

August 10, 2023

Dennis Schneider Miners Mall, LLC 3143 1/2 Goldeneye Ave. Grand Junction, CO 81504

Re: Humming Bird Mine - File No. M-2017-035 Miners Mall, LLC Surety Increase (SI-1) Surety Increase

Dear Dennis Schneider:

On August 10, 2023 the Division of Reclamation, Mining and Safety increased the current Financial Warranty for this permit to \$5,785.00, in accordance with Rule 4.2.1 of the Rules and Regulations. This is an increase of \$1,059.00.

Please see the July 5, 2023 inspection report for details regarding why this surety increase is required.

The Division ordered amendment of the current Financial Warranty, or submittal of a new Financial Warranty reflecting the increase, within 60 days from the date of this letter (August 10, 2023).

Please make arrangements with Sara M. Stevenson-Benn at the Division's Denver office for submittal of the financial warranty. Any other questions regarding completion, execution and/or submittal of financial warranty forms should also be directed to Sara M. Stevenson-Benn by telephone at (303) 866-3567 (8148), or by email at Sara.stevenson-benn@state.co.us.

The Permittee for this site may be scheduled for a Formal Board Hearing for possible revocation of the permit after October 9, 2023, if the amount of any increased Financial Warranty has not been provided.

Bond Held:	\$4,726.00
Prior Liability:	\$4,726.00
Change in Liability:	\$1,059.00
Revised Liability:	\$5,785.00
Prior Permit Acreage:	1.00
Change in Permit Acreage:	0.00

Physical Address: 1313 Sherman Street, Room 215, Denver, CO 80203 P 303.866.3567 F 303.832.8106 Mailing Address: DRMS Room 215, 1001 E 62nd Ave, Denver, CO 80216 <u>https://drms.colorado.gov</u> Jared S. Polis, <u>Governor</u> | Dan Gibbs, Executive Director | Virginia Brannon, Director



Revised Permit Acreage:	1.00
Prior Affected Acreage:	1.00
Change in Affected Acreage:	0.00
Revised Affected Acreage:	1.00

If you have any questions, please contact me by telephone at (303) 866-3567 x 8183, or by email at Amy.yeldell@state.co.us.

Sincerely,

Amy Geldell

Amy C. Yeldell Environmental Protection Specialist

M-GR-04

COST SUMMARY WORK

Task description:		Post inspection inflation update 07-05-2023						
Site:	Site: Humming Bird Mine		Per	mit Action:	07-2023	Permit/Jol	b#: <u>M2017035</u>	
P	ROJECT I	DENTIFIC	ATION					
		ACY	State:	Colorado		Abbreviation:	None M025 ACV	
	Date: User:	7/14/2023 ACY	County:	Mesa		Filename:	M035-ACY	

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
01a	Ridgetop Project-Place Rock in Pit	EXCAVATE	1	3.97	\$445
01b	Ridgetop Project-Place Waste Dirt/Tailings in Shaft	EXCAVATE	1	3.89	\$435
01c	Ridgetop Project-Place Soil	EXCAVATE	1	3.37	\$378
01d	Ridgetop Project-Remove Safety Fence	DEMOLISH	1	8.00	\$593
01e	Ridgetop Project-Reveg	REVEGE	1	8.00	\$1,029
02a	Connector Project-Grade Rock Material	EXCAVATE	1	2.21	\$247
02b	Connector Project-Grade Soil Material	EXCAVATE	1	1.23	\$138
02c	Connector Project-Reveg	REVEGE	1	1.00	\$429
10a	Initial Mobilization	MOBILIZE	1	3.33	\$932
10b	Secondary Mobilization	MOBILIZE	1	0.66	\$57
		35.66	\$4,683		

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$95
Performance bond:	1.05	Total =	\$49
Job superintendent:	0.00	Total =	\$0
Profit:	10.00	Total =	\$468
		TOTAL O & P =	\$612
		CONTRACT AMOUNT (direct + $O \& P$) =	\$5,295

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs):	\$0	Total =	\$0
Engineering work and/or contract/bid preparation:	4.25	Total =	\$225
Reclamation management and/or administration:	5.00		\$265
CONTINGENCY:	0.00	Total =	\$0
	TOTAL I	NDIRECT COST =	\$1,102

TOTAL BOND AMOUNT (direct + indirect) = ____\$5,785

Task description:	Ridgetop Project	t-Place Rocl	k in Pit			
Humming Bird Mine	Per	mit Action:	07-2023	Permi	t/Job#:	M2017035
PROJECT IDENTIF	[CATION					
Task #: 01A Date: 7/14/2023 User: ACY	State: County:	Colorado Mesa		Abbrevia Filen		None M035-01a
Agency or organ	ization name: DF	RMS				
HOURLY EQUIPME	NT COST					
Basic Machine:	Cat 307D 7'-3" Sti	ck	Но	orsepower:		56
Attachment 1:	ROPS Cab			ight (MT):		7.23
				bhift Basis: ta Source:	-	cRG)
Cost Breakdown:						
			Utilization %			
Ownership Cost/H Operating Cost/H			<u>NA</u> 100			
Operator Cost/H			NA			
Total Unit Cost/H						
Total Fleet Cost/	Hour:\$111	.80				
MATERIAL QUANT	TTIES					
	25	CCY	Swell factor:	1.000		
Loose volume: 22	25	LCY				
	of estimated volume:					
Source of est	timated swell factor:	Cat Hand	lbook			
HOURLY PRODUCT	TION					
Excavator Cycle Time (lo	ad bucket, swing loa	ided, dump b	oucket, swing empty)	<u>:</u>		
		Basic Job C	Condition Description	: SEVERE		
	Secondary Job Co		nin Basic Description	: SEVERE		
La ID I d Card			Cycle Time Value	: 0.325		minutes
Load Bucket Capacity			D	ucket Size Class	. M	adium
Rated Capacity	: 0.40	LCY (he		ucket Size Class		edium
Bucket Fill Factor			arth Mixture (100%-	105%) 1.025		
Adjusted Capacity	. 0.41	LCY				
Job Condition Correction	Factors		Site Al	titude: <u>6100</u> feet		
		Source				
Altitude Adj:	0.90	(CAT H				
Job Efficiency:	0.83	(1 shift/da				
Net Correction:	0.75	multiplie	ſ			
	djusted Hourly Unit			LCY/Hour		
	djusted Hourly Unit			LCY/Hour		
	djusted Hourly Fleet	Production:	56.54	LCY/Hour		
JOB TIME AND COS	<u>51</u>					
Fleet size: 1	Excavate	or T	otal job time:	3.98		Hours
Unit cost: \$1.9	977 /LCY		Total job cost:	\$445		
\$1.5				+		-

PROJECT IDENTIFICATION Task #: 01B Stati: County: Messa Pilename: None Day: 7/14/2023 County: Messa Pilename: M035-01b User: C.Y	Task description:	Ridgetop Projec	t-Place Wast	e Dirt/Tailings in Sl	haft		
Date: 7/14/2023 County: Mesa Filename: M035-01b User: ACY Agency or organization name: DRMS HOURLY EOUIPMENT COST Basic Machine: Cat 307D 7:3" Stick Horsepower: 56 Attachment 1: ROPS Cab Weight (MT): 7.23 Shift Basis: 1 per day Ownership Cost/Hour: \$37.88 NA Data Source: (CRG) Ownership Cost/Hour: \$11.80 NA Data Source: (CRG) Operating Cost/Hour: \$11.80 NA Data Source: 1.000 Total Unit Cost/Hour: \$11.80 MATERIAL OUANTITES NA Total Unit Cost/Hour: \$11.80 MATERIAL OUANTITIES Initial volume: 220 LCY Source of estimated volume: Rec Plan #19 Source of estimated volume: Rec Plan #19 Source of estimated swell factor: Cycle Time Value: 0.325 minutes Loade Volume: 220 LCY Basic Job Condition Whin Basic Description: SEVERE Severe Severe Severe Severe Severe Severe Cycle Time Value: 0.325 minutes Loade Bucket Capacity: 0.41 LCY (heaped)	Humming Bird Mine	Per	mit Action:	07-2023	Permit/Job#:	M2017035	
Date: 7/14/2023 County: Mesa Filename: M035-01b User: ACY Agency or organization name: DRMS HOURLY EOUIPMENT COST Basic Machine: Cat 307D 7:3" Stick Horsepower: 56 Attachment 1: ROPS Cab Weight (MT): 7.23 Shift Basis: 1 per day Ownership Cost/Hour: \$37.88 NA Data Source: (CRG) Ownership Cost/Hour: \$37.88 NA Data Source: (CRG) Operating Cost/Hour: \$37.88 NA Data Source: (CRG) Operator Cost/Hour: \$111.80 NA Data Source: 100 Total Unit Cost/Hour: \$111.80 MAC NA Data Source: 1.000 Loose volume: 220 LCY Source of estimated swell factor: 1.000 Excavator Cycle Time (load bucket, swing loaded, dump bucket, swing cmpty): Basic Job Condition Within Basic Description: SEVERE Secondary Job Condition within Basic Description: SEVERE Load Bucket Capacity: 0.41 LCY Bucket Size Class: Medium Mated Capacity: 0.41 LCY	PROJECT IDENTIF	ICATION					
HOURLY EQUIPMENT COST Basic Machine: Cat 307D 7'-3" Stick Horsepower: 56 Attachment 1: ROPS Cab Weight (MT): 7.23 Shift Basis: 1 per day Data Source: (CRG) Cost Breakdown: 9 (CRG) (CRG) Ownership Cost/Hour: \$37,88 NA (Operating Cost/Hour: \$27,05 100 Operating Cost/Hour: \$111.80 Total Unit Cost/Hour: \$111.80 (CY NA Total Fleet Cost/Hour: \$111.80 Total Fleet Cost/Hour: \$111.80 (CY Source of estimated volume: 1.000 Source of estimated volume: Rec Plan #19 Source of estimated swell factor: Cu Handbook (CY HOURLY PRODUCTION Escendary Job Condition Unition Basic Description: SEVERE minutes Load Bucket Capacity: 0.40 LCY Bucket Size Class: Medium Rated Capacity: 0.41 LCY Site Altitude: 6100 feet Source Aljusted Capacity: 0.41 LCY Site Altitude: 6100 feet Source Aljusted Capacity: 0.83 (CAT HB) Net Correctio	Date: 7/14/2023						
Basic Machine: Cat 307D 7'-3" Stick Horsepower: 56 Attachment 1: ROPS Cab Weight (MT): 7,23 Shift Basis: 1 per day Data Source: (CRG) Ownership Cost/Hour: \$37,88 NA Operating Cost/Hour: \$37,85 100 Operating Cost/Hour: \$37,87 NA Operating Cost/Hour: \$111,80 Total Unit Cost/Hour: \$111,80 Total Fleet Cost/Hour: \$111,80 100 100 Total Vinit Cost/Hour: \$111,80 100 100 Source of estimated volume: \$20 CCY Swell factor: 1.000 Source of estimated swell factor: Cat Handbook Imitial volume: \$20 Imitial sci Description: \$2VERE Secondary Job Condition Within Basic Description: \$2VERE minutes Imitial Cost/Hour: Imitial Cost/Hour: \$215 Medium Load Bucket Capacity: 0.40 LCY Secondary Job Condition Description: \$2VERE Imitial sci Description: \$2VERE Imitial sci Description: \$2VERE Imitial sci Description: \$215 Adjusted Capacity:	Agency or organ	nization name:	RMS				
Attachment 1: ROPS Cab Weight (MT): 7.23	HOURLY EQUIPME	ENT COST					
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Ownership Cost/Hour: \$37.88 NA Operating Cost/Hour: \$27.05 100 Operator Cost/Hour: \$111.80 Total Unit Cost/Hour: \$111.80 MATERIAL OUANTITIES	Cost Breakdown:			T			
Operating Cost/Hour: \$427.05 100 Operator Cost/Hour: \$44.87 NA Total Unit Cost/Hour: \$111.80 Total Fleet Cost/Hour: \$111.80 MATERIAL QUANTITES Initial volume: 220 Lose volume: 220 Source of estimated volume: Rec Plan #19 Source of estimated swell factor: Cat Handbook HOURLY PRODUCTION Excavator Cycle Time (load bucket, swing loaded, dump bucket, swing empty): Basic Job Condition Description: SEVERE Cycle Time (load bucket, swing loaded, dump bucket, swing empty): Basic Job Condition Description: Secondary Job Condition within Basic Description: SEVERE Load Bucket Capacity 0.40 LCY (heaped) Bucket Size Class: Medium Rated Capacity: 0.41 LCY Job Condition Correction Factors Site Altitude: 6100 feet Source Adjusted Hourly Unit Production: 56.54 Job Efficiency: 0.83 (1 shift/day) Net Correction: 0.75 multiplier Unadjusted Hourly Unit Production: 56.54 LCY/Hour Adjusted Hou	Ownershin Cost/	Hour: \$37	88				
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Job Efficiency: 0.83 (1 shift/day) Net Correction: 0.75 multiplier Unadjusted Hourly Unit Production: 75.69 LCY/Hour Adjusted Hourly Unit Production: 56.54 LCY/Hour Adjusted Hourly Fleet Production: 56.54 LCY/Hour JOB TIME AND COST Fleet size: 1 Excavator Total job time: 3.89 Hours			Source				
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Adjusted Hourly Unit Production: 56.54 LCY/Hour Adjusted Hourly Fleet Production: 56.54 LCY/Hour JOB TIME AND COST Fleet size: 1 Excavator Total job time: 3.89 Hours	Net Correction:	0.75	multiplier				
Adjusted Hourly Fleet Production: 56.54 LCY/Hour JOB TIME AND COST Fleet size: 1 Excavator Total job time: 3.89 Hours							
JOB TIME AND COST Fleet size: 1 Excavator Total job time: 3.89 Hours							
Fleet size: 1 Excavator Total job time: 3.89 Hours			Production:	56.54	LCY/Hour		
	JOB TIME AND CO	<u>ST</u>					
Unit cost: \$1.977 /LCY Total job cost: \$435	Fleet size:	Excavat	tor To	otal job time:	3.89	Hours	
	Unit cost: \$1.9	977 /LCY		Total job cost:	\$435		

Task description:	Ridgetop Project	-Place Soil			
Humming Bird Mine	Peri	mit Action:	07-2023	Permit/Job	#: <u>M2017035</u>
PROJECT IDENTIFI	ICATION				
Task #: 01C Date: 7/14/2023 User: ACY	State: County:	Colorado Mesa		Abbreviation Filename	
Agency or organ	ization name:	RMS			
HOURLY EQUIPME	<u>NT COST</u>				
Basic Machine: Attachment 1:	Cat 307D 7'-3" Stic ROPS Cab	<u>ck</u>	W	Horsepower: /eight (MT): Shift Basis: Data Source:	56 7.23 1 per day (CRG)
Cost Breakdown:					
Ownership Cost/F Operating Cost/F Operator Cost/F Total Unit Cost/F	Hour: \$27.0 Hour: \$46.8)5 37	Utilization % NA 100 NA	-	
Total Fleet Cost/	Hour: \$111	.80			
	<u>ITIES</u> 05 05	CCY LCY	Swell factor	r: <u>1.000</u>	
	of estimated volume: timated swell factor:	Rec Plan Cat Hand			
			IDOOK		
HOURLY PRODUCT		1.1.1	1.4	N	
Excavator Cycle Time (lo	•	-	• • •		
Load Bucket Capacity			ondition Description in Basic Description Cycle Time Valu	on: SEVERE	minutes
Load Bucket Capacity				Bucket Size Class:	Medium
Rated Capacity Bucket Fill Factor Adjusted Capacity	: 1.100	LCY (hea Other - ro		(100-120%) 1.100	
Job Condition Correction	Factors		Site A	Altitude: <u>6100</u> feet	
Altitude Adj: Job Efficiency: Net Correction:	0.90 0.83 0.75	Source (CAT HI (1 shift/da multiplier	3) ay)		
—	1	Production:	81.23	LCY/Hour	
Una A	djusted Hourly Unit djusted Hourly Unit djusted Hourly Fleet	Production:	60.68 60.68	LCY/Hour LCY/Hour	
Una A	djusted Hourly Unit djusted Hourly Fleet	Production:		-	
Una A Ac	djusted Hourly Unit djusted Hourly Fleet <u>ST</u>	Production: Production:		-	Hours

DEMOLITION WORK

Т	ask description:	Ridgetop Project-Remove	e Safety Fence		
Site:	Humming Bird Mine	Permit Action	: 07-2023	Permit/.	Job#: M2017035
PROJEC	CT IDENTIFICATIO	<u>N</u>			
Task #:	01D	State: Colorado		Abbreviation:	None
Date: User:	7/14/2023 ACY	County: <u>Mesa</u>		Filename:	M035-01d
	Agency or organiza	ation name: DRMS			
<u>UNIT CO</u>	<u>STS</u>			Location adju	stment: 90.70 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Safety Fence 1	340 LF	Fencing, barbed wire, - 3	340.00	LF	\$1.76	\$598.40
		strand				
Dump Fees	5 CY	Dump fees - Building	5.00	CY	\$11.10	\$55.50
		construction materials.				

				Total Cost	
		Subtotal		(adjusted for	
Job Hours:	8.00	(unadjusted):	\$653.90	location):	\$593.09

REVEGETATION WORK

Task descrip	ption:	Ridgetop Project-Reveg				
ite: Humming Bird Mine		Permit Action:	07-2023	Permit/Job	b#: <u>M2017035</u>	
	IDENTIFIC			Abbreviation:	None	
Date:				Filename:	M035-01e	

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer Materials	
			Cost/Acre	\$0.00

Application

Description	Cost /Acre
	\$
Total Fertilizer Application Cost/Acre	\$0.00

TILLING

Description	Cost /Acre
Hand raking (MEANS 32 91 13.23 0250)	\$1,655.28
Total Tilling Cost/Acre	\$1,655.28

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Indian Ricegrass - Paloma	3.70	11.98	\$41.16
Galleta	4.38	15.99	\$97.89
Western Wheatgrass - Arriba	5.52	13.94	\$35.88
Needle and Thread	6.06	16.00	\$253.61
Globemallow, Scarlet (or copper)	0.50	5.66	\$67.75
Basin Wildrye - Trailhead	6.06	24.62	\$93.38
Totals Seed Mix	26.22	88.19	\$589.68

Application

Description		Cost /Acre
Broadcast seeding [DMG]		\$267.22
,	Total Seed Application Cost/Acre	\$267.22

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	0.50	TON	\$429.79	\$214.89
Total Mulch Materials Cost/Acre				\$214.89

Application

Description		Cost /Acre
Hand spread, 1" deep (MEANS 32 91 13.16 0200)		\$3,872.00
	Total Mulch Application Cost/Acre	\$3,872.00

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals 1	Nursery Stoc	k Cost / Acre	\$0.00

JOB TIME AND COST

	No. of Acres:	0.12	Cost /Acre:	\$6,599.07
Estimate	ed Failure Rate:	30%	Cost /Acre*:	\$6,599.07
*Selected Replanti	ng Work Items:	TILLING,SEEDIN	G,MULCHING	
Initial Job Cost:	\$791.89			
Reseeding Job Cost:	\$237.57			
Total Job Cost:	\$1,029			
Job Hours:	8.00			

Task description:	Connector Proje	ct-Grade Ro	ck Material		
Humming Bird Mine	Per	mit Action:	07-2023	Permit/J	lob#: <u>M2017035</u>
PROJECT IDENTIFI	CATION				
Task #: 02A Date: 7/14/2023 User: ACY	State: County:	Colorado Mesa		Abbreviation Filenar	
Agency or organi	ization name: DF	RMS			
HOURLY EQUIPME	NT COST				
	Cat 307D 7'-3" Sti ROPS Cab	ck	V	Horsepower: Veight (MT): Shift Basis: Data Source:	56 7.23 1 per day (CRG)
Cost Breakdown:		I			
Ownership Cost/H Operating Cost/H Operator Cost/H	our: \$27.0	05	Utilization % NA 100 NA	-	
Total Unit Cost/H				_	
Total Fleet Cost/H	Hour: \$111	.80			
MATERIAL QUANTI Initial volume: 12 Loose volume: 12 Source of	5	CCY LCY Rec Plan ;	Swell facto	or: <u>1.000</u>	
	mated swell factor:	Cat Handl			
HOURLY PRODUCT	ION				
Excavator Cycle Time (loa	ad bucket, swing loa	ided, dump bi	ucket, swing empt	<u>ty):</u>	
	Secondary Job Co		ondition Descripti		
	Secondary 500 CC		Cycle Time Val		minutes
Load Bucket Capacity				Bucket Size Class:	Medium
Rated Capacity: Bucket Fill Factor:	1.025		ped) rth Mixture (1009		medium
Adjusted Capacity: Job Condition Correction		_ LCY	Sita	Altituda: 6100 faat	
	<u>actors</u>	Source	Sile	Altitude: <u>6100</u> feet	
Altitude Adj: Job Efficiency: Net Correction:	0.90 0.83 0.75	(CAT HB (1 shift/da			
		multiplier	75 (0)		
Ad	ljusted Hourly Unit ljusted Hourly Unit justed Hourly Fleet	Production:	75.69 56.54 56.54	LCY/Hour LCY/Hour LCY/Hour	
JOB TIME AND COS	<u>T</u>				
Fleet size: 1	Excavate	or To	tal job time:	2.21	Hours
Unit cost: \$1.9'	77 /LCY		Total job cost:	\$247	

Task description:	Connector Proje	ct-Grade So	il Material			
Humming Bird Mine	Peri	mit Action:	07-2023	Pe	ermit/Job#:	M2017035
PROJECT IDENTIFI	CATION					
Task #: 02B Date: 7/14/2023 User: ACY	State: County:	Colorado Mesa			reviation: Filename:	None M035-02b
Agency or organ	ization name: DR	RMS				
HOURLY EQUIPME	NT COST					
	Cat 307D 7'-3" Stie ROPS Cab	<u>ck</u>	,	Horsepower: Weight (MT): Shift Basis: Data Source:	1 1	56 7.23 per day CRG)
Cost Breakdown:		1	TT.'1' .' 0/			
Ownership Cost/H Operating Cost/H Operator Cost/H Total Unit Cost/H	Iour: \$27.0 Iour: \$46.8)5 37	Utilization % NA 100 NA	_		
Total Fleet Cost/I	Hour: \$111	.80				
MATERIAL QUANT Initial volume: 75 Loose volume: 75	5	CCY LCY	Swell fact	or: <u>1.000</u>		
	f estimated volume: imated swell factor:	Rec Plan Cat Hand				
HOURLY PRODUCT	<u>'ION</u>					
Excavator Cycle Time (lo	ad bucket, swing loa	ded, dump b	ucket, swing emp	<u>oty):</u>		
			ondition Descript			
	Secondary Job Co	ondition with	in Basic Descript Cycle Time Va		E	minutes
Load Bucket Capacity						-
Rated Capacity:	0.40	LCY (hea	aped)	Bucket Size C	lass: <u>M</u>	edium
Bucket Fill Factor: Adjusted Capacity:	1.100		ock/dirt mixtures	(100-120%) 1	.100	
Job Condition Correction			Site	Altitude: <u>6100</u>	feet	
		Source		<u> </u>		
Altitude Adj: Job Efficiency: Net Correction:	0.90 0.83 0.75	(CAT HE (1 shift/da multiplier	3) y)			
A	djusted Hourly Unit djusted Hourly Unit ljusted Hourly Fleet	Production:	81.23 60.68 60.68	LCY/Hour LCY/Hour LCY/Hour		
JOB TIME AND COS	<u>5T</u>					
Fleet size: 1	Excavato	or To	otal job time:	1.24	L	Hours
Unit cost: \$1.8	43 /LCY		Total job cost:	\$13	8	

REVEGETATION WORK

Task	k descriptio	on:	Connector Project-Reveg			
Site: H	Site: Humming Bird Mine		Permit Action:	07-2023	Permit/Job	o#: <u>M2017035</u>
		DENTIFIC				
Т)2C	State: Colorado		Abbreviation:	None
	Date: 7	7/14/2023	County: Mesa		Filename:	M035-02c
	User:	ACY				

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer Materials	
			Cost/Acre	\$0.00

Application

Description	Cost /Acre
	\$
Total Fertilizer Application Cost/Acre	\$0.00

TILLING

Description	Cost /Acre
Hand raking (MEANS 32 91 13.23 0250)	\$1,655.28
Total Tilling Cost/Acre	\$1,655.28

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Indian Ricegrass - Paloma	3.70	11.98	\$41.16
Galleta	4.38	15.99	\$97.89
Western Wheatgrass - Arriba	5.52	13.94	\$35.88
Needle and Thread	6.06	16.00	\$253.61
Globemallow, Scarlet (or copper)	0.50	5.66	\$67.75
Basin Wildrye - Trailhead	6.06	24.62	\$93.38
Totals Seed Mix	26.22	88.19	\$589.68

Application

Description	Cost /Acre
Broadcast seeding [DMG]	\$267.22
Total Seed Application Cost/Ac	ere \$267.22

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	0.50	TON	\$429.79	\$214.89
Total Mulch Materials Cost/Acre				\$214.89

Application

Description		Cost /Acre
Hand spread, 1" deep (MEANS 32 91 13.16 0200)		\$3,872.00
	Total Mulch Application Cost/Acre	\$3,872.00

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals	Nursery Stoc	k Cost / Acre	\$0.00

JOB TIME AND COST

	No. of Acres:	0.05	Cost /Acre:	\$6,599.07
Estimate	ed Failure Rate:	30%	Cost /Acre*:	\$6,599.07
*Selected Replanti	ng Work Items:	TILLING,SEEDIN	G,MULCHING	

Initial Job Cost:				
Reseeding Job Cost:	\$98.99			
Total Job Cost:	\$429			
Job Hours:	1.00			

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task descri	ption: Ini	tial Mobilization					
: <u>Hummir</u>	ng Bird Mine	Permit	Action: <u>07-20</u>)23	P	Permit/Job#:	M2017035
PROJECT	IDENTIFICATI	ON					
Task #:	10A	State: Co	olorado		Abbre	viation: N	one
Date:	7/14/2023	County: Mo	esa		Fil	lename: M	1035-10a
User:	ACY						
Ag	ency or organization	n name: DRMS					
EQUIPME	ENT TRANSPOR	<u>T RIG COST</u>					
					Shift bas	sis: 1 pe	r day
				C	Cost Data Sour		Data
	Truck Tractor Desc	ription: GENE	RIC ON-HIGH			· · ·	SEL POWERED,
	Truck Trailer Desc	rintion:	ENERIC FOLD		(2ND HALF, 2	/	OLUDMENT
	Truck Trailer Desc				(25T, 50T, AN		QUIFWIENT
					(251, 501, 711)	D 1001)	
Cost Breakd	<u>own:</u>						
Available	Rig Capacities	0-25 Tons	26-50 Tons	51+	Tons		
	ership Cost/Hour:	\$20.26	\$36.04	\$4	7.05		
	erating Cost/Hour:	\$39.51	\$76.08		2.85		
	perator Cost/Hour:	\$22.52	\$22.52		2.52		
	Helper Cost/Hour:	\$0.00	\$23.53	\$2	3.53		
Tota	al Unit Cost/Hour:	\$82.29	\$158.17	\$1′	75.95		
NUN KUA	DABLE EQUIP	<u>MENT:</u>					
Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	
Description		Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fle	et Cost/ fleet
-	(TONS)		t		fleet		
Cat 307D 7 Stick	"-3" 7.95	\$37.88	\$82.29	1	\$120.17	\$82.29	\$250.00
				Subtotals:	\$120.17	\$82.29	\$250.00
				Subiotals:	φ140.17	Ф04.49	φ430.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Flatbed Truck, 4x2, 15K GVW	\$85.03	1	\$85.03	\$85.03
		Subtotals:	\$85.03	\$85.03

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region: Total one-way travel distance: Average Travel Speed:	GRAND JUNCTION 15.00 45.00	miles mph
Total Non-Roadable Mob/Demob Cost * '* two round trips with haul rig:	\$875.31	
Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:	\$56.69	_

Transportation Cycle Time:

	Non- Roadable Equipment	Roadable Equipment
Haul Time (Hours):	0.33	0.33
Return Time (Hours):	0.33	0.33
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	1.67	0.67

JOB TIME AND COST

Total job time: **3.33** Hours

Total job cost: **\$932**

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task descriptio	n: Sec	condary Mobilizat	lion				
e: Humming B	ird Mine	Permit	Action: 07-20)23	P	Permit/Job#:	M2017035
PROJECT ID	ENTIFICATI	<u>ION</u>					
Task #: 1	0B	State: Co	olorado		Abbre	viation: N	Vone
Date: 7	/14/2023	County: Mo	esa			lename: N	/1035-10b
User: A	CY						
Agenc	y or organization	n name: DRMS					
EQUIPMENT	TRANSPOR	<u>T RIG COST</u>					
					Shift bas	sis: 1 pe	er day
				C	Cost Data Sour	ce: CRC	G Data
					CV TDACTO	D CVA DI	SEL DOWEDED
	ck Tractor Desc uck Trailer Desc		RIC ON-HIGH	400 HP	(2ND HALF, 2	2006)	
	ck Tractor Desc uck Trailer Desc		ENERIC FOLD	400 HP DING GOO	(2ND HALF, 2 SENECK, DR	2006) OP DECK E	
Tr	ick Trailer Desc		ENERIC FOLD	400 HP DING GOO	(2ND HALF, 2	2006) OP DECK E	
Tru Cost Breakdown	ick Trailer Desc		ENERIC FOLD	400 HP DING GOO ΓRAILER ((2ND HALF, 2 SENECK, DR	2006) OP DECK E	
Tru Cost Breakdown Available Rig Ownersh	ick Trailer Desc <u>-</u> Capacities ip Cost/Hour:	eription: G	ENERIC FOLD	400 HP DING GOO ΓRAILER (51+ \$4	(2ND HALF, 2 SENECK, DR (25T, 50T, AN Tons 7.05	2006) OP DECK E	
Tru <u>Cost Breakdown</u> Available Rig Ownersh Operati	ick Trailer Desc Capacities ip Cost/Hour: ng Cost/Hour:	0-25 Tons \$20.26 \$39.51	ENERIC FOLD 7 26-50 Tons \$36.04 \$76.08	400 HP DING GOO ΓRAILER (51+ \$4 \$8	(2ND HALF, 2 SENECK, DR (25T, 50T, AN Tons 7.05 2.85	2006) OP DECK E	
Tre Cost Breakdown Available Rig Ownersh Operati Operati	tick Trailer Desc Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour:	0-25 Tons \$20.26 \$39.51 \$22.52	ENERIC FOLD 26-50 Tons \$36.04 \$76.08 \$22.52	400 HP DING GOO ΓRAILER (51+ \$4 \$8 \$2	(2ND HALF, 2 SENECK, DR (25T, 50T, AN 7.05 2.85 2.52	2006) OP DECK E	
Tru Cost Breakdown Available Rig Ownersh Operati Operati Help	Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour: er Cost/Hour:	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00	ENERIC FOLD 26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53	400 HP DING GOO ΓRAILER (51+ \$4 \$8 \$2 \$2 \$2 \$2	(2ND HALF, 2 SENECK, DR (25T, 50T, AN 7.05 2.85 2.52 3.53	2006) OP DECK E	
Tru <u>Cost Breakdown</u> Available Rig Ownersh Operati Operati Help	tick Trailer Desc Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour:	0-25 Tons \$20.26 \$39.51 \$22.52	ENERIC FOLD 26-50 Tons \$36.04 \$76.08 \$22.52	400 HP DING GOO ΓRAILER (51+ \$4 \$8 \$2 \$2 \$2 \$2	(2ND HALF, 2 SENECK, DR (25T, 50T, AN 7.05 2.85 2.52	2006) OP DECK E	
Tru <u>Cost Breakdown</u> Available Rig Ownersh Operati Operati Help Total U	Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour: er Cost/Hour: nit Cost/Hour:	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29	ENERIC FOLD 26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53	400 HP DING GOO ΓRAILER (51+ \$4 \$8 \$2 \$2 \$2 \$2	(2ND HALF, 2 SENECK, DR (25T, 50T, AN 7.05 2.85 2.52 3.53	2006) OP DECK E	
Tre Cost Breakdown Available Rig Ownersh Operati Operati Help Total U: NON ROADA	Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour: er Cost/Hour: hit Cost/Hour: BLE EQUIPI	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29	ENERIC FOLD 26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53 \$158.17	400 HP DING GOO FRAILER (51+ \$4 \$8 \$2 \$2 \$1 \$1	(2ND HALF, 2 SENECK, DR (25T, 50T, AN 7.05 2.85 2.52 3.53 75.95	2006) OP DECK E	EQUIPMENT
Tru <u>Cost Breakdown</u> Available Rig Ownersh Operati Operati Help	Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour: er Cost/Hour: nit Cost/Hour:	0-25 Tons \$20.26 \$39.51 \$22.52 \$0.00 \$82.29	ENERIC FOLD 26-50 Tons \$36.04 \$76.08 \$22.52 \$23.53	400 HP DING GOO ΓRAILER (51+ \$4 \$8 \$2 \$2 \$2 \$2	(2ND HALF, 2 SENECK, DR (25T, 50T, AN 7.05 2.85 2.52 3.53	2006) OP DECK F ID 100T)	EQUIPMENT

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Flatbed Truck, 4x2, 15K GVW	\$85.03	1	\$85.03	\$85.03
		Subtotals:	\$85.03	\$85.03

EQUIPMENT HAUL DISTANCE and Time

GRAND JUNCTION 15.00 45.00	miles mph
\$0.00	
\$56.69	_
	15.00 45.00 \$0.00

Transportation Cycle Time:

	Non- Roadable Equipment	Roadable Equipment
Haul Time (Hours):	0.33	0.33
Return Time (Hours):	0.33	0.33
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	1.67	0.67

JOB TIME AND COST

Total job time: **0.67** Hours

Total job cost: ______\$57