

August 24, 2023

Jodi Schreiber PFM Consulting LLC 1774 N. Cougar Drive Pueblo West, CO 81073

RE: Colorado Gravel LLC Pit, File No. M-2022-053, 112 Construction Materials Reclamation Permit Application, Adequacy Review No. 5

Ms. Schreiber:

The Division of Reclamation, Mining and Safety (Division) has completed its 5th adequacy review of your 112 Construction Materials Reclamation Permit Application submitted for the Colorado Gravel LLC Pit located in Prowers County. All comment and review periods for the application began on January 19, 2023, when the application was called complete for filing purposes.

After reviewing the applicant's adequacy response received on August 23, 2023, the Division has identified the following adequacy items in the application requiring additional information or clarification:

- 1) Please revise the Exhibit E Reclamation Plan Map to include the following:
 - a. Label the 10 acre pond to remain for reclamation.
 - b. Change the final slope gradient of the pond to match the 3H:1V gradient provided in the reclamation plan.
 - c. Delineate and label the entire affected lands to be reclaimed, including mined areas and unmined areas. *Currently, it appears only the proposed mining area is delineated with a pink line; although it is not labeled. This map should show all lands to be affected by the operation, and not just the area to be mined. Based on the revised application materials, it appears the applicant is proposing to disturb the entire 54.5 acres.*

Additional Items:

- 2) The Division has calculated the required financial warranty for the proposed operation (see enclosed bond estimate). Please review the Division's bond estimate and submit any comments or questions you might have by the deadline provided below.
- 3) Pursuant to Rule 1.6.2(1)(c) and (2), any changes or additions to the application on file in our office must also be reflected in the public review copy which was placed with the local County Clerk and Recorder. Pursuant to Rule 6.4.18, you must provide our office with an affidavit or receipt indicating the date this was done. Please ensure the revised application submitted to the Prowers County Clerk and Recorder office includes all revised materials submitted to the Division.



August 24, 2023 Jodi Schreiber Colorado Gravel LLC Pit Page 2 of 2

This concludes the Division's 5th adequacy review of your application. The decision date for the application is currently set for September 12, 2023. <u>Please ensure the Division sufficient time to complete its review</u> <u>process by responding to these items no later than September 5, 2023.</u> If additional time is needed, an extension request must be received by our Office by the decision date.

If you have any questions, you may contact me by telephone at 303-866-3567, ext. 8129 or by email at <u>amy.eschberger@state.co.us</u>.

Sincerely,

any Erchluger

Amy Eschberger Senior Environmental Protection Specialist

- Encl: Division's bond estimate
- Cc: Ron Peterson, Colorado Gravel LLC Nikie Gagnon, DRMS

COST SUMMARY WORK

Task description: Cost Su			Cost Summar	У				
Site:	Colorado	Gravel LLC	Pit 1	Permit Action:	New Application	Permit/Jol	b#: <u>M2022053</u>	
<u>P1</u>	Task #: Date:	IDENTIFIC 000 8/24/2023	ATION State County			Abbreviation: Filename:	None M053-000	
	User:	NCG						

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
001	Backfill 700 ft active mine face	DOZER	1	20.37	\$8,694
002	Backfill 2 wash ponds	DOZER	1	5.56	\$2,371
003	Backfill settling pond	DOZER	1	4.03	\$1,721
004	Backfill 10 ac pit 2 ft above GW level	SCRAPER1	2	201.77	\$670,814
004b	Import 25% of required fill (104,867 cy) @ \$12/cy (N/A)	NA	0	0.00	\$0
004c	Dewater 10 acre pit	PUMPING	1	797.40	\$50,380
005	Rip compacted areas	RIPPER	2	11.99	\$10,747
006	Retopsoil 54.5 acres	SCRAPER1	2	20.16	\$67,015
007	Revegetate 54.5 acres	REVEGE	1	27.00	\$96,856
008	Mob/demob equipment	MOBILIZE	1	8.60	\$30,294
		<u>SUB</u>	<u>FOTALS:</u>	1096.88	\$938,892

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$18,966
Performance bond:	1.05	Total =	\$9,858
Job superintendent:	548.44	Total =	\$35,692
Profit:	10.00	Total =	\$93,889
		TOTAL O & P =	\$158,406
		CONTRACT AMOUNT (direct + O & P) = $\frac{1}{2}$	\$1,097,298

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

TOTAL BO	\$1,199,298		
	TOT	AL INDIRECT COST =	\$260,406
CONTINGENCY:	0.00	Total =	\$0
Reclamation management and/or administration:	5.00		\$54,865
Engineering work and/or contract/bid preparation:	4.25	Total =	\$46,635
Financial warranty processing (legal/related costs):	\$500	Total =	\$500

BULLDOZER WORK

Task description:	Back	fill 700 ft activ	e mine fa	ce		
: <u>Colorado Grav</u>	el LLC Pit	Permit	Action:	New Application	Permit/Job#:	M2022053
PROJECT IDE	NTIFICATI	<u>ON</u>				
Task #: 001		State: (Colorado		Abbreviation:	None
	/2023		Prowers		Filename:	M053-001
User: NCC			10		T fiendifie.	11033 001
Agency of	or organization	name: DRM	S			
HOURLY EQU	IPMENT CO	<u>DST</u>				
Basic Machine:	Cat D8T - 8	SU				
Horsepower:	310					
Blade Type:	Semi-Unive	ersal				
Attachment:	NA					
Shift Basis:	2 per day					
Data Source:	(CRG)					
Cost Breakdown:			1			
Ownership Cost/	Journ		\$241.38	<u>Utilization %</u> NA		
Ownership Cost/ Operating Cost/			\$143.92	100		
Ripper own. Cost/l			\$0.00	NA		
Ripper op. Cost/			\$0.00	0		
Operator Cost/			\$41.45	NA		
Initial Volume: Swell factor: Loose volume:	10,370 1.250 12,963 LCY					
Source of estimate Source of estimate	d volume: d swell factor:	700 ft L x 40 Cat Handbo		m 1H:1V to 3H:1V		
Average push dista Unadjusted hourly	ince:	120 feet 751.6 LCY/hr				
Materials consister	<u> </u>		d fill or ei	mbankment 0.9		
Average push grad Average site altitud		feet	-			
Material weight:	_2,650	lbs/LCY				
Weight description	: Decor	nposed rock - 2	5% Rock,	, 75% Earth		
Job Condition Cor		1.00	0	Source		
	erator Skill:	1.00		(EXCL.)		
	consistency:	0.90		(CAT HB))		
Doz	ing method:	1.20		(SLOT)		
- 4	Visibility:	1.00		(AVG.)		
Job	efficiency:	0.81	U	(2 SHIFTS/DA	Y)	

Task # 001

Spoil pile:	1.000	(DOZ-OC)
Push gradient:	1.115	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)
Net correction:	0.8466	

Adjusted unit production:	636.30 LCY/hr
Adjusted fleet production:	636.3 LCY/hr

Fleet size:	1 Dozer(s)
Unit cost:	\$0.671/LCY

Total job time:	20.37 Hours
Total job cost:	\$8,694

BULLDOZER WORK

Task description:	Back	fill 2 wash j	oonds			
Colorado Gravel	LLC Pit	Per	mit Action:	New Application	Permit/Job#:	M2022053
PROJECT IDENT	TIFICATIO	DN				
Task #: 002 Date: 8/24/20 User: NCG		State: County:	Colorado Prowers		Abbreviation: Filename:	None M053-002
Agency or o	rganization 1	name: DF	RMS			
HOURLY EQUIP	MENT CO	ST				
	Cat D8T - 8	SU				
Horsepower:	310 Sami Univa	na a 1				
Blade Type:	Semi-Unive NA	rsai				
Shift Basis:	1 per day					
Data Source:	(CRG)					
	× /					
Cost Breakdown:				Utilization %		
Ownership Cost/Ho	ur.		\$241.38	NA		
Operating Cost/Ho			\$143.92	100		
Ripper own. Cost/Hor			\$0.00	NA		
Ripper op. Cost/Ho			\$0.00	0		
Operator Cost/Hor			\$41.30	NA		
Swell factor:	5,666 1.125 7 ,499 LCY					
Source of estimated v Source of estimated s	olume: well factor:	(100' x 1) Cat Hand	 50' x 6' deep Ibook	o) (2 ponds)		
Average push distanc Unadjusted hourly pro		50 feet 1,400.0 LC	Y/hr			
Materials consistency	description:	Consol	idated stockp	pile 1.0		
Average push gradien Average site altitude:		feet				
Material weight:	2,650	lbs/LCY			_	
Weight description:	Decon	nposed rock	- 25% Rock	, 75% Earth		
Job Condition Correc				Source		
	tor Skill:		.000	(EXCL.)		
Material con			.000	(CAT HB)		
	method:		200	(SLOT)		
	/isibility:		.000	(AVG.)	<u></u>	
Job ef	ficiency:	0.	.830	(1 SHIFT/DAY)	

Task # 002

Spoil pile:	1.000	(DOZ-OC)
Push gradient:	1.115	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)
		·
Net correction:	0.9639	
	0.7027	

Adjusted unit production:	1,349.46 LCY/hr
Adjusted fleet production:	1349.46 LCY/hr

Fleet size:	1 Dozer(s)
Unit cost:	\$0.316/LCY

Total job time:	5.56 Hours
Total job cost:	\$2,371

BULLDOZER WORK

Task description:	Bac	kfill settling pond			
:: <u>Colorado Gra</u>	vel LLC Pit	Permit Action:	New Application	Permit/Job#:	M2022053
PROJECT ID	ENTIFICAT	ION			
Task #: 003	3	State: Colorado		Abbreviation:	None
	4/2023	County: Prowers		Filename:	M053-003
Agency	or organization	n name: DRMS			
HOURLY EQ	UIPMENT C	<u>OST</u>			
Basic Machine	-	8SU	_		
Horsepower		1	_		
Blade Type Attachmen		/ersal	_		
Shift Basis			_		
Data Source			_		
			_		
Cost Breakdown:			Utilization %		
Ownership Cost	Hour.	\$241.38	NA		
Operating Cost		\$143.92	100		
Ripper own. Cost		\$0.00	NA		
Ripper op. Cost		\$0.00	0		
Operator Cost	t/Hour:	\$41.30	NA		
Total unit Cost/H Total Fleet Cost/J MATERIAL Q	Hour: \$426	.60			
Total Fleet Cost/ <u>MATERIAL Q</u> Initial Volume: Swell factor:	Hour: \$426 DUANTITIES <u>4,840</u> <u>1.125</u>	.60			
Total Fleet Cost/ MATERIAL Q Initial Volume: Swell factor: Loose volume: Source of estimat Source of estimat	Hour: $$426$ DUANTITIES 4,840 1.125 5,445 LCY red volume: red swell factor	0.5 acre x 6' deep			
Total Fleet Cost/ MATERIAL Q Initial Volume: Swell factor: Loose volume: Source of estimat	Hour: $$426$ DUANTITIES 4,840 1.125 5,445 LCY red volume: red swell factor	0.5 acre x 6' deep			
Total Fleet Cost/ MATERIAL Q Initial Volume: Swell factor: Loose volume: Source of estimat Source of estimat	Hour: $$426$ DUANTITIES 4,840 1.125 5,445 LCY red volume: red swell factor DDUCTION tance:	0.5 acre x 6' deep			
Total Fleet Cost/ MATERIAL Q Initial Volume: Swell factor: Loose volume: Source of estimat Source of estimat HOURLY PRO Average push dis	Hour: $$426$ DUANTITIES 4,840 1.125 5,445 LCY and volume: ted swell factor DUCTION tance: y production:	0.5 acre x 6' deep Cat Handbook 50 feet 1,400.0 LCY/hr	 ile 1.0		
Total Fleet Cost/ MATERIAL Q Initial Volume: Swell factor: Loose volume: Source of estimat Source of estimat HOURLY PRO Average push dis Unadjusted hour	Hour: $$426$ DUANTITIES 4,840 1.125 5,445 LCY and the swell factor DDUCTION tance: y production: ency description adient: -5%	60 60	 ile 1.0		
Total Fleet Cost/ MATERIAL Q Initial Volume: Swell factor: Loose volume: Source of estimat Source of estimat HOURLY PRO Average push dis Unadjusted hourl Materials consist Average push gra	Hour: $$426$ DUANTITIES 4,840 1.125 5,445 LCY red volume: red swell factor DDUCTION tance: y production: ency description adient: -5% ude: $3,47$	60 60	 ile 1.0		
Total Fleet Cost/I MATERIAL Q Initial Volume: Swell factor: Loose volume: Source of estimat Source of estimat MOURLY PRO Average push dis Unadjusted hourl Materials consist Average push gra Average site altit	Hour: 426 DUANTITIES 4,840 1.125 5,445 LCY and volume: ted swell factor DUCTION tance: y production: ency description adient: -5% ude: -5% 2,650				
Total Fleet Cost/ MATERIAL Q Initial Volume: Swell factor: Loose volume: Source of estimat Source of estimat MURLY PRO Average push dis Unadjusted hourd Materials consist Average push gra Average site altit Material weight: Weight description	Hour: 426 QUANTITIES 4,840 1.125 5,445 LCY red volume: red swell factor DDUCTION tance: y production: ency description adient: -5% ude: $3,47$ 2,650 on: Deccontractor		75% Earth		
Total Fleet Cost/ MATERIAL Q Initial Volume: Swell factor: Loose volume: Source of estimat Source of estimat Materials consist Average push dis Unadjusted hour Materials consist Average push gra Average site altit Material weight: Weight description <u>Job Condition Co</u>	Hour: 426 DUANTITIES 4,840 1.125 5,445 LCY and volume: ted swell factor DUCTION tance: y production: ency description adient: -5% ude: $3,47$ 2,650 on: Decomport factor perator Skill:		75% Earth Source (EXCL.)		
Total Fleet Cost/ MATERIAL Q Initial Volume: Swell factor: Loose volume: Source of estimate Source of estimate Mourly PRC Average push dis Unadjusted hourl Materials consiste Average push gra Average site altit Material weight: Weight description Job Condition Coc O Material	Hour: 426 DUANTITIES 4,840 1.125 5,445 LCY and volume: and swell factor DUCTION tance: y production: ency description adient: -5% ude: $3,47$ 2,650 on: Decomposition perator Skill: consistency:	5.60 5	75% Earth Source (EXCL.) (CAT HB)		
Total Fleet Cost/ MATERIAL Q Initial Volume: Swell factor: Loose volume: Source of estimate Source of estimate Mourly PRC Average push dis Unadjusted hourl Materials consiste Average push gra Average site altit Material weight: Weight description Job Condition Coc O Material	Hour: 426 DUANTITIES 4,840 1.125 5,445 LCY and volume: ted swell factor DUCTION tance: y production: ency description adient: -5% ude: $3,47$ 2,650 on: Decomport factor perator Skill:		75% Earth Source (EXCL.)		

Task # 003

Spoil pile:	1.000	(DOZ-OC)
Push gradient:	1.115	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)
Net correction:	0.9639	

Adjusted unit production:	1,349.46 LCY/hr
Adjusted fleet production:	1349.46 LCY/hr

Fleet size:	1 Dozer(s)
Unit cost:	\$0.316/LCY

Total job time:	4.03 Hours
Total job cost:	\$1,721

SCRAPER TEAM WORK

PROJECT IDENTIF	S Cou nization name:			COSTSF		viation: <u>None</u> ename: <u>M053-(</u> <u>ay</u>)04
Date: 8/24/2023 User: AME Agency or organ HOURLY EQUIPME	nization name:	inty: F	Prowers S	COSTS	Fil	ename: M053-(004
User: <u>AME</u> Agency or organ <u>HOURLY EQUIPME</u>	nization name:	J	S	COSTSF			004
Agency or organ	<u>ENT</u>	DRM		COSTSł	ift basis: <u>1 per d</u>	ay	
HOURLY EQUIPME	<u>ENT</u>	DRM		COSTS	ift basis: <u>1 per d</u>	ay	
			- ·	COSTSh	nift basis: <u>1 per d</u>	<u>ay</u>	
	-So						
	-Se	1		nt Description			
		craper:	Cat 631 NA	G			
Support Ea	- uipment -Load	Dozer: Area:	Cat D87	Г - 8SU			
	-Dump	Area:	NA				
Road Mainter	nance – Motor C	-	CAT 16				
	-Water	I ruck:	Water 1	Canker, 3,500 Gal.			
Cost Breakdown:	Scraper Wor	k Team		Support Equip	oment	Maintenance	Equipment
	Scraper	Doz	zer	Load Area	Dump Area	Motor Grader	Water True
%Utilization-machine:	100		NA	50	NA	50	
Ownership cost/hour:	\$341.67		NA	\$241.38	NA	\$212.21	\$16
Operating cost/hour:	\$285.26		NA	\$71.96	NA	\$62.44	\$18
%Utilization-ripper:	NA		NA	NA	NA	NA]
Ripper own. cost/hour:	NA		NA	\$0.00	NA	\$0.00	\$0
Ripper op. cost/hour:	NA		NA	\$0.00	NA	\$0.00	\$0
Operator cost/hour:	\$30.90		NA	\$41.30	NA	\$28.56	\$0
Unit Subtotals:	\$657.83		NA	\$354.64	NA	\$303.21	\$35
Number of Units:	4		0	1	0	1	
Group Subtotals:	Work:	\$2,63	1.32	Support:	\$354.64	Maint:	\$338.66

<u>0.80</u> Minutes

0.70 Minutes

Cycle Time:

Scraper Loading Time: Maneuver and Spread Time:

Job Condition Correction:

Site Altitude: 3477 feet

	Scraper	Push Dozer	Source
Altitude Adj:	1.000	NA	(CAT HB)
Job Efficiency:	0.830	NA	(CAT HB)
Net Correction:	0.830	NA	

Travel Time:

Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered, maintained 3.0

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	800.00	-5.00	3.00	-2.00	2920	0.35

Haul Time: 0.35 minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	800.00	5.00	3.00	8.00	1446	0.62

Return Time:	0.62	minutes
Total Scraper team cycle time:	2.47	minutes
Adjusted for job conditions:	584.70	LCY/Hour
Selected Number of Scrapers:	2	Scraper(s)
Adjusted single scraper team (unit) hourly production:	1,169.39	LCY/Hour
Adjusted multiple scraper team (fleet) hourly production:	2,338.79	LCY/Hour

Unadjusted unit production/hour: 704.45 LCY/Hour Optimal Number of Scrapers per push dozer:

Fleet size:	2	Team(s)	Total job time:	201.77	Hours
Unit cost:	\$1.422	/LCY	Total job cost:	\$670,814	

PUMPING WORK

Task description:	Dewater 1) acre pit			
ite: Colorado Gravel LLO	C Pit	Permit Action:	New Application	Permit/Job#:N	M2022053
PROJECT IDENTIF	ICATION				
Task #: 004C Date: 8/24/2023 User: AME		State: Colorado unty: Prowers			l053-004c
Agency or orga	nization name:	DRMS			
HOURLY EQUIPME	ENT COST				
	Description			Quantity	
Make and Model:		pump - 125M, 8 in.		1	
Attachment 1:		e - 6 in. diam., 25 f		1	
Attachment 2:		ose - 6 in. D., 25 ft.		1	
Labor Unit 1:	Pump operat	tor		1	_
Weight:	70 per day 1.50 S Tons)				
Cost Breakdown:					
			Utilization %		
Ownership Cost/I		\$15.12	NA		
Operating Cost/I		\$20.38	100		
Operator Cost/ Total Unit Cost/		\$27.68	NA		
I otal Unit Cost/J	Hour:	\$63.18			
Total Fleet Cost/	Hour:	\$63.18			
<u>PUMPING QUANTI'</u>	TIES				
Initial Pond Vol		240.00	(Conversion factor:	325850.5800
Final Pond Vol		8,204,139.20	gallons		525050.5000
Total Pond Inflow Su		, ,	0	Unit inflow rate in	
	Area:	63,360	_ Sq. ft.	gph/sq. ft.:	0.1758
Total Pond Inflow Vo per H		11,138.69	gallons		
Ĩ			_ •	4)	
Source	of estimated vo	$10ac \times 24$	ft satur= 240ac/ft; 660ft(4) pit perim x 24ft sat	ur
PUMPING TIME					
Max	kimum Pump C	Capacity:	125,000	gph/pump	
	stimated Suctio			feet	
Estin	mated Discharg			feet	
		al Head:		feet	
	CPB Pump C	Capacity:	-	gph/pump feet	
	Site		3,477	leel	
. 1		• •.	07.000	1	
5	ted Pumping C	· · ·		gph	
	djusted Pumpir during Initial P			hours gallons	
	djusted Pumpir			Hours	
	ide Adjustmen			(3% rule)	
P	ump Efficiency	y Factor:		(55 min./hr.)	
Total Ac	djusted Pumpir	ng Time:	797.41 1	hours	
JOB TIME AND CO	<u>ST</u>		Total job time:	797.41	Hours
Unit cost:\$0.00	00578 /Ga	llon	Total job cost:	\$50,380	

BULLDOZER RIPPING WORK

	Task description:	Rip	compacted areas					
Site	: <u>Colorado Gra</u>	vel LLC Pit	Permit Action:	New Applicatio	on Perm	it/Job#:	M2022	2053
	PROJECT ID	ENTIFICATI	<u>ON</u>					
	Task #:005	5	State: Colorado		Abbrevi		None	
		4/2023	County: Prowers		File	name:	M053-0	005
	User: <u>NC</u>		DDUG					
	0.1	or organization						
	HOURLY EQ	UIPMENT CO	<u>DST</u>					
			D8T - 8SU		Horsepower:		310	
	Ripper Att	achment: <u>3-8</u>	hank Ripper	_	Shift Basis: Data Source:	1	er day CRG)	
	Cost Breakdown:					(-		
	<u>cost Dicukdo wii</u> .	-			Utilization %			
		Ownership Co Operating Co		\$241.38 \$143.92	<u>NA</u> 100			
	Rippe	er Ownership Co		\$145.92	NA			
		per Operating Co	ost/Hour:	\$7.45	100			
		Operator Co Total Unit Co		\$41.30 \$448.16	NA			
		Total Fleet Co	ost/Hour: \$896	.32				
	MATERIAL Ç	DUANTITIES	Sele	cted estimating i	method: Area			
	Alternate Method	<u>ls:</u>						
Seismic:	NA		Bank Volume:	NA	BCY		NA	
Area:	15.70	acres	Rip Depth (ft):	1.50	Volume: 37,9	994		BCY or CCY
		Source of estin	mated quantity: <u>10 ac pr</u>	rocess/stockpile	area + (6.3 acre-0.6	5 ac rd)		
	HOURLY PRO	DUCTION						
	Seismic:							
			Seismic Velocity:	NA	feet/second			
	Area:			2.54	C			
			e Ripping Depth: e Ripping Width:	2.56 7.08	feet/pass feet/pass			
		Average	e Ripping Length:	250.00	feet/pass			
			age Dozer Speed:	88.00	feet/minute			
			Maneuver Time:	0.25 0.789	minutes/par acres/hour	55		
	Job Condition Co		•					
			-	0.789	Acres/hr			
	UII	aujusted nourry	Unit Production:					
			Site Altitude: Altitude Adj:	3,477	feet (CAT HB)			
			Job Efficiency:	0.83	(1 shift/day	r)		
			Net Correction:	0.83	multiplier			
			Hourly Unit Production:	0.65	Acres/hr			
		Adjusted	Hourly Fleet Production:	1.31	Acres/hr			
	JOB TIME AN	ND COST						
	Fleet size:	2	Grader(s)	Total job time	: 11.9	9	Н	ours
	Unit cost:	\$684.549	Per acre	Total job cost	t: \$10,7			

Page 1 of 2

SCRAPER TEAM WORK

Task #: 006 Date: 8/24/202 User: NCG	Sta		Colorado Prowers		Abbrev Fil	viation: None ename: M053-0	006
	ganization name:	DRM	S	COSTS			
HOURLY EQUIP			- ·		hift basis: <u>1 per d</u>	<u>ay</u>	
	-Sci	raper:	Equipmo	ent Description			
	-D	ozer:	NA				
Support	t Equipment -Load -Dump		Cat D8 NA	T - 8SU			
Road Main	ntenance – Motor G		CAT 1	6M			
	-Water T	ruck:	Water	Γanker, 3,500 Gal	•		
Cost Breakdown:	Scraper Work	Taam		Support Equip	amont	Maintenance	Fauinmont
<u>Cost Dreakdown</u> .	Scraper	Doz	zer	Load Area	Dump Area	Motor Grader	Water Tru
%Utilization-machine:	100		NA	50	NA	50	
Ownership cost/hour:	\$341.67		NA	\$241.38	NA	\$212.21	\$1
Operating cost/hour:	\$285.26		NA	\$71.96	NA	\$62.44	\$1
%Utilization-ripper:	NA		NA	NA	NA	NA	
Ripper own. cost/hour:	NA		NA	\$0.00	NA	\$0.00	\$
Ripper op. cost/hour:	NA		NA	\$0.00	NA	\$0.00	\$
Operator cost/hour:	\$30.90		NA	\$41.30	NA	\$28.56	\$
Unit Subtotals:	\$657.83		NA	\$354.64	NA	\$303.21	\$3
Number of Units:	4		0	1	0	1	
Group Subtotals:	Work:	\$2,63	1.32	Support:	\$354.64	Maint:	\$338.60
Total work team cost/I <u>MATERIAL QUA</u> Initial volume: Loose volume: Sour		Ime:	CCY LCY 54.5 ac.	Swell fact listurbed x 6 in de			
	f estimated swell fa		Cat Han		рш 		
				Scraper Bo	owl (volume) Basi	s:	
Material description:	1,600 lbs/LCY Top Soil 81,600 pounds			-	Volume: 24.00 Volume: 34.00	LC	CY CY CY

<u>0.80</u> Minutes

<u>0.70</u> Minutes

Cycle Time:

Scraper Loading Time: Maneuver and Spread Time:

Job Condition Correction:

Site Altitude: 3477 feet

	Scraper	Push Dozer	Source
Altitude Adj:	1.000	NA	(CAT HB)
Job Efficiency:	0.830	NA	(CAT HB)
Net Correction:	0.830	NA	

Travel Time:

Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered, maintained 3.0

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	400.00	-3.00	3.00	0.00	2937	0.34

Haul Time: 0.34 minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	400.00	3.00	3.00	6.00	1969	0.34
				Return Time:	0.34 r	ninutes
			Total Scrape	er team cycle time:	2.18	minutes
			Adjusted	for job conditions:	662.48	LCY/Hour
			Selected Nu	imber of Scrapers:	2	Scraper(s)
	Adjusted single scraper team (unit) hourly production:				1,324.95	LCY/Hour
	Adjusted n	ultiple scrap	er team (fleet) l	nourly production:	2,649.91	LCY/Hour
Optima	Unadjusted unit pro al Number of Scrapers pe			LCY/Hour		
	IME AND COST					
JOB T						

Unit cost: \$1.255 /LCY

Total job cost: \$67,015

REVEGETATION WORK

Task descri	ption:	Revegetate 54.5	acres			
ite: Colorad	o Gravel LLC	Pit Per	rmit Action:	New Application	Permit/Job	#: <u>M2022053</u>
<u>PROJECT</u>	<u>IDENTIFIC</u>	CATION				
Task #:	007	State:	Colorado		Abbreviation:	None
Date:	8/24/2023	County:	Prowers		Filename:	M053-007
User:	NCG				-	

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer Materials	
			Cost/Acre	\$0.00

Application

Description	Cost /Acre
	\$
Total Fertilizer Application Cost/Acre	\$0.00

TILLING

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$112.82
Weed control spraying (MEANS 31 31 16.13 3100)	\$338.80
Total Tilling Cost/Acre	\$451.62

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Lehman Lovegrass - VNS/Native	1.60	155.92	\$16.16
Alfalfa - Forager	1.60	7.71	\$4.08
Orchardgrass - Shawnee	1.60	19.83	\$4.96
Tall Wheatgrass - Jose	1.60	2.90	\$5.40
Wheat, Winter - Tam 107	1.60	1.47	\$0.44
Totals Seed Mix	8.00	187.84	\$31.04

Application

Description		Cost /Acre
Drill Seeding (DRMS Survey Cost)		\$232.00
	Total Seed Application Cost/Acre	\$232.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$429.79	\$859.57
Total Mulch Materials Cost/Acre				\$859.57

Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$74.46
Weed spray, truck, aquatic area, nox. [DMG]		\$62.72
	Total Mulch Application Cost/Acre	\$137.18

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre					\$0.00

No. of Acres:	54.5	Cost /Acre:	\$1,711.41
Estimated Failure Rate:	25%	Cost /Acre*:	\$263.04
*Selected Replanting Work Items:	SEEDING		

Initial Job Cost:	\$93,271.85
Reseeding Job Cost:	\$3,583.92
Total Job Cost:	\$96,856
Job Hours:	27.00

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description:	Mo	b/demob equipn	nent				
: <u>Colorado Gra</u>	vel LLC Pit	Permit	Action: New	Applicati	on Pe	ermit/Job#: <u>M2</u>	022053
PROJECT IDE	NTIFICATI	ON					
Task #: 008	5	State: C	olorado		Abbrevi	iation: None	
	4/2023		rowers			name: M053-	008
Agency of	or organization	n name: DRMS	5				
EQUIPMENT 1	RANSPOR	<u>T RIG COST</u>					
					Shift basis Cost Data Source		
Truck	Tractor Desc	ription: GENE	ERIC ON-HIGH		UCK TRACTOR P (2ND HALF, 20		POWERED,
Truc	k Trailer Desc	ription: C			OSENECK, DRC R (25T, 50T, ANI		PMENT
Cost Breakdown:							
Available Rig C	apacities	0-25 Tons	26-50 Tons	51	+ Tons		
Ownership	Cost/Hour:	\$20.26	\$36.04	9	547.05		
Operating	Cost/Hour:	\$39.51	\$76.08	\$	582.85		
Operator	Cost/Hour:	\$22.52	\$22.52	9	\$22.52		
Helper	Cost/Hour:	\$0.00	\$23.53	S	523.53		
Total Unit	Cost/Hour:	\$82.29	\$158.17	\$	175.95		
NON ROADAB	LE EQUIPI	MENT:					
Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/unit	Size	Cost/hr/ fleet	Cost/hr/ fleet	Cost/ fleet
	(TONS)						
Cat D8T - 8SU	47.71	\$241.38	\$158.17	1	\$399.55	\$158.17	\$250.00
Cat D8T - 8SU	53.08	\$255.49	\$175.95	1	\$431.44	\$175.95	\$250.00
Cat 631G	52.50	\$341.67	\$175.95	4	\$2,070.48	\$703.80	\$500.00
CAT 16M	28.73	\$212.21	\$158.17	1	\$370.38	\$158.17	\$250.00
Drill/Broadcast Seeder with Tractor	25.00	\$6.73	\$82.29	1	\$89.02	\$82.29	\$250.00

Subtotals: \$3,360.87 \$1,278.38 \$1,500.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Water Tanker, 3,500 Gal.	\$54.25	1	\$54.25	\$54.25
Light Duty Pickup, 4x4, 3/4 T.	\$15.83	1	\$15.83	\$15.83
		Subtotals:	\$70.08	\$70.08

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region: Total one-way travel distance:	LAMAR 20.00	miles
Average Travel Speed:	50.00	mph
Total Non-Roadable Mob/Demob Cost *	\$30,237.49	
Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig: _	\$56.06	

Transportation Cycle Time:

	Non- Roadable Equipment	Roadable Equipment
Haul Time (Hours):	0.40	0.40
Return Time (Hours):	0.40	0.40
Loading Time (Hours):	1.75	NA
Unloading Time (Hours):	1.75	NA
Subtotals:	4.30	0.80

JOB TIME AND COST

Total job time: **8.60** Hours

Total job cost: \$30,294