COST SUMMARY WORK

Ta	sk description:	SR-02 Estimate				
ite:	e: Incas Mine Permit Action		2022-08-26 SR-02		Permit/Job	o#: M1986076
PR	OJECT IDENTIFICA	TION				
	Task #: 000	State: Colorado		1	Abbreviation:	None
	Date: 8/26/2022	County: La Plata			Filename:	M076-000
	User: DMC					
	Agency or organiza	tion name: DRMS				
TA	SK LIST (DIRECT C	OSTS)				
sk	5		Form	Fleet	Task	Cont
a	Description		Used REVEGE	Size	Hours	Cost
a a	Revegetate Mobilize/Demobilize		MOBILIZE	$-\frac{1}{1}$	2.00 4.00	\$793 \$57
a b	Mobilize/Demobilize for	or secondary seeding	MOBILIZE	1	4.00	\$57 \$57
	WIOOIIIZE/DEIIIOOIIIZE IC	or secondary securing	WODIEIZE	1	7.00	ψ31
	<u>DIRECT COSTS</u> ERHEAD AND PROFIT:					
<u>0 v</u>						
	Liability insurance				Total =	
	Performance bond					
	Job superintenden Profi				$Total = \frac{\$6}{\$}$	
	11011	. 10.00		ТОТАТ		19
		CONT	RACT AMOUNT			1,026
				(.,
LEC	GAL - ENGINEERING - I	PROJECT MANAGEMENT	:			
		essing (legal/related costs):	\$0	_	$Total = _{} 0	
		or contract/bid preparation:	0.00		Total = $\frac{\$0}{1}$	
	Reclamation manager	ment and/or administration:	5.00	_	\$5	51
		CONTINGENCY:	0.00		Total =\$()
			TOTAL I	NDIRECT	$\Gamma COST = \$1$	70
		TOTAL BO	ND AMOUNT (direct + iı	ndirect) = \$1	1 ,07 7

REVEGETATION WORK

Incas Mine	Peri	mit Action: 202	22-08-26 SR-02		Permit/Job#	: <u>M1986076</u>
ROJECT IDENTIFICA	ATION					
		G 1 1				> T
Task #: 01A	State:	Colorado		Ab		None
Date: 8/26/2022	County: _	La Plata			Filename:	M076-01a
User: DMC						
Agency or organiz	ation name: DR	MS				
<u>ERTILIZING</u>						
aterials						T
Description		Units / Acre	Unit	Cos	st / Unit	Cost /Acre
Description		Acre	Ont		ot / Cint	
				\$		\$
				Tot	tal Fertilizer	
				10	Materials	
					Cost/Acre	\$0.00
plication Description						Cost /Acre
						Cost /Acre
_		Tot	al Fertilizer A _l	pplicatio	on Cost/Acre	
Description		Tot	al Fertilizer A _l	pplicatio	on Cost/Acre	\$
Description LLING		Tot	al Fertilizer A _l	oplicatio	on Cost/Acre	\$ \$0.00
LLING Description			al Fertilizer A _l	oplicatio	on Cost/Acre	\$ \$0.00 Cost /Acre
Description LLING	MEANS 31 31 16.1		al Fertilizer A _l	oplicatio	on Cost/Acre	\$ \$0.00
Description LLING Description	MEANS 31 31 16.1				on Cost/Acre	\$ \$0.00 Cost /Acre
Description LLING Description Weed control spraying (1)	MEANS 31 31 16.1					\$ \$0.00 Cost /Acre \$290.40
Description LLING Description Weed control spraying (1)	MEANS 31 31 16.1		То	al Tillin		\$ \$0.00 Cost /Acre \$290.40 \$290.40
Description LLING Description Weed control spraying (1)	MEANS 31 31 16.1		To	al Tillin	ng Cost/Acre	\$ \$0.00 Cost /Acre \$290.40
Description LLING Description Weed control spraying (Machine)	MEANS 31 31 16.1		To	al Tillin Rate – PLS	seeds	\$ \$0.00 Cost /Acre \$290.40 \$290.40
Description LLING Description Weed control spraying (N	MEANS 31 31 16.1		To:	al Tillin Rate – PLS LBS /	ng Cost/Acre	\$ \$0.00 Cost /Acre \$290.40 \$290.40
Description LLING Description Weed control spraying (No. 1997) EDING Seed Mix			To:	Rate – PLS LBS /	Seeds per SQ. FT	\$0.00 Cost /Acre \$290.40 \$290.40
Description LLING Description Weed control spraying (1) EDING Seed Mix Arizona Fescue - Redonce	lo		To:	Rate – PLS BS / Acre	Seeds per SQ. FT	\$0.00 Cost /Acre \$290.40 \$290.40 Cost /Acre
Description LLING Description Weed control spraying (Note: 1985) EDING Seed Mix Arizona Fescue - Redonce Mountain Brome - Brome	lo ar		Too	Rate – PLS LBS / Acre	Seeds per SQ. FT 10.33 6.11	\$0.00 Cost /Acre \$290.40 \$290.40 Cost /Acre \$8.33 \$14.44
Description LLING Description Weed control spraying (Management of the Control	lo ar		To:	Rate – PLS LBS / Acre .90 .80	Seeds per SQ. FT 10.33 6.11 5.79	\$0.00 Cost /Acre \$290.40 \$290.40 Cost /Acre \$8.33 \$14.44 \$9.52
Description LLING Description Weed control spraying (Note: DING) Seed Mix Arizona Fescue - Redonce Mountain Brome - Brome	lo ar Luna		To:	Rate – PLS LBS / Acre	Seeds per SQ. FT 10.33 6.11	\$0.00 Cost /Acre \$290.40 \$290.40 Cost /Acre \$8.33 \$14.44

Application

Description		Cost /Acre
Broadcast seeding [DMG]		\$267.22
	Total Seed Application Cost/Acre	\$267.22

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
Total Mulch Materials Cost/Acre				\$0.00

Application

Description		Cost /Acre
		\$
7	Гotal Mulch Application Cost/Acre	\$0.00

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals :	Nursery Stoc	k Cost / Acre	\$0.00

JOB TIME AND COST

No. of Acres:	1	Cost /Acre:	\$609.91
Estimated Failure Rate:	30%	Cost /Acre*:	\$609.91
#C 1 . 1D 1 .' TT 1 T.	DEDELLIZAÇÃO TH	I DIO CEEDDIO MI	

*Selected Replanting Work Items: FERTILIZING,TILLING,SEEDING,MU LCHING

Initial Job Cost: \$609.91

Reseeding Job Cost: \$182.97

Total Job Cost: \$793

2.00

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description: Mo	bilize/Demobiliz	e			
ite: Incas Mine	Permi	t Action:2022	-08-26 SR-02	Permit/Job	#: <u>M1986076</u>
PROJECT IDENTIFICATI	<u>ION</u>				
Task #: 02A Date: 8/26/2022 User: DMC		colorado a Plata		Abbreviation: Filename:	None M076-02a
Agency or organization	n name: DRMS	S			
EQUIPMENT TRANSPOR	T RIG COST				per day RG Data
Truck Tractor Desc	ription: GENI	ERIC ON-HIGH		RACTOR, 6X4, D	DIESEL POWERED,
Truck Trailer Desc	eription: C		DING GOOSENE TRAILER (25T, :	CK, DROP DECK 50T, AND 100T)	K EQUIPMENT
Cost Breakdown:					
Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons		
Ownership Cost/Hour:	\$15.25	\$23.06	\$37.58		
Operating Cost/Hour:	\$25.26	\$30.83	\$51.41		
Operator Cost/Hour:	\$27.71	\$27.71	\$27.71		
Helper Cost/Hour:	\$0.00	\$20.22	\$20.22		
Total Unit Cost/Hour:	\$68.22	\$101.82	\$136.92		

NON ROADABLE EQUIPMENT:

Machine DescriptionWeight/ UnitOwner ship Cost/hr/ unitHaul Rig Cost/hr/uniFleet SizeHaul Trip Cost/hr/ fleet	Return Trip DOT Cost/hr/ fleet Cost/	Permit fleet
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Subtotals: **\$0.00 \$0.00 \$0.00**

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 3/4 T.	\$14.23	1	\$14.23	\$14.23

Subtotals: \$14.23 \$14.23

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:
Total one-way travel distance:
Average Travel Speed:

DURANGO
miles
10.00
mph

Total Non-Roadable Mob/Demob Cost *

'* two round trips with haul rig:

Total Roadable Mob/Demob Cost **

** one round trip, no haul rig:

\$56.92

<u>Transportation Cycle Time:</u>

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	2.00	2.00
Return Time (Hours):	2.00	2.00
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	5.00	4.00

JOB TIME AND COST

Total job cost: 4.00 Hours

Total job cost: \$57

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description		bilize/Demobili	ze for secon	dary seed	ling		
ite: Incas Mine		Perm	it Action:	2022-08-2	26 SR-02	Permit/Jo	b#: M1986076
PROJECT IDE	<u>NTIFICATI</u>	ON					
Task #: 02. Date: 8/2 User: DM	6/2022		Colorado La Plata			Abbreviation: Filename:	None M076-02b
Agency	or organization	n name: DRM	IS				
	FRANSPOR k Tractor Desc	ription: GEN	ERIC ON-H	40	Cost Data Y TRUCK TRA 00 HP (2ND HA	ACTOR, 6X4, ALF, 2006)	1 per day CRG Data DIESEL POWERED, CK EQUIPMENT
1140	K Trailer Desc		GEI VEIGIC I		ILER (25T, 50'	*	~
Cost Breakdown:							
Available Rig C	apacities	0-25 Tons	26-50 T	ons	51+ Tons		
Ownership	Cost/Hour:	\$15.25	\$23.0)6	\$37.58		
Operating	g Cost/Hour:	\$25.26	\$30.8	33	\$51.41	<u> </u>	
Operato	r Cost/Hour:	\$27.71	\$27.7		\$27.71	<u></u>	
Helpe	r Cost/Hour:	\$0.00	\$20.2	22	\$20.22		
Total Uni	t Cost/Hour:	\$68.22	\$101.	82	\$136.92		

NON ROADABLE EQUIPMENT:

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/uni t	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet	
Subtotals: \$0.00 \$0.00 \$0.00								

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 3/4 T.	\$14.23	1	\$14.23	\$14.23

Subtotals: \$14.23 \$14.23

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:
Total one-way travel distance:
Average Travel Speed:

DURANGO
miles
10.00
mph

Total Non-Roadable Mob/Demob Cost *

'* two round trips with haul rig:

Total Roadable Mob/Demob Cost **

** one round trip, no haul rig:

\$50.00

<u>Transportation Cycle Time:</u>

	Non-		
	Roadable	Roadable	
	Equipment	Equipment	
Haul Time (Hours):	2.00	2.00	
Return Time (Hours):	2.00	2.00	
Loading Time (Hours):	0.50	NA	
Unloading Time (Hours):	0.50	NA	
Subtotals:	5.00	4.00	

JOB TIME AND COST

Total job cost: 4.00 Hours

Total job cost: \$57