



STATE OF
COLORADO

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New Doc 7/22/2021 C1981022 Notice of Informal Conference si1

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To: Leigh.Simmons@state.co.us, jason.musick@state.co.us

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Leigh and Jason,

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- DRMS Laserfiche Workflow



COST SUMMARY WORK

Task description: Sitewide update for Mid-term Review 8

Site: Elk Creek Mine

Permit Action: MT8

Permit/Job#: C1981022

PROJECT IDENTIFICATION

Task #: 000

State: Colorado

Abbreviation: None

Date: 7/8/2021

County: Delta

Filename: C022-000

User: LDS

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
001	Backfill and Regrade Elk Creek Facilities Area	DOZER	3	194.68	\$220,672
004	Backfill and Grade Material Used to Widen Access Road	DOZER	3	1.53	\$1,738
005	Backfill and Regrade Elk Creek Mine Area	DOZER	3	101.64	\$115,215
006	Move Fill Material from Elk Creek Mine to Elk Creek Faciliti	SCRAPER1	1	45.33	\$40,628
008	Backfill and Regrade Primary Riprap Borrow Area	DOZER	3	4.75	\$5,390
009	Backfill and Regrade Secondary Riprap Borrow Area	DOZER	3	12.05	\$13,654
010	Backfill and Regrade Elk Creek Mine Rock Safety Catch Bench	DOZER	3	23.52	\$26,665
011	Backfill and Regrade Temporary Conveyor Corridor	DOZER	3	11.87	\$13,457
012	Regrade Expanded Elk Creek Mine Fan Bench	DOZER	3	1.06	\$1,197
016	Broadcast Seed Drill Pads and Roads	REVEGE	1	41.44	\$37,137
023	Spread Overburden on East Refuse Pile	SCRAPER1	1	12.91	\$11,567
034	Rip All Surface Facility Areas	RIPPER	3	29.04	\$36,310
041	Regrade Lower Power Line Access Road	EXCAVATE	1	41.01	\$7,993
042	Regrade Pond C Access Road	DOZER	3	3.85	\$4,364
050	Finish Grade All Disturbed Areas	GRADER	1	53.85	\$9,411
066	Remove Upper Hubbard Creek Sediment Pond	DOZER	1	2.99	\$1,128
067	Regrade East Bench Pond	DOZER	1	0.61	\$229
068	Excavate/Backfill Pond C Wall Area	EXCAVATE	1	1.67	\$326
069	Regrade West Valley Fill Diversion	EXCAVATE	1	1.81	\$354
071	Remove Sewage Leach Field	DOZER	1	0.61	\$229
072	Regrade Pond A	DOZER	1	0.61	\$229
073	Regrade Pond B	DOZER	1	26.02	\$9,830
075	Regrade Pond E	DOZER	1	4.39	\$1,657
077	Regrade Pond F	DOZER	1	2.26	\$853
090	Replace Topsoil from Stockpile to Previously Disturbed Elk A	SCRAPER1	1	1.86	\$1,670
092	Replace Topsoil from Stockpile to East Refuse Area	SCRAPER1	1	5.07	\$4,545
093	Replace Topsoil from Stockpile to West Valley Fill Area	SCRAPER1	1	27.58	\$24,724
094	Replace Topsoil from Stockpile to II West Refuse Pile	SCRAPER1	1	5.80	\$5,195
095	Replace Topsoil from Stockpile to II West Refuse Pile Road	SCRAPER1	1	1.09	\$977

096	Replace Topsoil from Stockpile to Expanded Elk Creek Mine Fa	DOZER	3	0.13	\$152
098	Replace Topsoil from Stockpile to Elk Creek Mine Area	SCRAPER1	1	18.89	\$16,934
103	Replace Topsoil from Stockpile to Pond F, Ditches and Plunge	DOZER	1	2.86	\$1,079
120	Broadcast Seed Mine Site	REVEGE	1	216.50	\$400,136 25,291
121	Broadcast Seed Drill Pads Associated with MR's and TR's	REVEGE	1	86.46	\$82,858 7823
122	Broadcast Seed Light-Use Roads from MR's and TR's	REVEGE	1	63.18	\$60,188 6,023
130	Demolish and Remove All Mine Facilities	DEMOLISH	1	600.00	\$747,568 195,533
131	Plug and Seal 7 Monitoring wells	BOREHOLE	1	42.00	\$11,422
140	Mobilize/Demobilize Equipment for Initial Reclamation	MOBILIZE	1	10.00	\$25,203
141	Mobilize/Demobilize Equipment for Pond Removal	MOBILIZE	1	7.14	\$5,880
142	Mobilize/Demobilize Equipment for Site Maintenance	MOBILIZE	1	14.00	\$13,875
150	Yearly site maintenance	SITEMAINT ENANCE	1	140.00	\$12,275
SUBTOTALS:				1862.06	\$1,974,914 543,468

INDIRECT COSTS**OVERHEAD AND PROFIT:**

Liability insurance: 2.02
 Performance bond: 1.05
 Job superintendent: 931.03
 Profit: 10.00

Total = \$39,893
 Total = \$20,737
 Total = \$67,062
 Total = \$197,491

TOTAL O & P = \$325,183

CONTRACT AMOUNT (direct + O & P) = \$2,300,097

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$0
 Engineering work and/or contract/bid preparation: 5.23
 Reclamation management and/or administration: 4.00

Total = \$0
 Total = \$120,295
 \$92,004

CONTINGENCY: 0.00

Total = \$0

TOTAL INDIRECT COST = \$537,482

TOTAL BOND AMOUNT (direct + indirect) = \$2,512,396

DEMOLITION WORK

Task description: Demolish and Remove All Mine Facilities

Site: Elk Creek Mine

Permit Action: MT8

Permit/Job#: C1981022

PROJECT IDENTIFICATION

Task #: 130

State: Colorado

Abbreviation: None

Date: 7/12/2021

County: Delta

Filename: C022-130

User: LDS

Agency or organization name: DRMS

UNIT COSTS

Location adjustment: 91.30 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Elk Creek Fan Structures	15'x10'x50'	Bldg. (MN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	15,000.00	CF	\$0.22	\$3,285.00
- Pads	18'x60'x6"	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	2,160.00	SF	\$1.00	\$2,162.16
Substation No. 4	25'x25'x20'	Bldg. (MN) demo./on-site disposal in existing pit or cut - Max. 10,000 ft. haul	12,500.00	CF	\$0.22	\$2,737.50
- Pad	25'x25'x6"	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	625.00	SF	\$1.00	\$625.63
- Fencing	100 LF	Fencing, chain link, including posts and fabric - 8 ft. to 10 ft. high	100.00	LF	\$3.08	\$308.00
- Transformer	NA	NON-PCB Transformer Removal	1.00	EA	\$2,238.20	\$2,238.20
200,000 Gallon Water Tank	200,000 Gallons	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	28,510.00	CF	\$0.24	\$6,728.36
Rock Dust Tanks (2)	20'x15' Diameter	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	7,069.00	CF	\$0.24	\$1,668.28
- Pads	16'x8'x8"	Demo. and on-site disposal in existing pit, 8 in. thick - Max. 10,000 ft. haul	256.00	SF	\$1.33	\$341.50
- Footings	8@8.75'x2'	Demo. and on-site disposal in existing pit, 2.0 ft. x 3 ft. - Max. 10,000 ft. haul	24.00	LF	\$12.01	\$288.24
Overland Conveyors	2,400 LF	Conveyor, Horizontal Belt 24" Belt, 61.5' Length	40.00	EA	\$3,125.00	\$125,000.00
- Transfer Towers (3)	10'x20'x25'	Bldg. (MN) demo./on-site disposal in excavated pit - Max.	15,000.00	CF	\$0.24	\$3,540.00

		10,000 ft. haul				
- Pads	10'x20'x12"	Demo. and on-site disposal in existing pit, 12 in. thick - Max. 10,000 ft. haul	600.00	SF	\$2.00	\$1,201.20
Powerlines	3,100 LF	Utility Poles, Wood 35' - 45' high (each pole)	30.00	EA	\$292.00	\$8,760.00
Elk Creek Culvert	300 LF x 9' D	Pipe, corrugated metal (CMP) - 108 in. diameter pipe	300.00	LF	\$51.18	\$15,352.80
Substation No. 1 Transformers (3)	NA	NON-PCB Transformer Removal	3.00	EA	\$2,238.20	\$6,714.60
- Equipment	6'x8'x6'	Bldg. (SN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	288.00	CF	\$0.22	\$61.92
- Pad	25'x25'x6"	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	625.00	SF	\$1.00	\$625.63
- Fence	100 LF	Fencing, chain link, including posts and fabric - 8 ft. to 10 ft. high	100.00	LF	\$3.08	\$308.00
Explosives Magazine	20'x25'x10'	Bldg. (SN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	10,000.00	CF	\$0.22	\$2,150.00
Dump Station	140'x40'x12'	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	67,200.00	CF	\$0.24	\$15,859.20
- Pad	140'x40'x6"	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	5,600.00	SF	\$1.00	\$5,605.60
- Footing	1'x2'x360 LF	Demo. and on-site disposal in existing pit, 1.0 ft. x 2 ft. - Max. 10,000 ft. haul	360.00	LF	\$4.00	\$1,440.00
125 and 500 Ton Steel Bins	NA	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	21,094.00	CF	\$0.24	\$4,978.18
Truck Scale Pad	10'x60'x12"	Demo. and on-site disposal in existing pit, 12 in. thick - Max. 10,000 ft. haul	600.00	SF	\$2.00	\$1,201.20
- Building	Assume 5' Deep	Bldg. (SN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	3,000.00	CF	\$0.22	\$645.00
- Footing	1.5'x3'x140 LF	Demo. and on-site disposal in existing pit, 1.5 ft. x 3 ft. - Max. 10,000 ft. haul	140.00	LF	\$9.01	\$1,261.40
Tipple Structure	30'x50'x50'	Bldg. (MN) demo./on-site disposal in excavated pit - Max.	75,000.00	CF	\$0.24	\$17,700.00

		10,000 ft. haul				
- Pad	30'x50'x12"	Demo. and on-site disposal in existing pit, 12 in. thick - Max. 10,000 ft. haul	1,500.00	SF	\$2.00	\$3,003.00
- Footing	1.5'x3'x160 LF	Demo. and on-site disposal in existing pit, 1.5 ft. x 3 ft. - Max. 10,000 ft. haul	160.00	LF	\$9.01	\$1,441.60
Coal Screening Facility	35'x35'x55'	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	67,375.00	CF	\$0.24	\$15,900.50
- Pad	35'x55'x12"	Demo. and on-site disposal in existing pit, 12 in. thick - Max. 10,000 ft. haul	1,225.00	SF	\$2.00	\$2,452.45
- Footing	1.5'x3'x140 LF	Demo. and on-site disposal in existing pit, 1.5 ft. x 3 ft. - Max. 10,000 ft. haul	140.00	LF	\$9.01	\$1,261.40
Dump Station/Truck Scale Conveyors	140 LF	Conveyor, Horizontal Belt 24" Belt, 61.5' Length	2.00	EA	\$3,125.00	\$6,250.00
Crusher/Feeder Conveyor	160 LF	Conveyor, Horizontal Belt 24" Belt, 61.5' Length	2.00	EA	\$3,125.00	\$6,250.00
Crusher Bypass Conveyor	200 LF	Conveyor, Horizontal Belt 24" Belt, 61.5' Length	3.00	EA	\$3,125.00	\$9,375.00
Silo Feeder Conveyor	380 LF	Conveyor, Horizontal Belt 24" Belt, 61.5' Length	6.00	EA	\$3,125.00	\$18,750.00
Loadout Feeder Conveyor	350 LF	Conveyor, Horizontal Belt 24" Belt, 61.5' Length	6.00	EA	\$3,125.00	\$18,750.00
Coal Storage Silo	140'x70' Diameter	Explosive demolition, large projects - Concrete structures	539,000.00	CF	\$0.32	\$172,480.00
- Headhouse	20'x20'x10'	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	4,000.00	CF	\$0.24	\$944.00
- Pad	12"x70' Diameter	Demo. and on-site disposal in existing pit, 12 in. thick - Max. 10,000 ft. haul	3,848.00	SF	\$2.00	\$7,703.70
- Footing	2'x3'x220 LF	Demo. and on-site disposal in existing pit, 2.0 ft. x 3 ft. - Max. 10,000 ft. haul	220.00	LF	\$12.01	\$2,642.20
Batch-Weigh Loadout	27'x27'x100'	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	72,900.00	CF	\$0.24	\$17,204.40
- Pad	27'x27'x12"	Demo. and on-site disposal in existing pit, 12 in. thick - Max. 10,000 ft. haul	729.00	SF	\$2.00	\$1,459.46

- Footing	1.5'x3'x108 LF	Demo. and on-site disposal in existing pit, 1.5 ft. x 3 ft. - Max. 10,000 ft. haul	108.00	LF	\$9.01	\$973.08
- Surge and Weigh Bins	300 and 120 Tons	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	14,175.00	CF	\$0.24	\$3,345.30
- Transfer Chutes	40'x36'x18'	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	25,920.00	CF	\$0.24	\$6,117.12
- Discharge Chute	40'x36'x6"	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	1,440.00	SF	\$1.00	\$1,441.44
Woman's Change House	45'x30'x14'	Bldg. (SN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	18,900.00	CF	\$0.22	\$4,063.50
- Pad	45'x30'x6"	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	1,350.00	SF	\$1.00	\$1,351.35
Waste Barrel Storage Structure	10'x20'; 30'x30'x12'	Bldg. (SN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	13,200.00	CF	\$0.22	\$2,838.00
- Pads	10'x20'; 30'x30'x6"	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	1,100.00	SF	\$1.00	\$1,101.10
Office Septic Tank	1,500 Gallons	Excavate and load tank onto trailer, non-leaking - 3,000 gal. to 5,000 gal.	1.00	EA	\$614.00	\$614.00
- Remove Septic Tank Sludge	Assume 500 Gals	Remove sludge, water, and rem. product from tank - 3,000 to 5,000 gal.	1.00	EA	\$238.00	\$238.00
- Dispose of Sludge Off-Site	Assume 500 Gals	Dispose of tank sludge off-site - Average	500.00	GAL	\$6.80	\$3,400.00
- Haul Tank to Certified Dump	1,500 Gallons	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	1.00	EA	\$760.00	\$760.00
Metal Storage Building	30'x60'x12'	Bldg. (SN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	21,600.00	CF	\$0.22	\$4,644.00
- Pad	30'x60'x6"	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	1,800.00	SF	\$1.00	\$1,801.80
Train Car Antifreeze Tanks (2)	12,000 Gallons	Excavate and load tank onto trailer, non-leaking - 9,000 gal. to 12,000 gal.	2.00	EA	\$1,050.00	\$2,100.00
- Remove Sludge from Tank Bottom	Assume 2,400 Gals	Remove sludge, water, and rem. product from	2.00	EA	\$397.00	\$794.00

		tank - 9,000 to 12,000 gal.				
- Dispose of Sludge Off-Site	Assume 2,400 Gals	Dispose of tank sludge off-site - Average	2,400.00	GAL	\$6.80	\$16,320.00
- Haul Tank to Certified Dump	12,000 Gallons	Haul tank to certified salvage dump - 9,000 to 12,000 gal. tank	2.00	EA	\$1,050.00	\$2,100.00
Train Car Antifreeze Tank	6,000 Gallons	Excavate and load tank onto trailer, non-leaking - 6,000 gal. to 8,000 gal.	1.00	EA	\$880.00	\$880.00
- Remove Sludge from Tank Bottom	Assume 600 Gals	Remove sludge, water, and rem. product from tank - 6,000 to 8,000 gal.	1.00	EA	\$298.00	\$298.00
- Dispose of Sludge Off-Site	Assume 600 Gals	Dispose of tank sludge off-site - Average	600.00	GAL	\$6.80	\$4,080.00
- Haul Tank to Certified Dump	6,000 Gallons	Haul tank to certified salvage dump - 6,000 to 8,000 gal. tank	1.00	EA	\$880.00	\$880.00
Main Septic Tank	3,000 Gallons	Excavate and load tank onto trailer, non-leaking - 3,000 gal. to 5,000 gal.	1.00	EA	\$614.00	\$614.00
- Remove Sludge from Tank Bottom	Assume 500 Gals	Remove sludge, water, and rem. product from tank - 3,000 to 5,000 gal.	1.00	EA	\$238.00	\$238.00
- Dispose of Sludge Off-Site	Assume 500 Gals	Dispose of tank sludge off-site - Average	500.00	GAL	\$6.80	\$3,400.00
- Haul Tank to Certified Dump	3,000 Gallons	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	1.00	EA	\$760.00	\$760.00
Compressor House	30'x54'x16'	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	25,920.00	CF	\$0.24	\$6,117.12
- Footers	1'x2'x168 LF	Demo. and on-site disposal in existing pit, 1.0 ft. x 2 ft. - Max. 10,000 ft. haul	168.00	LF	\$4.00	\$672.00
Office	62,424 CF	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	62,424.00	CF	\$0.24	\$14,732.06
- Pad	5,400 SF	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	5,400.00	SF	\$1.00	\$5,405.40
- Footers	1'x2'x315 LF	Demo. and on-site disposal in existing pit, 1.0 ft. x 2 ft. - Max. 10,000 ft. haul	315.00	LF	\$4.00	\$1,260.00
Bath House	100'x110'x18'	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	185,850.00	CF	\$0.24	\$43,860.60
- Pad	100'x110'x6"	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000	11,000.00	SF	\$1.00	\$11,011.00

		ft. haul				
- Footers	2'x3'x420 LF	Demo. and on-site disposal in existing pit, 2.0 ft. x 3 ft. - Max. 10,000 ft. haul	420.00	LF	\$12.01	\$5,044.20
Concrete Dams	14'x155'x2'	Wall, concrete, demolition only, average reinforcing - 24 in. thick	2,170.00	SF	\$4.45	\$9,656.50
- Dam Base	15'x155'x2'	Pavement, concrete, demolition only, 7 in. to 24 in. thick - Reinforced	172.00	CY	\$133.50	\$22,962.00
Culvert IIW-4	12"x100 LF	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	100.00	LF	\$4.10	\$409.70
Culvert IIW-5	12"x100 LF	Pipe, corrugated metal (CMP) - 12 in. diameter pipe	100.00	LF	\$4.10	\$409.70
Tank Containment Walls	16'x44'x4' (8")	Demo. and on-site disposal in existing pit, 8 in. thick - Max. 10,000 ft. haul	485.00	SF	\$3.08	\$1,493.80
Covered Oil Storage	25'x16'x20'	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	6,400.00	CF	\$0.24	\$1,510.40
Water Treatment Room	10'x20'x20'	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	4,000.00	CF	\$0.24	\$944.00
Sump	39.3'x14'x4' (8")	Demo. and on-site disposal in existing pit, 8 in. thick - Max. 10,000 ft. haul	426.00	SF	\$3.08	\$1,312.08
Clean Oil/Water/Mud out of Sump	12,000 Gallons	Remove sludge, water, and rem. product from tank - 9,000 to 12,000 gal.	1.00	EA	\$397.00	\$397.00
- Dispose of Sludge Off-Site	Assume 2,000 Gals	Dispose of tank sludge off-site - Average	2,000.00	GAL	\$6.80	\$13,600.00
Sanborn Substation No. 2 Transformers	NA	NON-PCB Transformer Removal	3.00	EA	\$2,238.20	\$6,714.60
- Equipment Removal	6'x8'x6'	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	288.00	CF	\$0.24	\$67.97
- Pad	25'x25'x12"	Demo. and on-site disposal in existing pit, 12 in. thick - Max. 10,000 ft. haul	625.00	SF	\$2.00	\$1,251.25
- Fence	100 LF	Fencing, chain link, including posts and fabric - 8 ft. to 10 ft. high	100.00	LF	\$3.08	\$308.00
Sanborn Overland Conveyor	1500LF	Conveyor, Horizontal Belt 24" Belt, 61.5' Length	24.00	EA	\$3,125.00	\$75,000.00
- Transfer Buildings (4)	10'x20'x25'	Bldg. (MN) demo./on-site disposal in excavated pit - Max.	20,000.00	CF	\$0.24	\$4,720.00

		10,000 ft. haul				
- Pads (4)	10'x20'x12"	Demo. and on-site disposal in existing pit, 12 in. thick - Max. 10,000 ft. haul	800.00	SF	\$2.00	\$1,601.60
- Equipment Removal	10'x20'x25'	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	1,000.00	CF	\$0.24	\$236.00
Air Compressor Building #2	30'x30'x16'	Bldg. (MN) demo./on-site disposal in excavated pit - Max. 10,000 ft. haul	14,400.00	CF	\$0.24	\$3,398.40
- Pad	30'x30'x6"	Demo. and on-site disposal in existing pit, 6 in. thick - Max. 10,000 ft. haul	900.00	SF	\$1.00	\$900.00

Job Hours: 600.00Subtotal
(unadjusted): \$818,804.28Total Cost
(adjusted for location): ~~\$747,568.31~~

195,532.83