

June 9, 2023

Gary Kay Colorado Rose Red Inc. 7201 Worley Dr. Denver, CO 80221

RE: Division's Financial Warranty Cost Estimate for Colorado Rose Red Pit (M1978-332)

Dear Mr. Kay,

On June 6, 2023 the Division performed an inspection as part of the Division's Routine Monitoring Program of the Colorado Rose Red Pit. As part of the inspection the financial warranty for the mine was calculated. The Division used observations made during the inspection, and permit file information during the cost estimate calculations.

A copy of the mine's reclamation cost estimate is attached for your review. The Division will allow 14 days or until **June 23, 2023** to review and comment on the reclamation cost estimate prior to issuing a surety increase notice for the Colorado Rose Red Pit. Once the surety increase is issued by the Division, the Operator will have 60 days to provide the additional financial warranty.

If you need additional information or have any questions, please contact me by telephone at **303-866-3567 x8114**, or by email at <u>patrick.lennberg@state.co.us</u>.

Sincerely,

Patrick Lennberg Environmental Protection Specialist

Attachment: Reclamation Cost Estimate

- cc: Jared Ebert, DRMS
- ec: Gary Kay, Colorado Rose Red, Inc., garykaytile@yahoo.com



Attachments

COST SUMMARY WORK

| Colorado | o Rose Red Pit | Per | rmit Action: | Insp 2023 | Permit/Jo | o#: <u>M1978332</u> |
|----------|-------------------|-------------|--------------|-----------|---------------|---------------------|
| ROJECT | IDENTIFICA | <u>TION</u> | | | | |
| Task #: | 000 | State: | Colorado | | Abbreviation: | None |
| Date: | 6/8/2023 | County: | Larimer | | Filename: | M332-000 |
| User: | JPL | | | | | |

TASK LIST (DIRECT COSTS)

| Task | Description | Form Used | Fleet Size | Task Hours | Cost |
|------|---------------------------------|--------------|---------------|---------------|----------|
| 001 | Backfill Room #1 and #2 Opening | MINESEAL | 1 | 40.00 | \$8,091 |
| 002 | Grade and shape parking areas | LOADER | 1 | 2.34 | \$300 |
| 003 | Spread Soil Over Bench Areas | LOADER | 1 | 6.57 | \$842 |
| 004 | Revegetation | REVEGE | 1 | 2.00 | \$1,253 |
| 005 | Mobilization | MOBILIZE | 1 | 4.36 | \$1,298 |
| | | <u>SUBTO</u> | TALS: | 55.27 | \$11,784 |

INDIRECT COSTS

OVERHEAD AND PROFIT:

| Liability insurance: | 2.02 | Total = | \$238 |
|----------------------|-------|----------------------------------------|----------|
| Performance bond: | 1.05 | Total = | \$124 |
| Job superintendent: | 27.63 | Total = | \$2,076 |
| Profit: | 10.00 | Total = | \$1,178 |
| | | TOTAL O & P = | \$3,616 |
| | | CONTRACT AMOUNT (direct + O & P) = $($ | \$15,400 |

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

| Financial warranty processing (legal/related costs): Engineering work and/or contract/bid preparation: Reclamation management and/or administration: | \$500 4.25 5.00 | Total = Total = | \$500 \$655 \$770 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-------------------------|
| C C | 0.00 | Total = | \$0 |
| | , | TOTAL INDIRECT COST = | \$5,541 |

SAFEGUARDING UNDERGROUND OPENINGS

| Task description: | Backfill Room #1 and #2 | 2 Opening | | |
|--------------------------------------------------------------|------------------------------|-------------|----------------------------------|--------------------|
| Site: Colorado Rose Red Pit | Permit Actio | n:Insp 2023 | Permit/Job | #: <u>M1978332</u> |
| PROJECT IDENTIFICATIO | <u>N</u> | | | |
| Task #: 001 Date: 6/8/2023 User: JPL | State:ColoradoCounty:Larimer | | Abbreviation: No Filename: 00 | one |
| Agency or organiza | ation name: DRMS | | | |
| <u>UNIT COSTS</u> | | | | |

| Opening Description | Dimensions | Closure Method | Quantity | Unit | Unit Cost | Total Cost |
|------------------------|-------------|--------------------|----------|------|--------------|------------|
| Room #1, backfill | 15'x13'x51' | USER PROVIDED ITEM | 1.00 | EA | \$3,508.90 | \$3,508.90 |
| Room #2, backfill | 15'x15'x51 | USER PROVIDED ITEM | 1.00 | EA | \$4,582.40 | \$4,582.40 |

Job Hours: 40.00

Total Cost: \$8,091.30

WHEEL LOADER - LOAD AND CARRY WORK

| | Grade and shape parkin | 8 | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|
| Colorado Rose Red Pit | Permit Act | ion: <u>Insp 202</u> | 23 | Permit/Jol | o#: <u>M197833</u> |
| PROJECT IDENTIFICA | TION | | | | |
| Task #:002 | State: Colora | | | Abbreviation: | None |
| Date: <u>6/8/2023</u> | County: Larim | er | | Filename: | 002 |
| User: JPL | | | | | |
| Agency or organization | tion name: DRMS | | | | |
| IOURLY EQUIPMENT | COST | | | | |
| Basic Machine: CA | АТ 966Н | | Horsepo | ower: | 262 |
| Attachment 1: RC | DPS Cab | | Shift E | Basis: 1 p | ber day |
| | | | Data So | urce: (0 | CRG) |
| Cost Breakdown: | | | | | |
| | * • • • • | Utilizatio | n % | | |
| Ownership Cost/Hou | | NA 100 | | | |
| Operating Cost/Hou Operator Cost/Hou | | 100 NA | | | |
| Total Unit Cost/Hou | | INA | | | |
| Total Fleet Cost/Hou | · | | | | |
| | | | | | |
| <u>MATERIAL QUANTITI</u> | <u>E5</u> | | | | |
| T 1.1 1 1 1 10/ | | | | | |
| Initial volume: <u>1,120</u> | | Swe | ll factor: 1. | 000 | |
| Loose volume: |) CCY 1,120 LCY | Swe | ll factor: <u>1.</u> | 000 | |
| Loose volume: Source of es | 1,120LCYtimated volume:Divis | Swe | | | |
| Loose volume: | 1,120LCYtimated volume:Divis | | | | |
| Loose volume: Source of es Source of estima | 1,120LCYtimated volume:Divisted swell factor:Cat F | ion of Reclama | | | |
| Loose volume: Source of es Source of estima | 1,120LCYtimated volume:Divisted swell factor:Cat F | ion of Reclama | | | |
| Loose volume: Source of es | 1,120LCYtimated volume:Divisted swell factor:Cat F | ion of Reclama Iandbook | ation, Mining | & Safety | minutes |
| Loose volume: Source of es Source of estima HOURLY PRODUCTIO | 1,120 LCY timated volume: Divis ted swell factor: Cat H | ion of Reclama Iandbook | ation, Mining | & Safety 0.500 | |
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| Loose volume: Source of es Source of estima HOURLY PRODUCTIO Loader Cycle Time: Cycle Time Factors Material: | 1,120 LCY timated volume: Divis ted swell factor: Cat F N Unadjusted Ba Mixed material 0.02 | ion of Reclams Iandbook sic Cycle Time | ation, Mining e (load, dump, maneuver): | & Safety 0.500 Factor (min.) 0.020 | Source (Cat HB) |
| Loose volume: Source of es Source of estima HOURLY PRODUCTIO Loader Cycle Time: Cycle Time Factors Material: Stockpile: | 1,120 LCY timated volume: Divis ted swell factor: Cat F N Unadjusted Ba Mixed material 0.02 No adjustment - factor | ion of Reclams Iandbook sic Cycle Time not applicable | ation, Mining e (load, dump, maneuver): | & Safety 0.500 Factor (min.) 0.020 0.000 | Source (Cat HB) (Cat HB) |
| Loose volume: Source of es Source of estima HOURLY PRODUCTIO Loader Cycle Time: Cycle Time Factors Material: | 1,120 LCY timated volume: Divis ted swell factor: Cat F N Unadjusted Ba Mixed material 0.02 | ion of Reclams Iandbook sic Cycle Time not applicable | ation, Mining e (load, dump, maneuver): | & Safety 0.500 Factor (min.) 0.020 | Source (Cat HB) |
| Loose volume: Source of es Source of estima HOURLY PRODUCTIO Loader Cycle Time: Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: | 1,120 LCY timated volume: Divis ted swell factor: Cat H N Unadjusted Ba Mixed material 0.02 No adjustment - factor Common ownership of 0.04 Constant operation -0.0 | ion of Reclams Iandbook sic Cycle Time not applicable Trucks and loa | ation, Mining e (load, dump, maneuver): | & Safety 0.500 Factor (min.) 0.020 0.000 -0.040 -0.040 | Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) |
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| Loose volume: Source of es Source of estima HOURLY PRODUCTIO Loader Cycle Time: Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target: Rolling Resistance – Road Co | 1,120 LCY timated volume: Divis ted swell factor: Cat H N Unadjusted Ba Mixed material 0.02 No adjustment - factor Common ownership of 0.04 Constant operation -0.0 Nominal target 0.00 Net 0 Adji Adji | ion of Reclams Iandbook sic Cycle Time not applicable trucks and loa 4 Cycle Time Ac usted Basic Cy | ation, Mining ation, Mining ation, Mining ation, Mining at a second structure at a secon | & Safety 0.500 Factor (min.) 0.020 0.000 -0.040 -0.040 0.000 -0.040 0.000 -0.040 0.000 | Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes |
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| Loader Worksheet Cont'd | | - | Task # 002 | | | Page 2 of 2 |
|-----------------------------------------------------------|------------------|---------------------------------------|--------------------------------------|-----------------------------|-------------------------|----------------------|
| Haul Route: Return Route: | 60 60 | 0.00 | 1.20 1.20 | 1.20 1.20 | 0.0429 0.0416 | (Cat HB) (Cat HB) |
| | | | | Travel Time: Cycle Time: | 0.0845 0.5245 | minutes |
| Load Bucket Capacity | | | | | | |
| Rated Capacity Bucket Fill Factor Adjusted Capacity | : 1.100 | | Y (heaped) er - rock/dirt mi Y | xtures (100-1 | 20%) 1.100 | |
| Job Condition Correction Site Altitude: 7040 feet | Factors | | | | | |
| | | 1 | ource | | | |
| Altitude Adj: | 1.00 | · · · · · · · · · · · · · · · · · · · | AT HB) | | | |
| Job Efficiency: | 0.83 | · · · | nift/day) | | | |
| Net Correction: | 0.83 | mult | iplier | | | |
| Unac | ljusted Hourly U | nit Produc | tion: 629 | .14 LCY | /Hour | |
| | justed Hourly U | | | .19 LCY | /Hour | |
| Ad | justed Hourly Fl | eet Produc | tion: 522 | .19 LCY | /Hour | |
| JOB TIME AND COS | <u>T</u> | | | | | |
| Fleet size: 1 | Loade | er(s) | Total job | time: | 2.14 | Hours |
| Unit cost: \$0.2 | 245 /LCY | | Total job | cost: | \$275 | |

WHEEL LOADER - LOAD AND CARRY WORK

| | | Soil Over Bencl | | | | |
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| : Colorado Rose Red Pi | t | Permit Ac | tion: <u>Insp 20</u> | 23 | Permit/Jo | ob#: <u>M1978332</u> |
| PROJECT IDENTIFIC | CATION | | | | | |
| Task #: 003 Date: 6/8/2023 User: JPL | (| State: <u>Color</u> County: <u>Larin</u> | | | Abbreviation: Filename: | None 003 |
| Agency or organi | | | | | | |
| | | - | | Homeo | | 262 |
| | CAT 966F ROPS Cab | | - | | power:1 | 262 per day |
| | | | _ | Data S | | (CRG) |
| Cost Breakdown: | | | | | | |
| | | | Utilizati | | | |
| Ownership Cost/H | | \$49.15 | NA | | | |
| Operating Cost/H Operator Cost/H | | \$43.04 \$35.97 | 100 NA | | | |
| Total Unit Cost/H | | \$128.16 | 1171 | | | |
| Total Fleet Cost/H | Iour: | \$128.16 | | | | |
| MATERIAL QUANTI | TIES | | | | | |
| | | | | | | |
| Initial volume: 2 | 727 | CC1 | | all factor | 1 000 | |
| Loose volume: | 237 2,23 7 Sestimated | | 7 | | 1.000 | |
| Loose volume: | 2,237 estimated mated swe | 7 LCY volume: Divi ll factor: Cat | | e (load, dum | g & Safety | minutes |
| Loose volume: Source of Source of esti HOURLY PRODUCTI Loader Cycle Time: Cycle Time Factor | 2,237 Testimated mated swe | 7 LCY volume: <u>Divi</u> ll factor: <u>Cat</u> Unadjusted Ba | sion of Reclam Handbook | mation, Minin; | g & Safety p, 0.500): Factor (min.) | Source |
| Loose volume: Source of Source of esti HOURLY PRODUCTI Loader Cycle Time: Cycle Time Factor Materia | 2,237 restimated mated swe ON rs I: Mixed | Volume: <u>Divi</u> ll factor: <u>Cat</u> Unadjusted Ba l material 0.02 | sion of Reclam Handbook asic Cycle Tim | e (load, dumj maneuver | g & Safety p, 0.500): <u>0.500</u> Factor (min.) 0.020 | Source (Cat HB) |
| Loose volume: Source of Source of esti HOURLY PRODUCTI Loader Cycle Time: Cycle Time Factor Materia Stockpile | 2,237 restimated mated swe <u>ON</u> rs l: Mixec rs No ad | Volume: <u>Divi</u> ll factor: <u>Cat</u> Unadjusted Ba <u>I material 0.02</u> justment - factor | sion of Reclam Handbook asic Cycle Tim | e (load, dum maneuver | g & Safety p, 0.500): Factor (min.) | Source |
| Loose volume: Source of Source of esti HOURLY PRODUCTI Loader Cycle Time: Cycle Time Factor Materia | 2,237 restimated mated swe <u>ON</u> rs l: Mixec rs No ad | Volume: <u>Divi</u> ll factor: <u>Cat</u> Unadjusted Ba l material 0.02 | sion of Reclam Handbook asic Cycle Tim | e (load, dum maneuver | g & Safety p, 0.500): <u>0.500</u> Factor (min.) 0.020 | Source (Cat HB) |
| Loose volume: Source of Source of esti HOURLY PRODUCTI Loader Cycle Time: Cycle Time Factor Material Stockpile Truck Ownership | 2,237 restimated mated swe CON rs I: Mixed rs I: Mixed rs Comm 0.04 r: Const | Z LCY volume: Divi ll factor: Cat Unadjusted Ba Unadjusted Ba unaterial 0.02 justment - factor non ownership o ant operation -0. | sion of Reclam Handbook asic Cycle Tim not applicable f trucks and loa | e (load, dum maneuver | g & Safety p, 0.500 Factor (min.) 0.020 0.000 -0.040 -0.040 | Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) |
| Loose volume: Source of Source of esti HOURLY PRODUCTI Loader Cycle Time: Cycle Time Factor Materia Stockpile Truck Ownership | 2,237 restimated mated swe CON rs I: Mixed rs I: Mixed rs Comm 0.04 r: Const | 7 LCY volume: Divi ll factor: Cat Unadjusted Ba Unadjusted Ba unadjusted Ba justment - factor non ownership o ant operation -0. nal target 0.00 | sion of Reclam Handbook asic Cycle Tim not applicable f trucks and loa | e (load, dump maneuver | g & Safety p, 0.500 Factor (min.) 0.020 0.000 -0.040 -0.040 0.000 | Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) |
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| Loose volume: Source of Source of esti HOURLY PRODUCTI Loader Cycle Time: Cycle Time Factor Materia Stockpile Truck Ownership Operatior Dump Targe | 2,237 estimated mated swe ON S I: Mixec S: No ad D: Comm 0.04 1: Nomin Const Conditions | 7 LCY volume: Divi 11 factor: Cat Unadjusted Ba 1 material 0.02 justment - factor non ownership o ant operation -0. nal target 0.00 Net Ad | sion of Reclam Handbook asic Cycle Tim not applicable f trucks and loa 04 Cycle Time A justed Basic C | e (load, dum maneuver 2 0.00 aders - | g & Safety p, 0.500 Factor (min.) 0.020 0.000 -0.040 0.000 -0.060 0.440 | Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes |
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| Loose volume: Source of Source of esti HOURLY PRODUCTI Loader Cycle Time: Cycle Time Factor Materia Stockpile Truck Ownership Operatior Dump Targe Rolling Resistance – Road Haul: | 2,237 estimated mated swe ON S CON S S Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Const Cons | 7 LCY volume: Divi 11 factor: Cat Unadjusted Ba 1 material 0.02 justment - factor non ownership o ant operation -0. nal target 0.00 Net Ad 5 rd, smooth, asph | sion of Reclam Handbook asic Cycle Tim not applicable f trucks and loa 04 Cycle Time A justed Basic Cy alt or concrete, | e (load, dump maneuver 2 0.00 aders - djustment: ycle Time: | g & Safety p, 0.500 Factor (min.) 0.020 0.000 -0.040 0.000 -0.060 0.440 tration 1.2 | Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes |

| Loader Worksheet Cor | nt'd | - | Гask # 003 | | | Page 2 of 2 |
|----------------------------------------------------------|----------------------------------|-------------------------------------------------------|-------------------------------------|-----------------------------|-------------------------|----------------------|
| Haul Route: Return Route: | 300 300 | 0.00 | 1.20 1.20 | 1.20 1.20 | 0.2145 0.2081 | (Cat HB) (Cat HB) |
| | | | | Travel Time: Cycle Time: | 0.4226 0.8626 | minutes |
| Load Bucket Capacity | | | | | | |
| Rated Capa Bucket Fill Fa Adjusted Capa | ctor: 1.1 | | Y (heaped) er - rock/dirt m Y | ixtures (100-1 | 20%) 1.100 | |
| Job Condition Correcti Site Altitude: <u>7040</u> fee | | | | | | |
| | 1.00 | 1 | ource | | | |
| Altitude Adj Job Efficiency | | · · · · · · · · · · · · · · · · · · · | T HB) ift/day) | | | |
| Net Correction | | `````````````````````````````````````` | iplier | | | |
| | Inadjusted Hour Adjusted Hour | rly Unit Produc rly Unit Produc ly Fleet Produc | tion: 382 tion: 317 | .52 LCY | /Hour /Hour /Hour | |
| JOB TIME AND C | <u>OST</u> | | | | | |
| Fleet size: | <u>1</u> L | oader(s) | Total job | time: | 7.05 | Hours |
| Unit cost: | \$0.404 /I | LCY | Total job | cost: | \$903 | |

REVEGETATION WORK

| Task description: | | tion: | Revegetation | | | |
|-------------------|----------|------------------|------------------|-----------|-------------|----------|
| Site: | Colorado | Rose Red Pit | Permit Action: | Insp 2023 | Permit/Job# | M1978332 |
| <u>P</u>] | ROJECT | IDENTIFIC | ATION | | | |
| | Task #: | 004 | State: Colorado | | | None |
| | Date: | 6/8/2023 | County: Larimer | | Filename: (|)04 |
| | User: | JPL | | | | |
| | Age | ncy or organiz | ation name: DRMS | | | |

FERTILIZING

Materials

| Units / Acre | Unit | Cost / Unit | Cost /Acre |
|-----------------|------|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | \$ | \$ |
| | | Total Fertilizer Materials | \$0.00 |
| | | TT •/ | Acre Unit Cost / Unit \$ \$ Image: Cost of the second |

Application

| Description | Cost /Acre |
|----------------------------------------|------------|
| | \$ |
| Total Fertilizer Application Cost/Acre | \$0.00 |

TILLING

| Description | | Cost /Acre |
|--------------------------------------------------|--------------------------------|------------|
| Disc harrowing, 6" deep (MEANS 32 91 13.23 6100) | | \$117.18 |
| | | |
| | Total Tilling Cost/Acre | \$117.18 |

SEEDING

| Seed Mix | Rate – PLS LBS / Acre | Seeds per SQ. FT | Cost /Acre |
|--------------------------------|--------------------------------|------------------------|------------|
| Blue Grama - Hachita | 1.00 | 16.32 | \$15.98 |
| Beardless Wheatgrass - Whitmar | 7.20 | 23.47 | \$84.42 |
| Indian Ricegrass - Paloma | 0.80 | 2.59 | \$8.90 |
| Sheep Fescue - Covar | 1.00 | 15.61 | \$6.10 |
| Streambank Wheatgrass - Sodar | 4.40 | 14.34 | \$25.08 |
| Needlegrass, Green - Lodorm | 3.00 | 12.47 | \$35.33 |
| Totals Seed Mix | 17.40 | 84.80 | \$175.80 |

Application

| Description | | Cost /Acre |
|-------------------------|----------------------------------|------------|
| Broadcast seeding [DMG] | | \$267.22 |
| | | |
| | Total Seed Application Cost/Acre | \$267.22 |

MULCHING and MISCELLANEOUS

Materials

| Description | Units / Acre | Unit | Cost / Unit | Cost /Acre |
|---------------------------------|-----------------|------|-------------|------------|
| | | | \$ | \$ |
| Total Mulch Materials Cost/Acre | | | | \$0.00 |

Application

| Description | | Cost /Acre |
|-------------|-----------------------------------|------------|
| | | \$ |
| | Total Mulch Application Cost/Acre | \$0.00 |

NURSERY STOCK PLANTING

| Common Name | No / Acre | Type and Size | Planting Cost | Fertilizer Pellet Cost | Cost /Acre |
|----------------------------------|--------------|---------------|------------------|---------------------------|------------|
| | | | | | \$ |
| | | | | | |
| Totals Nursery Stock Cost / Acre | | | | \$0.00 | |

JOB TIME AND COST

| No. of Acres: | 2 | Cost /Acre: | \$560.20 |
|----------------------------------|---------|--------------|----------|
| Estimated Failure Rate: | 15% | Cost /Acre*: | \$443.02 |
| *Selected Replanting Work Items: | SEEDING | | |

| Initial Job Cost: | \$1,120.40 |
|---------------------|------------|
| Reseeding Job Cost: | \$132.91 |
| Total Job Cost: | \$1,253 |
| Job Hours: | 2.00 |

EQUIPMENT MOBILIZATION/DEMOBILIZATION

| Task description | n: <u>Mo</u> | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------------|
| Colorado Ro | se Red Pit | Permit | Action: Insp 2 | 2023 | 1 | Permit/Job#: <u>M</u> | 1978332 |
| PROJECT ID | ENTIFICATI | ON | | | | | |
| Task #: 00 |)5 | State: Co | olorado | | Abbre | eviation: None | |
| | /8/2023 PL | County: La | rimer | | Fi | lename: 005 | |
| Agency | or organization | n name: DRMS | | | | | |
| EQUIPMENT | TRANSPOR | T RIG COST | | | | | |
| | | | | C | Shift ba Cost Data Sour | | |
| Tru | ck Tractor Desc | ription: GENE | RIC ON-HIGH | | | OR, 6X4, DIESEI | POWERED, |
| | | | | 400 HP | (2ND HALF, | 2006) | |
| | ick Trailer Desc | eription: G | | DING GOO | | ROP DECK EQU | IPMENT |
| | ick Trailer Desc | eription: G | | DING GOO | SENECK, DI | ROP DECK EQU | IPMENT |
| Tru <u>Cost Breakdown:</u> Available Rig | ick Trailer Desc | 0-25 Tons | 26-50 Tons | DING GOO FRAILER 51+ | SENECK, DF (25T, 50T, A) Tons | ROP DECK EQU | IPMENT |
| Tru <u>Cost Breakdown:</u> Available Rig Ownersh | ick Trailer Desc C apacities ip Cost/Hour: | 0-25 Tons \$15.25 | 26-50 Tons \$23.06 | DING GOO TRAILER 51+ \$3 | SENECK, DF (25T, 50T, AN Tons (7.58 | ROP DECK EQU | IPMENT |
| Tru <u>Cost Breakdown:</u> Available Rig Ownersh Operatir | ick Trailer Desc Capacities ip Cost/Hour: ng Cost/Hour: | 0-25 Tons \$15.25 \$25.26 | 26-50 Tons \$23.06 \$30.83 | DING GOO TRAILER (51+ \$3 \$5 | SENECK, DF (25T, 50T, A) Tons (7.58 (1.41 | ROP DECK EQU | IPMENT |
| Tru Cost Breakdown: Available Rig Ownersh Operatir Operati | ick Trailer Desc C apacities ip Cost/Hour: ig Cost/Hour: or Cost/Hour: | 0-25 Tons \$15.25 \$25.26 \$27.71 | 26-50 Tons \$23.06 \$30.83 \$27.71 | DING GOO <u>FRAILER</u> 51+ \$3 \$5 \$2 | SENECK, DF (25T, 50T, A) Tons (7.58 (1.41 (27.71) | ROP DECK EQU | IPMENT |
| Tru Cost Breakdown: Available Rig Ownersh Operatir Operati Help | Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour: er Cost/Hour: | 0-25 Tons \$15.25 \$25.26 \$27.71 \$0.00 | 26-50 Tons \$23.06 \$30.83 \$27.71 \$20.22 | DING GOO <u>FRAILER</u> 51+ \$3 \$5 \$2 \$2 \$2 \$2 | SENECK, DF (25T, 50T, A) 7.58 1.41 27.71 20.22 | ROP DECK EQU | IPMENT |
| Tru <u>Cost Breakdown:</u> Available Rig Ownersh Operatir Operat Help Total Ur | Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour: er Cost/Hour: nit Cost/Hour: | 0-25 Tons \$15.25 \$25.26 \$27.71 \$0.00 \$68.22 | 26-50 Tons \$23.06 \$30.83 \$27.71 | DING GOO <u>FRAILER</u> 51+ \$3 \$5 \$2 \$2 \$2 \$2 | SENECK, DF (25T, 50T, A) Tons (7.58 (1.41 (27.71) | ROP DECK EQU | IPMENT |
| Tru Cost Breakdown: Available Rig Ownersh Operatir Operati Help | Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour: er Cost/Hour: nit Cost/Hour: | 0-25 Tons \$15.25 \$25.26 \$27.71 \$0.00 \$68.22 | 26-50 Tons \$23.06 \$30.83 \$27.71 \$20.22 | DING GOO <u>FRAILER</u> 51+ \$3 \$5 \$2 \$2 \$2 \$2 | SENECK, DF (25T, 50T, A) 7.58 1.41 7.71 20.22 | ROP DECK EQU | IPMENT |
| Tru <u>Cost Breakdown:</u> Available Rig Ownersh Operatir Operat Help Total Ur | Capacities ip Cost/Hour: ng Cost/Hour: or Cost/Hour: er Cost/Hour: nit Cost/Hour: | 0-25 Tons \$15.25 \$25.26 \$27.71 \$0.00 \$68.22 | 26-50 Tons \$23.06 \$30.83 \$27.71 \$20.22 \$101.82 Haul Rig | DING GOO <u>FRAILER</u> 51+ \$3 \$5 \$2 \$2 \$2 \$2 | SENECK, DF (25T, 50T, A) 7.58 1.41 7.71 20.22 | ROP DECK EQU ND 100T) Return Trip | DOT Permit |
| Tru Cost Breakdown: Available Rig Ownersh Operatir Operati Help Total Ur NON ROADA | Capacities ip Cost/Hour: or Cost/Hour: er Cost/Hour: it Cost/Hour: it Cost/Hour: BLE EQUIPN Weight/ Unit | 0-25 Tons \$15.25 \$25.26 \$27.71 \$0.00 \$68.22 MENT: | 26-50 Tons \$23.06 \$30.83 \$27.71 \$20.22 \$101.82 Haul Rig Cost/hr/uni | DING GOO FRAILER 51+ \$3 \$5 \$2 \$2 \$2 \$1 | SENECK, DF (25T, 50T, AN 7.58 7.7.58 7.7.71 20.22 36.92 Haul Trip Cost/hr/ | ROP DECK EQU ND 100T) | |
| Tru Cost Breakdown: Available Rig Ownersh Operatir Operatir Operator Help Total Ur NON ROADA Machine Description | Capacities ip Cost/Hour: ig Cost/Hour: or Cost/Hour: er Cost/Hour: it Cost/Hour: bit Cost/Hour: BLE EQUIPN Weight/ Unit (TONS) | 0-25 Tons \$15.25 \$25.26 \$27.71 \$0.00 \$68.22 MENT: Owner ship Cost/hr/ unit | 26-50 Tons \$23.06 \$30.83 \$27.71 \$20.22 \$101.82 Haul Rig Cost/hr/uni t | Fleet Size | SENECK, DF (25T, 50T, A) 7.58 1.41 7.71 20.22 36.92 Haul Trip Cost/hr/ fleet | ROP DECK EQU ND 100T) Return Trip Cost/hr/ fleet | DOT Permit Cost/ fleet |
| Tru <u>Cost Breakdown:</u> <u>Available Rig</u> Ownersh Operatin Operatin Help Total Ur NON ROADA Machine | Capacities ip Cost/Hour: or Cost/Hour: er Cost/Hour: it Cost/Hour: it Cost/Hour: BLE EQUIPN Weight/ Unit | 0-25 Tons \$15.25 \$25.26 \$27.71 \$0.00 \$68.22 MENT: Owner ship | 26-50 Tons \$23.06 \$30.83 \$27.71 \$20.22 \$101.82 Haul Rig Cost/hr/uni t \$68.22 | 51+ \$3 \$5 \$2 \$1: \$1: | SENECK, DF (25T, 50T, AN 7.58 7.7.58 7.7.71 20.22 36.92 Haul Trip Cost/hr/ | ROP DECK EQU ND 100T) Return Trip | DOT Permit |

ROADABLE EQUIPMENT:

| Machine Description | Total Cost/hr/ unit | Fleet Size | Haul Trip Cost/hr/ fleet | Return Trip Cost/hr/ fleet |
|--------------------------------------|------------------------|------------|-----------------------------|-------------------------------|
| Light Duty Pickup, 4x4, 1 T. Crew | \$52.53 | 2 | \$105.06 | \$105.06 |
| Fuel Tanker, 6x4, 210 HP | \$87.21 | 1 | \$87.21 | \$87.21 |
| | | Subtotals: | \$192.27 | \$192.27 |

EQUIPMENT HAUL DISTANCE and Time

| Nearest Major City or Town within project area region: Total one-way travel distance: Average Travel Speed: | LYONS 8.00 8.00 | miles mph |
|-------------------------------------------------------------------------------------------------------------------|-----------------------|-----------|
| Total Non-Roadable Mob/Demob Cost * '* two round trips with haul rig: | \$913.43 | |
| Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig: | \$384.54 | |

Transportation Cycle Time:

| | Non- Roadable | Roadable |
|-------------------------|------------------|-----------|
| | Equipment | Equipment |
| Haul Time (Hours): | 1.00 | 1.00 |
| Return Time (Hours): | 1.00 | 1.00 |
| Loading Time (Hours): | 0.09 | NA |
| Unloading Time (Hours): | 0.09 | NA |
| Subtotals: | 2.18 | 2.00 |

JOB TIME AND COST

Total job time: **4.36** Hours

Total job cost: \$1,298