PROJECT NAME: CSC Rapson Project Funding Sources – OSM (469E)

GENERAL PROJECT INFORMATION:

The CSC Rapson Foam Sand and Grout Project was located on Country Club Circle and Fairway Drive, in Colorado Springs, Colorado. Country Club Circle and Fairway Drive are underlain by both the Rapson and New Keystone coal mines at depths ranging from approximately 60 feet to 80 feet below ground surface. Country Club Circle has been the location of a number of subsidence events, ranging from minor to significant. This project was intended to fill any open mine voids and stabilize rubble above collapsed sections of the mine to safeguard houses, streets and utilities.

The CSC Rapson Project included preparation of a Safety Health and Environmental Protection Plan, traffic control, drilling, and backfilling sections of abandoned underground coal mine workings. Backfilling work involved pumping 4,797 cubic yards of low mobility grout into 6,447 feet of drilled holes to stabilize the rubblized mine overburden.

| Purchase Order or Contract Number | PKA-10-633 | |
|---|--|--|
| Successful Bid Amount: | \$ 923,680.00 | |
| Notice of Award Date : | June 10 th , 2010 | |
| Notice to Proceed Date : | September 13 th , 2010 | |
| Construction Start Date: | September 15 th , 2010 | |
| Construction Completion Date: | February 11th, 2011 | |
| Contractor: | Hayward Baker Inc. | |
| Address: | 11575 Wadsworth Blvd., Broomfield, CO. 80020 | |
| Phone: | 303-469-1136 | |
| Subcontractors: | NONE | |
| Change Orders: | | |
| 1: Move \$ from foam sand to grout and drilling. $0 - No \text{ cost increase or time increase.}$ | | |
| #2: Additional \$ for house repairs, add \$ for grout. | \$ +74,153.00/+ 14 days to project | |
| Final TOTAL PROJECT Cost | \$ 961,317.00 | |

LIST OF PROJECT DEVIATIONS:

| Goals | Features/Work Completed/Closed | Deviation(s) From Goals Listed in Gra | | Start Date & Complete Date |
|-----------|-----------------------------------|--|------|-------------------------------|
| 2.5 acres | 2.5 acres | none | none | 9/15/10-2/11/11 |

1) _

Project Manager

Date