	Shell From	ntier Oil & C	Bas Inc.			
	RECLAMATI	ON COST I	<u>ESTIMATE</u>			
	COS	T SUMMAR				
Site	2007 Geo-Hydro. Drilling - Private land (pad 114-9-298)	Date	July 5, 202 <mark>3</mark>		File	P-2007-010
		GRAN	D TOTAL (direct -	+ O&P + regulatory	+ contingency):	\$13,22
NDIRECT	COSTS:					
Contrac		ty insurance:		of direct	-	\$15
	Labor and materials pay	mance bond:	1.55% na	of direct of direct	-	\$12 \$
		supervision:		UPERVISION -	Tab –	\$2,91
		Profit:	10.00%	of direct		\$78
	* If required, included with performance bond				Total O & P:	\$3,97
			Construction co	ontract amount	(direct + O & P):	\$11,78
Regulat	ory agency administrative costs (bond calculations only		5.00%	of contract		¢EC
	Colorado DRMS statutory bond forfeiture administrativ		5.00%	of contract	-	\$58 \$
				-	-	4
				-	-	9
				<b>.</b> .	-	\$
	Colorado DRMS mandatory bond processing fee		- Corporate su		4	\$50
		1	otal regulatory a	agency adminis direct costs (O &	P + regulators)	\$1,08 \$5,06
			i otai int			ψ0,00
			ng drawing sta 3.00%	add-on	Total:	\$35
	:OSTS:		3.00%	add-on		
	:OSTS:	Acres 0.830		add-on	Total:	\$35 Direct Cost \$7,804.7
	COSTS:	Acres	3.00%	add-on	Task Hours	Direct Cost
DIRECT C Task No. Pad 114-9-1	COSTS: Description DIRECT COST TOTALS:	Acres 0.830	3.00% Equipment Revegetation	add-on	Task Hours	Direct Cost
<u>Task No.</u> Pad 114-9-: 1A	298: Fence & culvert removal	Acres 0.830	3.00% Equipment Revegetation	add-on	Task Hours 9.66	Direct Cost \$7,804.7
Task No. Pad 114-9-: 1A 1B	298: Fence & culvert removal Borehole P&A	Acres 0.830	3.00% Equipment Revegetation Earthwork na na	add-on	Task Hours 9.66 na na	Direct Cost \$7,804.7 na na
Task No. Pad 114-9-3 1A 1B 1C	298: Fence & culvert removal Borehole P&A Regrading	Acres 0.830	3.00% Equipment Revegetation Earthwork na na na na	add-on	Task Hours 9.66 na na na	Direct Cost \$7,804.7 na na na
Task No. Pad 114-9- 1A 1B 1C 1D	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping	Acres 0.830	3.00% Equipment Revegetation Earthwork na na na na na	add-on	Task Hours 9.66 na na na na na	Direct Cost \$7,804.7 na na na na
Task No. Pad 114-9-3 1A 1B 1C	298: Fence & culvert removal Borehole P&A Regrading	Acres 0.830	3.00% Equipment Revegetation Earthwork na na na na	na na na na	Task Hours 9.66 na na na	Direct Cost \$7,804.7 na na na
Task No. Pad 114-9- 1A 1B 1C 1D 1E 1F	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na na na na na	na na na na	Task Hours 9.66 na na na na na na	Direct Cost \$7,804.7 na na na na na
Task No. Pad 114-9- 1A 1B 1C 1D 1E 1F Mobilizatio	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation n:	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na Rev. crew	add-on No. Units na na na na 1 Subtotals:	na           na           na           na           na           na           1.66           1.66	Direct Cost \$7,804.7 na na na na \$1,663 \$1,663
Task No. Pad 114-9- 1A 1B 1C 1D 1E 1F Mobilizatio 2-1	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation n: Primary equipment mobilization/demobilization	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na Rev. crew Lowboy rig	add-on No. Units na na na na na 1	na           na           na           na           na           1.66           1.66           4.00	Direct Cost \$7,804.7 na na na \$1,663 \$1,663 \$5,382
Task No. Pad 114-9- 1A 1B 1C 1D 1E 1F Mobilizatio	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation n:	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na Rev. crew	add-on No. Units No. Units na na na na 1 Subtotals: 3	na           na           na           na           na           na           1.66           1.66	Direct Cost \$7,804.7 na na na na \$1,663 \$1,663
Task No. Pad 114-9- 1A 1B 1C 1D 1E 1F 1F Mobilizatio 2-1	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation n: Primary equipment mobilization/demobilization	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na Rev. crew Lowboy rig	add-on No. Units	na           na           na           na           na           1.66           1.66           4.00           4.00	Direct Cost \$7,804.7 na na na \$1,663 \$1,663 \$5,382 \$759.92
Task No. Pad 114-9- 1A 1B 1C 1D 1E 1F 1F Mobilizatio 2-1	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation n: Primary equipment mobilization/demobilization	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na Rev. crew Lowboy rig	add-on No. Units	na           na           na           na           na           1.66           1.66           4.00           4.00	Direct Cost \$7,804.7 na na na \$1,663 \$1,663 \$5,382 \$759.92
Task No. Pad 114-9- 1A 1B 1C 1D 1E 1F 1F Mobilizatio 2-1	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation n: Primary equipment mobilization/demobilization	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na Rev. crew Lowboy rig	add-on No. Units	na           na           na           na           na           1.66           1.66           4.00           4.00	Direct Cost \$7,804.7 na na na \$1,663 \$1,663 \$5,382 \$759.92
Task No. Pad 114-9- 1A 1B 1C 1D 1E 1F 1F Mobilizatio 2-1	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation n: Primary equipment mobilization/demobilization	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na Rev. crew Lowboy rig	add-on No. Units	na           na           na           na           na           1.66           1.66           4.00           4.00	Direct Cost \$7,804.7 na na na \$1,663 \$1,663 \$5,382 \$759.92
Task No. Pad 114-9- 1A 1B 1C 1D 1E 1F Mobilizatio 2-1	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation n: Primary equipment mobilization/demobilization	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na Rev. crew Lowboy rig	add-on No. Units	na           na           na           na           na           1.66           1.66           4.00           4.00	Direct Cost \$7,804.7 na na na \$1,663 \$1,663 \$5,382 \$759.92
Task No. Pad 114-9- 1A 1B 1C 1D 1E 1F Mobilizatio 2-1	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation n: Primary equipment mobilization/demobilization	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na Rev. crew Lowboy rig	add-on No. Units	na           na           na           na           na           1.66           1.66           4.00           4.00	Direct Cost \$7,804.7 na na na \$1,663 \$1,663 \$5,382 \$759.92
Task No. Pad 114-9- 1A 1B 1C 1D 1E 1F Mobilizatio 2-1	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation n: Primary equipment mobilization/demobilization	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na Rev. crew Lowboy rig	add-on No. Units	na           na           na           na           na           1.66           1.66           4.00           4.00	Direct Cost \$7,804.7 na na na \$1,663 \$1,663 \$5,382 \$759.92
Task No. Pad 114-9- 1A 1B 1C 1D 1E 1F Mobilizatio 2-1	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation n: Primary equipment mobilization/demobilization	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na Rev. crew Lowboy rig	add-on No. Units	na           na           na           na           na           1.66           1.66           4.00           4.00	Direct Cost \$7,804.7 na na na \$1,663 \$1,663 \$5,382 \$759.92
Task No. Pad 114-9- 1A 1D 1C 1D 1E 1F Mobilizatio 2-1	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation n: Primary equipment mobilization/demobilization	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na Rev. crew Lowboy rig	add-on No. Units	na           na           na           na           na           1.66           1.66           4.00           4.00	Direct Cost \$7,804.7 na na na \$1,663 \$1,663 \$5,382 \$759.92
Task No. Pad 114-9- 1A 1D 1C 1D 1E 1F Mobilizatio 2-1	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation n: Primary equipment mobilization/demobilization	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na Rev. crew Lowboy rig	add-on No. Units	na           na           na           na           na           1.66           1.66           4.00           4.00	Direct Cost \$7,804.7 na na na \$1,663 \$1,663 \$5,382 \$759.92
Task No. Pad 114-9- 1A 1B 1C 1D 1E 1F Mobilizatio 2-1	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation n: Primary equipment mobilization/demobilization	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na Rev. crew Lowboy rig	add-on No. Units	na           na           na           na           na           1.66           1.66           4.00           4.00	Direct Cost \$7,804.7 na na na \$1,663 \$1,663 \$5,382 \$759.92
Task No. Pad 114-9- 1A 1D 1C 1D 1E 1F Mobilizatio 2-1	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation n: Primary equipment mobilization/demobilization	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na Rev. crew Lowboy rig	add-on No. Units	na           na           na           na           na           1.66           1.66           4.00           4.00	Direct Cost \$7,804.7 na na na \$1,663 \$1,663 \$5,382 \$759.92
Task No. Pad 114-9- 1A 1D 1C 1D 1E 1F Mobilizatio 2-1	COSTS: Description DIRECT COST TOTALS: 298: Fence & culvert removal Borehole P&A Regrading Ripping Soil replacement Revegetation n: Primary equipment mobilization/demobilization	Acres 0.830 0.830	3.00% Equipment Revegetation Earthwork na na na na Rev. crew Lowboy rig	add-on No. Units	na           na           na           na           na           1.66           1.66           4.00           4.00	Direct Cost \$7,804.7 na na na \$1,663 \$1,663 \$5,382 \$759.92