

COST SUMMARY WORK

Task description: RN2-Remaining tasks

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 000

State: Colorado

Abbreviation: None

Date: 4/18/2022

County: Montrose

Filename: C089-000

User: JHB

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
004	Regrade Facilities Area	DOZER	2	9.75	\$11,481
010	Rip Facilities Area	RIPPER	2	5.76	\$7,442
031	Finish Grade Facilities Area	GRADER	1	5.02	\$878
040	Regrade Pond NHN-001	DOZER	1	29.79	\$9,857
041	Regrade Pond NHN-002	DOZER	1	40.05	\$13,252
043	Regrade Ditch NHN-001 East	DOZER	1	5.48	\$1,813
044	Regrade Ditch NHN-001 West	DOZER	1	1.37	\$453
046	Regrade Ditch NHN-002	DOZER	1	2.74	\$907
055	Replace Topsoil from Stockpile to 2013 Pit Area	TRUCK1	1	15.62	\$32,606
056	Replace Topsoil from Stockpile to 2014 Pit Area	TRUCK1	1	17.34	\$42,240
057	Replace Topsoil from Stockpile to 2015 Pit Area	TRUCK1	1	17.34	\$42,240
058	Replace Topsoil from Stockpile to 2016 Pit Area	TRUCK1	1	24.86	\$60,561
059	Replace Topsoil from Stockpile to Facilities Area	TRUCK1	1	4.75	\$9,914
060	Replace Topsoil from Stockpile to Topsoil Stockpile Area	DOZER	2	2.05	\$2,411
061	Replace Topsoil from Stockpile Overburden Stockpile Area	TRUCK1	1	8.78	\$18,330
062	Replace Topsoil from Stockpile to West Haul Road	TRUCK1	1	6.34	\$15,434
064	Replace Topsoil from Stockpile to South Access Road	TRUCK1	1	1.76	\$4,277
066	Replace Topsoil from Stockpile to Pond NHN-001 and Ditches	TRUCK1	1	5.31	\$11,090
067	Replace Topsoil from Stockpile to Pond NHN-002 and Ditches	TRUCK1	1	2.94	\$7,152
075	Reseed Pit Areas with Dryland Mix #8 (seeded 2017.-2020)	REVEGE	1	75.26	\$12,510
076	Reseed Pit Areas with Irrigated Pasture Mix #5	REVEGE	1	36.40	\$33,161
077	Seed areas in long term facilities with Dryland seed mix 8	REVEGE	1	18.80	\$16,909
088	Drill Seed Cover Crop on IP	REVEGE	1	55.20	\$21,651
095	Demolish and Remove All Structures	DEMOLISH	1	80.00	\$56,320
100	Plug and Seal All Monitoring Wells	BOREHOLE	1	36.00	\$3,750
105	Clean Sediment Ponds	TRUCK1	1	95.40	\$34,074
106	Site Maintenance Over Liability Period (6 more years)	SITEMAINT ENANCE	1	120.00	\$41,840
110	Mobilize/Demobilize Equipment for Initial Reclamation	MOBILIZE	1	11.77	\$28,220
111	Mobilize/Demobilize Equipment for Pond Cleaning	MOBILIZE	1	8.22	\$2,971
112	Mobilize/Demobilize Equipment for Site Maintenance	MOBILIZE	1	8.22	\$34,288
113	Mobilize/Demobilize Equipment for Pond Removal	MOBILIZE	1	8.22	\$3,686

89	Weed Spraying 5 ac/yr X 5 yr	REVEGE	1	25.00	\$6,431
90	Irrigation	NA	1	1.00	\$114,148
<u>SUBTOTALS:</u>				786.54	\$702,297

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$14,186
Performance bond:	1.05	Total =	\$7,374
Job superintendent:	393.27	Total =	\$28,327
Profit:	10.00	Total =	\$70,230
		TOTAL O & P =	\$120,117
		CONTRACT AMOUNT (direct + O & P) =	\$822,414

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs):	\$0	Total =	\$0
Engineering work and/or contract/bid preparation:	6.00	Total =	\$49,345
Reclamation management and/or administration:	4.50		\$37,009

CONTINGENCY:	0.00	Total =	\$0
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TOTAL INDIRECT COST =	\$206,471
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TOTAL BOND AMOUNT (direct + indirect) =	\$908,768
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BULLDOZER WORK

Task description: Regrade Facilities Area

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 004

State: Colorado

Abbreviation: None

Date: 2/14/2022

County: Montrose

Filename: 004-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine: Cat D11T - 11U

Horsepower: 850

Blade Type: Universal

Attachment: NA

Shift Basis: 1 per day

Data Source: (CRG)

Cost Breakdown:

		<u>Utilization %</u>
Ownership Cost/Hour:	\$274.04	NA
Operating Cost/Hour:	\$273.21	100
Ripper own.		
Cost/Hour:	\$0.00	NA
Ripper op. Cost/Hour:	\$0.00	0
Operator Cost/Hour:	\$41.30	NA
Total unit Cost/Hour:	\$588.55	
Total Fleet Cost/Hour:	\$1,177.10	

MATERIAL QUANTITIES

Initial Volume: 19,360

Swell factor: 1.125

Loose volume: **21,780** LCY

Source of estimated volume: Map 2.05.3(3)-3

Source of estimated swell factor: Cat Handbook

HOURLY PRODUCTION

Average push distance: 100 feet

Unadjusted hourly production: 2,870.3 LCY/hr

Materials consistency description: Compacted fill or embankment 0.9

Average push gradient: 0 %

Average site altitude: 5,000 feet

Material weight: 2,650 lbs/LCY

Weight description: Decomposed rock - 25% Rock, 75% Earth

Job Condition Correction Factor

		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)

Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.3890

Adjusted unit
production: 1,116.55 LCY/hr

Adjusted fleet
production: **2233.1** LCY/hr

JOB TIME AND COST

Fleet size: 2 Dozer(s)

Unit cost: \$0.527/LCY

Total job time: **9.75** Hours

Total job cost: **\$11,481**

BULLDOZER RIPPING WORK

Task description: Rip Facilities Area

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 010

State: Colorado

Abbreviation: None

Date: 2/15/2022

County: Montrose

Filename: 010-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine: Cat D11T - 11U

Horsepower: 850

Ripper Attachment: 1-Shank Ripper

Shift Basis: 1 per day

Data Source: (CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	\$274.04	NA
Operating Cost/Hour:	\$273.21	100
Ripper Ownership Cost/Hour:	\$37.99	NA
Ripper Operating Cost/Hour:	\$18.69	100
Operator Cost/Hour:	\$41.30	NA
Total Unit Cost/Hour:	\$645.23	
Total Fleet Cost/Hour:	\$1,290.46	

MATERIAL QUANTITIES

Selected estimating method: Area

Alternate Methods:

Seismic: NA Bank Volume: NA BCY NA
Area: 8.30 acres Rip Depth (ft): 3.00 Volume: 40,172 BCY or CCY

Source of estimated quantity: Map 2.05.3(3)-3

HOURLY PRODUCTION

Seismic:

Seismic Velocity: NA feet/second

Area:

Average Ripping Depth:	<u>5.29</u>	feet/pass
Average Ripping Width:	<u>7.94</u>	feet/pass
Average Ripping Length:	<u>200.00</u>	feet/pass
Average Dozer Speed:	<u>88.00</u>	feet/minute
Average Maneuver Time:	<u>0.25</u>	minutes/pass
Production per unit area:	<u>0.867</u>	acres/hour

Job Condition Correction Factors

Unadjusted Hourly Unit Production:	<u>0.867</u>	Acres/hr
Site Altitude:	<u>5,000</u>	feet
Altitude Adj:	<u>1.00</u>	(CAT HB)
Job Efficiency:	<u>0.83</u>	(1 shift/day)
Net Correction:	<u>0.83</u>	multiplier

Adjusted Hourly Unit Production: 0.72 Acres/hr

Adjusted Hourly Fleet Production: 1.44 Acres/hr

JOB TIME AND COST

Fleet size: 2 Grader(s) Total job time: 5.77 Hours

Unit cost: \$896.588 Per acre Total job cost: \$7,442

MOTOR GRADER WORK

Task description: Finish Grade Facilities Area

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 031

State: Colorado

Abbreviation: None

Date: 2/15/2022

County: Montrose

Filename: 031-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine: CAT 14M

Horsepower: 259

Ripper Attachment: _____

Shift Basis: 1 per day

Data Source: (CRG)

Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	\$85.80	NA
Operating Cost/Hour:	\$60.40	100
Ripper Ownership Cost/Hour:	\$0.00	NA
Ripper Operating Cost/Hour:	\$0.00	
Operator Cost/Hour:	\$28.56	NA
Total Unit Cost/Hour:	\$174.76	
Total Fleet Cost/Hour:	\$174.76	

MATERIAL QUANTITIES

Total Area to be graded or ripped: 8.30 acres

Source of estimated acreage: Map 2.05.2-1

HOURLY PRODUCTION

Average Grader Speed:	<u>1.50</u>	mph
Selected Application:	<u>Finish grading (0-2.5 mph) - 1.5</u>	
Selected Blade Angle:	<u>30</u>	degrees
Effective Blade Length:	<u>12.10</u>	feet
Width of blade overlap per pass:	<u>2.00</u>	feet
Net grading or ripping width per pass:	<u>10.10</u>	feet
Unadjusted Hourly Unit Production:	<u>1.8364</u>	acres/hour

Job Condition Correction Factors

Site Altitude: 5000 feet

Altitude Adj:	<u>1.00</u>	Source (CAT HB)
Job Efficiency:	<u>0.90</u>	(1sh/d, fav.)
Net Correction:	<u>0.9000</u>	multiplier

Adjusted Hourly Unit Production: 1.6527 acres/Hour

Adjusted Hourly Fleet Production: **1.6527** acres/Hour

JOB TIME AND COST

Fleet size: 1 Grader(s) Total job time: **5.02** Hours

Unit cost: \$105.74 per acre

Total job cost: \$878

BULLDOZER WORK

Task description: Regrade Pond NHN-001

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 040

State: Colorado

Abbreviation: None

Date: 2/14/2022

County: Montrose

Filename: 040-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine: Cat D9T - 9SU
Horsepower: 405
Blade Type: Semi-Universal
Attachment: 3-shank ripper
Shift Basis: 1 per day
Data Source: (CRG)

Cost Breakdown:

		<u>Utilization %</u>
Ownership Cost/Hour:	\$126.01	NA
Operating Cost/Hour:	\$141.41	100
Ripper own. Cost/Hour:	\$19.26	NA
Ripper op. Cost/Hour:	\$2.87	25
Operator Cost/Hour:	\$41.30	NA
Total unit Cost/Hour:	\$330.85	
Total Fleet Cost/Hour:	\$330.85	

MATERIAL QUANTITIES

Initial Volume: 15,600
Swell factor: 1.125
Loose volume: **17,550 LCY**

Source of estimated volume: Pond NHN-001 Plan and Profile; Figure 2
Source of estimated swell
factor: Cat Handbook

HOURLY PRODUCTION

Average push distance: 75 feet
Unadjusted hourly
production: 1,514.3 LCY/hr

Materials consistency
description: Compacted fill or embankment 0.9

Average push
gradient: 0 %
Average site altitude: 5,000 feet

Material weight: 2,650 lbs/LCY

Weight description: Decomposed rock - 25% Rock, 75% Earth

Job Condition Correction Factor

		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.3890

Adjusted unit
production: 589.06 LCY/hr
Adjusted fleet
production: **589.06** LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$0.562/LCY

Total job time: **29.79** Hours
Total job cost: **\$9,857**

BULLDOZER WORK

Task description: Regrade Pond NHN-002

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 041

State: Colorado

Abbreviation: None

Date: 2/14/2022

County: Montrose

Filename: 041-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine: Cat D9T - 9SU

Horsepower: 405

Blade Type: Semi-Universal

Attachment: 3-shank ripper

Shift Basis: 1 per day

Data Source: (CRG)

Cost Breakdown:

		<u>Utilization %</u>
Ownership Cost/Hour:	\$126.01	NA
Operating Cost/Hour:	\$141.41	100
Ripper own. Cost/Hour:	\$19.26	NA
Ripper op. Cost/Hour:	\$2.87	25
Operator Cost/Hour:	\$41.30	NA

Total unit Cost/Hour: \$330.85

Total Fleet Cost/Hour: \$330.85

MATERIAL QUANTITIES

Initial Volume: 20,973

Swell factor: 1.125

Loose volume: 23,595 LCY

Source of estimated volume: Pond NHN-002 Plan and Profile; Figure 3

Source of estimated swell
factor: Cat Handbook

HOURLY PRODUCTION

Average push distance: 75 feet

Unadjusted hourly
production: 1,514.3 LCY/hr

Materials consistency
description: Compacted fill or embankment 0.9

Average push
gradient: 0 %

Average site altitude: 5,000 feet

Material weight: 2,650 lbs/LCY

Weight description: Decomposed rock - 25% Rock, 75% Earth

Job Condition Correction Factor

		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.3890

Adjusted unit
production: 589.06 LCY/hr
Adjusted fleet
production: **589.06** LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$0.562/LCY

Total job time: **40.05** Hours
Total job cost: **\$13,252**

BULLDOZER WORK

Task description: Regrade Ditch NHN-001 East

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 043

State: Colorado

Abbreviation: None

Date: 2/15/2022

County: Montrose

Filename: 043-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine: Cat D9T - 9SU

Horsepower: 405

Blade Type: Semi-Universal

Attachment: 3-shank ripper

Shift Basis: 1 per day

Data Source: (CRG)

Cost Breakdown:

		<u>Utilization %</u>
Ownership Cost/Hour:	\$126.01	NA
Operating Cost/Hour:	\$141.41	100
Ripper own. Cost/Hour:	\$19.26	NA
Ripper op. Cost/Hour:	\$2.87	25
Operator Cost/Hour:	\$41.30	NA

Total unit Cost/Hour: \$330.85

Total Fleet Cost/Hour: \$330.85

MATERIAL QUANTITIES

Initial Volume: 4,000

Swell factor: 1.125

Loose volume: 4,500 LCY

Source of estimated volume: Map 2.05.3(4)-7 and 2.053(4)-11

Source of estimated swell
factor: Cat Handbook

HOURLY PRODUCTION

Average push distance: 50 feet

Unadjusted hourly
production: 2,110.5 LCY/hr

Materials consistency
description: Compacted fill or embankment 0.9

Average push
gradient: 0 %

Average site altitude: 5,000 feet

Material weight: 2,650 lbs/LCY

Weight description: Decomposed rock - 25% Rock, 75% Earth

Job Condition Correction Factor

		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.3890

Adjusted unit
production: 820.98 LCY/hr
Adjusted fleet
production: **820.98** LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$0.403/LCY

Total job time: **5.48** Hours
Total job cost: **\$1,813**

BULLDOZER WORK

Task description: Regrade Ditch NHN-001 West

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 044

State: Colorado

Abbreviation: None

Date: 2/15/2022

County: Montrose

Filename: 044-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine: Cat D9T - 9SU

Horsepower: 405

Blade Type: Semi-Universal

Attachment: 3-shank ripper

Shift Basis: 1 per day

Data Source: (CRG)

Cost Breakdown:

		<u>Utilization %</u>
Ownership Cost/Hour:	\$126.01	NA
Operating Cost/Hour:	\$141.41	100
Ripper own. Cost/Hour:	\$19.26	NA
Ripper op. Cost/Hour:	\$2.87	25
Operator Cost/Hour:	\$41.30	NA

Total unit Cost/Hour: \$330.85

Total Fleet Cost/Hour: \$330.85

MATERIAL QUANTITIES

Initial Volume: 1,000

Swell factor: 1.125

Loose volume: 1,125 LCY

Source of estimated volume: Map 2.05.3(4)-7

Source of estimated swell
factor: Cat Handbook

HOURLY PRODUCTION

Average push distance: 50 feet

Unadjusted hourly
production: 2,110.5 LCY/hr

Materials consistency
description: Compacted fill or embankment 0.9

Average push
gradient: 0 %

Average site altitude: 5,000 feet

Material weight: 2,650 lbs/LCY

Weight description: Decomposed rock - 25% Rock, 75% Earth

Job Condition Correction Factor

		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.3890

Adjusted unit
production: 820.98 LCY/hr
Adjusted fleet
production: **820.98** LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$0.403/LCY

Total job time: **1.37** Hours
Total job cost: **\$453**

BULLDOZER WORK

Task description: Regrade Ditch NHN-002

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 046

State: Colorado

Abbreviation: None

Date: 2/15/2022

County: Montrose

Filename: 046-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine: Cat D9T - 9SU

Horsepower: 405

Blade Type: Semi-Universal

Attachment: 3-shank ripper

Shift Basis: 1 per day

Data Source: (CRG)

Cost Breakdown:

		<u>Utilization %</u>
Ownership Cost/Hour:	\$126.01	NA
Operating Cost/Hour:	\$141.41	100
Ripper own. Cost/Hour:	\$19.26	NA
Ripper op. Cost/Hour:	\$2.87	25
Operator Cost/Hour:	\$41.30	NA

Total unit Cost/Hour: \$330.85

Total Fleet Cost/Hour: \$330.85

MATERIAL QUANTITIES

Initial Volume: 2,000

Swell factor: 1.125

Loose volume: 2,250 LCY

Source of estimated volume: Map 2.05.3(4)-9

Source of estimated swell
factor: Cat Handbook

HOURLY PRODUCTION

Average push distance: 50 feet

Unadjusted hourly
production: 2,110.5 LCY/hr

Materials consistency
description: Compacted fill or embankment 0.9

Average push
gradient: 0 %

Average site altitude: 5,000 feet

Material weight: 2,650 lbs/LCY

Weight description: Decomposed rock - 25% Rock, 75% Earth

Job Condition Correction Factor

		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.868	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.3890

Adjusted unit
production: 820.98 LCY/hr
Adjusted fleet
production: **820.98** LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$0.403/LCY

Total job time: **2.74** Hours
Total job cost: **\$907**

TRUCK/LOADER TEAM WORK

Task description: Replace Topsoil from Stockpile to 2013 Pit Area

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 055

State: Colorado

Abbreviation: None

Date: 2/15/2022

County: Montrose

Filename: 065-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 777F
-Loader:	CAT 992K
Support Equipment -Load Area:	Cat D11T - 11U
-Dump Area:	NA
Road Maintenance -Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown:

	Truck/Loader Team		Support Equipment		Maintenance Equipment	
	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	100	NA	35	35
Ownership cost/hour:	\$175.01	\$290.33	\$274.04	NA	\$85.80	\$84.03
Operating cost/hour:	\$139.87	\$191.73	\$273.21	NA	\$21.14	\$38.03
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Ripper op. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Operator cost/hour:	\$33.71	\$40.71	\$41.30	NA	\$28.56	\$21.12
Unit Subtotals:	\$348.59	\$522.77	\$588.55	NA	\$135.50	\$143.18
Number of Units:	2	1	1	0	1	1
Group Subtotals:	Work: \$1,219.95		Support: \$588.55		Maint: \$278.68	

Total work team cost/hour: \$2,087.18

MATERIAL QUANTITIES

Initial volume: 16,420

CCY

Swell factor: 1.115

Loose volume: 18,308

LCY

Source of estimated volume: Map 2.05.2-1, Division Volume Estimates

Source of estimated swell factor: Cat Handbook

Material Purchase Cost: \$0.00

Total Cost: \$0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,100

Pounds/LCY

Description: Earth - Loam

Rated Payload: 200,000

Pounds

Payload Capacity: 95.24 LCY

Truck Bed (volume) Basis:

Struck Volume: 60.60 LCY
Heaped Volume: 78.80 LCY
Average Volume: 69.70 LCY
Adjusted Volume: 78.80 LCY

Final Truck Volume Based on Number of Loader Passes: 67.20 LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity: 16.000 LCY (heaped)
Bucket Fill Factor: 1.050 Moist loam or sandy clay (100% - 110%) 1.050
Adjusted Capacity: 16.800 LCY

Job Condition Corrections:

Site Altitude (ft.): 5000 feet

	Truck	Loader	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Loading Tool Cycle Time:

Number of Loading Tool Passes Required to Fill
Truck: 4 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA
Selected Value within this Basic Rating: NA
Track Loaders – Material Description: _____

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.625 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8" to 3/4" diameter -0.02	-0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders - 0.04	-0.040	(Cat HB)
Operation:	Inconsistent operation 0.04	0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
Net Cycle Time Adjustment:		<u>-0.020</u>	minutes
Adjusted Loader Cycle Time:		<u>0.605</u>	minutes
Net Load Time per Truck:		<u>1.915</u>	minutes

Truck Cycle Time:

Truck Exchange Time: 0.80 Minutes Adjusted for site altitude: 0.800 Minutes
Truck Load Time: 1.915 Minutes Adjusted for site altitude: 1.915 Minutes
Truck Maneuver and Dump Time: 1.20 Minutes Adjusted for site altitude: 1.200 Minutes

Truck Travel (Haul & Return) Time:
maintained 3.0Haul Route:

Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered,

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	1500.00	2.00	3.00	5.00	1550	1.175

Haul Time: 1.175 minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	1500.00	-2.00	3.00	1.00	3503	0.621

Return Time: 0.621 minutes

Total Truck Cycle Time: 5.711 minutes

Loading Tool unit

Production 1,485.08 LCY/Hour

Adjusted for job efficiency: 1,232.62 LCY/Hour

Truck Unit Production

706.01 LCY/Hour

Adjusted for job efficiency: 585.98 LCY/Hour

Optimal No. of Trucks: 2 Truck(s)

Selected Number of Trucks: 2 Truck(s)

Adjusted hourly truck team production: 1,171.97 LCY/Hour

Adjusted single truck/loader team production: 1,171.97 LCY/Hour

Adjusted multiple truck/loader team production: 1,171.97 LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s)

Total job time: 15.62 Hours

Unit cost: \$1.781 /LCY

Total job cost: \$32,606

TRUCK/LOADER TEAM WORK

Task description: Replace Topsoil from Stockpile to 2014 Pit Area

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 056

State: Colorado

Abbreviation: None

Date: 2/15/2022

County: Montrose

Filename: 056-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 777F
-Loader:	CAT 992K
Support Equipment -Load Area:	Cat D11T - 11U
-Dump Area:	NA
Road Maintenance -Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown:

	Truck/Loader Team		Support Equipment		Maintenance Equipment	
	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	100	NA	35	35
Ownership cost/hour:	\$175.01	\$290.33	\$274.04	NA	\$85.80	\$84.03
Operating cost/hour:	\$139.87	\$191.73	\$273.21	NA	\$21.14	\$38.03
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Ripper op. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Operator cost/hour:	\$33.71	\$40.71	\$41.30	NA	\$28.56	\$21.12
Unit Subtotals:	\$348.59	\$522.77	\$588.55	NA	\$135.50	\$143.18
Number of Units:	3	1	1	0	1	1
Group Subtotals:	Work: \$1,568.54		Support: \$588.55		Maint: \$278.68	

Total work team cost/hour: \$2,435.77

MATERIAL QUANTITIES

Initial volume: 21,030

CCY

Swell factor: 1.115

Loose volume: 23,448

LCY

Source of estimated volume: Map 2.05.2-1, Division Volume Estimates

Source of estimated swell factor: Cat Handbook

Material Purchase Cost: \$0.00

Total Cost: \$0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,100

Pounds/LCY

Description: Earth - Loam

Rated Payload: 200,000

Pounds

Payload Capacity: 95.24 LCY

Truck Bed (volume) Basis:

Struck Volume: 60.60 LCY
Heaped Volume: 78.80 LCY
Average Volume: 69.70 LCY
Adjusted Volume: 78.80 LCY

Final Truck Volume Based on Number of Loader Passes: 67.20 LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity:	<u>16.000</u>	LCY (heaped)
Bucket Fill Factor:	<u>1.050</u>	Moist loam or sandy clay (100% - 110%) 1.050
Adjusted Capacity:	<u>16.800</u>	LCY

Job Condition Corrections:

Site Altitude (ft.): 5000 feet

	Truck	Loader	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Loading Tool Cycle Time:

Number of Loading Tool Passes Required to Fill
Truck: 4 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA
Selected Value within this Basic Rating: NA
Track Loaders – Material Description: _____

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.625 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8" to 3/4" diameter -0.02	-0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders - 0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
Net Cycle Time Adjustment:		<u>-0.100</u>	minutes
Adjusted Loader Cycle Time:		<u>0.525</u>	minutes
Net Load Time per Truck:		<u>1.675</u>	minutes

Truck Cycle Time:

Truck Exchange Time:	<u>0.80</u>	Minutes	Adjusted for site altitude:	<u>0.800</u>	Minutes
Truck Load Time:	<u>1.675</u>	Minutes	Adjusted for site altitude:	<u>1.675</u>	Minutes
Truck Maneuver and Dump Time:	<u>1.20</u>	Minutes	Adjusted for site altitude:	<u>1.200</u>	Minutes

Truck Travel (Haul & Return) Time: maintained 3.0

Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered,

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	3000.00	2.00	3.00	5.00	1550	2.142

Haul Time: 2.142 minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	3000.00	-2.00	3.00	1.00	3503	1.049

Return Time: 1.049 minutes

Total Truck Cycle Time: 6.866 minutes

Loading Tool unit

Production 1,629.09 LCY/Hour Adjusted for job efficiency: 1,352.15 LCY/Hour
Truck Unit Production 587.24 LCY/Hour Adjusted for job efficiency: 487.41 LCY/Hour

Optimal No. of Trucks: 3 Truck(s) Selected Number of Trucks: 3 Truck(s)

Adjusted hourly truck team production: 1,462.23 LCY/Hour
Adjusted single truck/loader team production: 1,352.15 LCY/Hour
Adjusted multiple truck/loader team production: 1,352.15 LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: 17.34 Hours

Unit cost: \$1.801 /LCY Total job cost: \$42,240

TRUCK/LOADER TEAM WORK

Task description: Replace Topsoil from Stockpile to 2015 Pit Area

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 057

State: Colorado

Abbreviation: None

Date: 2/15/2022

County: Montrose

Filename: 057-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 777F
-Loader:	CAT 992K
Support Equipment -Load Area:	Cat D11T - 11U
-Dump Area:	NA
Road Maintenance -Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown:

	Truck/Loader Team		Support Equipment		Maintenance Equipment	
	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	100	NA	35	35
Ownership cost/hour:	\$175.01	\$290.33	\$274.04	NA	\$85.80	\$84.03
Operating cost/hour:	\$139.87	\$191.73	\$273.21	NA	\$21.14	\$38.03
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Ripper op. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Operator cost/hour:	\$33.71	\$40.71	\$41.30	NA	\$28.56	\$21.12
Unit Subtotals:	\$348.59	\$522.77	\$588.55	NA	\$135.50	\$143.18
Number of Units:	3	1	1	0	1	1
Group Subtotals:	Work:	\$1,568.54	Support:	\$588.55	Maint:	\$278.68

Total work team cost/hour: \$2,435.77

MATERIAL QUANTITIES

Initial volume: 21,030

CCY

Swell factor: 1.115

Loose volume: 23,448

LCY

Source of estimated volume: Map 2.05.2-1, Division Volume Estimates

Source of estimated swell factor: Cat Handbook

Material Purchase Cost: \$0.00

Total Cost: \$0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,100

Pounds/LCY

Description: Earth - Loam

Rated Payload: 200,000

Pounds

Payload Capacity: 95.24 LCY

Truck Bed (volume) Basis:

Struck Volume: 60.60 LCY
Heaped Volume: 78.80 LCY
Average Volume: 69.70 LCY
Adjusted Volume: 78.80 LCY

Final Truck Volume Based on Number of Loader Passes: 67.20 LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity:	<u>16.000</u>	LCY (heaped)
Bucket Fill Factor:	<u>1.050</u>	Moist loam or sandy clay (100% - 110%) 1.050
Adjusted Capacity:	<u>16.800</u>	LCY

Job Condition Corrections:

Site Altitude (ft.): 5000 feet

	Truck	Loader	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Loading Tool Cycle Time:

Number of Loading Tool Passes Required to Fill
Truck: 4 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA

Selected Value within this Basic Rating: NA

Track Loaders – Material Description: _____

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.625 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8" to 3/4" diameter -0.02	-0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders - 0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
Net Cycle Time Adjustment:		<u>-0.100</u>	minutes
Adjusted Loader Cycle Time:		<u>0.525</u>	minutes
Net Load Time per Truck:		<u>1.675</u>	minutes

Truck Cycle Time:

Truck Exchange Time:	<u>0.80</u>	Minutes	Adjusted for site altitude:	<u>0.800</u>	Minutes
Truck Load Time:	<u>1.675</u>	Minutes	Adjusted for site altitude:	<u>1.675</u>	Minutes
Truck Maneuver and Dump Time:	<u>1.20</u>	Minutes	Adjusted for site altitude:	<u>1.200</u>	Minutes

Truck Travel (Haul & Return) Time: maintained 3.0

Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered,

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	3600.00	2.00	3.00	5.00	1550	2.530

Haul Time: 2.530 minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	3600.00	-2.00	3.00	1.00	3503	1.220

Return Time: 1.220 minutes

Total Truck Cycle Time: 7.425 minutes

Loading Tool unit

Production 1,629.09 LCY/Hour Adjusted for job efficiency: 1,352.15 LCY/Hour
Truck Unit Production 543.03 LCY/Hour Adjusted for job efficiency: 450.72 LCY/Hour

Optimal No. of Trucks: 3 Truck(s) Selected Number of Trucks: 3 Truck(s)

Adjusted hourly truck team production: 1,352.15 LCY/Hour
Adjusted single truck/loader team production: 1,352.15 LCY/Hour
Adjusted multiple truck/loader team production: 1,352.15 LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: 17.34 Hours

Unit cost: \$1.801 /LCY Total job cost: \$42,240

TRUCK/LOADER TEAM WORK

Task description: Replace Topsoil from Stockpile to 2016 Pit Area

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 058

State: Colorado

Abbreviation: None

Date: 2/15/2022

County: Montrose

Filename: 058-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 777F
-Loader:	CAT 992K
Support Equipment -Load Area:	Cat D11T - 11U
-Dump Area:	NA
Road Maintenance -Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown:

	Truck/Loader Team		Support Equipment		Maintenance Equipment	
	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	100	NA	35	35
Ownership cost/hour:	\$175.01	\$290.33	\$274.04	NA	\$85.80	\$84.03
Operating cost/hour:	\$139.87	\$191.73	\$273.21	NA	\$21.14	\$38.03
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Ripper op. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Operator cost/hour:	\$33.71	\$40.71	\$41.30	NA	\$28.56	\$21.12
Unit Subtotals:	\$348.59	\$522.77	\$588.55	NA	\$135.50	\$143.18
Number of Units:	3	1	1	0	1	1
Group Subtotals:	Work: \$1,568.54		Support: \$588.55		Maint: \$278.68	

Total work team cost/hour: \$2,435.77

MATERIAL QUANTITIES

Initial volume: 28,040

CCY

Swell factor: 1.115

Loose volume: 31,265

LCY

Source of estimated volume: Map 2.05.2-1, Division Volume Estimates

Source of estimated swell factor: Cat Handbook

Material Purchase Cost: \$0.00

Total Cost: \$0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,100

Pounds/LCY

Description: Earth - Loam

Rated Payload: 200,000

Pounds

Payload Capacity: 95.24 LCY

Truck Bed (volume) Basis:

Struck Volume: 60.60 LCY
Heaped Volume: 78.80 LCY
Average Volume: 69.70 LCY
Adjusted Volume: 78.80 LCY

Final Truck Volume Based on Number of Loader Passes: 67.20 LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity:	<u>16.000</u>	LCY (heaped)
Bucket Fill Factor:	<u>1.050</u>	Moist loam or sandy clay (100% - 110%) 1.050
Adjusted Capacity:	<u>16.800</u>	LCY

Job Condition Corrections:

Site Altitude (ft.): 5000 feet

	Truck	Loader	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Loading Tool Cycle Time:

Number of Loading Tool Passes Required to Fill
Truck: 4 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA

Selected Value within this Basic Rating: NA

Track Loaders – Material Description: _____

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.625 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8" to 3/4" diameter -0.02	-0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders - 0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
Net Cycle Time Adjustment:		<u>-0.100</u>	minutes
Adjusted Loader Cycle Time:		<u>0.525</u>	minutes
Net Load Time per Truck:		<u>1.675</u>	minutes

Truck Cycle Time:

Truck Exchange Time:	<u>0.80</u>	Minutes	Adjusted for site altitude:	<u>0.800</u>	Minutes
Truck Load Time:	<u>1.675</u>	Minutes	Adjusted for site altitude:	<u>1.675</u>	Minutes
Truck Maneuver and Dump Time:	<u>1.20</u>	Minutes	Adjusted for site altitude:	<u>1.200</u>	Minutes

Truck Travel (Haul & Return) Time: maintained 3.0

Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered,

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	4200.00	2.00	3.00	5.00	1550	2.917

Haul Time: 2.917 minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	4200.00	-2.00	3.00	1.00	3503	1.392

Return Time: 1.392 minutes

Total Truck Cycle Time: 7.984 minutes

Loading Tool unit

Production 1,629.09 LCY/Hour Adjusted for job efficiency: 1,352.15 LCY/Hour
Truck Unit Production 505.01 LCY/Hour Adjusted for job efficiency: 419.16 LCY/Hour

Optimal No. of Trucks: 3 Truck(s) Selected Number of Trucks: 3 Truck(s)

Adjusted hourly truck team production: 1,257.47 LCY/Hour
Adjusted single truck/loader team production: 1,257.47 LCY/Hour
Adjusted multiple truck/loader team production: 1,257.47 LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: 24.86 Hours

Unit cost: \$1.937 /LCY Total job cost: \$60,561

TRUCK/LOADER TEAM WORK

Task description: Replace Topsoil from Stockpile to Facilities Area

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 059

State: Colorado

Abbreviation: None

Date: 2/15/2022

County: Montrose

Filename: 059-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 777F
-Loader:	CAT 992K
Support Equipment -Load Area:	Cat D11T - 11U
-Dump Area:	NA
Road Maintenance -Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown:

	Truck/Loader Team		Support Equipment		Maintenance Equipment	
	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	100	NA	35	35
Ownership cost/hour:	\$175.01	\$290.33	\$274.04	NA	\$85.80	\$84.03
Operating cost/hour:	\$139.87	\$191.73	\$273.21	NA	\$21.14	\$38.03
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Ripper op. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Operator cost/hour:	\$33.71	\$40.71	\$41.30	NA	\$28.56	\$21.12
Unit Subtotals:	\$348.59	\$522.77	\$588.55	NA	\$135.50	\$143.18
Number of Units:	2	1	1	0	1	1
Group Subtotals:	Work:	\$1,219.95	Support:	\$588.55	Maint:	\$278.68

Total work team cost/hour: \$2,087.18

MATERIAL QUANTITIES

Initial volume: 5,760

CCY

Swell factor: 1.115

Loose volume: 6,422

LCY

Source of estimated volume: Map 2.05.2-1, Division Volume Estimates

Source of estimated swell factor: Cat Handbook

Material Purchase Cost: \$0.00

Total Cost: \$0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,100

Pounds/LCY

Description: Earth - Loam

Rated Payload: 200,000

Pounds

Payload Capacity: 95.24 LCY

Truck Bed (volume) Basis:

Struck Volume: 60.60 LCY
Heaped Volume: 78.80 LCY
Average Volume: 69.70 LCY
Adjusted Volume: 78.80 LCY

Final Truck Volume Based on Number of Loader Passes: 67.20 LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity:	<u>16.000</u>	LCY (heaped)
Bucket Fill Factor:	<u>1.050</u>	Moist loam or sandy clay (100% - 110%) 1.050
Adjusted Capacity:	<u>16.800</u>	LCY

Job Condition Corrections:

Site Altitude (ft.): 5000 feet

	Truck	Loader	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Loading Tool Cycle Time:

Number of Loading Tool Passes Required to Fill
Truck: 4 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA
Selected Value within this Basic Rating: NA
Track Loaders – Material Description: _____

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.625 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8" to 3/4" diameter -0.02	-0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders - 0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
Net Cycle Time Adjustment:		<u>-0.100</u>	minutes
Adjusted Loader Cycle Time:		<u>0.525</u>	minutes
Net Load Time per Truck:		<u>1.675</u>	minutes

Truck Cycle Time:

Truck Exchange Time:	<u>0.80</u>	Minutes	Adjusted for site altitude:	<u>0.800</u>	Minutes
Truck Load Time:	<u>1.675</u>	Minutes	Adjusted for site altitude:	<u>1.675</u>	Minutes
Truck Maneuver and Dump Time:	<u>1.20</u>	Minutes	Adjusted for site altitude:	<u>1.200</u>	Minutes

Truck Travel (Haul & Return) Time: maintained 3.0

Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered,

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	500.00	0.00	3.00	3.00	2409	0.644

Haul Time: 0.644 minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	500.00	0.00	3.00	3.00	3503	0.414

Return Time: 0.414 minutes

Total Truck Cycle Time: 4.733 minutes

Loading Tool unit

Production	<u>1,629.09</u>	LCY/Hour	Adjusted for job efficiency:	<u>1,352.15</u>	LCY/Hour
Truck Unit Production	<u>851.89</u>	LCY/Hour	Adjusted for job efficiency:	<u>707.07</u>	LCY/Hour

Optimal No. of Trucks: 2 Truck(s) Selected Number of Trucks: 2 Truck(s)

Adjusted hourly truck team production:	<u>1,414.14</u>	LCY/Hour
Adjusted single truck/loader team production:	<u>1,352.15</u>	LCY/Hour
Adjusted multiple truck/loader team production:	<u>1,352.15</u>	LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: 4.75 Hours

Unit cost: \$1.544 /LCY Total job cost: \$9,914

BULLDOZER WORK

Task description: Replace Topsoil from Stockpile to Topsoil Stockpile Area

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 060

State: Colorado

Abbreviation: None

Date: 2/15/2022

County: Montrose

Filename: 060-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Basic Machine: Cat D11T - 11U

Horsepower: 850

Blade Type: Universal

Attachment: NA

Shift Basis: 1 per day

Data Source: (CRG)

Cost Breakdown:

		<u>Utilization %</u>
Ownership Cost/Hour:	\$274.04	NA
Operating Cost/Hour:	\$273.21	100
Ripper own. Cost/Hour:	\$0.00	NA
Ripper op. Cost/Hour:	\$0.00	0
Operator Cost/Hour:	\$41.30	NA
Total unit Cost/Hour:	\$588.55	
Total Fleet Cost/Hour:	\$1,177.10	

MATERIAL QUANTITIES

Initial Volume: 5,750

Swell factor: 1.115

Loose volume: **6,411** LCY

Source of estimated volume: Map 2.05.3(3)-3

Source of estimated swell
factor: Cat Handbook

HOURLY PRODUCTION

Average push distance: 100 feet

Unadjusted hourly
production: 2,870.3 LCY/hr

Materials consistency
description: Consolidated stockpile 1.0

Average push
gradient: 0 %

Average site altitude: 5,000 feet

Material weight: 2,100 lbs/LCY

Weight description: Earth - Loam

Job Condition Correction Factor

		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	1.000	(CAT HB)
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.095	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.5453

Adjusted unit
production: 1,565.17 LCY/hr
Adjusted fleet
production: **3130.34** LCY/hr

JOB TIME AND COST

Fleet size: 2 Dozer(s)
Unit cost: \$0.376/LCY

Total job time: **2.05** Hours
Total job cost: **\$2,411**

TRUCK/LOADER TEAM WORK

Task description: Replace Topsoil from Stockpile Overburden Stockpile Are

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 061

State: Colorado

Abbreviation: None

Date: 2/15/2022

County: Montrose

Filename: 061-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 777F
-Loader:	CAT 992K
Support Equipment -Load Area:	Cat D11T - 11U
-Dump Area:	NA
Road Maintenance -Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown:

	Truck/Loader Team		Support Equipment		Maintenance Equipment	
	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	100	NA	35	35
Ownership cost/hour:	\$175.01	\$290.33	\$274.04	NA	\$85.80	\$84.03
Operating cost/hour:	\$139.87	\$191.73	\$273.21	NA	\$21.14	\$38.03
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Ripper op. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Operator cost/hour:	\$33.71	\$40.71	\$41.30	NA	\$28.56	\$21.12
Unit Subtotals:	\$348.59	\$522.77	\$588.55	NA	\$135.50	\$143.18
Number of Units:	2	1	1	0	1	1
Group Subtotals:	Work: \$1,219.95		Support: \$588.55		Maint: \$278.68	

Total work team cost/hour: \$2,087.18

MATERIAL QUANTITIES

Initial volume: 9,830

CCY

Swell factor: 1.115

Loose volume: 10,960

LCY

Source of estimated volume: Map 2.05.2-1, Division Volume Estimates

Source of estimated swell factor: Cat Handbook

Material Purchase Cost: \$0.00

Total Cost: \$0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,100

Pounds/LCY

Description: Earth - Loam

Rated Payload: 200,000

Pounds

Payload Capacity: 95.24 LCY

Truck Bed (volume) Basis:

Struck Volume: 60.60 LCY
Heaped Volume: 78.80 LCY
Average Volume: 69.70 LCY
Adjusted Volume: 78.80 LCY

Final Truck Volume Based on Number of Loader Passes: 67.20 LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity: 16.000 LCY (heaped)
Bucket Fill Factor: 1.050 Moist loam or sandy clay (100% - 110%) 1.050
Adjusted Capacity: 16.800 LCY

Job Condition Corrections:

Site Altitude (ft.): 5000 feet

	Truck	Loader	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Loading Tool Cycle Time:

Number of Loading Tool Passes Required to Fill
Truck: 4 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA
Selected Value within this Basic Rating: NA
Track Loaders – Material Description: _____

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.625 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8" to 3/4" diameter -0.02	-0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders - 0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
Net Cycle Time Adjustment:		<u>-0.100</u>	minutes
Adjusted Loader Cycle Time:		<u>0.525</u>	minutes
Net Load Time per Truck:		<u>1.675</u>	minutes

Truck Cycle Time:

Truck Exchange Time: 0.80 Minutes Adjusted for site altitude: 0.800 Minutes
Truck Load Time: 1.675 Minutes Adjusted for site altitude: 1.675 Minutes
Truck Maneuver and Dump Time: 1.20 Minutes Adjusted for site altitude: 1.200 Minutes

Truck Travel (Haul & Return) Time: maintained 3.0

Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered,

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	1400.00	0.00	3.00	3.00	2409	1.017

Haul Time: 1.017 minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	1400.00	0.00	3.00	3.00	3503	0.671

Return Time: 0.671 minutes

Total Truck Cycle Time: 5.363 minutes

Loading Tool unit

Production 1,629.09 LCY/Hour Adjusted for job efficiency: 1,352.15 LCY/Hour
Truck Unit Production 751.82 LCY/Hour Adjusted for job efficiency: 624.01 LCY/Hour

Optimal No. of Trucks: 2 Truck(s) Selected Number of Trucks: 2 Truck(s)

Adjusted hourly truck team production: 1,248.02 LCY/Hour
Adjusted single truck/loader team production: 1,248.02 LCY/Hour
Adjusted multiple truck/loader team production: 1,248.02 LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: 8.78 Hours

Unit cost: \$1.672 /LCY Total job cost: \$18,330

TRUCK/LOADER TEAM WORK

Task description: Replace Topsoil from Stockpile to West Haul Road

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 062

State: Colorado

Abbreviation: None

Date: 2/15/2022

County: Montrose

Filename: 062-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 777F
-Loader:	CAT 992K
Support Equipment -Load Area:	Cat D11T - 11U
-Dump Area:	NA
Road Maintenance -Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown:

	Truck/Loader Team		Support Equipment		Maintenance Equipment	
	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	100	NA	35	35
Ownership cost/hour:	\$175.01	\$290.33	\$274.04	NA	\$85.80	\$84.03
Operating cost/hour:	\$139.87	\$191.73	\$273.21	NA	\$21.14	\$38.03
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Ripper op. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Operator cost/hour:	\$33.71	\$40.71	\$41.30	NA	\$28.56	\$21.12
Unit Subtotals:	\$348.59	\$522.77	\$588.55	NA	\$135.50	\$143.18
Number of Units:	3	1	1	0	1	1
Group Subtotals:	Work: \$1,568.54		Support: \$588.55		Maint: \$278.68	

Total work team cost/hour: \$2,435.77

MATERIAL QUANTITIES

Initial volume: 7,684

CCY

Swell factor: 1.115

Loose volume: 8,568

LCY

Source of estimated volume: Map 2.05.2-1, Division Volume Estimates

Source of estimated swell factor: Cat Handbook

Material Purchase Cost: \$0.00

Total Cost: \$0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,100

Pounds/LCY

Description: Earth - Loam

Rated Payload: 200,000

Pounds

Payload Capacity: 95.24 LCY

Truck Bed (volume) Basis:

Struck Volume: 60.60 LCY
Heaped Volume: 78.80 LCY
Average Volume: 69.70 LCY
Adjusted Volume: 78.80 LCY

Final Truck Volume Based on Number of Loader Passes: 67.20 LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity:	<u>16.000</u>	LCY (heaped)
Bucket Fill Factor:	<u>1.050</u>	Moist loam or sandy clay (100% - 110%) 1.050
Adjusted Capacity:	<u>16.800</u>	LCY

Job Condition Corrections:

Site Altitude (ft.): 5000 feet

	Truck	Loader	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Loading Tool Cycle Time:

Number of Loading Tool Passes Required to Fill
Truck: 4 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA
Selected Value within this Basic Rating: NA
Track Loaders – Material Description: _____

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.625 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8" to 3/4" diameter -0.02	-0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders - 0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
Net Cycle Time Adjustment:		<u>-0.100</u>	minutes
Adjusted Loader Cycle Time:		<u>0.525</u>	minutes
Net Load Time per Truck:		<u>1.675</u>	minutes

Truck Cycle Time:

Truck Exchange Time:	<u>0.80</u>	Minutes	Adjusted for site altitude:	<u>0.800</u>	Minutes
Truck Load Time:	<u>1.675</u>	Minutes	Adjusted for site altitude:	<u>1.675</u>	Minutes
Truck Maneuver and Dump Time:	<u>1.20</u>	Minutes	Adjusted for site altitude:	<u>1.200</u>	Minutes

Truck Travel (Haul & Return) Time: maintained 3.0

Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered,

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	3000.00	2.00	3.00	5.00	1550	2.142

Haul Time: 2.142 minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	3000.00	-2.00	3.00	1.00	3503	1.049

Return Time: 1.049 minutes

Total Truck Cycle Time: 6.866 minutes

Loading Tool unit

Production 1,629.09 LCY/Hour Adjusted for job efficiency: 1,352.15 LCY/Hour
Truck Unit Production 587.24 LCY/Hour Adjusted for job efficiency: 487.41 LCY/Hour

Optimal No. of Trucks: 3 Truck(s) Selected Number of Trucks: 3 Truck(s)

Adjusted hourly truck team production: 1,462.23 LCY/Hour
Adjusted single truck/loader team production: 1,352.15 LCY/Hour
Adjusted multiple truck/loader team production: 1,352.15 LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: 6.34 Hours

Unit cost: \$1.801 /LCY Total job cost: \$15,434

TRUCK/LOADER TEAM WORK

Task description: Replace Topsoil from Stockpile to South Acces Road

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 064

State: Colorado

Abbreviation: None

Date: 2/15/2022

County: Montrose

Filename: 064-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 777F
-Loader:	CAT 992K
Support Equipment -Load Area:	Cat D11T - 11U
-Dump Area:	NA
Road Maintenance -Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown:

	Truck/Loader Team		Support Equipment		Maintenance Equipment	
	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	100	NA	35	35
Ownership cost/hour:	\$175.01	\$290.33	\$274.04	NA	\$85.80	\$84.03
Operating cost/hour:	\$139.87	\$191.73	\$273.21	NA	\$21.14	\$38.03
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Ripper op. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Operator cost/hour:	\$33.71	\$40.71	\$41.30	NA	\$28.56	\$21.12
Unit Subtotals:	\$348.59	\$522.77	\$588.55	NA	\$135.50	\$143.18
Number of Units:	3	1	1	0	1	1
Group Subtotals:	Work: \$1,568.54		Support: \$588.55		Maint: \$278.68	

Total work team cost/hour: \$2,435.77

MATERIAL QUANTITIES

Initial volume: 2,130

CCY

Swell factor: 1.115

Loose volume: 2,375

LCY

Source of estimated volume: PR-1, Map 2.05.3(3)-3

Source of estimated swell factor: Cat Handbook

Material Purchase Cost: \$0.00

Total Cost: \$0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,100

Pounds/LCY

Description: Earth - Loam

Rated Payload: 200,000

Pounds

Payload Capacity: 95.24 LCY

Truck Bed (volume) Basis:

Struck Volume:	<u>60.60</u>	LCY
Heaped Volume:	<u>78.80</u>	LCY
Average Volume:	<u>69.70</u>	LCY
Adjusted Volume:	<u>78.80</u>	LCY

Final Truck Volume Based on Number of Loader Passes: 67.20 LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity:	<u>16.000</u>	LCY (heaped)
Bucket Fill Factor:	<u>1.050</u>	Moist loam or sandy clay (100% - 110%) 1.050
Adjusted Capacity:	<u>16.800</u>	LCY

Job Condition Corrections:

Site Altitude (ft.): 5000 feet

	Truck	Loader	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Loading Tool Cycle Time:

Number of Loading Tool Passes Required to Fill
Truck: 4 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA

Selected Value within this Basic Rating: NA

Track Loaders – Material Description: _____

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.625 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8" to 3/4" diameter -0.02	-0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders - 0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
Net Cycle Time Adjustment:		<u>-0.100</u>	minutes
Adjusted Loader Cycle Time:		<u>0.525</u>	minutes
Net Load Time per Truck:		<u>1.675</u>	minutes

Truck Cycle Time:

Truck Exchange Time:	<u>0.80</u>	Minutes	Adjusted for site altitude:	<u>0.800</u>	Minutes
Truck Load Time:	<u>1.675</u>	Minutes	Adjusted for site altitude:	<u>1.675</u>	Minutes
Truck Maneuver and Dump Time:	<u>1.20</u>	Minutes	Adjusted for site altitude:	<u>1.200</u>	Minutes

Truck Travel (Haul & Return) Time:

Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered,

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	1000.00	2.00	3.00	5.00	1550	0.852

Haul Time: **0.852** minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	1000.00	-2.00	3.00	1.00	3503	0.478

Return Time: **0.478** minutes

Total Truck Cycle Time: **5.005** minutes

Loading Tool unit

Production 1,629.09 LCY/Hour Adjusted for job efficiency: 1,352.15 LCY/Hour

Truck Unit Production 805.59 LCY/Hour Adjusted for job efficiency: 668.64 LCY/Hour

Optimal No. of Trucks: 2 Truck(s) Selected Number of Trucks: 3 Truck(s)

Adjusted hourly truck team production: 2,005.93 LCY/Hour

Adjusted single truck/loader team production: 1,352.15 LCY/Hour

Adjusted multiple truck/loader team production: **1,352.15** LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: **1.76** Hours

Unit cost: \$1.801 /LCY Total job cost: **\$4,277**

TRUCK/LOADER TEAM WORK

Task description: Replace Topsoil from Stockpile to Pond NHN-001 and Ditches

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 066

State: Colorado

Abbreviation: None

Date: 2/15/2022

County: Montrose

Filename: 066-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 777F
-Loader:	CAT 992K
Support Equipment -Load Area:	Cat D11T - 11U
-Dump Area:	NA
Road Maintenance -Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown:

	Truck/Loader Team		Support Equipment		Maintenance Equipment	
	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	100	NA	35	35
Ownership cost/hour:	\$175.01	\$290.33	\$274.04	NA	\$85.80	\$84.03
Operating cost/hour:	\$139.87	\$191.73	\$273.21	NA	\$21.14	\$38.03
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Ripper op. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Operator cost/hour:	\$33.71	\$40.71	\$41.30	NA	\$28.56	\$21.12
Unit Subtotals:	\$348.59	\$522.77	\$588.55	NA	\$135.50	\$143.18
Number of Units:	2	1	1	0	1	1
Group Subtotals:	Work: \$1,219.95		Support: \$588.55		Maint: \$278.68	

Total work team cost/hour: \$2,087.18

MATERIAL QUANTITIES

Initial volume: 5,210

CCY

Swell factor: 1.115

Loose volume: 5,809

LCY

Source of estimated volume: Map 2.05.2-1, Division Volume Estimates

Source of estimated swell factor: Cat Handbook

Material Purchase Cost: \$0.00

Total Cost: \$0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,100

Pounds/LCY

Description: Earth - Loam

Rated Payload: 200,000

Pounds

Payload Capacity: 95.24 LCY

Truck Bed (volume) Basis:

Struck Volume: 60.60 LCY
Heaped Volume: 78.80 LCY
Average Volume: 69.70 LCY
Adjusted Volume: 78.80 LCY

Final Truck Volume Based on Number of Loader Passes: 67.20 LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity:	<u>16.000</u>	LCY (heaped)
Bucket Fill Factor:	<u>1.050</u>	Moist loam or sandy clay (100% - 110%) 1.050
Adjusted Capacity:	<u>16.800</u>	LCY

Job Condition Corrections:

Site Altitude (ft.): 5000 feet

	Truck	Loader	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Loading Tool Cycle Time:

Number of Loading Tool Passes Required to Fill
Truck: 4 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA

Selected Value within this Basic Rating: NA

Track Loaders – Material Description: _____

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.625 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8" to 3/4" diameter -0.02	-0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders - 0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
Net Cycle Time Adjustment:		<u>-0.100</u>	minutes
Adjusted Loader Cycle Time:		<u>0.525</u>	minutes
Net Load Time per Truck:		<u>1.675</u>	minutes

Truck Cycle Time:

Truck Exchange Time:	<u>0.80</u>	Minutes	Adjusted for site altitude:	<u>0.800</u>	Minutes
Truck Load Time:	<u>1.675</u>	Minutes	Adjusted for site altitude:	<u>1.675</u>	Minutes
Truck Maneuver and Dump Time:	<u>1.20</u>	Minutes	Adjusted for site altitude:	<u>1.200</u>	Minutes

Truck Travel (Haul & Return) Time: maintained 3.0

Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered,

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	2200.00	2.00	3.00	5.00	1550	1.626

Haul Time: 1.626 minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	2200.00	-2.00	3.00	1.00	3503	0.821

Return Time: 0.821 minutes

Total Truck Cycle Time: 6.122 minutes

Loading Tool unit

Production	<u>1,629.09</u>	LCY/Hour	Adjusted for job efficiency:	<u>1,352.15</u>	LCY/Hour
Truck Unit Production	<u>658.61</u>	LCY/Hour	Adjusted for job efficiency:	<u>546.64</u>	LCY/Hour

Optimal No. of Trucks: 2 Truck(s) Selected Number of Trucks: 2 Truck(s)

Adjusted hourly truck team production:	<u>1,093.29</u>	LCY/Hour
Adjusted single truck/loader team production:	<u>1,093.29</u>	LCY/Hour
Adjusted multiple truck/loader team production:	<u>1,093.29</u>	LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: 5.31 Hours

Unit cost: \$1.909 /LCY Total job cost: \$11,090

TRUCK/LOADER TEAM WORK

Task description: Replace Topsoil from Stockpile to Pond NHN-002 and Ditches

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 067

State: Colorado

Abbreviation: None

Date: 2/15/2022

County: Montrose

Filename: 067-RN2

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Cat 777F
-Loader:	CAT 992K
Support Equipment -Load Area:	Cat D11T - 11U
-Dump Area:	NA
Road Maintenance -Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 10,000 Gal.

Cost Breakdown:

	Truck/Loader Team		Support Equipment		Maintenance Equipment	
	Truck	Loader	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	100	NA	35	35
Ownership cost/hour:	\$175.01	\$290.33	\$274.04	NA	\$85.80	\$84.03
Operating cost/hour:	\$139.87	\$191.73	\$273.21	NA	\$21.14	\$38.03
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Ripper op. cost/hour:	NA	\$0.00	\$0.00	NA	\$0.00	\$0.00
Operator cost/hour:	\$33.71	\$40.71	\$41.30	NA	\$28.56	\$21.12
Unit Subtotals:	\$348.59	\$522.77	\$588.55	NA	\$135.50	\$143.18
Number of Units:	3	1	1	0	1	1
Group Subtotals:	Work: \$1,568.54		Support: \$588.55		Maint: \$278.68	

Total work team cost/hour: \$2,435.77

MATERIAL QUANTITIES

Initial volume: 3,095

CCY

Swell factor: 1.115

Loose volume: 3,451

LCY

Source of estimated volume: Map 2.05.2-1, Division Volume Estimates

Source of estimated swell factor: Cat Handbook

Material Purchase Cost: \$0.00

Total Cost: \$0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,100

Pounds/LCY

Description: Earth - Loam

Rated Payload: 200,000

Pounds

Payload Capacity: 95.24 LCY

Truck Bed (volume) Basis:

Struck Volume: 60.60 LCY
Heaped Volume: 78.80 LCY
Average Volume: 69.70 LCY
Adjusted Volume: 78.80 LCY

Final Truck Volume Based on Number of Loader Passes: 67.20 LCY

Loading Tool Capacity

Bucket Size Class: NA

Rated Capacity:	<u>16.000</u>	LCY (heaped)
Bucket Fill Factor:	<u>1.050</u>	Moist loam or sandy clay (100% - 110%) 1.050
Adjusted Capacity:	<u>16.800</u>	LCY

Job Condition Corrections:

Site Altitude (ft.): 5000 feet

	Truck	Loader	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Loading Tool Cycle Time:

Number of Loading Tool Passes Required to Fill
Truck: 4 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: NA
Selected Value within this Basic Rating: NA

Track Loaders – Material Description: _____

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): 0.625 minutes

Cycle Time Factors		Factor (min.)	Source
Material:	Material 1/8" to 3/4" diameter -0.02	-0.020	(Cat HB)
Stockpile:	Conveyor or dozer piled 10 ft. high and up 0.00	0.000	(Cat HB)
Truck Ownership:	Common ownership of trucks and loaders - 0.04	-0.040	(Cat HB)
Operation:	Constant operation -0.04	-0.040	(Cat HB)
Dump Target:	Nominal target 0.00	0.000	(Cat HB)
Net Cycle Time Adjustment:		-0.100	minutes
Adjusted Loader Cycle Time:		0.525	minutes
Net Load Time per Truck:		1.675	minutes

Truck Cycle Time:

Truck Exchange Time:	<u>0.80</u>	Minutes	Adjusted for site altitude:	<u>0.800</u>	Minutes
Truck Load Time:	<u>1.675</u>	Minutes	Adjusted for site altitude:	<u>1.675</u>	Minutes
Truck Maneuver and Dump Time:	<u>1.20</u>	Minutes	Adjusted for site altitude:	<u>1.200</u>	Minutes

Truck Travel (Haul & Return) Time:
maintained 3.0

Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered.

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	4800.00	2.00	3.00	5.00	1550	3.304

Haul Time: 3.304 minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	4800.00	-2.00	3.00	1.00	3503	1.563

Return Time: 1.563 minutes

Total Truck Cycle Time: 8.542 minutes

Loading Tool unit

Production 1,629.09 LCY/Hour

Adjusted for job efficiency: 1,352.15 LCY/Hour

Truck Unit Production

472.02 LCY/Hour

Adjusted for job efficiency: 391.78 LCY/Hour

Optimal No. of Trucks: 3 Truck(s)

Selected Number of Trucks: 3 Truck(s)

Adjusted hourly truck team production: 1,175.33 LCY/Hour

Adjusted single truck/loader team production: 1,175.33 LCY/Hour

Adjusted multiple truck/loader team production: 1,175.33 LCY/Hour

JOB TIME AND COST

Fleet size: 1 Team(s)

Total job time: 2.94 Hours

Unit cost: \$2.072 /LCY

Total job cost: \$7,152

REVEGETATION WORK

Task description: Reseed Pit Areas with Dryland Mix #8 (seeded 2017-2020)

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 075
Date: 2/17/2022
User: JHB

State: Colorado
County: Montrose

Abbreviation: None
Filename: 075-RN2

Agency or organization name: DRMS

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer Materials Cost/Acre	\$0.00

Application

Description	Cost /Acre
	\$
Total Fertilizer Application Cost/Acre	\$0.00

TILLING

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$114.56
Total Tilling Cost/Acre	\$114.56

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Russian Wildrye - Bozoisky	1.30	5.22	\$8.42
Alfalfa - NK Spredor 3 (creeping)	0.60	2.89	\$1.53
Thickspike Wheatgrass - Critana	1.40	4.95	\$9.63
Western Wheatgrass - Arriba	1.90	4.80	\$12.35
Saltbush, Four Wing	0.30	0.41	\$3.75
Kochia, Forage (Prostrate)	0.30	42.13	\$2.69
Totals Seed Mix	5.80	60.41	\$38.37

Application

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Description	Cost /Acre
Drill Seeding (DRMS Survey Cost)	\$232.00
Total Seed Application Cost/Acre	\$232.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
Total Mulch Materials Cost/Acre				\$0.00

Application

Description	Cost /Acre
	\$
Total Mulch Application Cost/Acre	\$0.00

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre					\$0.00

JOB TIME AND COST

No. of Acres:	32.5	Cost /Acre:	\$384.93
Estimated Failure Rate:	20%	Cost /Acre*:	\$0.00
*Selected Replanting Work Items:	NONE		

Initial Job Cost:	\$12,510.23
Reseeding Job Cost:	\$0.00
Total Job Cost:	\$12,510
Job Hours:	75.26

REVEGETATION WORK

Task description: Reseed Pit Areas with Irrigated Pasture Mix #5

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 076
Date: 2/17/2022
User: JHB

State: Colorado
County: Montrose

Abbreviation: None
Filename: 076-RN2

Agency or organization name: DRMS

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Mono-Ammonium Phosphate, 11-50-0	76.00	pound	\$0.30	\$22.80
			Total Fertilizer Materials Cost/Acre	\$22.80

Application

Description	Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)	\$38.77
Total Fertilizer Application Cost/Acre	\$38.77

TILLING

Description	Cost /Acre
Chisel plowing {DMG}	\$96.50
Total Tilling Cost/Acre	\$96.50

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Alfalfa - Ranger (inoculated)	18.00	86.78	\$45.90
Totals Seed Mix	18.00	86.78	\$45.90

Application

Description	Cost /Acre
Drill Seeding (DRMS Survey Cost)	\$232.00
Total Seed Application Cost/Acre	\$232.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
Total Mulch Materials Cost/Acre				\$0.00

Application

Description	Cost /Acre
	\$
Total Mulch Application Cost/Acre	\$0.00

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre					\$0.00

JOB TIME AND COST

No. of Acres:	88.3	Cost /Acre:	\$435.97
Estimated Failure Rate:	20%	Cost /Acre*:	\$277.90
*Selected Replanting Work Items:	SEEDING		

Initial Job Cost:	\$38,496.15
Reseeding Job Cost:	\$4,907.71
Total Job Cost:	\$43,404
Job Hours:	36.40

REVEGETATION WORK

Task description: Seed areas in long term facilities with Dryland seed mix 8

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 077
Date: 2/18/2022
User: JHB

State: Colorado
County: Montrose

Abbreviation: None
Filename: C089-077

Agency or organization name: DRMS

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Ammonium nitrate, 33-0-0	45.00	pound	\$0.36	\$16.20
			Total Fertilizer Materials Cost/Acre	\$16.20

Application

Description	Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)	\$38.77
Total Fertilizer Application Cost/Acre	\$38.77

TILLING

Description	Cost /Acre
Chisel plowing {DMG}	\$96.50
Total Tilling Cost/Acre	\$96.50

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Russian Wildrye - Bozoisky	1.30	5.22	\$8.42
Alfalfa - NK Spredor 3 (creeping)	0.60	2.89	\$1.53
Thickspike Wheatgrass - Critana	1.40	4.95	\$9.63
Western Wheatgrass - Arriba	1.90	4.80	\$12.35
Saltbush, Four Wing	0.30	0.41	\$3.75
Kochia, Forage (Prostrate)	0.30	42.13	\$2.69
Totals Seed Mix	5.80	60.41	\$38.37

Application

Description	Cost /Acre
Drill Seeding (DRMS Survey Cost)	\$232.00

Total Seed Application Cost/Acre	\$232.00
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MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
Total Mulch Materials Cost/Acre				\$0.00

Application

Description	Cost /Acre
	\$
Total Mulch Application Cost/Acre	\$0.00

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre					\$0.00

JOB TIME AND COST

No. of Acres:	32.5	Cost /Acre:	\$421.84
Estimated Failure Rate:	20%	Cost /Acre*:	\$270.37
*Selected Replanting Work Items:	SEEDING		

Initial Job Cost:	\$13,709.80
Reseeding Job Cost:	\$1,757.41
Total Job Cost:	\$15,467
Job Hours:	18.80

REVEGETATION WORK

Task description: Drill Seed Cover Crop on IP

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 088
Date: 3/9/2022
User: JHB

State: Colorado
County: Montrose

Abbreviation: None
Filename: C089-88

Agency or organization name: DRMS

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer Materials Cost/Acre	\$0.00

Application

Description	Cost /Acre
	\$
Total Fertilizer Application Cost/Acre	\$0.00

TILLING

Description	Cost /Acre
	\$
Total Tilling Cost/Acre	\$0.00

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Oats - Ajay	40.00	11.94	\$13.20
Totals Seed Mix	40.00	11.94	\$13.20

Application

Description	Cost /Acre
Drill Seeding (DRMS Survey Cost)	\$232.00
Total Seed Application Cost/Acre	\$232.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
Total Mulch Materials Cost/Acre				\$0.00

Application

Description	Cost /Acre
	\$
Total Mulch Application Cost/Acre	\$0.00

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre					\$0.00

JOB TIME AND COST

No. of Acres:	88.3	Cost /Acre:	\$245.20
Estimated Failure Rate:	0%	Cost /Acre*:	\$0.00
*Selected Replanting Work Items:	NONE		

Initial Job Cost:	\$21,651.16
Reseeding Job Cost:	\$0.00
Total Job Cost:	\$21,651
Job Hours:	55.20

REVEGETATION WORK

Task description: Weed Spraying 5 ac/yr X 5 yr

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 89

State: Colorado

Abbreviation: None

Date: 3/9/2022

County: Montrose

Filename: C089-89

User: JHB

Agency or organization name: DRMS

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer Materials Cost/Acre	\$0.00

Application

Description	Cost /Acre
	\$
Total Fertilizer Application Cost/Acre	\$0.00

TILLING

Description	Cost /Acre
	\$
Total Tilling Cost/Acre	\$0.00

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
			\$
Totals Seed Mix	0.00	0.00	\$0.00

Application

Description	Cost /Acre

	\$
Total Seed Application Cost/Acre	\$0.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
	2.00		\$0.00	\$0.00
Herbicide - Escort @ 1.0 pt/ac	1.00	ACRE	\$194.52	\$194.52
Total Mulch Materials Cost/Acre				\$194.52

Application

Description	Cost /Acre
Weed spray, truck, non-aquatic area, nox. [DMG]	\$62.72
Total Mulch Application Cost/Acre	\$62.72

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre					\$0.00

JOB TIME AND COST

No. of Acres:	25	Cost /Acre:	\$257.24
Estimated Failure Rate:	0%	Cost /Acre*:	\$0.00
*Selected Replanting Work Items:	NONE		

Initial Job Cost:	\$6,431.00
Reseeding Job Cost:	\$0.00
Total Job Cost:	\$6,431
Job Hours:	25.00

DEMOLITION WORK

Task description: Demolish and Remove All Structures

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 095

State: Colorado

Abbreviation: None

Date: 3/30/2022

County: Montrose

Filename: C089-095

User: JHB

Agency or organization name: DRMS

UNIT COSTS

Location adjustment: 96.90 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Foreman's Office	20'x60'x12'	Bldg. (MN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	14,400.00	CF	\$0.22	\$3,153.60
- Pad	20'x60'x6"	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	1,200.00	SF	\$1.00	\$1,201.20
Cargo Container #1	8'x20'x8'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	1,280.00	CF	\$0.22	\$275.20
Cargo Container #2	8'x20'x8'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	1,280.00	CF	\$0.22	\$275.20
Cargo Container #3	8'x20'x8'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	1,280.00	CF	\$0.22	\$275.20
Cargo Container #4	8'x20'x8'	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	1,280.00	CF	\$0.22	\$275.20
Storage Yard Fence	630 LF	Fencing, chain link, including posts and fabric - to 6 ft. high	630.00	LF	\$2.68	\$1,688.40
12,000 Gallon Fuel Tanks	2@12,000 Gal	Comprehensive storage tank removal, non-leaking - 9,000 to 12,000 gal. tank	2.00	EA	\$7,335.93	\$14,671.86
1,000 Gallon Fuel Tank	1@1,000 Gal	Comprehensive storage tank removal, non-leaking - 3,000 to 5,000 gal. tank	1.00	EA	\$3,455.40	\$3,455.40

PCS Clean-Up at Fuel Island	Assume 100 CY	Dispose of contaminated soil at approved landfill - Average	100.00	CY	\$272.50	\$27,250.00
Culvert C-1	18"x40 LF	Pipe, corrugated metal (CMP) - 18 in. diameter pipe	40.00	LF	\$5.57	\$222.96
Culvert C-13	36"x40 LF	Pipe, corrugated metal (CMP) - 36 in. diameter pipe	40.00	LF	\$11.32	\$452.72
Water Stand	10'x50'x6"	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	500.00	SF	\$1.00	\$500.50
Tire Change Pad	50'x50'x6"	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	2,500.00	SF	\$1.00	\$2,502.50
Equipment Wash Pad	30'x64'x6"	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	1,920.00	SF	\$1.00	\$1,921.92

Job Hours:	80.00	Subtotal	(unadjusted):	\$58,121.86	Total Cost	(adjusted for	location):	\$56,320.08
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BOREHOLE SEALING WORK

Task description: Plug and Seal All Monitoring Wells

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task 100
#:

State: Colorado

Abbreviation: None

Date: 3/9/2022

County: Montrose

Filename: C089-100

User: JHB

Agency or organization name: DRMS

UNIT COSTS

Borehole Description	Sealing/Item Method	Diameter	Length	Quantity	Unit	Unit Cost	Total Cost
Bottom Plug	PVC plug - 4 in. diameter borehole	4"	514'	9.00	EA	\$33.98	\$305.82
- Fill Holes with Cement	Portland cement grout (Bag, material cost only...94 lb. bag)	4"	514'	45.00	bag	\$19.95	\$897.75
- Cut Casing at Surface	Exposed casing removal - Calculate Circumference in Linear Feet	4"	514'	1.00	LF	\$3.26	\$3.26
- Borehole Marker	Borehole location/identification marker (EA, material cost only)	NA	NA	9.00	EA	\$37.50	\$337.50
- Drill Rig Time	Truck Mounted - 3.0in. - 500 ft capy.	NA	NA	36.00	EA	\$31.56	\$1,136.16
- Water Truck Time	Water Tanker, 2,500 Gal.	NA	NA	36.00	EA	\$29.70	\$1,069.20

Job Hours: 36.00

Total Cost: \$3,750.00

TRUCK/LOADER TEAM WORK

Task description: Clean Sediment Ponds

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 105

State: Colorado

Abbreviation: None

Date: 3/10/2022

County: Montrose

Filename: C089-105

User: JHB

Agency or organization name: DRMS

HOURLY EQUIPMENT COST

Shift basis: 1 per day

Equipment Description	
Truck Loader Team -Truck:	Generic 8-10 cy, 6x4
-Loader:	Cat 336D L 10'-6" Stick
Support Equipment -Load Area:	NA
-Dump Area:	NA
Road Maintenance -Motor Grader:	NA
-Water Truck:	NA

Cost Breakdown:

	Truck/Loader Team		Support Equipment		Maintenance Equipment	
	Truck	Excavator	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	100	NA	NA	NA	NA
Ownership cost/hour:	\$18.14	\$83.42	NA	NA	NA	NA
Operating cost/hour:	\$35.95	\$74.14	NA	NA	NA	NA
%Utilization-riper:	NA	0	NA	NA	NA	NA
Ripper own. cost/hour:	NA	\$0.00	NA	NA	NA	NA
Ripper op. cost/hour:	NA	\$0.00	NA	NA	NA	NA
Operator cost/hour:	\$0.00	\$37.32	NA	NA	NA	NA
Unit Subtotals:	\$54.09	\$194.88	NA	NA	NA	NA
Number of Units:	3	1	0	0	0	0
Group Subtotals:	Work:	\$357.15	Support:	\$0.00	Maint:	\$0.00

Total work team cost/hour: **\$357.15**

MATERIAL QUANTITIES

Initial volume: 15,000

CCY

Swell factor: 1.000

Loose volume: **15,000**

LCY

Source of estimated volume: Division Estimate

Source of estimated swell factor: Cat Handbook

Material Purchase Cost: \$0.00

Total Cost: \$0.00

HOURLY PRODUCTION

Truck Capacity:

Truck Payload (weight) Basis:

Material weight: 2,700

Pounds/LCY

Description: Earth - Wet excavated

Rated Payload: 27,280

Pounds

Payload Capacity: 10.10 LCY

Truck Bed (volume) Basis:

Struck Volume:	<u>8.00</u>	LCY
Heaped Volume:	<u>10.00</u>	LCY
Average Volume:	<u>9.00</u>	LCY
Adjusted Volume:	<u>10.00</u>	LCY

Final Truck Volume Based on Number of Loader Passes: 9.28 LCY

Loading Tool Capacity

Bucket Size Class: Small

Rated Capacity:	<u>1.560</u>	LCY (heaped)
Bucket Fill Factor:	<u>0.850</u>	Hard, tough clay (80% - 90%) 0.850
Adjusted Capacity:	<u>1.326</u>	LCY

Job Condition Corrections:

Site Altitude (ft.): 5000 feet

	Truck	Loader	Source
Altitude Adj:	1.000	1.000	(CAT HB)
Job Efficiency:	0.830	0.830	(CAT HB)
Net Correction:	0.830	0.830	

Loading Tool Cycle Time:

Number of Loading Tool Passes Required to Fill Truck: 7 passes

Excavators and Front Shovels:

Machine Cycle Time vs. Job Condition Rating: BELOW AVERAGE
Selected Value within this Basic Rating: SEVERE

Track Loaders – Material Description: _____

Cycle Time Elements (min.):

Load: NA Maneuver: NA Dump: 0.100

Wheel and Track Loaders - Unadjusted Basic Loader Cycle Time (load, dump, maneuver): NA minutes

Cycle Time Factors		Factor (min.)	Source
Material:	NA	NA	(Cat HB)
Stockpile:	NA	NA	(Cat HB)
Truck Ownership:	NA	NA	(Cat HB)
Operation:	NA	NA	(Cat HB)
Dump Target:	NA	NA	(Cat HB)
Net Cycle Time Adjustment:		NA	minutes
Adjusted Loader Cycle Time:		0.390	minutes
Net Load Time per Truck:		2.440	minutes

Truck Cycle Time:

Truck Exchange Time:	<u>0.50</u>	Minutes	Adjusted for site altitude:	<u>0.500</u>	Minutes
Truck Load Time:	<u>2.440</u>	Minutes	Adjusted for site altitude:	<u>2.440</u>	Minutes
Truck Maneuver and Dump Time:	<u>0.80</u>	Minutes	Adjusted for site altitude:	<u>0.800</u>	Minutes

Truck Travel (Haul & Return) Time: Road Condition: Firm, smooth, rolling, dirt/lt. surfaced, watered, maintained 3.0

Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	5000.00	0.00	3.00	3.00	2824	1.874

Haul Time: 1.874 minutes

Return Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	5000.00	0.00	3.00	3.00	2874	1.768

Return Time: 1.768 minutes

Total Truck Cycle Time: 7.382 minutes

Loading Tool unit Production <u>189.43</u> LCY/Hour Truck Unit Production <u>75.44</u> LCY/Hour	Adjusted for job efficiency: <u>157.23</u> LCY/Hour Adjusted for job efficiency: <u>62.62</u> LCY/Hour
Optimal No. of Trucks: <u>3</u> Truck(s)	Selected Number of Trucks: <u>3</u> Truck(s)
Adjusted hourly truck team production: <u>187.85</u> LCY/Hour Adjusted single truck/loader team production: <u>157.23</u> LCY/Hour Adjusted multiple truck/loader team production: <u>157.23</u> LCY/Hour	

JOB TIME AND COST

Fleet size: 1 Team(s) Total job time: 95.40 Hours

Unit cost: \$2.272 /LCY Total job cost: \$34,074

SITE MAINTENANCE

Task description: Site Maintenance Over Liability Period (6 more years)

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 106

State: Colorado

Abbreviation: None

Date: 3/10/2022

County: Montrose

Filename: C089-106

User: JHB

Agency or organization name: DRMS

UNIT COSTS

Maintenance Item	Hours per Year	Menu Selection	Quantity	Unit	Unit Cost	Total Cost
D-6T Dozer for Minor Maintenance	20.00	Cat D6T LGP	120.00	EA	\$173.91	\$20,869.20
14M Grader for Minor Site Maintenance	20.00	CAT 14M	120.00	EA	\$174.76	\$20,971.20

Job Hours: 120.00

Total Cost: \$41,840.40

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description: Mobilize/Demobilize Equipment for Initial Reclamation

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 110

State: Colorado

Abbreviation: None

Date: 3/10/2022

County: Montrose

Filename: C089-110

User: JHB

Agency or organization name: DRMS

EQUIPMENT TRANSPORT RIG COST

Shift basis: 1 per day

Cost Data Source: CRG Data

Truck Tractor Description: GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,
400 HP (2ND HALF, 2006)

Truck Trailer Description: GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT
TRAILER (25T, 50T, AND 100T)

Cost Breakdown:

Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons
Ownership Cost/Hour:	\$21.28	\$37.94	\$47.67
Operating Cost/Hour:	\$26.55	\$50.48	\$56.21
Operator Cost/Hour:	\$20.54	\$20.54	\$20.54
Helper Cost/Hour:	\$0.00	\$23.53	\$23.53
Total Unit Cost/Hour:	\$68.37	\$132.49	\$147.95

NON ROADABLE EQUIPMENT:

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Cat D11T - 11U	134.12	\$274.04	\$147.95	2	\$843.98	\$295.90	\$500.00
CAT 992K	107.88	\$290.33	\$147.95	1	\$438.28	\$147.95	\$250.00
CAT 14M	23.57	\$85.80	\$68.37	1	\$154.17	\$68.37	\$250.00
Cat 777F	80.18	\$175.01	\$147.95	3	\$968.88	\$443.85	\$750.00
Drill/Broadcast Seeder with Tractor	25.00	\$7.98	\$68.37	1	\$76.35	\$68.37	\$250.00
Truck Mounted - 3.0in. - 500 ft cap.	0.00	\$16.97	\$68.37	1	\$85.34	\$68.37	\$250.00

Subtotals: **\$2,567.00** **\$1,092.81** **\$2,250.00**

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Fuel Tanker, 6x4, 210 HP	\$46.35	1	\$46.35	\$46.35
Lube Truck, 6x4, 250 HP	\$46.35	1	\$46.35	\$46.35
Flatbed Truck, 6x4, 45K GVW	\$49.15	1	\$49.15	\$49.15

Subtotals: **\$141.85** **\$141.85**

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:	<u>GRAND JUNCTION</u>	
Total one-way travel distance:	<u>110.00</u>	miles
Average Travel Speed:	<u>45.00</u>	mph

Total Non-Roadable Mob/Demob Cost *	<u>\$27,526.40</u>
** two round trips with haul rig:	
Total Roadable Mob/Demob Cost **	<u>\$693.49</u>
** one round trip, no haul rig:	

Transportation Cycle Time:

	Non- Roadable Equipment	Roadable Equipment
Haul Time (Hours):	<u>2.44</u>	<u>2.44</u>
Return Time (Hours):	<u>2.44</u>	<u>2.44</u>
Loading Time (Hours):	<u>0.50</u>	<u>NA</u>
Unloading Time (Hours):	<u>0.50</u>	<u>NA</u>
Subtotals:	<u>5.89</u>	<u>4.89</u>

JOB TIME AND COST

Total job time:	<u>11.78</u>	Hours
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Total job cost:	<u>\$28,220</u>
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Task description: Mobilize/Demobilize Equipment for Pond Cleaning

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 111 State: Colorado Abbreviation: None
Date: 3/10/2022 County: Montrose Filename: 111
User: JHB

Agency or organization name: DRMS

EQUIPMENT TRANSPORT RIG COST

Shift basis: 1 per day
Cost Data Source: CRG Data

Truck Tractor Description: GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,
400 HP (2ND HALF, 2006)

Truck Trailer Description: GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT
TRAILER (25T, 50T, AND 100T)

Cost Breakdown:

Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons
Ownership Cost/Hour:	\$21.28	\$37.94	\$47.67
Operating Cost/Hour:	\$26.55	\$50.48	\$56.21
Operator Cost/Hour:	\$20.54	\$20.54	\$20.54
Helper Cost/Hour:	\$0.00	\$23.53	\$23.53
Total Unit Cost/Hour:	\$68.37	\$132.49	\$147.95

NON ROADABLE EQUIPMENT:

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Cat 336D L 10'- 6" Stick	32.23	\$83.42	\$132.49	1	\$215.91	\$132.49	\$250.00

Subtotals: **\$215.91** **\$132.49** **\$250.00**

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Generic 8-10 cy, 6x4	\$86.00	3	\$258.00	\$258.00
Flatbed Truck, 6x4, 45K GVW	\$49.15	1	\$49.15	\$49.15

Subtotals: **\$307.15** **\$307.15**

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:	<u>MONTROSE</u>	
Total one-way travel distance:	<u>70.00</u>	miles
Average Travel Speed:	<u>45.00</u>	mph

Total Non-Roadable Mob/Demob Cost *	<u>\$2,015.73</u>
** two round trips with haul rig:	
Total Roadable Mob/Demob Cost **	<u>\$955.58</u>
** one round trip, no haul rig:	

Transportation Cycle Time:

	Non- Roadable Equipment	Roadable Equipment
Haul Time (Hours):	<u>1.56</u>	<u>1.56</u>
Return Time (Hours):	<u>1.56</u>	<u>1.56</u>
Loading Time (Hours):	<u>0.50</u>	<u>NA</u>
Unloading Time (Hours):	<u>0.50</u>	<u>NA</u>
Subtotals:	<u>4.11</u>	<u>3.11</u>

JOB TIME AND COST

Total job time:	<u>8.22</u>	Hours
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Total job cost:	<u>\$2,971</u>
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EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description: Mobilize/Demobilize Equipment for Site Maintenance

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 112
Date: 3/10/2022
User: JHB

State: Colorado
County: Montrose

Abbreviation: None
Filename: 112

Agency or organization name: DRMS

EQUIPMENT TRANSPORT RIG COST

Shift basis: 1 per day
Cost Data Source: CRG Data

Truck Tractor Description: GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,
400 HP (2ND HALF, 2006)

Truck Trailer Description: GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT
TRAILER (25T, 50T, AND 100T)

Cost Breakdown:

Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons
Ownership Cost/Hour:	\$21.28	\$37.94	\$47.67
Operating Cost/Hour:	\$26.55	\$50.48	\$56.21
Operator Cost/Hour:	\$20.54	\$20.54	\$20.54
Helper Cost/Hour:	\$0.00	\$23.53	\$23.53
Total Unit Cost/Hour:	\$68.37	\$132.49	\$147.95

NON ROADABLE EQUIPMENT:

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Cat D6T LGP	26.87	\$66.27	\$132.49	10	\$1,987.60	\$1,324.90	\$2,500.00
CAT 14M	23.57	\$85.80	\$68.37	10	\$1,541.70	\$683.70	\$2,500.00
Subtotals:					\$3,529.30	\$2,008.60	\$5,000.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Subtotals:				
	\$0.00		\$0.00	\$0.00

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region: MONTROSE
Total one-way travel distance: 70.00 miles
Average Travel Speed: 45.00 mph

Total Non-Roadable Mob/Demob Cost * \$34,287.62
 * two round trips with haul rig:
Total Roadable Mob/Demob Cost ** \$0.00

** one round trip, no haul rig: _____

Transportation Cycle Time:

	Non-Roadable Equipment	Roadable Equipment
Haul Time (Hours):	1.56	1.56
Return Time (Hours):	1.56	1.56
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	4.11	3.11

JOB TIME AND COST

Total job time: 8.22 Hours

Total job cost: \$34,288

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description: Mobilize/Demobilize Equipment for Pond Removal

Site: New Horizon North Mine

Permit Action: RN2

Permit/Job#: C2010089

PROJECT IDENTIFICATION

Task #: 113

State: Colorado

Abbreviation: None

Date: 3/10/2022

County: Montrose

Filename: 113

User: JHB

Agency or organization name: DRMS

EQUIPMENT TRANSPORT RIG COST

Shift basis: 1 per day

Cost Data Source: CRG Data

Truck Tractor Description: GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,
400 HP (2ND HALF, 2006)

Truck Trailer Description: GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT
TRAILER (25T, 50T, AND 100T)

Cost Breakdown:

Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons
Ownership Cost/Hour:	\$21.28	\$37.94	\$47.67
Operating Cost/Hour:	\$26.55	\$50.48	\$56.21
Operator Cost/Hour:	\$20.54	\$20.54	\$20.54
Helper Cost/Hour:	\$0.00	\$23.53	\$23.53
Total Unit Cost/Hour:	\$68.37	\$132.49	\$147.95

NON ROADABLE EQUIPMENT:

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Cat D9T - 9SU	60.01	\$126.01	\$147.95	1	\$273.96	\$147.95	\$250.00
CAT 246C	3.58	\$21.64	\$68.37	1	\$90.01	\$68.37	\$250.00

Subtotals: **\$363.97** **\$216.32** **\$500.00**

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Flatbed Truck, 6x4, 45K GVW	\$49.15	1	\$49.15	\$49.15

Subtotals: **\$49.15** **\$49.15**

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:	<u>MONTROSE</u>	
Total one-way travel distance:	<u>70.00</u>	miles
Average Travel Speed:	<u>45.00</u>	mph

Total Non-Roadable Mob/Demob Cost *	<u>\$3,533.29</u>
** two round trips with haul rig:	
Total Roadable Mob/Demob Cost **	<u>\$152.91</u>
** one round trip, no haul rig:	

Transportation Cycle Time:

	Non-Roadable Equipment	Roadable Equipment
Haul Time (Hours):	<u>1.56</u>	<u>1.56</u>
Return Time (Hours):	<u>1.56</u>	<u>1.56</u>
Loading Time (Hours):	<u>0.50</u>	<u>NA</u>
Unloading Time (Hours):	<u>0.50</u>	<u>NA</u>
Subtotals:	<u>4.11</u>	<u>3.11</u>

JOB TIME AND COST

Total job time:	<u>8.22</u>	Hours
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Total job cost:	<u>\$3,686</u>
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