

COST SUMMARY WORK

Task description: 2021 Update

Site: Shults Gravel Pit

Permit Action: 2021-08

Permit/Job#: M2000073

PROJECT IDENTIFICATION

Task #: ACY

State: Colorado

Abbreviation: None

Date: 8/16/2021

County: Rio Blanco

Filename: M073-acy

User: ACY

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
01a	Cut and Fill Reduction of Pit Slopes	DOZER	1	4.55	\$918
02a	Topsoil slopes	DOZER	1	7.02	\$1,417
03a	Revegetate pit slopes	REVEGE	1	8.00	\$672
04a	Initial Mobilization	MOBILIZE	1	3.20	\$1,920
04b	Secondary Mobilization	MOBILIZE	1	3.20	\$785
<u>SUBTOTALS:</u>				25.97	\$5,712

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance: 2.02

Total = \$115

Performance bond: 1.05

Total = \$60

Job superintendent: 0.00

Total = \$0

Profit: 10.00

Total = \$571

TOTAL O & P = \$747

CONTRACT AMOUNT (direct + O & P) = \$6,459

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$500

Total = \$500

Engineering work and/or contract/bid preparation: 0.00

Total = \$0

Reclamation management and/or administration: 5.00

\$323

CONTINGENCY: 3.00

Total = \$171

TOTAL INDIRECT COST = \$1,741

TOTAL BOND AMOUNT (direct + indirect) = \$7,453