

COST SUMMARY WORK

Task description: Post inspection update 11-2-2022

Site: White River S & G Pit

Permit Action: SO-2

Permit/Job#: M1991009

PROJECT IDENTIFICATION

Task #: ACY

State: Colorado

Abbreviation: None

Date: 11/4/2022

County: Rio Blanco

Filename: M099-000

User: ACY

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
01a	Revegetate 6.0 acres	REVEGE	1	16.00	\$12,591
02a	Initial Mobilization	MOBILIZE	1	2.26	\$1,365
02b	Secondary Mobilization	MOBILIZE	1	2.26	\$1,365
<u>SUBTOTALS:</u>				20.52	\$15,321

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance: 2.02

Total = \$309

Performance bond: 1.05

Total = \$161

Job superintendent: 10.26

Total = \$771

Profit: 10.00

Total = \$1,532

TOTAL O & P = \$2,773

CONTRACT AMOUNT (direct + O & P) = \$18,094

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$500

Total = \$500

Engineering work and/or contract/bid preparation: 0.00

Total = \$0

Reclamation management and/or administration: 5.00

\$905

CONTINGENCY: 0.00

Total = \$0

TOTAL INDIRECT COST = \$4,178

TOTAL BOND AMOUNT (direct + indirect) = \$19,499