road Condition: Rutted dirt, little maintenance, no water, 1" tire

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	36960.00	2.00	4.00	6.00	1855	20.004

Haul Time: 20.004 minutes Return Route: Haul Distance Grade (%) Roll. Res Total Res Velocity Travel Seg# Time (Ft) (%) (%) (fpm) (min) 36960.00 4.00 2.00 2905 -2.00 12.758

Return Time: 12.758 minutes
Total Truck Cycle Time: 35.950 minutes

Loading Tool unit

Production Truck Unit Production

28.64 LCY/Hour Adjusted for job efficiency: 373.58 LCY/Hour Adjusted for job efficiency: 23.77 LCY/Hour Optimal No. of Trucks: 16 Truck(s) Selected Number of Trucks: 4 Truck(s)

Adjusted hourly truck team production: 95.09 LCY/Hour Adjusted single truck/loader team production: 95.09 LCY/Hour Adjusted multiple truck/loader team production: 95.09 LCY/Hour

JOB TIME AND COST

 Fleet size:
 1
 Team(s)
 Total job time:
 7.89
 Hours

 Unit cost:
 \$6.085
 /LCY
 Total job cost:
 \$4,564

BULLDOZER WORK

Task description:	Push	imported to	opsoil			
October Ore Pi	le	Peri	mit Action:	2023	Permit/Job#:	M2008050
PROJECT IDE	NTIFICATIO					
Task #: 04B		State:	Colorado		Abbreviation:	None
	/2023	County:	Mesa		Filename:	M050-04b
User: ACY						
Agency o	or organization	name: DF	RMS			
HOURLY EQU	IPMENT CO	<u>DST</u>				
Basic Machine:	Cat D7R D3	S Series II L	GP			
Horsepower:	240			_		
Blade Type:				_		
Attachment:				_		
Shift Basis:				_		
Data Source:	(CRG)			_		
Cost Breakdown:						
				<u>Utilization %</u>		
Ownership Cost/			\$114.76	NA		
Operating Cost/			\$91.98	100		
Ripper own. Cost/			\$0.00	NA		
Ripper op. Cost/			\$0.00	0		
Operator Cost/	Hour:		\$40.04	NA		
MATERIAL QUI	UANTITIES 750					
Swell factor:	1.000					
Loose volume:	750 LCY					
						
Source of estimate Source of estimate		1' over 0. Cat Hand	46 ac-previou book	us value		
HOURLY PRO	DUCTION					
Average push dista		100 feet				
Unadjusted hourly		496.4 LCY/	hr			
Materials consister	ncy description	: Loose s	stockpile 1.2			
Average push grad Average site altitude		feet				
Material weight:	2,550	lbs/LCY			<u> </u>	
Weight description	ı: <u>Earth</u>	- Dry packed	1			
Job Condition Cor	rection Factor erator Skill:	0	750	Source (AVG.)		
	consistency:		200	(CAT HB)		
	ing method:		000	(GEN.)		

Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	0.903	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.902	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.4867

Adjusted unit production: 241.60 LCY/hr
Adjusted fleet production: 241.6 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$1.021/LCY

Total job time: 3.10 Hours
Total job cost: \$766

REVEGETATION WORK

October Ore Pile Reclamation	Pe	rmit Action: 2023		Permit/Job	#: <u>M2008050</u>
ROJECT IDENTIF	<u>ICATION</u>				
Task #: 05A Date: 9/21/2023 User: ACY	State: County:	Colorado Mesa		Abbreviation: Filename:	None M050-05a
ERTILIZING aterials		1			
Description		Units / Acre	Unit	Cost / Unit	Cost /Acre
				\$	\$
				Total Fertilizer Materials Cost/Acre	\$0.00
pplication					
Description					Cost /Acre
					\$
		Total	Fertilizer A	application Cost/Acre	\$0.00
<u>ILLING</u>					
Description					Cost /Acre

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Blue Grama - Hachita	0.80	13.06	\$12.78
Indian Ricegrass - Paloma	4.20	13.60	\$46.73
Crested Wheatgrass - Nordan	3.00	13.77	\$11.70
Pubescent Wheatgrass - Luna	6.00	12.40	\$20.40
Slender Wheatgrass - Pryor	4.00	14.60	\$17.00
Milk Vetch, Cicer - Lutana	0.60	2.00	\$4.92
Western Wheatgrass - Arriba	5.40	13.64	\$35.10
Needle and Thread	4.80	12.67	\$200.88
Flax, Lewis Blue	1.60	10.61	\$26.40

\$112.82

Total Tilling Cost/Acre

Т	'ask	: #	05	Α

Saltbush, Four Wing	6.00	8.26	\$75.00
Penstemon, Palmer	0.40	8.84	\$21.80
Totals Seed Mix	36.80	123.45	\$472.71

Application

Description		Cost /Acre
Broadcast seeding [DMG]		\$267.22
	Total Seed Application Cost/Acre	\$267.22

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - Curtail @ 4.0 pt/ac	1.00	ACRE	\$35.09	\$35.09
Total Mulch Materials Cost/Acre				\$35.09

Application

Description		Cost /Acre
Weed spray, hand, non-aquatic area, nox. [DMG]		\$183.16
	Total Mulch Application Cost/Acre	\$183.16

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre \$0.00					

JOB TIME AND COST

 No. of Acres:
 0.46
 Cost /Acre:
 \$1,071.00

 Estimated Failure Rate:
 50%
 Cost /Acre*:
 \$1,071.00

*Selected Replanting Work Items: TILLING,SEEDING,MULCHING

Initial Job Cost: \$492.66
Reseeding Job Cost: \$246.33
Total Job Cost: \$739
8.00

EQUIPMENT MOBILIZATION/DEMOBILIZATION

	_			
	October Ore Pile	Permit Action:		
Site:	Reclamation	2023	Permit/Job#:	M2008050

PROJECT IDENTIFICATION

Task description:

Task #:	06A	State:	Colorado	Abbreviation:	None	
Date:	9/21/2023	County:	Mesa	Filename:	M050-06a	Ī

User: ACY

Agency or organization name: DRMS

EQUIPMENT TRANSPORT RIG COST

Shift basis: 1 per day
Cost Data Source: CRG Data

Truck Tractor Description: GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,

400 HP (2ND HALF, 2006)

Truck Trailer Description: GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT

TRAILER (25T, 50T, AND 100T)

Cost Breakdown:

Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons
Ownership Cost/Hour:	\$20.26	\$36.04	\$47.05
Operating Cost/Hour:	\$39.51	\$76.08	\$82.85
Operator Cost/Hour:	\$22.52	\$22.52	\$22.52
Helper Cost/Hour:	\$0.00	\$23.53	\$23.53
Total Unit Cost/Hour:	\$82.29	\$158.17	\$175.95

Initial Mobilization

NON ROADABLE EQUIPMENT:

Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	Cost/ fleet
	(TONS)		t		fleet		
Cat D7R DS	38.49	\$123.82	\$158.17	1	\$281.99	\$158.17	\$250.00
Series II LGP							
CAT 938H	16.34	\$43.90	\$82.29	1	\$126.19	\$82.29	\$1,000.00
Drill/Broadcast	25.00	\$6.73	\$82.29	1	\$89.02	\$82.29	\$250.00
Seeder with							
Tractor							

Subtotals: \$497.20 \$322.75 \$1,500.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Flatbed Truck, 4x2, 30K GVW	\$64.45	1	\$64.45	\$64.45
Light Duty Pickup, 4x4, 3/4 T.	\$72.29	1	\$72.29	\$72.29
Generic 12-18 cy, 6x4	\$115.97	4	\$463.88	\$463.88

Subtotals:	\$600.62	\$600.62
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EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:

Total one-way travel distance:
Average Travel Speed:

GRAND JUNCTION
miles
40.00
mph

Total Non-Roadable Mob/Demob Cost *
 '* two round trips with haul rig:
 Total Roadable Mob/Demob Cost **
 ** one round trip, no haul rig:

\$6,454.25

\$1,801.86

Transportation Cycle Time:

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	1.50	1.50
Return Time (Hours):	1.50	1.50
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	4.00	3.00

JOB TIME AND COST

Total job cost: 8.00 Hours

Total job cost: \$8,256

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Mesa

County:

7	Γask description:	Secondary Mobilization			
	October Ore Pile	Permit Action:			
Site:	Reclamation		2023	Permit/Job#: M2008050	
<u>P</u>]	ROJECT IDENTIFI	<u>CATION</u>			
	Task #: 07A	State: Colorado		Abbreviation: None	

Date: 9/21/2023 User: ACY

Agency or organization name: DRMS

Filename: M050-07a

EQUIPMENT TRANSPORT RIG COST

Shift basis: 1 per day
Cost Data Source: CRG Data

Truck Tractor Description: GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,

400 HP (2ND HALF, 2006)

Truck Trailer Description: GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT

TRAILER (25T, 50T, AND 100T)

Cost Breakdown:

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Ownership Cost/Hour:	\$20.26	\$36.04	\$47.05
Operating Cost/Hour:	\$39.51	\$76.08	\$82.85
Operator Cost/Hour:	\$22.52	\$22.52	\$22.52
Helper Cost/Hour:	\$0.00	\$23.53	\$23.53
Total Unit Cost/Hour:	\$82.29	\$158.17	\$175.95

NON ROADABLE EQUIPMENT:

Machine Description	Weight/ Unit	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/uni	Fleet Size	Haul Trip Cost/hr/	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
D 111/D 1	(TONS)	A	t		fleet	402.20	***
Drill/Broadcast Seeder with	25.00	\$6.73	\$82.29	1	\$89.02	\$82.29	\$250.00
Tractor							

Subtotals: \$89.02 \$82.29 \$250.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 3/4 T.	\$72.29	1	\$72.29	\$72.29

Subtotals: \$72.29 \$72.29

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

GRAND JUNCTION
miles
40.00
mph

Total Non-Roadable Mob/Demob Cost *
 '* two round trips with haul rig:
 Total Roadable Mob/Demob Cost **
 ** one round trip, no haul rig:

\$1,191.97

\$216.87

Transportation Cycle Time:

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	1.50	1.50
Return Time (Hours):	1.50	1.50
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	4.00	3.00

JOB TIME AND COST

Total job time:	8.00	Hours
Total job cost:	\$1,409	