

July 22, 2022

Angela Bellantoni Ranch Land LLC dba Pioneer Sand Co Inc 630 Plaza Drive Suite 150 Highlands Ranch, CO 80129

Re: Ranch Land Rock Pit #2 - File No. M-2003-021 Ranch Land LLC dba Pioneer Sand Co Inc Technical Revision (TR-1) Future Phases Map

Dear Angela Bellantoni:

On July 22, 2022 the Division of Reclamation, Mining and Safety concluded its review of the Technical Revision application submitted to the Division on May 25, 2022, addressing the following:

Future Phases Map

The decision reached by the Division is: approve.

The terms of Technical Revision No. 1 approved by the Division are hereby incorporated into Permit No. M-2003-021. All other conditions and requirements of Permit No. M-2003-021 remain in full force and effect.

Bond Held:	\$192,337.00
Change in Liability:	\$0.00
Revised Liability ¹ :	\$192,337.00
Prior Permit Acreage:	930.00
Change in Permit Acreage:	0.00
Prior Affected Acreage:	930.00
Change in Affected Acreage:	0.00
Maximum Allowed Affected Acreage at one	60.00
time:	

(1) Note: The reclamation cost estimate attached to the January 28, 2022 inspection report did not include details of Task 004 (revege for 40 acres). The complete detailed cost estimate is attached for your records.



Angela Bellantoni July 22, 2022 Page 2

If you have any questions, please contact me by telephone at (303) 866-3567 x 8169, or by email at Tim.cazier@state.co.us.

Sincerely,

Timothy A. Cazier, P.E.

Thing age

Environmental Protection Specialist

cc: Angela Bellantoni, Ph.D.

M-GR-04-revised

COST SUMMARY WORK

Task descr	iption:	Cost Summary S	Sheet				
Site: Ranch I	and Rock Pit	#2 Pe	rmit Action:	2022 Update	Permit/Jol	o#: <u>M2003021</u>	
PROJECT	DENTIFIC	CATION					
Task #:	000	State:	Colorado		Abbreviation:	None	
Date:	3/30/2022	County:	Fremont		Filename:	M021-000	
User:	TC1				=		

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
002	Replace Topsoil	TRUCK1	1	78.72	\$29,984
003	Grade Topsoil	DOZER	1	11.08	\$3,422
004	Reseed Disturbed 40 acre phase	REVEGE	1	100.00	\$59,136
005	Mob/demob equipment	MOBILIZE	1	11.77	\$9,463
104	Reseed 25% of Phase 1 Area	REVEGE	1	6.00	\$3,802
304	Reseed Disturbed Phase 3 Area	REVEGE	1	50.00	\$32,821
A03	Push down highwalls	DOZER	1	12.58	\$3,883
		SUBT	OTALS:	270.15	\$142,511

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance: 2.02 Total = \$2,879 Performance bond: \$1,496 1.05 Total = Total = Job superintendent: 207.07 \$14,915 Profit: 10.00 Total = \$14,251

> TOTAL O & P = \$33,541

CONTRACT AMOUNT (direct + O & P) = $\sqrt{\$176,052}$

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$0 Total = _ \$0 4.25 Engineering work and/or contract/bid preparation: Total = \$7,482 Reclamation management and/or administration: 5.00 \$8,803

> CONTINGENCY: 0.00 Total = \$0

> > TOTAL INDIRECT COST = \$49,826

TOTAL BOND AMOUNT (direct + indirect) = \$192,337

TRUCK/LOADER TEAM WORK

Task description:	Replace	Topsoil					
Site: Ranch Land Rock	x Pit #2	Perm	it Actio	on: 2022 Upda	ate	Permit/Job#:	M2003021
PROJECT IDENT	IFICATION						
Task #: 002	ITICATION	State:	Colorad	lo	Abl	breviation: No	one
Date: $\frac{3/28/20}{3}$)22 (Fremon				021-002
User: TC1							
Agency or or	rganization nan	ne: DRM	1S				
HOURLY EQUIPM	MENT COST				Shift ba	sis: <u>1 per day</u>	
				quipment Descri			
Tru	ck Loader Tear			ric 12-18 cy, 6x	4		
Support	Equipment -Le	-Loader:	NA NA	980H			
Бирроп		mp Area:	NA				
Road Mair	ntenance –Moto		NA				
-	-Wat	er Truck:	NA				
Cost Breakdown:	Truck/Load	der Team		Support	Equipment	Maintena	ance Equipment
OSS DIVINIONIA	Truck	Loader		Load Area	Dump Area	Motor Grader	Water Truck
Utilization-machine:	100		85	NA	NA	NA	NA
Ownership cost/hour:	\$27.72	\$6	7.72	NA	NA	NA	NA
Operating cost/hour:	\$47.23	\$5'	7.48	NA	NA	NA	NA
%Utilization-riper:	NA		0	NA	NA	NA	NA
ipper own. cost/hour:	NA		0.00	NA	NA	NA	NA
Ripper op. cost/hour:	NA		0.00	NA	NA	NA	NA
Operator cost/hour:	\$32.54		0.71	NA	NA	NA	NA
Unit Subtotals:	\$107.49	\$16:		NA	NA	NA	NA
Number of Units:	2	ф 2 00 00	1	0	0	0	0
Group Subtotals:	Work:	\$380.88		Support:	\$0.00	Maint:	\$0.00
Total work team cost/h	nour: <u>\$380.88</u>						
MATERIAL OHA	MTTTTEC						
MATERIAL QUAN	VIIIIES						
Initial volume:	32,267	4	CCY	Swell	factor: 1.215		
Loose volume:	39,20		LCY				
	ce of estimated				2003 - original a _l	pp. (6" over 40A	c.)
	estimated swell Material Purcha		\$0.00	andbook			
•		tal Cost:	\$0.00				
HOURLY PROD	UCTION	_					<u>—</u>
Truck Capacity:							
Truck Capacity: Truck Payload (weight) Basis:						
Material we	ight: 1,600			Pounds/LCY	•		
Descrip							
Rated Payl Payload Capa				_ Pounds LCY			
rayioau Capa	uny. <u>31.44</u>			_ LC i			

Truck	Red	(vo	lume)	Racic

Struck Volume: 12.00 LCY
Heaped Volume: 18.00 LCY
Average Volume: 15.00 LCY
Adjusted Volume: 18.00 LCY

Final Truck Volume Based on Number of Loader Passes: 12.75 LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity:	7.500	LCY (heaped)
Bucket Fill Factor:	0.850	Hard, tough clay (80% - 90%) 0.850
Adjusted Capacity:	6.375	LCY

Job Condition Corrections:

Site Altitude (ft.): 5350 feet

	Truck	Loader	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Loading Tool Cycle Time:	Number of	Loading Tool Passes Required		2.	passes
Excavators and Front Shovels:			Truck:		_
Machine Cycle Time vs. Job Condi Selected Value within this B	•	NA NA			
Track Loaders - Material De	scription:				
Cycle Time Elements (min.):					

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver):

0.550 minutes

C 1. T' F		E	g
Cycle Time Factors		Factor (min.)	Source
Material:	Mixed material 0.02	0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders - 0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
	Net Cycle Time Adjustment:	-0.060	minutes

Net Cycle Time Adjustment: -0.060 minutes
Adjusted Loader Cycle Time: 0.490 minutes
Net Load Time per Truck: 0.590 minutes

Truck Cycle Time:

Truck Exchange Time:	0.50	Minutes	Adjusted for site altitude:	0.500	Minutes
Truck Load Time:	0.590	Minutes	Adjusted for site altitude:	0.590	Minutes
Truck Maneuver and Dump Time:	0.90	Minutes	Adjusted for site altitude:	0.900	Minutes

Page 3 of 3

Unit cost: \$0.765

/LCY

Truck Travel (Haul & Return) Time: Road Condition: Rutted dirt, little maintenance, no water, 2" tire penetration 5.0 Haul Route: Total Res Travel Seg# Haul Distance Grade (%) Roll. Res Velocity Time (Ft) (%) (%) (fpm) (min) 500.00 1.00 5.00 6.00 1855 1 0.349 Haul Time: 0.349 minutes Return Route: Seg# Haul Distance Grade (%) Roll. Res Total Res Velocity Travel Time (Ft) (%) (%) (fpm) (min) 500.00 -1.00 5.00 4.00 2849 0.211 Return Time: 0.211 minutes Total Truck Cycle Time: 2.550 minutes Loading Tool unit Production Adjusted for job efficiency: 582.52 701.83 LCY/Hour LCY/Hour Truck Unit Production 249.00 300.00 LCY/Hour Adjusted for job efficiency: LCY/Hour Optimal No. of Trucks: 2 Truck(s) Selected Number of Trucks: 2 Truck(s) Adjusted hourly truck team production: 498.00 LCY/Hour Adjusted single truck/loader team production: LCY/Hour 498.00 Adjusted multiple truck/loader team production: 498.00 LCY/Hour JOB TIME AND COST Fleet size: 1 Team(s) Total job time: 78.72 Hours

Total job cost:

\$29,984

BULLDOZER WORK

Task description: Grade	Topsoil			·
te: Ranch Land Rock Pit #2	Permit Action:	2022 Update	Permit/Jol	b#: <u>M2003021</u>
PROJECT IDENTIFICATION	<u>N</u>			
Task #: 003	State: Colorado		Abbreviation:	None
Date: 3/28/2022	County: Fremont		Filename:	Xxx
User: TC1				
Agency or organization na	ime: DRMS			
HOURLY EQUIPMENT COS	<u>T</u>			
Basic Machine: Cat D9T - 9S	SU			
Horsepower: 405				
Blade Type: Semi-Univer	sal	_		
Attachment: NA		_		
Shift Basis: 1 per day		<u> </u>		
Data Source: (CRG)		_		
Cost Breakdown:				
a a		<u>Utilization %</u>		
Ownership Cost/Hour:	\$126.01	NA 100		
Operating Cost/Hour:	\$141.41	100		
Ripper own.	\$0.00	NA		
Cost/Hour:	\$0.00	0		
Ripper op. Cost/Hour: Operator Cost/Hour:	\$41.30	NA		
MATERIAL QUANTITIES Initial Volume: 8,000 Swell factor: 1.000				
Loose volume: 7.000 LCY				
Source of estimated volume:	Calculation - original	annliaation		
Source of estimated swell	Cat Handbook	аррисанон		
factor:	Cat Handoook			
HOURLY PRODUCTION				
<u> </u>	200 foot			
	000 feet 00.0 LCY/hr			
production:	OU.U LC 1/III			
production.				
Materials consistency description:	Loose stockpile 1.2			
Average push 0 % gradient:				
Average site altitude: 5,350 fc	eet			
Material weight: 1,600 ll	os/LCY		<u> </u>	
Weight description: Top So	il			
10p 50				

Job Condition Correction Factor		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	1.200	(CAT HB)
Dozing method:	1.200	(SLOT)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.438	(CAT HB)
Blade type:	1.000	(PAT)
Net correction:	1.0312	

Adjusted unit production:

Adjusted fleet production:

721.84 LCY/hr

721.84 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$0.428/LCY

Total job time: 11.08 Hours
Total job cost: \$3,422

REVEGETATION WORK

Task description:	Reseed Disturbe	d 40 acre pl	nase				
Ranch Land Rock Pit #2	Per	mit Action:	2022	Update		Permit/Job#:	M2003021
ROJECT IDENTIFICA	TION						
Task #:004	State:	Colorado			Abl		None
Date: 3/28/2022	County:	Fremont				Filename:	Гуу
User: TC1							
Agency or organizat	ion name: DR	MS					
<u>ERTILIZING</u>							
Laterials			•				
Description		Ac	nits / ere	Unit	Cos	t / Unit	Cost /Acre
					\$		\$
					Tot	al Fertilizer Materials Cost/Acre	\$0.00
pplication							Cost /Acre
Description							
			Tr - 4 - 1	LT:4*11*	A 1° 4°	. C4/A	\$
			1 ota	Fertinze	r Applicatio	n Cost/Acre	\$0.00
<u> </u>							
Description							Cost /Acre
Chisel plowing {DMG}							\$96.50
					Total Tillin	g Cost/Acre	\$96.50
EEDING							
Seed Mix					Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Blue Grama - Hachita					0.60	9.79	\$9.59
Indian Ricegrass - Nespar					1.25	4.05	\$11.09
Little Bluestem - Camper				-	1.00	5.97	\$12.58

Sideoats Grama - Butte

Needle and Thread

Saltbush, Four Wing

Sumac, Skunkbrush

Rose, Wood's

Thickspike Wheatgrass - Critana

CIRCES Cost Estimating Soft	ware

\$20.25

\$7.56

\$62.78

\$10.25

\$6.25

\$21.00

\$161.35

7.39

3.89

3.96

0.00

0.69

0.47

36.20

2.25

1.10

1.50

0.50

0.50

1.00

9.70

Totals Seed Mix

Application

Description	Cost /Acre
Drill seeding (MEANS 32 92 19.13 0020)	\$440.00
Total Seed Application Cost/Acre	\$440.00

MULCHING and MISCELLANEOUS

Materials

Description Strong deligrand (MEANS 21.25.14.16.1200)	Units / Acre	Unit TON	Cost / Unit \$307.02	Cost /Acre \$307.02
Straw, delivered {MEANS 31 25 14.16 1200}	1.00	ION	\$307.02	\$307.02
Total Mulch Materials Cost/Acre				\$307.02

Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$71.57
Power mulcher (MEANS 32 91 13.16 0350)		\$106.29
	Total Mulch Application Cost/Acre	\$177.86

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals	Nursery Stoc	k Cost / Acre	\$0.00

JOB TIME AND COST

 No. of Acres:
 40
 Cost /Acre:
 \$1,182.73

 Estimated Failure Rate:
 25%
 Cost /Acre*:
 \$1,182.73

*Selected Replanting Work Items: TILLING, SEEDING, MULCHING

Initial Job Cost: \$47,309.20

Reseeding Job Cost: \$11,827.30

Total Job Cost: \$59,136

100.00

EQUIPMENT MOBILIZATION/DEMOBILIZATION

rask description: Mic	ob/aemob equipn	nent			
e: Ranch Land Rock Pit #2	Permi	t Action:2022 U	Ipdate P	Permit/Job#:	M2003021
PROJECT IDENTIFICAT	<u>ION</u>				
Task #: 005 Date: 3/28/2022 User: TC1		olorado remont			None /Imm
Agency or organizatio	n name: DRMS	S			
EQUIPMENT TRANSPOR	ET RIG COST		Shift bas Cost Data Source		er day G Data
Truck Tractor Desc	eription: GENI	ERIC ON-HIGHW	AY TRUCK TRACTO 400 HP (2ND HALF, 2		ESEL POWERED,
Truck Trailer Desc	cription: C		NG GOOSENECK, DR RAILER (25T, 50T, AN		EQUIPMENT
Cost Breakdown:					
Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons		
Ownership Cost/Hour:	\$21.28	\$37.94	\$47.67		
Operating Cost/Hour:	\$26.55	\$50.48	\$56.21		

\$20.54

\$23.53

\$132.49

\$20.54

\$23.53

\$147.95

NON ROADABLE EQUIPMENT:

Total Unit Cost/Hour:

Operator Cost/Hour:

Helper Cost/Hour:

\$20.54

\$0.00

\$68.37

Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/	Cost/hr/unit	Size	Cost/hr/	Cost/hr/ fleet	Cost/ fleet
	(TONS)	unit			fleet		
Cat D9T - 9SU	60.01	\$126.01	\$147.95	1	\$273.96	\$147.95	\$250.00
CAT 980H	33.12	\$67.72	\$132.49	1	\$200.21	\$132.49	\$250.00
Drill/Broadcast	25.00	\$7.98	\$68.37	1	\$76.35	\$68.37	\$250.00
Seeder with							
Tractor							
Power Mulcher	6.00	\$14.98	\$68.37	1	\$83.35	\$68.37	\$250.00
(Bowie LD-90)							

Subtotals: \$633.87 \$417.18 \$1,000.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Generic 12-18 cy, 6x4	\$106.86	2	\$213.72	\$213.72

Subtotals: \$213.72 \$213.72

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

CAÑON CITY

miles

45.00

mph

Transportation Cycle Time:

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	0.44	0.44
Return Time (Hours):	0.44	0.44
Loading Time (Hours):	2.50	NA
Unloading Time (Hours):	2.50	NA
Subtotals:	5.89	0.89

JOB TIME AND COST

Total job time:	11.78	Hours
Total job cost:	\$9,463	

REVEGETATION WORK

Task description: Reseed 25% of Pl		TT 1 .		D ://T.1//	
Ranch Land Rock Pit #2 Perr	mit Action: 2022	Update		Permit/Job#:	M2003021
PROJECT IDENTIFICATION					
Task #: 104 State:	Colorado		Abb	reviation: N	None
Date: 3/30/2022 County:	30/2022 County: Fremont			Filename: N	M021-104
User: TC1					
Agency or organization name: DRI	MS				
FERTILIZING .					
Materials					
Description	Units / Acre	Unit	Cost	/ Unit	Cost /Acre
			\$		\$
			Tota	l Fertilizer Materials Cost/Acre	\$0.00
Application					
Description					Cost /Acre
					\$
	Total	Fertilizer A	Application	Cost/Acre	\$0.00
<u> </u>					
Description					Cost /Acre
					\$
		To	otal Tilling	; Cost/Acre	\$0.00
SEEDING					
Seed Mix			Rate – PLS	Seeds	Cost /Acre

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Blue Grama - Hachita	0.60	9.79	\$9.59
Indian Ricegrass - Nespar	1.25	4.05	\$11.09
Little Bluestem - Camper	1.00	5.97	\$12.58
Sideoats Grama - Butte	2.25	7.39	\$20.25
Thickspike Wheatgrass - Critana	1.10	3.89	\$7.56
Needle and Thread	1.50	3.96	\$62.78
Rose, Wood's	0.50	0.00	\$10.25
Saltbush, Four Wing	0.50	0.69	\$6.25
Sumac, Skunkbrush	1.00	0.47	\$21.00
Totals Seed Mix	9.70	36.20	\$161.35

Application

Description	Cost /Acre
Drill seeding (MEANS 32 92 19.13 0020)	\$440.00
Total Seed Application Cost	t/Acre \$440.00

MULCHING and MISCELLANEOUS

Materials

Description Steern delivered (MEANS 21.25.14.16.1200)	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	1.00	TON	\$307.02	\$307.02
Total Mulch Materials Cost/Acre				\$307.02

Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$71.57
Power mulcher (MEANS 32 91 13.16 0350)		\$106.29
	Total Mulch Application Cost/Acre	\$177.86

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals	Nursery Stoc	k Cost / Acre	\$0.00

JOB TIME AND COST

 No. of Acres:
 2.8
 Cost /Acre:
 \$1,086.23

 Estimated Failure Rate:
 25%
 Cost /Acre*:
 \$1,086.23

*Selected Replanting Work Items: SEEDING,MULCHING

Initial Job Cost: \$3,041.44

Reseeding Job Cost: \$760.36

Total Job Cost: Job Hours: 6.00

REVEGETATION WORK

Ranch l	Land Rock Pit #2	Per	mit Action	n: 2022	Undate		Permit/Job#:	M2003021
Runch	Dana Rock I it #2		iiii i ictio	n. <u>2022</u>	Орише		Termingsoon.	1412003021
ROJEC	<u> IDENTIFICATI</u>	<u>ON</u>						
Task #:	304	State:	Colorad	O		Ab	breviation: N	Vone
Date:		County:	Fremont				Filename: N	И021-304
User:	TC1							
\mathbf{A}	gency or organization	name: DR	MS					
ERTILIZ	ZING							
	<u>ZING</u>							
Iaterials			1	Units /				
Descrip	tion			Acre	Unit	Cos	t / Unit	Cost /Acre
						\$		\$
							1.75 (1)	
						Tot	al Fertilizer Materials	
							Cost/Acre	\$0.00
Descrip	tion							Cost /Acre
								\$
				Total	Fertilizer	Applicatio	n Cost/Acre	\$0.00
ILLING								
Descrip	tion							Cost /Acre
	lowing {DMG}							\$96.50
1	<i>5</i> ()							<u> </u>
						Fotal Tillin	g Cost/Acre	\$96.50
							•	
EEDING	<u> </u>							
						Rate –		~
Seed M	ix					PLS	Seeds	Cost /Acre
						LBS /	per SQ. FT	
1						Acre		
Blue Gr	ama - Hachita					0.60	9.79	\$9.59

Indian Ricegrass - Nespar

Little Bluestem - Camper

Thickspike Wheatgrass - Critana

Sideoats Grama - Butte

Needle and Thread

Saltbush, Four Wing

Sumac, Skunkbrush

Rose, Wood's

\$11.09

\$12.58

\$20.25

\$7.56

\$62.78

\$10.25

\$6.25

\$21.00

\$161.35

1.25

1.00

2.25

1.10

1.50

0.50

0.50

1.00

9.70

Totals Seed Mix

4.05

5.97

7.39

3.89

3.96

0.00

0.69

0.47

36.20

Application

Description		Cost /Acre
Drill seeding (MEANS 32 92 19.13 0020)		\$440.00
Total So	eed Application Cost/Acre	\$440.00

MULCHING and MISCELLANEOUS

Materials

Description Steern delivered (MEANS 21.25.14.16.1200)	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	1.00	TON	\$307.02	\$307.02
Total Mulch Materials Cost/Acre				\$307.02

Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$71.57
Power mulcher (MEANS 32 91 13.16 0350)		\$106.29
	Total Mulch Application Cost/Acre	\$177.86

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals	Nursery Stoc	k Cost / Acre	\$0.00

JOB TIME AND COST

 No. of Acres:
 22.2
 Cost /Acre:
 \$1,182.73

 Estimated Failure Rate:
 25%
 Cost /Acre*:
 \$1,182.73

*Selected Replanting Work Items: TILLING,SEEDING,MULCHING

Initial Job Cost: \$26,256.61

Reseeding Job Cost: \$6,564.15

Total Job Cost: \$32,821

Job Hours: 50.00

BULLDOZER WORK

Task description:	Push down highwalls			
e: Ranch Land Rock P	it #2 Permit Ac	ction: 2022 Update	Permit/Jo	b#: <u>M2003021</u>
PROJECT IDENTIF	<u>ICATION</u>			
Task #: A03	State: Colo	rado	Abbreviation:	None
Date: 3/28/2022			Filename:	M021-A03
User: TC1			-	
Agency or orga	nization name: DRMS			
HOURLY EQUIPME	ENT COST			
	nt D9T - 9SU			
Horsepower: 40				
	emi-Universal			
Attachment: N				
	per day			
	CRG)			
-	-/			
<u>Cost Breakdown</u> :		TT.131		
0 11	642	Utilization %		
Ownership Cost/Hour:	\$126			
Operating Cost/Hour:	\$141	.41 100		
Ripper own.		0.00 NA		
Cost/Hour:				
Ripper op. Cost/Hour:		0.00 0		
Operator Cost/Hour:	\$41	30 NA		
Total unit Cost/Hour:	\$308.72			
Total Fleet Cost/Hour:	\$308.72			
	+++++++++++++++++++++++++++++++++++++			
MATERIAL QUANT	TTIFC			
MATERIAL QUANT	111125			
Initial Volume: 13,	267			
Swell factor: 1.0	00			
Loose volume: 13,	267 LCY			
C	1 120 5 4 51	.111 20 6 1.1.1.7T.	.1 (102.1)	
Source of estimated vol		ghwall, ~30 ft high (see Ta	SK A03.1)	
Source of estimated swe	ell Cat Handbook			
factor:				
HOURLY PRODUC	<u>rion</u>			
A 1 1' /	75.6			
Average push distance:	75 feet			
Unadjusted hourly	1,514.3 LCY/hr			
production:				
Materials consistency d	escription: Loose stockpi	le 1.2		
A yaraga nyah	-10 %			
Average push	-10 %			
gradient:	5 250 C			
Average site altitude:	5,350 feet			
Material weight:	2,900 lbs/LCY			
		Daal- 500/ Faul		
Weight description:	Decomposed rock - 50%	Kock, 50% Earth		

Job Condition Correction Factor		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	1.200	(CAT HB)
Dozing method:	1.200	(SLOT)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.225	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.793	(CAT HB)
Blade type:	1.000	(PAT)
Net correction:	0.6966	

Adjusted unit production: Adjusted fleet production:

1,054.86 LCY/hr

1054.86 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s) Unit cost: \$0.293/LCY

Total job time: **12.58** Hours Total job cost: \$3,883



Task # A03.1 Highwall Backfill Volume Estimate

