#### **COST SUMMARY WORK**

	ask description:					
Site:	Nahcolite Project	Permit Action:	TR-49	Permit/Job#:	M1983194	

#### **PROJECT IDENTIFICATION**

Took description.

Task #: 001 State: Colorado Abbreviation: None

Date: 9/22/2022 County: Rio Blanco Filename: M194-001
User: THM

Agency or organization name: DRMS

#### **TASK LIST (DIRECT COSTS)**

Task	Description	Form Used	Fleet Size	Task Hours	Cost
01a	Demo of Plant, pipelines, powerlines and parking	DEMOLISH	Size	80.00	\$2,382,431
014	lot	DEMOCISM	'	80.00	Ψ2,302,431
02a	Borehole P&A	BOREHOLE	1	610.00	\$649,434
03a	Regrade Process Ponds	DOZER	2	178.19	\$94,008
03b	Decompact Process Pond	RIPPER	2	6.85	\$3,894
03c	Topsoil Process Pond	DOZER	2	14.06	\$7,418
03d	Reveg Process Pond	REVEGE	] 1	28.50	\$46,361
04a	Regrade Plant Area	DOZER	2	23.69	\$12,498
04b	Decompact Plant Area	RIPPER	2	7.02	\$3,991
04c	Topsoil Plant Area	DOZER	2	7.58	\$4,001
04d	Reveg Plant Area	REVEGE	] 1	12.30	\$20,008
05a	Regrade Well Pads	DOZER	2	159.03	\$83,896
05b	Topsoil Well Pads	DOZER	] 2	32.66	\$17,228
05c	Reveg Well Pads	REVEGE	] 1	66.20	\$107,679
06a	Decompact Roads	RIPPER	2	3.02	\$1,720
06b	Topsoil roads	DOZER	2	2.32	\$1,223
06c	Reveg Roads	REVEGE	] 1	5.60	\$9,175
07a	Initial Mobilization	MOBILIZE	] 1	8.00	\$15,400
07b	Secondary Mobilization	MOBILIZE	1	8.00	\$2,405
		TALS:	1253.02	\$3,462,770	

#### **INDIRECT COSTS**

#### **OVERHEAD AND PROFIT:**

 Liability insurance:
 2.02
 Total = \$69,948

 Performance bond:
 1.05
 Total = \$36,359

 Job superintendent:
 626.51
 Total = \$47,070

Profit: 10.00 Total =  $\begin{array}{c} 346,277 \\ TOTAL O \& P = \\ \end{array}$ 

CONTRACT AMOUNT (direct + O & P) = \$3,962,424

#### **LEGAL - ENGINEERING - PROJECT MANAGEMENT:**

Financial warranty processing (legal/related costs): \$500 Total = \$500

Engineering work and/or contract/bid preparation: Reclamation management and/or administration: 5.00 \$168,403

\$198,121

Cost Summary Worksheet Cont'd

Task # 001

Page 2 of 2

CONTINGENCY: 3.00

Total = \$103,883

TOTAL INDIRECT COST = \$970,561

TOTAL BOND AMOUNT (direct + indirect) = \$4,433,331

# **DEMOLITION WORK**

	Task description:	Demo of Plant, pipelines, powerlines and parking lot				
Site:	Nahcolite Project	Permit Action: TR-49	Permit/Job#: M1983194			

# **PROJECT IDENTIFICATION**

Task #:	01A	State:	Colorado	Abbreviation:	None
Date:	9/22/2022	County:	Rio Blanco	Filename:	01a

User: THM

Agency or organization name: DRMS

### **UNIT COSTS**

Location adjustment: 95.50 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
NSI Plant	200'L x 227'W x 42.5'H	Plant (3S) demo./off-site disposal in approved landfill - Max. 30 mile haul	1,929,500.00	CF	\$0.84	\$1,618,850.50
Product Storage Dome	95'L x 95'W x 50'H	Plant (3S) demo./off-site disposal in approved landfill - Max. 30 mile haul	451,250.00	CF	\$0.84	\$378,598.75
Removal of NSI Plant Slab	200'L x 227'W x 8"	Demo. and on-site disposal in excavated pit, 8 in. thick - Max. 200 ft. push	45,400.00	SF	\$1.61	\$73,184.80
Removal of Storage Dome Slab	95'L x 95'W x8"	Demo. and on-site disposal in excavated pit, 8 in. thick - Max. 200 ft. push	9,025.00	SF	\$1.61	\$14,548.30
Scale Building	108'W x 18'L x 10'H	Plant (1S) demo./off-site disposal in approved landfill - Max. 30 mile haul	19,440.00	CF	\$0.80	\$15,493.68
Removal of Scale Building Slab	108'W x 18'L x 8"	Demo. and on-site disposal in excavated pit, 8 in. thick - Max. 200 ft. push	1,944.00	SF	\$1.61	\$3,133.73
Tank Farm	30'W x 50'H	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	5.00	EA	\$760.00	\$3,800.00
Removal of Flagpole/Monument	70 SqFt	USER PROVIDED ITEM	70.00	Ft^2	\$5.00	\$350.00
Demolition of Screening and Magnet System	6'W x 18'L x 10'H	Plant (3S) demo./off-site disposal in approved landfill - Max. 30 mile haul	1,080.00	CF	\$0.84	\$906.12
Pipelines averaged to 10" diam	34,948 LF	Pipe, steel, welded connections - 10 in. diameter pipe	34,948.00	LF	\$11.04	\$385,825.92

				<b>Total Cost</b>	
		Subtotal		(adjusted for	
Job Hours:	CTJT	(unadjusted): _	\$2,494,691.80	location):	\$2,382,430.67
_		· · · · · · · · · · · · · · · · · · ·			



# **BOREHOLE SEALING WORK**

Task description:	Borehole P& A
rask describtion:	Borenoie P&A

Site: Nahcolite Project Permit Action: TR-49 Permit/Job#: M1983194

# **PROJECT IDENTIFICATION**

Task #: 02A State: Colorado Abbreviation: None
Date: 9/22/2022 County: Rio Blanco Filename: 02a
User: THM

Agency or organization name: DRMS

# **UNIT COSTS**

Borehole Description	Sealing/Item Method	Diameter	Length	Quantity	Unit	Unit Cost	Total Cost
3M-TDR	Portland cement grout - 4 in. (labor,	4	1876	1,876.00	LF	\$5.55	\$10,411.80
<u> </u>	equip, materials)						
89-1	Portland cement grout - 4 in. (labor, equip, materials)	4	1627	1,627.00	LF	\$5.55	\$9,029.85
89-2	Portland cement grout - 4 in. (labor, equip, materials)	4	1417	1,417.00	LF	\$5.55	\$7,864.35
89-3	Portland cement grout - 4 in. (labor, equip, materials)	4	347	347.00	LF	\$5.55	\$1,925.85
90-1	Portland cement grout - 8 in. (labor, equip, materials)	8.9	1417	1,417.00	LF	\$7.03	\$9,961.51
90-3	Portland cement grout - 4 in. (labor, equip, materials)	4	1627	1,627.00	LF	\$5.55	\$9,029.85
90-4	Portland cement grout - 4 in. (labor, equip, materials)	4	1417	1,417.00	LF	\$5.55	\$7,864.35
BG-I	Portland cement grout - 4 in. (labor, equip, materials)	4	1627	1,627.00	LF	\$5.55	\$9,029.85
BG-4	Portland cement grout	4	1627	1,627.00	LF	\$5.55	\$9,029.85

	- 4 in. (labor,						
	equip,						
	materials)						
DS-2	Portland	4	1876	1,876.00	LF	\$5.55	\$10,411.80
	cement grout						
	- 4 in. (labor,				1		
	equip,						
	materials)						
DS-3	Portland	4	1876	1,876.00	LF	\$5.55	\$10,411.80
	cement grout			<b>'</b>			
	- 4 in. (labor,						
	equip,						
	materials)						
EX-2	Portland	4	1876	1,876.00	LF	\$5.55	\$10,411.80
	cement grout	'	10.0	1,070.00		Ψ3.55	Ψ10,111.00
	- 4 in. (labor,						
	equip,						
IDI 1	materials)		347	247.00	1.5	0000	#1 005 DE
IRI-1	Portland	4	347	347.00	LF	\$5.55	\$1,925.85
	cement grout						
	- 4 in. (labor,						
	equip,						
	materials)						
IRI-4	Portland	4	1417	1,417.00	LF	\$5.55	\$7,864.35
	cement grout			i			
	- 4 in. (labor,					1	
	equip,					1	
	materials)						
IRI-5	Portland	4.1	347	347.00	LF	\$5.55	\$1,925.85
	cement grout				1	'	
	- 4 in. (labor,						
	equip,						
	materials)					1	
IRI-6	Portland	4	1627	1,627.00	LF	\$5.55	\$9,029.85
	cement grout	'	1027	1,027.00	"	05.55	Ψ,,027.03
	- 4 in (labor,						
	equip,						
	materials)						
IRI-7		4	1876	1.076.00	LF	05.55	£10.411.00
IKI-/	Portland	4	1876	1,876.00	LF	\$5.55	\$10,411.80
	cement grout						
	- 4 in. (labor,						
	equip,						
	materials)						
IRI-8	Portland	4	347	347.00	LF	\$5.55	\$1,925.85
	cement grout						
	- 4 in. (labor,	1			1		
	equip,						
	materials)						
12H-I	Portland	7	2100	2,100.00	LF	\$7.03	\$14,763.00
	cement grout					ļ	
	- 8 in. (labor,		1				
	equip,						
	materials)						
12H-I Bridge Plug	PVC plug - 8	7	1	1.00	EA	\$84.15	\$84.15
. D. I DINGO I NE	in. diameter	'	1 '	1.00	LA	Ψ07.13	ψυ-7.15
	borehole						
1311 B		7	2100	2 100 00	LE	67.02	\$14.762.00
12H-R	Portland	'	2100	2,100.00	LF	\$7.03	\$14,763.00
	cement grout						
·	- 8 in. (labor,						imating Software

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Borehole Worksheet Cont'd Task # TTT Page 3 of 3

	equip, materials)						
12H-R Bridge Plug	PVC plug - 8 in. diameter	7	1	1.00	EA	\$84.15	\$84.15
	borehole						
BG-6	Portland cement grout - 4 in. (labor, equip, materials)	4	1639	1,639.00	LF	\$5.55	\$9,096.45
WSW-2	Portland cement grout - 8 in. (labor, equip, materials)	7	1460	1,460.00	LF	\$7.03	\$10,263.80
DVPW-1(A)	Portland cement grout - 6 in. (labor, equip, materials)	6.4	1900	1,900.00	LF	\$6.32	\$12,008.00
DVPW-I(A) Bridge Plug	PVC plug - 6 in. diameter borehole	6.4	1	1.00	EA	\$61.43	\$61.43
DVPW-1(B)	Portland cement grout - 6 in. (labor, equip, materials)	6.4	1900	1,900.00	LF	\$6.32	\$12,008.00
DVPW-1(B) Bridge Plug	PVC plug - 6 in. diameter borehole	6.4	1	1.00	EA	\$61.43	\$61.43
13H-RI-E (13H-R)	Portland cement grout - 8 in. (labor, equip, materials)	7	2100	2,100.00	LF	\$7.03	\$14,763.00
13H-RI-E Bridge Plug	PVC plug - 8 in. diameter borehole	7	1	1.00	EA	\$84.15	\$84.15
14H-RI-E (14H-R)	Portland cement grout - 8 in. (labor, equip, materials)	7	2110	2,110.00	LF	\$7.03	\$14,833.30
14H-RI-E Bridge Plug	PVC plug - 8 in. diameter borehole	7	1	1.00	EA	\$84.15	\$84.15
						\$	\$

Job Hours:	CTJT	Total Cost:	<b>CTotalCost</b>

# **BOREHOLE SEALING WORK**

Task description:	Borehole P&A
rask describition:	DOTENDIE P&A

Site: Nahcolite Project Permit Action: TR-49 Permit/Job#: M1983194

### **PROJECT IDENTIFICATION**

Task #: 02A State: Colorado Abbreviation: None

Date: 9/22/2022 County: Rio Blanco Filename: 02a

User: THM

Agency or organization name: DRMS

# **UNIT COSTS**

Borehole Description	Sealing/Item Method	Diameter	Length	Quantity	Unit	Unit Cost	Total Cost
3M-TDR	Portland cement grout - 4 in. (labor, equip,	4	1876	1,876.00	LF	\$5.55	\$10,411.80
89-1	materials)  Portland cement grout - 4 in. (labor, equip,	4	1627	1,627.00	LF	\$5.55	\$9,029.85
89-2	materials)  Portland cement grout - 4 in. (labor, equip, materials)	4	1417	1,417.00	LF	\$5.55	\$7,864.35
89-3	Portland cement grout - 4 in. (labor, equip, materials)	4	347	347.00	LF	\$5.55	\$1,925.85
90-1	Portland cement grout - 8 in. (labor, equip, materials)	8.9	1417	1,417.00	LF	\$7.03	\$9,961.51
90-3	Portland cement grout - 4 in. (labor, equip, materials)	4	1627	1,627.00	LF	\$5.55	\$9,029.85
90-4	Portland cement grout - 4 in. (labor, equip, materials)	4	1417	1,417.00	LF	\$5.55	\$7,864.35
BG-1	Portland cement grout - 4 in. (labor, equip, materials)	4	1627	1,627.00	LF	\$5.55	\$9,029.85
BG-4	Portland cement grout	4	1627	1,627.00	LF	\$5.55	\$9,029.85

	- 4 in. (labor,						
	equip,						
	materials)						
DS-2	Portland	4	1876	1,876.00	LF	\$5.55	\$10,411.80
	cement grout	ļ	1				
	- 4 in. (labor,		1				
	equip,						
	materials)	ļ.,					
DS-3	Portland	4	1876	1,876.00	LF	\$5.55	\$10,411.80
	cement grout				!		
	- 4 in. (labor,						
	equip,	ļ					
EV 2	materials)	4	1876	1 976 00	LF	\$5.55	P10 411 90
EX-2	Portland	4	1870	1,876.00	LF	\$5.55	\$10,411.80
	cement grout		- 1				
	- 4 in. (labor,						
	equip, materials)						
IRI-1	Portland	4	347	347.00	LF	\$5.55	\$1,925.85
IKI-I	cement grout	4	347	347.00	L	\$3.33	\$1,923.63
	- 4 in. (labor,						
	equip,						
	materials)					1	
IRI-4	Portland	4	1417	1,417.00	LF	\$5.55	\$7,864.35
INI-4	cement grout	7	1417	1,417.00	"	\$5.55	\$7,004.55
	- 4 in. (labor,						
	equip,		-				
	materials)		İ				
IRI-5	Portland	4.1	347	347.00	LF	\$5.55	\$1,925.85
110 3	cement grout	1	"	317.00		\$3.33	01,725.05
	- 4 in. (labor,						
	equip,						
	materials)						]
IRI-6	Portland	4	1627	1,627.00	LF	\$5.55	\$9,029.85
	cement grout			-,-			' '
	- 4 in. (labor,						
	equip,	]			1		
	materials)			1		1	
IRI-7	Portland	4	1876	1,876.00	LF	\$5.55	\$10,411.80
	cement grout						
	- 4 in. (labor,						
	equip,						
	materials)						
IRI-8	Portland	4	347	347.00	LF	\$5.55	\$1,925.85
	cement grout						
	- 4 in. (labor,						
	equip,						
	materials)						1
12H-I	Portland	7	2100	2,100.00	LF	\$7.03	\$14,763.00
	cement grout				1		
	- 8 in. (labor,			1			
	equip,					1	
	materials)					1	1
12H-I Bridge Plug	PVC plug - 8	7	1	1.00	EA	\$84.15	\$84.15
	in. diameter						
	borehole			ļ			
12H-R	Portland	7	2100	2,100.00	LF	\$7.03	\$14,763.00
	cement grout						
	- 8 in. (labor,						

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	equip,					T	
	materials)						
12H-R Bridge Plug	PVC plug - 8 in. diameter	7	1	1.00	EA	\$84.15	\$84.15
DC (	borehole	1	1.620	1 (20 00	1.5	05.55	00.006.45
BG-6	Portland cement grout - 4 in. (labor,	4	1639	1,639.00	LF	\$5.55	\$9,096.45
	equip, materials)						
WSW-2	Portland	7	1460	1,460.00	LF	\$7.03	\$10,263.80
	cement grout - 8 in. (labor,						
	equip, materials)						
DVPW-1(A)	Portland cement grout	6.4	1900	1,900.00	LF	\$6.32	\$12,008.00
	- 6 in. (labor, equip,						
DVDW 1(A) Deldes Dive	materials)	6.4	1	1.00	EA	0(1.42	0(1.42
DVPW-1(A) Bridge Plug	PVC plug - 6 in. diameter borehole	0.4	1	1.00	EA	\$61.43	\$61.43
DVPW-1(B)	Portland	6.4	1900	1,900.00	LF	\$6.32	\$12,008.00
. ,	cement grout - 6 in. (labor,						,
	equip, materials)						
DVPW-1(B) Bridge Plug	PVC plug - 6 in. diameter borehole	6.4	1	1.00	EA	\$61.43	\$61.43
13H-RI-E (13H-R)	Portland cement grout	7	2100	2,100.00	LF	\$7.03	\$14,763.00
	- 8 in. (labor, equip,						
	materials)			1.00	-		
13H-RI-E Bridge Plug	PVC plug - 8 in. diameter borehole	7	1	1.00	EA	\$84.15	\$84.15
14H-RI-E (14H-R)	Portland	7	2110	2,110.00	LF	\$7.03	\$14,833.30
THE KILL (THE K)	cement grout - 8 in. (labor,	,	2110	2,110.00		<b>37.03</b>	14,033.50
	equip, materials)						
14H-RI-E Bridge Plug	PVC plug - 8 in. diameter	7	1	1.00	EA	\$84.15	\$84.15
WSW-3	borehole Portland	7	1420	1,420.00	LF	\$7.03	\$9,982.60
	cement grout - 8 in. (labor,						
	equip, materials)						
WSW-4	Portland cement grout	7	1431	1,431.00	LF	\$7.03	\$10,059.93
	- 8 in. (labor, equip,						
	materials)						
DS-8 (I, Phase 1)	Portland	4	1882	1,882.00	LF	\$5.55	\$10,445.10

	cement grout	:					
	- 4 in. (labor,		i				
	equip,						
	materials)						1
AG-1 (J, Phase 1)	Portland	4	1487	1,487.00	LF	\$5.55	\$8,252.85
	cement grout						
	- 4 in. (labor,						
	equip,						
	materials)						
BG-7 (K, Phase 1)	Portland	4	1593	1,593.00	LF	\$5.55	\$8,841.15
	cement grout						
	- 4 in. (labor,						
	equip,					i	
	materials)		1017	1.017.00		05.55	010 600 06
DS-9 (M, Phase 1)	Portland	4	1917	1,917.00	LF	\$5.55	\$10,639.35
	cement grout		1		1	ŀ	
	- 4 in. (labor,					13	
	equip, materials)						
DS-7	Portland	4	1897	1,897.00	LF	\$5.55	\$10,528.35
D3-7	cement grout	🕆	1077	1,857.00	L	\$5.55	\$10,326.33
	- 4 in. (labor,						
	equip,			1			
	materials)						
O-GWM-A (O, Phase 2)	Portland	7	1294	1,294.00	LF	\$7.03	\$9,096.82
0-0 W H-71 (0, 1 hase 2)	cement grout	'	1 .27.	1,27		47.05	47,070.02
	- 8 in. (labor,						
	equip,						
	materials)			39			
DS-6	Portland	4	1882	1,882.00	LF	\$5.55	\$10,445.10
	cement grout						
	- 4 in. (labor,						
	equip,						
	materials)						
IRI-9	Portland	4	1710	1,710.00	LF	\$5.55	\$9,490.50
	cement grout						
	- 4 in. (labor,						
	equip,						
	materials)	-	1550	1.550.00	1.5	<b>65.55</b>	60.602.50
IRI-11	Portland	4	1550	1,550.00	LF	\$5.55	\$8,602.50
	cement grout						
	- 4 in. (labor, equip,						
	materials)		1				
15H-I	Portland	6.4	1960	1,960.00	LF	\$6.32	\$12,387.20
130-1	cement grout	0.4	1900	1,900.00	LF	\$0.52	\$12,367.20
	- 6 in. (labor,						
	equip,	1					
	materials)		}	1			
15H-1 Bridge Plug	PVC plug - 6	6.4	1	1.00	EA	\$61.43	\$61.43
15.7 1 51.450 1 145	in. diameter	***	-				
	borehole						
15H-RI (15H-R)	Portland	6.4	1960	1,960.00	LF	\$6.32	\$12,387.20
` '	cement grout			1	1		
	- 6 in. (labor,				1		1
	equip,						
	materials)						
15H-RI Bridge Plug	PVC plug - 6	6.4	1	1.00	EA	\$61.43	\$61.43
	in. diameter						

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	borehole		T	<u> </u>			
16H-I	Portland	6.4	1960	1,960.00	LF	\$6.32	\$12,387.20
	cement grout			'		Į.	ĺ
	- 6 in. (labor,						
	equip,					}	
	materials)						
16H-I Bridge Plug	PVC plug - 6	6.4	1	1.00	EA	\$61.43	\$61.43
	in. diameter						
	borehole						
16H-R	Portland	8.9	1960	1,960.00	LF	\$7.03	\$13,778.80
	cement grout			1			
	- 8 in. (labor,						
	equip,		1				
	materials)				<u> </u>	ļ	
16H-R Bridge Plug	PVC plug - 8	8.9	1	1.00	EA	\$84.15	\$84.15
	in. diameter	İ					
	borehole						
17H-I	Portland	6.4	1960	1,960.00	LF	\$6.32	\$12,387.20
	cement grout						
	- 6 in. (labor,						
	equip,						
	materials)		1	1.00	-	061.42	061.40
17H-I Bridge Plug	PVC plug - 6	6.4	1	1.00	EA	\$61.43	\$61.43
	in. diameter			1			
1311 D	borehole	9	2000	2 000 00	1.5	00.76	010 500 00
17H-R	Portland	9	2000	2,000.00	LF	\$9.75	\$19,500.00
	cement grout						
	(labor, equip, materials)						
17H-R Bridge Plug	PVC plug -	9	1	1.00	EA	\$115.29	\$115.29
1/11-K Bridge Flug	10 in.	'	'	1.00	"	\$113.27	\$113.27
	diameter						
	borehole						
12H-IR	Portland	9	2100	2,100.00	LF	\$9.75	\$20,475.00
	cement grout	1		2,100.00	5.	9,1,5	020,775100
	- 10 in.						
	(labor, equip,	1			İ		
	materials)				1		
12H-IRBridge Plug	PVC plug -	9	1	1.00	EA	\$115.29	\$115.29
3 3	10 in.						
	diameter						
	borehole						
13H-IR	Portland	9	2100	2,100.00	LF	\$9.75	\$20,475.00
	cement grout						
	- 10 in.						
	(labor, equip,						
	materials)						
13H-IR Bridge Plug	PVC plug -	9	1	1.00	EA	\$115.29	\$115.29
	10 in.						
	diameter						
	borehole				L	<u></u>	
15H-SSMW	Portland	4	1760	1,760.00	LF	\$5.55	\$9,768.00
	cement grout						
	- 4 in. (labor,						
	equip,						
1511 001 411	materials)		1500	1.700.00	1.5	05.55	00.545.00
17H-SSMW	Portland	4	1720	1,720.00	LF	\$5.55	\$9,546.00

	cement grout					1	1
	- 4 in. (labor,						
	equip,				1		
	materials)					<u> </u>	
DS-10	Portland	4	1882	1,882.00	LF	\$5.55	\$10,445.10
	cement grout						
	- 4 in. (labor,						
	equip,			1			
	materials)			,			
14H-1V	Portland	8.9	2130	2,130.00	LF	\$7.03	\$14,973.90
	cement grout	"				1	011,71017
	- 8 in. (labor,					ł	
	equip,						
	materials)						
14H-1V Bridge Plug	PVC plug - 8	8.9	1	1.00	EA	\$84.15	\$84.15
1411-14 Bridge Flug	in. diameter	0.7	'	1.00	LA	\$64.15	\$64.15
	borehole						
1611 137		8.9	1898	1 808 00	LF	\$7.03	613 242 04
15H-1V	Portland	8.9	1898	1,898.00	Lr	\$7.03	\$13,342.94
	cement grout						
	- 8 in. (labor,						
	equip,			ļ			
	materials)		1	1			
16H-1V	Portland	8.9	1976	1,976.00	LF	\$7.03	\$13,891.28
	cement grout						
	- 8 in. (labor,						
	equip,	ļ			1	1	
in the second se	materials)						
17H-1V	Portland	8.9	2100	2,100.00	LF	\$7.03	\$14,763.00
	cement grout	İ	1				
	- 8 in. (labor,						
	equip,		1				
	materials)						
15H-IR-E	Portland	8.9	2135	2,135.00	LF	\$7.03	\$15,009.05
	cement grout	<u> </u>					
	- 8 in. (labor,	1			1		
	equip,					1	
	materials)						
15H-IR-E Bridge Plug	PVC plug - 8	8.9	1	1.00	EA	\$84.15	\$84.15
	in. diameter			1			
	borehole						
16H-IR-E	Portland	8.9	2131	2,131.00	LF	\$7.03	\$14,980.93
Total Mc B	cement grout	0.7	5.3.	2,131,00	~	1 47.03	W11,700.75
	- 8 in. (labor,				i	1	
	equip,						
	materials)		-				
16H-IR-E Bridge Plug	PVC plug - 8	8.9	1	1.00	EA	\$84.15	\$84.15
TOH-IK-E Bridge Flug	in. diameter	0.7	'	1.00	LA	304.13	J04.13
	borehole				1		
174 19 6		8.9	2120	2 120 00	LF	\$7.03	\$16,020.14
17H-IR-E	Portland	0.9	2138	2,138.00	Lr	\$7.03	\$15,030.14
	cement grout					1.	
	- 8 in. (labor,						
	equip,						
1511 10 00 11 01	materials)	100	-	1.00	<u> </u>	00115	004:5
17H-IR-E Bridge Plug	PVC plug - 8	8.9	1	1.00	EA	\$84.15	\$84.15
	in. diameter			ŀ			
	borehole			<u> </u>	-	1	ļ. <u></u>
BG-11	Portland	7.625	1677	1,677.00	LF	\$7.03	\$11,789.31
	cement grout						

	- 8 in. (labor,						
	equip, materials)						
PA-I	Portland cement grout - 8 in. (labor,	6.75	490	490.00	LF	\$7.03	\$3,444.70
	equip, materials)						
AG-2	Portland cement grout - 8 in. (labor,	6.75	1230	1,230.00	ĹF	\$7.03	\$8,646.90
	equip, materials)						
BG-10	Portland cement grout - 8 in. (labor,	6.75	1420	1,420.00	LF	\$7.03	\$9,982.60
	equip, materials)						
17H-1V SSMW	Portland cement grout - 6 in. (labor,	4.5	1775.6	1,775.60	LF	\$6.32	\$11,221.79
	equip, materials)						

Job Hours:	610.00	Total Cost:	\$649,434.00



Task description:

**Regrade Process Ponds** 

Site: Nahcolite Project

Permit Action: TR-49

Permit/Job#: M1983194

PROJECT IDENTIFICATION

Task #:

03A

State:

Colorado

\$124.85

\$97.63

\$0.00

\$0.00

\$41.30

Abbreviation:

None

Date: User: 9/22/2022 **THM** 

County:

**DRMS** 

Rio Blanco

**Utilization %** 

NA

100

NA

0

NA

Filename:

03a

**HOURLY EQUIPMENT COST** 

Agency or organization name:

Basic Machine:

Cat D8T - 8SU

Horsepower:

310

Blade Type:

Semi-Universal

Attachment:

NA

Shift Basis:

1 per day

Data Source:

(CRG)

Cost Breakdown:

Ownership Cost/Hour:

Operating Cost/Hour: Ripper own. Cost/Hour:

Ripper op. Cost/Hour:

Operator Cost/Hour:

Total unit Cost/Hour:

\$263.78 \$527.56

Total Fleet Cost/Hour:

**MATERIAL QUANTITIES** 

Initial Volume:

66,147 1.115

Swell factor: Loose volume:

73,754 LCY

Source of estimated volume:

TR-42

Source of estimated swell factor:

Cat Handbook

**HOURLY PRODUCTION** 

Average push distance:

175 feet

Unadjusted hourly production:

562.2 LCY/hr

Materials consistency description:

Compacted fill or embankment 0.9

Average push gradient:

0%

Average site altitude:

6,600 feet

Material weight:

2,100 lbs/LCY

Weight description:

Earth - Loam

Job Condition Correction Factor

Operator Skill:

Source

(AVG.)

(AVG.)

Material consistency:

0.750 0.900 (CAT HB)) 1.000 (GEN.)

Visibility:

Dozing method:

1.000

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.600	(FND-SF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.095	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.3681

Adjusted unit production: 206.95 LCY/hr
Adjusted fleet production: 413.9 LCY/hr

# **JOB TIME AND COST**

Fleet size: 2 Dozer(s)
Unit cost: \$1.275/LCY

# **BULLDOZER RIPPING WORK**

Task description:	Decompact Process Pond			
Site: Nahcolite Project	Permit Action:	TR-49	Permit/Job#	: M1983194
PROJECT IDENTIFIC	CATION			
Task #: 03B	State: Colorado		Abbreviation:	None
Date: 9/22/2022	County: Rio Blanc		Filename:	03b
User: THM				
Agency or organi	zation name: DRMS			
HOURLY EQUIPMEN	NT COST			
Basic Machine:	Cat D8T - 8SU		Horsepower:	310
Ripper Attachment:	3-Shank Ripper		Shift Basis: 1	per day
			Data Source: (	CRG)
Cost Breakdown:				
Cost Dioanao viii.			Utilization %	
Owner	ship Cost/Hour:	\$124.85	NA	
	ting Cost/Hour:	\$97.63	100	
	ship Cost/Hour:	\$13.10	NA	
Ripper Opera	ting Cost/Hour:	\$7.30	100	
-	ator Cost/Hour:	\$41.30	NA	
Total !	Jnit Cost/Hour:	\$284.18		
Total F	leet Cost/Hour: \$56	8.36		
MATERIAL QUANTI	TIES Se	ected estimating n	nethod: Area	
Alternate Methods:				
mic: NA	Bank Volume:	NA	BCY	NA
Area: 8.00 acre		2.00	Volume: 25,813	BCY or C
· · · · · · · · · · · · · · · · · · ·			volume. 25,815	BCT 01 C
Source	of estimated quantity: TR-42			
HOURLY PRODUCT	ION			
Seismic:				
	Seismic Velocity:	NA	feet/second	
A ran:				
Area:	Average Ripping Depth:	2.56	feet/pass	
	Average Ripping Width:	7.08	feet/pass	
	verage Ripping Length:	100.00	feet/pass	
,	Average Dozer Speed:	88.00	feet/minute	
Α	verage Maneuver Time:	0.25	minutes/pass	
	Production per unit area:	0.703	acres/hour	
Job Condition Correction	· ·		-01	
Unadjusted	Hourly Unit Production:	0.703	Acres/hr	
-	Site Altitude:	6,600	feet	
	Altitude Adj:	1.00	(CAT HB)	
	Job Efficiency:	0.83	(1 shift/day)	
	Net Correction:	0.83	multiplier ´	
Δ,	ljusted Hourly Unit Production	0.58	Acres/hr	
	justed Hourly Fleet Production:		Acres/hr	
	justed mounty ricet rioduction.	1.1 /		
JOB TIME AND COS		1.17		
JOB TIME AND COS  Fleet size: 2		Total job time:		Hours

:	•	Darmit Action	TD 40	Dam. !s/1.1 #	N/100210
	Nahcolite Project	Permit Action:	TR-49	Permit/Job#:	M198319
<u>P</u>	PROJECT IDENTIFICATION	<u>ON</u>			
	Task #: 03C	State: Colorado		Abbreviation:	None
	Date: 9/22/2022	County: Rio Blance	0	Filename:	03c
	User: THM	•	-	-	
	Agency or organization	name: DRMS			
F	HOURLY EQUIPMENT CO	<u>ost</u>			
	Basic Machine: Cat D8T - 8	SU			
	Horsepower: 310	427 4 600			
	Blade Type: Semi-Unive	rsal			
	Attachment: NA	2784			
	Shift Basis: 1 per day				
	Data Source: (CRG)				
<u>C</u>	Cost Breakdown:	9	T T T T T		
	Oursership Cost/Hours	\$124.85	<u>Utilization %</u> NA		
	Ownership Cost/Hour: Operating Cost/Hour:	\$97.63	100		
R	Ripper own. Cost/Hour:	\$0.00	NA		
1,	Ripper op. Cost/Hour:	\$0.00	0		
	Operator Cost/Hour:	\$41.30			
	Operator Cost Hour.	₩1.5U	NA		
Τ	Fotal unit Cost/Hour: \$263.	78			
T	Total Fleet Cost/Hour: \$527.5	56			
N	MATERIAL QUANTITIES				
	Initial Volume: 15,327				
	Swell factor: 1.000				
	Loose volume: 15,327 LCY	<del></del>			
_	Source of estimated volume:	19 ac @ 6" depth			
9	Source of estimated swell factor:	Cat Handbook			
ب					
	HOURLY PRODUCTION				
Ŀ		150 feet			
<u>F</u>	HOURLY PRODUCTION  Average push distance:  Jnadjusted hourly production:	150 feet 634.3 LCY/hr			
<u>F</u>	Average push distance:	634.3 LCY/hr			
I A	Average push distance:  Jnadjusted hourly production:	634.3 LCY/hr  Loose stockpile 1.2			
I A	Average push distance:  Unadjusted hourly production:  Materials consistency description  Average push gradient:  Average site altitude:  6,600	634.3 LCY/hr  Loose stockpile 1.2			
I A	Average push distance:  Unadjusted hourly production:  Materials consistency description  Average push gradient:  Average site altitude:  6,600	634.3 LCY/hr  Loose stockpile 1.2  feet  lbs/LCY			
E A L	Average push distance:  Jnadjusted hourly production:  Materials consistency description  Average push gradient:  Average site altitude:  0 % 6,600  Material weight:  1,600	634.3 LCY/hr  Loose stockpile 1.2  feet  lbs/LCY	Source		
E A L	Average push distance: Unadjusted hourly production:  Materials consistency description  Average push gradient:  Average site altitude:  Material weight:  1,600  Weight description:  Top S	634.3 LCY/hr  Loose stockpile 1.2  feet  lbs/LCY			
I A	Average push distance:  Jnadjusted hourly production:  Materials consistency description  Average push gradient:  Average site altitude:  Material weight:  1,600  Weight description:  Top S  Job Condition Correction Factor	634.3 LCY/hr  Loose stockpile 1.2  feet  lbs/LCY  oil	Source		
E A L	Average push distance:  Jnadjusted hourly production:  Materials consistency description  Average push gradient:  O %  Average site altitude:  Material weight:  J,600  Weight description:  Top S  Job Condition Correction Factor  Operator Skill:	634.3 LCY/hr  Loose stockpile 1.2  feet  lbs/LCY  oil  0.750	Source (AVG.)		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.438	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.8593

Adjusted unit production: 545.05 LCY/hr Adjusted fleet production: 1090.1 LCY/hr

# JOB TIME AND COST

Fleet size: 2 Dozer(s) \$0.484/LCY Unit cost:

Total job time: 14.06 H
Total job cost: \$7,418 14.06 Hours

# **REVEGETATION WORK**

Task description: Reveg Process Pond

Site: Nahcolite Project Permit Action: TR-49 Permit/Job#: M1983194

# **PROJECT IDENTIFICATION**

Task #:03DState:ColoradoAbbreviation:NoneDate:9/22/2022County:Rio BlancoFilename:03d

User: THM

Agency or organization name: DRMS

### **FERTILIZING**

#### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer Materials	
			Cost/Acre	\$0.00

Application

Description		Cost /Acre
		\$
	Total Fertilizer Application Cost/Acre	\$0.00

#### **TILLING**

Description		Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)		\$117.18
Weed control spraying (MEANS 31 31 16.13 3100)		\$290.40
	Total Tilling Cost/Acre	\$407.58

### **SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Alkali Sacaton	0.10	3.90	\$2.85
Crested Wheatgrass - Ephraim	4.00	18.37	\$17.30
Blue Wildrye - Arlington or Elkton	1.50	5.17	\$9.99
Russian Wildrye - Bozoisky	1.50	6.03	\$9.72
Hard Fescue - Discovery	1.00	12.97	\$2.93
Pubescent Wheatgrass - Luna	1.50	3.10	\$5.10
Yellow Sweet Clover - Madrid	0.50	2.98	\$1.41
Tall Wheatgrass - Jose	1.80	3.26	\$6.08
Thickspike Wheatgrass - Critana	4.30	15.20	\$29.56

Sweetvetch, Utah or Northern		0.10	0.05	\$7.50
Western Wheatgrass - Barton		1.50	3.79	\$10.50
Yarrow, Western		0.20	12.16	\$8.36
	<b>Totals Seed Mix</b>	18.00	86.97	\$111.29

**Application** 

Description	Cost /Acre
Drill Seeding (DRMS Survey Cost)	\$232.00
Total Seed Application Cost/Acre	\$232.00

### **MULCHING and MISCELLANEOUS**

#### **Materials**

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - 2,4D @ 1.0 pt/ac	2.00	ACRE	\$3.04	\$6.08
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$421.36	\$842.72
			.95	
Total Mulch Materials Cost/Acre				\$848.80

**Application** 

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$73.00
Power mulcher (MEANS 32 91 13.16 0350)		\$141.57
Weed spray, truck, non-aquatic area, nox. [DMG]		\$62.72
	Total Mulch Application Cost/Acre	\$277.29

### **NURSERY STOCK PLANTING**

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals	Nursery Stoc	k Cost / Acre	\$0.00

### **JOB TIME AND COST**

No. of Acres: 19

Estimated Failure Rate: 30%

Cost /Acre: \$1,876.96 Cost /Acre\*: \$1,876.96

\*Selected Replanting Work Items: TILLING, SEEDING, MULCHING

Initial Job Cost: \$35,662.24

Reseeding Job Cost: \$10,698.67 Total Job Cost: \$46,361

Job Hours: 28.50

Nahcolite Project	Permit Action:	ΓR-49	Permit/Job#:	M1983194
PROJECT IDENTIFICATION	<u>ON</u>			
Task #: 04A	State: Colorado		Abbreviation:	None
Date: 9/22/2022	County: Rio Blanco		Filename:	04a
User: THM				
Agency or organization	name: DRMS			
HOURLY EQUIPMENT CO	<u>DST</u>			
Basic Machine: Cat D8T - 8	SU			
Horsepower: 310				
Blade Type: Semi-Unive	ersal			
Attachment: NA		7/2 • 7		
Shift Basis: 1 per day		-		
Data Source: (CRG)				
Cost Breakdown:				
180		<b>Utilization</b> %		
Ownership Cost/Hour:	\$124.85	NA		
Operating Cost/Hour:	\$97.63	100		
Ripper own. Cost/Hour:	\$0.00	NA		
Ripper op. Cost/Hour:	\$0.00	0		
Operator Cost/Hour:	\$41.30	NA	<u> </u>	
Total unit Cost/Hour: \$263.	78			
Total Fleet Cost/Hour: \$527.				
MATERIAL QUANTITIES				
Initial Volume: 13,229 Swell factor: 1.115	<del></del>			
Loose volume: 14,750 LCY				
Loose volume. 14,750 LC1	7.0			
Source of estimated volume:	TR-42 8.2 ac @ 12"			
Source of estimated swell factor:	Cat Handbook			
HOURLY PRODUCTION				
Average push distance:	150 feet			
Unadjusted hourly production: _	634.3 LCY/hr			
Materials consistency description	: Compacted fill or em	bankment 0.9		
Average push gradient: $0\%$ Average site altitude: $6,600$	feet			
Material weight: 2,100	lbs/LCY		_	
Weight description: Earth	- Loam			
Job Condition Correction Factor		Source		
Operator Skill:	0.750	(AVG.)		
Material consistency:	0.900	(CAT HB))	93-5	
Dozing method:	1.000	(GEN.)		
Visibility:	1.000	(AVG.)		

0.830	(1 SHIFT/DAY)
0.800	(FND-RF)
1.000	(CAT HB)
1.000	(CAT HB)
1.095	(CAT HB)
1.000	(PAT)
	0.800 1.000 1.000 1.095

Task # 04A

Net correction: 0.4908

Adjusted unit production: 311.31 LCY/hr
Adjusted fleet production: 622.62 LCY/hr

# JOB TIME AND COST

Fleet size: 2 Dozer(s)
Unit cost: \$0.847/LCY

Total job time: 23.69 Hours
Total job cost: \$12,498

# **BULLDOZER RIPPING WORK**

	Task description:	Deco	ompact Plant Area						
Site	Nahcolite Proj	ect	Permit Action:	TR-49	Perm	it/Job#: M1	983194		
	PROJECT IDE	NTIFICATI	<u>ON</u>						
	Task #:04E		State: Colorado		Abbrevi	-	e		
		2/2022	County: Rio Blance	0	File	name: 04b			
	User: TH	M							
	Agency or organization name: DRMS								
	HOURLY EQUIPMENT COST								
	Basic N	Machine: Cat	 : D8T - 8SU		Horsepower:	310			
	Ripper Attachment: 3-Shank Ripper			Shift Basis:	l per day	,			
	• •				Data Source:	(CRG)			
	Cost Breakdown:								
	<del></del>				Utilization %				
		Ownership Co		\$124.85	NA				
	D.	Operating Co		\$97.63	100				
		r Ownership Co er Operating Co		\$13.10 \$7.30	NA 100				
	Кірр	Operator Co		\$41.30	NA				
		Total Unit Co		\$284.18					
		70-4-1 F14 C		0.36					
		Total Fleet Co	ost/Hour: \$56	8.30					
	MATERIAL Q	<u>UANTITIES</u>	Sele	ected estimating	g method: Area				
	Alternate Method	<u>s:</u>							
smic:	NA		Bank Volume:	NA	BCY	NA			
Area:	8.20	acres	Rip Depth (ft):	2.00	Volume: 26,4		BCY or		
		Source of estin	nated quantity: TR-42						
	Source of estimated quantity: TR-42								
	HOURLY PRODUCTION								
	Seismic:								
			Seismic Velocity:	NA	feet/second				
	Area:								
			ge Ripping Depth:	2.56	feet/pass				
			e Ripping Width:	7.08	feet/pass				
			e Ripping Length:age Dozer Speed:	100.00 88.00	feet/pass feet/minute				
			Maneuver Time:	0.25	minutes/pa				
		_	tion per unit area:	0.703	acres/hour				
	Job Condition Co		•						
				0.702	Acres/hr				
	On	adjusted riodriy	Unit Production:	0.703					
			Site Altitude:	6,600	feet				
			Altitude Adj:	1.00 0.83	(CAT HB)				
			Job Efficiency: Net Correction:	0.83	(1 shift/day multiplier	)			
		4.11			-	9,			
			Hourly Unit Production: Hourly Fleet Production:	0.58	Acres/hr Acres/hr				
		•	riourly ricel production:	1.17	Acres/nr				
	JOB TIME AN	ID COST							
	Fleet size: _	2	_ Grader(s)	Total job tin	ne: 7.02	2	Hours		
	Unit cost:	\$486 739	Per acre	Total job co	set· <b>£3.0</b> (				



Nahcolite Project	Permit Action: <u>T</u>	R-49	Permit/Job#:	M1983194
PROJECT IDENTIFICATIO	<u>N</u>			
Task #: 04C	State: Colorado		Abbreviation:	None
Date: 9/22/2022	County: Rio Blanco		Filename:	04c
User: THM	-		_	
Agency or organization na	ame: DRMS			
HOURLY EQUIPMENT COS	ST			
Basic Machine: Cat D8T - 8S	<del></del>			
Horsepower: 310				
Blade Type: Semi-University	sal			
Attachment: NA				
Shift Basis: 1 per day				
Data Source: (CRG)				
Cost Breakdown:				
500		Utilization %		
Ownership Cost/Hour:	\$124.85	NA		
Operating Cost/Hour:	\$97.63	100		
Ripper own. Cost/Hour:	\$0.00	NA NA		
Ripper op. Cost/Hour:	\$0.00	0		
Operator Cost/Hour:	\$41.30	NA		
Total unit Cost/Hour: \$263.78	2			
Total Fleet Cost/Hour: \$527.50				
Total Fieel Cost/Hour. \$527.50				
READDIAL OHANDIDE				
MATERIAL QUANTITIES				
Initial Volume: 6,615				
Swell factor: 1.000				
Loose volume: 6,615 LCY	10 440			
	0.0 0.0 1 1			
Source of estimated volume: Source of estimated swell factor:	8.2 ac @ 6" depth Cat Handbook			
-		<del></del>		
HOURI V PRODUCTION				
HOURLY PRODUCTION  Average push distance:	SO feet			
Average push distance:	150 feet 534.3 LCY/hr	_		
Average push distance:		<u> </u>		
Average push distance: Unadjusted hourly production:	Loose stockpile 1.2			
Average push distance: Unadjusted hourly production:  Materials consistency description:  Average push gradient:  0 %  Average site altitude:  6,600 fe	Loose stockpile 1.2			
Average push distance: Unadjusted hourly production:  Materials consistency description:  Average push gradient:  0 %  Average site altitude:  6,600 fe	Loose stockpile 1.2 eet bs/LCY			
Average push distance: Unadjusted hourly production:  Materials consistency description:  Average push gradient: Average site altitude:  Material weight:  1,600 li	Loose stockpile 1.2 eet bs/LCY	Source		
Average push distance: Unadjusted hourly production:  Materials consistency description:  Average push gradient: Average site altitude:  Material weight:  1,600 li  Weight description:  Top So	Loose stockpile 1.2 eet bs/LCY	Source (AVG.)		
Average push distance: Unadjusted hourly production:  Materials consistency description:  Average push gradient: Average site altitude:  Material weight:  Unadjusted hourly production:   O %  Average push gradient:  0 %  Average site altitude:  1,600 li  Weight description:  Top So  Job Condition Correction Factor  Operator Skill:  Material consistency:	Loose stockpile 1.2  eet  bs/LCY  il			
Average push distance: Unadjusted hourly production:  Materials consistency description:  Average push gradient: Average site altitude:  Material weight:  Unadjusted hourly production:   1,600 li	Loose stockpile 1.2  eet  os/LCY  il  0.750	(AVG.)		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.438	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.6875

Adjusted unit production: 436.08 LCY/hr
Adjusted fleet production: 872.16 LCY/hr

# **JOB TIME AND COST**

Fleet size: 2 Dozer(s)
Unit cost: \$0.605/LCY

Total job time: 7.58 Hours
Total job cost: \$4,001

# **REVEGETATION WORK**

1	lask description:	Reveg Plant Area	g Plant Area		
Site:	Nahcolite Project	Permit Action:	TR-49	Permit/Job#:	M1983194

### **PROJECT IDENTIFICATION**

Task #:04DState:ColoradoAbbreviation:NoneDate:9/22/2022County:Rio BlancoFilename:04d

User: THM

Agency or organization name: DRMS

### **FERTILIZING**

#### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer Materials	
			Cost/Acre	\$0.00

**Application** 

Description		Cost /Acre
		\$
	Total Fertilizer Application Cost/Acre	\$0.00

#### **TILLING**

Description		Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)		\$117.18
Weed control spraying (MEANS 31 31 16.13 3100)		\$290.40
	Total Tilling Cost/Acre	\$407.58

### **SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Alkali Sacaton	0.10	3.90	\$2.85
Crested Wheatgrass - Ephraim	4.00	18.37	\$17.30
Blue Wildrye - Arlington or Elkton	1.50	5.17	\$9.99
Russian Wildrye - Bozoisky	1.50	6.03	\$9.72
Hard Fescue - Discovery	1.00	12.97	\$2.93
Pubescent Wheatgrass - Luna	1.50	3.10	\$5.10
Yellow Sweet Clover - Madrid	0.50	2.98	\$1.41
Tall Wheatgrass - Jose	1.80	3.26	\$6.08
Thickspike Wheatgrass - Critana	4.30	15.20	\$29.56

Sweetvetch, Utah or Northern	0.10	0.05	\$7.50
Western Wheatgrass - Barton	1.50	3.79	\$10.50
Yarrow, Western	0.20	12.16	\$8.36
Totals Seed	Mix 18.00	86.97	\$111.29

Application

Description		Cost /Acre
Drill Seeding (DRMS Survey Cost)		\$232.00
	Total Seed Application Cost/Acre	\$232.00

### **MULCHING and MISCELLANEOUS**

#### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - 2,4D @ 1.0 pt/ac	2.00	ACRE	\$3.04	\$6.08
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$421.36	\$842.72
	1			
Total Mulch Materials Cost/Acre				\$848.80

Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$73.00
Power mulcher (MEANS 32 91 13.16 0350)		\$141.57
Weed spray, truck, non-aquatic area, nox. [DMG]		\$62.72
	<b>Total Mulch Application Cost/Acre</b>	\$277.29

#### **NURSERY STOCK PLANTING**

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre				\$0.00	

#### **JOB TIME AND COST**

No. of Acres: 8.2

Cost /Acre: \$1,876.96 Cost /Acre\*: \$1,876.96 Estimated Failure Rate: 30%

\*Selected Replanting Work Items: TILLING, SEEDING, MULCHING

Initial Job Cost: \$15,391.07
Reseeding Job Cost: \$4,617.32 Total Job Cost: \$20,008

Job Hours: 12.30

Nahcolite Project Perm	nit Action:T	`R-49	Permit/Job#:	M1983194
PROJECT IDENTIFICATION			274 200	
Task #: 05A State:	Colorado		Abbreviation:	None
Date: 9/22/2022 County:	Rio Blanco		Filename:	05a
User: THM			_	
Agency or organization name:DR	MS			
HOURLY EQUIPMENT COST				
Basic Machine: Cat D8T - 8SU				
Horsepower: 310				
Blade Type: Semi-Universal	2777-07			
Attachment: NA				
Shift Basis: 1 per day				
Data Source: (CRG)				
Cost Breakdown:				
Cost Dicardown.		Utilization %		
Ownership Cost/Hour:	\$124.85	NA		
Operating Cost/Hour:	\$97.63	100		
Ripper own. Cost/Hour:	\$0.00	NA		
Ripper op. Cost/Hour:	\$0.00	0	<del></del>	
Operator Cost/Hour:	\$41.30	NA		
T1 62/2.79				
Total unit Cost/Hour: \$263.78 Total Fleet Cost/Hour: \$527.56				
Total Fleet Cost/Hour. 3327.30				
MATERIAL QUANTITIES				
Initial Volume: 142,393				
Swell factor: 1.115	_			
Loose volume: 158,768 LCY	_			
Source of estimated volume: 44.13 ac o	f pads grade 2	4" depth		
Source of estimated swell factor: Cat Handb	ook			
HOURLY PRODUCTION				
Average push distance: 75 feet				
Unadjusted hourly production: 1,017.1 LCY	//hr			
Materials consistency description: Compac	ted fill or emb	oankment 0.9		
Average push gradient: 0 % Average site altitude: 6,600 feet	_			
Material weight: 2,100 lbs/LCY			<del>-</del>	
Weight description: Earth - Loam	000			
Job Condition Correction Factor		Source		
Operator Skill: 0.7	750	(AVG.)		
Material consistency: 0.9	900	(CAT HB))		
Material consistency: 0.9 Dozing method: 1.0				

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.095	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.4908

Adjusted unit production: 499.19 LCY/hr
Adjusted fleet production: 998.38 LCY/hr

# **JOB TIME AND COST**

Fleet size: 2 Dozer(s)
Unit cost: \$0.528/LCY

Total job time: 159.03 Hours
Total job cost: \$83,896

Task description: **Topsoil Well Pads** Site: Nahcolite Project Permit Action: TR-49 Permit/Job#: M1983194 PROJECT IDENTIFICATION Task #: 05B State: Colorado Abbreviation: None Date: 9/22/2022 Rio Blanco 05b County: Filename: User: THM Agency or organization name: **DRMS HOURLY EQUIPMENT COST** Basic Machine: Cat D8T - 8SU Horsepower: 310 Blade Type: Semi-Universal Attachment: NA Shift Basis: 1 per day Data Source: (CRG) Cost Breakdown: **Utilization %** Ownership Cost/Hour: \$124.85 NA Operating Cost/Hour: 100 \$97.63 Ripper own. Cost/Hour: \$0.00 NA Ripper op. Cost/Hour: \$0.00 0 Operator Cost/Hour: \$41.30 NA Total unit Cost/Hour: \$263.78 Total Fleet Cost/Hour: \$527.56 **MATERIAL QUANTITIES** Initial Volume: 35,598 Swell factor: 1.000 Loose volume: 35,598 LCY Source of estimated volume: 44.13 ac @ 6" depth Source of estimated swell factor: Cat Handbook **HOURLY PRODUCTION** Average push distance: 150 feet Unadjusted hourly production: 634.3 LCY/hr Materials consistency description: Loose stockpile 1.2 0% Average push gradient: Average site altitude: 6,600 feet Material weight: 1,600 lbs/LCY Weight description: Top Soil

Job Condition Correction Factor		
0.750	(AVG.)	
1.200	(CAT HB)	
1.000	(GEN.)	
1.000	(AVG.)	
	1.200 1.000	

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.438	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.8593

Adjusted unit production: 545.05 LCY/hr
Adjusted fleet production: 1090.1 LCY/hr

### **JOB TIME AND COST**

Fleet size: 2 Dozer(s)
Unit cost: \$0.484/LCY

Total job cost: 32.66 Hours
Total job cost: \$17,228

# **REVEGETATION WORK**

1	ask description:	Reveg Well Pads				
Site:	Nahcolite Project	Permit Action:	TR-49	Permit/Job#:	M1983194	

# **PROJECT IDENTIFICATION**

Task #:05CState:ColoradoAbbreviation:NoneDate:9/22/2022County:Rio BlancoFilename:05c

User: THM

Agency or organization name: DRMS

# **FERTILIZING**

#### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			Total Fertilizer Materials Cost/Acre	\$0.00

**Application** 

Description		Cost /Acre
		\$
	Total Fertilizer Application Cost/Acre	\$0.00

# **TILLING**

Description		Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)		\$117.18
Weed control spraying (MEANS 31 31 16.13 3100)		\$290.40
	Total Tilling Cost/Acre	\$407.58

# **SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre	
Alkali Sacaton	0.10	3.90	\$2.85	
Crested Wheatgrass - Ephraim	4.00	18.37	\$17.30	
Blue Wildrye - Arlington or Elkton	1.50	5.17	\$9.99	
Russian Wildrye - Bozoisky	1.50	6.03	\$9.72	
Hard Fescue - Discovery	1.00	12.97	\$2.93	
Pubescent Wheatgrass - Luna	1.50	3.10	\$5.10	
Yellow Sweet Clover - Madrid	0.50	2.98	\$1.41	
Tall Wheatgrass - Jose	1.80	3.26	\$6.08	
Thickspike Wheatgrass - Critana	4.30	15.20	\$29.56	

Sweetvetch, Utah or Northern	0.10	0.05	\$7.50
Western Wheatgrass - Barton	1.50	3.79	\$10.50
Yarrow, Western	0.20	12.16	\$8.36
Totals Seed Mix	18.00	86.97	\$111.29

Application

Description		Cost /Acre
Drill Seeding (DRMS Survey Cost)		\$232.00
	Total Seed Application Cost/Acre	\$232.00

#### **MULCHING and MISCELLANEOUS**

#### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - 2,4D @ 1.0 pt/ac	2.00	ACRE	\$3.04	\$6.08
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$421.36	\$842.72
Total Mulch Materials Cost/Acre				\$848.80

**Application** 

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$73.00
Power mulcher (MEANS 32 91 13.16 0350)		\$141.57
Weed spray, truck, non-aquatic area, nox. [DMG]	***	\$62.72
	Total Mulch Application Cost/Acre	\$277.29

### **NURSERY STOCK PLANTING**

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre					\$0.00

#### **JOB TIME AND COST**

No. of Acres: 44.13

Cost /Acre: \$1,876.96 Cost /Acre\*: \$1,876.96 Estimated Failure Rate: 30%

\*Selected Replanting Work Items: TILLING, SEEDING, MULCHING

Initial Job Cost: \$82,830.24 Reseeding Job Cost: \$24,849.07 Total Job Cost: \$107,679 Job Hours: 66.20

# **BULLDOZER RIPPING WORK**

	Task description:	Decoi	npact Roads				
Site	: Nahcolite Pro	ject	Permit Action:	TR-49	Permit	/Job#:N	11983194
	PROJECT IDE	ENTIFICATIO	<u>on</u>				
	Task #: 06/	A	State: Colorado		Abbrevia	tion: No	one
		2/2022	County: Rio Blanco	=	Filen	ame: 06	a
	User: TH	M					
	Agency	or organization r	name: DRMS				
	HOURLY EQU	•	2				
	•		<del></del>		**	210	
			D8T - 8SU	_	Horsepower: Shift Basis:	310	
	Ripper Atta	actiment:5-5t	ank Ripper	_	Data Source:	1 per d (CRG	
	0.5				Data Source.	(CICO	<del>)</del>
	Cost Breakdown:			1	Utilization %		
		Ownership Co	st/Hour	\$124.85	NA		
		Operating Co.		\$97.63	100		
	Rippe	er Ownership Co		\$13.10	NA NA		
		er Operating Co	st/Hour:	\$7.30	100		
		Operator Co.		\$41.30	NA		
		Total Unit Co.	st/Hour:	\$284.18			
		Total Fleet Co	st/Hour: \$568	136			
							(2)
	MATERIAL C	DUANTITIES	Sele	cted estimating	g method: Area		
	Alternate Method	<u>ls:</u>					
Seismic:	NA		Bank Volume:	NA	BCY	NA	
Area:		acres	Rip Depth (ft):	2.00	Volume: 12,13		BCY or CC
	-	Source of actim	ated quantity: TR-46	De A Bravidad			
		Source of estin	lateu quainity. 1 K-40	D&A Flovided	i laule		
	HOURLY PRO	<u>ODUCTION</u>					
	Seismic:						
	<del></del>	S	eismic Velocity:	NA	feet/second		
	Aras:						
	Area:	Average	Ripping Depth:	2.56	feet/pass		
			Ripping Width:	7.08	feet/pass		
			Ripping Length:	150.00	feet/pass		
		Avera	ge Dozer Speed:	88.00	feet/minute		
			Maneuver Time:	0.25	minutes/pass	3	
		Product	on per unit area:	0.748	acres/hour		
	Job Condition Co	orrection Factors					
	= Un	adjusted Hourly	Unit Production:	0.748	Acres/hr		
	•						
			Site Altitude: Altitude Adj:	6,600 1.00	feet (CAT HB)		
			Job Efficiency:	0.83	(1 shift/day)		
			Net Correction:	0.83	multiplier		
		A 48 1.1			<del></del>		
			Hourly Unit Production:  Hourly Fleet Production:	0.62 1.24	Acres/hr Acres/hr		
		•	iourly ricel Froudelion:	1.24	ACICS/III		
	JOB TIME AN	ND COST					
	Fleet size:	2	Grader(s)	Total job tin	ne: 3.03		Hours
	Unit cost:	\$457.481	Per acre	Total job co	ost: \$1,72	n	
		J		- 5 100 00	WE9/A	~	

		ü	

# **BULLDOZER WORK**

Task description:	Topsoil roads				
: Nahcolite Project	Per	mit Action: _T	R-49	Permit/Job#:	M1983194
PROJECT IDENTII	FICATION				
Task #: 06B	State:	Colorado		Abbreviation:	None
Date: 9/22/2022	County:	Rio Blanco		Filename:	06b
User: THM					
Agency or org	anization name: DF	RMS			
HOURLY EQUIPM	ENT COST				
Basic Machine: C	at D8T - 8SU				
Horsepower: 31					
	emi-Universal				
Attachment: N					
	per day				
	CRG)				
Cost Breakdown:					
			<u>Utilization %</u>		
Ownership Cost/Hour:		\$124.85	NA		
Operating Cost/Hour:		\$97.63	100		
Ripper own. Cost/Hour:		\$0.00	NA NA		
Ripper op. Cost/Hour:		\$0.00	0		
Operator Cost/Hour:		\$41.30	NA		
T . 1	A0 (0 A0				
Total unit Cost/Hour: Total Fleet Cost/Hour:	\$263.78 \$527.56				
MATERIAL QUAN Initial Volume: 3,0	933	_ <u></u>			
Swell factor: 1.0					
Loose volume: 3,0	33 LCY				
Source of estimated vol Source of estimated swe		6" depth lbook			
HOURLY PRODUC	CTION				
Average push distance:	150 feet				
Unadjusted hourly prod		/hr	_		
Materials consistency d	escription: Loose	stockpile 1.2			
Average push gradient: Average site altitude:	0 % 6,600 feet				
Material weight:	_1,600 lbs/LCY			_	
Weight description:	Top Soil				
Job Condition Correction	on Factor		Source		
Operato		.900	(AB.AVG.)		
Material consi		.200	(CAT HB)		
Dozing n		.000	(GEN.)		
		.000	(AVG.)		
* 10			(		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.438	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:

1.0312

Adjusted unit production:

654.09 LCY/hr

Adjusted fleet production: 1308.18 LCY/hr

# **JOB TIME AND COST**

Fleet size: 2 Dozer(s)

Unit cost: \$0.403/LCY

Total job time: 2.32 Hours

Total job cost: \$1,223

# **REVEGETATION WORK**

Task description:	Reveg Roads			
Site: Nahcolite Project	Permit Action:	TR-49	Permit/Ioh#	M1083102

# **PROJECT IDENTIFICATION**

Task #:06CState:ColoradoAbbreviation:NoneDate:9/22/2022County:Rio BlancoFilename:06c

User: THM

Agency or organization name: DRMS

# **FERTILIZING**

### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer Materials	
	1		Cost/Acre	\$0.00

**Application** 

Description	10.00	Cost /Acre
		\$
	Total Fertilizer Application Cost/Acre	\$0.00

# **TILLING**

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$117.18
Weed control spraying (MEANS 31 31 16.13 3100)	\$290.40
Total Tilling Co.	st/Acre \$407.58

# **SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Alkali Sacaton	0.10	3.90	\$2.85
Crested Wheatgrass - Ephraim	4.00	18.37	\$17.30
Blue Wildrye - Arlington or Elkton	1.50	5.17	\$9.99
Russian Wildrye - Bozoisky	1.50	6.03	\$9.72
Hard Fescue - Discovery	1.00	12.97	\$2.93
Pubescent Wheatgrass - Luna	1.50	3.10	\$5.10
Yellow Sweet Clover - Madrid	0.50	2.98	\$1.41
Tall Wheatgrass - Jose	1.80	3.26	\$6.08
Thickspike Wheatgrass - Critana	4.30	15.20	\$29.56

Sweetvetch, Utah or Northern	0.10	0.05	\$7.50
Western Wheatgrass - Barton	1.50	3.79	\$10.50
Yarrow, Western	0.20	12.16	\$8.36
Totals Seed	Mix 18.00	86.97	\$111.29

Application

Description	Cos	t /Acre
Drill Seeding (DRMS Survey Cost)	\$23:	2.00
Total Se	ed Application Cost/Acre \$23	2.00

# **MULCHING and MISCELLANEOUS**

### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - 2,4D @ 1.0 pt/ac	2.00	ACRE	\$3.04	\$6.08
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$421.36	\$842.72
Total Mulch Materials Cost/Acre	,			\$848.80

**Application** 

Description	Cost /Acre
Crimping, with tractor {DMG survey data}	\$73.00
Power mulcher (MEANS 32 91 13.16 0350)	\$141.57
Weed spray, truck, non-aquatic area, nox. [DMG]	\$62.72
Total Mulci	Application Cost/Acre \$277.29

### **NURSERY STOCK PLANTING**

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre					\$0.00

### **JOB TIME AND COST**

Cost /Acre: \$1,876.96 Cost /Acre\*: \$1,876.96 No. of Acres: 3.76

Estimated Failure Rate: 30%

\*Selected Replanting Work Items: TILLING, SEEDING, MULCHING

Initial Job Cost: \$7,057.37 Reseeding Job Cost: \$2,117.21 Total Job Cost: \$9,175 Job Hours: **5.60** 

## **EQUIPMENT MOBILIZATION/DEMOBILIZATION**

Task description: Initial Mobilization

Site: Nahcolite Project Permit Action: TR-49 Permit/Job#: M1983194

**PROJECT IDENTIFICATION** 

Task #: 07A State: Colorado Abbreviation: None

Date: 9/22/2022 County: Rio Blanco Filename: 07a

User: THM

Agency or organization name: DRMS

#### **EQUIPMENT TRANSPORT RIG COST**

Shift basis: 1 per day
Cost Data Source: CRG Data

Truck Tractor Description: GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,

400 HP (2ND HALF, 2006)

Truck Trailer Description: GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT

TRAILER (25T, 50T, AND 100T)

#### Cost Breakdown:

Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons
Ownership Cost/Hour:	\$15.25	\$23.06	\$37.58
Operating Cost/Hour:	\$25.26	\$30.83	\$51.41
Operator Cost/Hour:	\$27.71	\$27.71	\$27.71
Helper Cost/Hour:	\$0.00	\$20.22	\$20.22
Total Unit Cost/Hour:	\$68.22	\$101.82	\$136.92

#### **NON ROADABLE EQUIPMENT:**

Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	Cost/ fleet
-	(TONS)		t		fleet		
Cat D8T - 8SU	53.08	\$137.95	\$136.92	2	\$549.74	\$273.84	\$500.00
Drill/Broadcast	25.00	\$6.25	\$68.22	1	\$74.47	\$68.22	\$250.00
Seeder with							
Tractor							
Power Mulcher	6.00	\$14.79	\$68.22	1	\$83.01	\$68.22	\$250.00
(Bowie LD-90)							<u> </u>
Grove RT650E,	28.74	\$127.07	\$101.82	1	\$228.89	\$101.82	\$250.00
105', 45.4 MT							
Broderson IC-200-	8.68	\$35.88	\$68.22	1	\$104.10	\$68.22	\$250.00
2F, 45', 13.6MT							
Cat 345D L 12'-	54.31	\$110.45	\$136.92	1	\$247.37	\$136.92	\$250.00
10" Stick							
CAT 973D	29.07	\$153.23	\$101.82	1	\$255.05	\$101.82	\$250.00

Subtotals: \$1,542.63 \$819.06 \$2,000.00

### **ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 3/4 T.	\$69.59	1	\$69.59	\$69.59
Generic 12-18 cy, 6x4	\$113.40	3	\$340.20	\$340.20

Subtotals: \$409.79 \$409.79

# **EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

RIFLE

60.00

miles

mph

Total Non-Roadable Mob/Demob Cost \*
'\* two round trips with haul rig:

\$14,170.33

Total Roadable Mob/Demob Cost \*\*

\$1,229.37

\*\* one round trip, no haul rig:

### **Transportation Cycle Time:**

Non-	
Roadable	Roadable
Equipment	Equipment
1.50	1.50
1.50	1.50
0.50	NA
0.50	NA
4.00	3.00
	Roadable Equipment 1.50 1.50 0.50

## **JOB TIME AND COST**

Total job cost: 8.00 Hours

Total job cost: \$15,400

### **EQUIPMENT MOBILIZATION/DEMOBILIZATION**

•	Task description:	Secondary Mobilization			_	
Site:	Nahcolite Project	Permit Action:	TR-49	Permit/Job#:	M1983194	
P	ROJECT IDENTIFICA	ATION				

Task #: 07B State: Colorado Abbreviation: None Date: 9/22/2022 County: Rio Blanco Filename: 07b

User: THM

> Agency or organization name: **DRMS**

# **EQUIPMENT TRANSPORT RIG COST**

Shift basis: 1 per day Cost Data Source: **CRG Data** 

Truck Tractor Description: GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,

400 HP (2ND HALF, 2006)

Truck Trailer Description: GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT

TRAILER (25T, 50T, AND 100T)

#### Cost Breakdown:

Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons
Ownership Cost/Hour:	\$15.25	\$23.06	\$37.58
Operating Cost/Hour:	\$25.26	\$30.83	\$51.41
Operator Cost/Hour:	\$27.71	\$27.71	\$27.71
Helper Cost/Hour:	\$0.00	\$20.22	\$20.22
Total Unit Cost/Hour:	\$68.22	\$101.82	\$136.92

### **NON ROADABLE EQUIPMENT:**

Machine Description	Weight/ Unit	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/uni	Fleet Size	Haul Trip Cost/hr/	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
	(TONS)		t		fleet		
Drill/Broadcast Seeder with Tractor	25.00	\$6.25	\$68.22	1	\$74.47	\$68.22	\$250.00
Power Mulcher (Bowie LD-90)	6.00	\$14.79	\$68.22	1	\$83.01	\$68.22	\$250.00

Subtotals: \$157.48 \$136.44 \$500.00

#### **ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 3/4 T.	\$69.59	1	\$69.59	\$69.59

Subtotals: \$69.59 \$69.59

### **EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

RIFLE

miles

40.00

mph

Total Non-Roadable Mob/Demob Cost \*

'\* two round trips with haul rig:

Total Roadable Mob/Demob Cost \*\*

\*\* one round trip, no haul rig:

\$2,196.72

\$208.77

**Transportation Cycle Time:** 

	Non- Roadable Equipment	Roadable Equipment
Haul Time (Hours):	1.50	1.50
Return Time (Hours):	1.50	1.50
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	4.00	3.00

## **JOB TIME AND COST**

Total job cost: \$2,405