

COST SUMMARY WORK

Task description: 2021Post inspection update

Site: Blair Mesa Pit

Permit Action: 2021-08

Permit/Job#: M1996082

PROJECT IDENTIFICATION

Task #: ACY

State: Colorado

Abbreviation: None

Date: 8/4/2021

County: Rio Blanco

Filename: M082-ACY

User: ACY

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
01a	Revegetate 28 acres	REVEGE	1	32.00	\$64,780
02a	Mobilization	MOBILIZE	1	6.00	\$2,064
02b	Secondary Mobilization	MOBILIZE	1	6.00	\$2,064
<u>SUBTOTALS:</u>				44	\$68,908

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance: 2.02

Total = \$1,392

Performance bond: 1.05

Total = \$724

Job superintendent: 22.00

Total = \$1,585

Profit: 10.00

Total = \$6,891

TOTAL O & P = \$10,591

CONTRACT AMOUNT (direct + O & P) = \$79,499

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$500

Total = \$500

Engineering work and/or contract/bid preparation: 0.00

Total = \$0

Reclamation management and/or administration: 5.00

\$3,975

CONTINGENCY: 3.00

Total = \$2,067

TOTAL INDIRECT COST = \$17,133

TOTAL BOND AMOUNT (direct + indirect) = \$86,041